

1 H.493

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; Big Bill; fiscal year 2026 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for fiscal year 2026.

7 An act relating to making appropriations for the support of the government

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 ~~*** Purpose, Definitions, Legend ***~~

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the “BIG BILL – Fiscal Year 2026
12 Appropriations Act”.

13 Sec. A.101 PURPOSE; LEGISLATIVE INTENT

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2026. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, offices, and commissions be limited to those that can be
18 supported by funds appropriated in this act or other acts passed prior to June
19 30, 2025. Agency and department heads are directed to implement staffing

1 and service levels at the beginning of fiscal year 2026 so as to meet this
2 condition unless otherwise directed by specific language in this act or other
3 acts of the General Assembly.

4 (b) It is the intent of the General Assembly that any interim budget and
5 appropriation adjustments made in accordance with 32 V.S.A. §§ 133 and 704
6 prioritize supporting the health, safety, and well-being of Vermonters; a robust
7 education system; and a strong economy.

8 Sec. A.102 APPROPRIATIONS

9 (a) It is the intent of the General Assembly that this act serves as the
10 primary source and reference for appropriations for fiscal year 2026.

11 (b) The sums herein stated are appropriated for the purposes specified in
12 the following sections of this act. When no time is expressly stated during
13 which any of the appropriations are to continue, the appropriations are single-
14 year appropriations and only for the purpose indicated and shall be paid from
15 funds shown as the source of funds. If in this act there is an error in either
16 addition or subtraction, the totals shall be adjusted accordingly. Apparent
17 errors in referring to section numbers of statutory titles within this act may be
18 disregarded by the Commissioner of Finance and Management.

19 (c) Unless codified or otherwise specified, all narrative portions of this act
20 apply only to the fiscal year ending on June 30, 2026.

21 Sec. A.103 DEFINITIONS

1 ~~(a) As used in this act:~~

2 ~~(1) “Encumbrances” means a portion of an appropriation reserved for~~
3 ~~the subsequent payment of existing purchase orders or contracts. The~~
4 ~~Commissioner of Finance and Management shall make final decisions on the~~
5 ~~appropriateness of encumbrances.~~

6 ~~(2) “Grants” means subsidies, aid, or payments to local governments, to~~
7 ~~community and quasi-public agencies for providing local services, and to~~
8 ~~persons who are not wards of the State for services or supplies and means cash~~
9 ~~or other direct assistance, including pension contributions.~~

10 ~~(3) “Operating expenses” means property management; repair and~~
11 ~~maintenance; rental expenses; insurance; postage; travel; energy and utilities;~~
12 ~~office and other supplies; equipment, including motor vehicles, highway~~
13 ~~materials, and construction; expenditures for the purchase of land and~~
14 ~~construction of new buildings and permanent improvements; and similar items.~~

15 ~~(4) “Personal services” means wages and salaries, fringe benefits, per~~
16 ~~diems, contracted third-party services, and similar items.~~

17 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

18 ~~(a) Except as specifically provided, this act shall not be construed in any~~
19 ~~way to negate or impair the full force and effect of existing laws.~~

1 Sec. A.105. OFFSETTING APPROPRIATIONS

2 (a) In the absence of specific provisions to the contrary in this act, when
3 total appropriations are offset by estimated receipts, the State appropriations
4 shall control, notwithstanding receipts being greater or less than anticipated.

5 Sec. A.106. FEDERAL FUNDS

6 (a) In fiscal year 2026, the Governor, with the approval of the General
7 Assembly or the Joint Fiscal Committee if the General Assembly is not in
8 session, may accept federal funds available to the State of Vermont, including
9 block grants in lieu of, or in addition to, funds herein designated as federal.

10 The Governor, with the approval of the General Assembly or the Joint Fiscal
11 Committee if the General Assembly is not in session, may allocate all or any
12 portion of such federal funds for any purpose consistent with the purposes for
13 which the basic appropriations in this act have been made.

14 (b) If, during fiscal year 2026, federal funds available to the State of
15 Vermont and designated as federal in this and other acts of the 2025 session of
16 the Vermont General Assembly are converted into block grants or are
17 abolished under their current title in federal law and reestablished under a new
18 title in federal law, the Governor may continue to accept such federal funds for
19 any purpose consistent with the purposes for which the federal funds were
20 appropriated. The Governor may spend such funds for such purposes for not
21 more than 45 days prior to General Assembly or Joint Fiscal Committee

1 ~~approval. Notice shall be given to the Joint Fiscal Committee without delay if~~
2 the Governor intends to use the authority granted by this section, and the Joint
3 Fiscal Committee shall meet in an expedited manner to review the Governor's
4 request for approval.

5 Sec. A.107 NEW POSITIONS

6 (a) Notwithstanding any other provision of law, the total number of
7 authorized State positions, both classified and exempt, excluding temporary
8 positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during
9 fiscal year 2026 except for new positions authorized by the General Assembly
10 during the 2025 session. Limited service positions approved pursuant to 32
11 V.S.A. § 5 shall not be subject to this restriction.

12 Sec. A.108 LEGEND

13 (a) The act is organized by functions of government. The sections between
14 B.100 and B.9999 contain appropriations of funds for the upcoming budget
15 year. The sections between E.100 and E.9999 contain language that relates to
16 specific appropriations or government functions, or both. The function areas
17 by section numbers are as follows:

18 B.100–B.199 and E.100–E.199 General Government

19 B.200–B.299 and E.200–E.299 Protection to Persons
20 and Property

21 B.300–B.399 and E.300–E.399 Human Services

1	B.400–B.499 and E.400–E.499	Labor
2	B.500–B.599 and E.500–E.599	General Education
3	B.600–B.699 and E.600–E.699	Higher Education
4	B.700–B.799 and E.700–E.799	Natural Resources
5	B.800–B.899 and E.800–E.899	Commerce and
6		Community Development
7	B.900–B.999 and E.900–E.999	Transportation
8	B.1000–B.1099 and E.1000–E.1099	Debt Service
9	B.1100–B.1199 and E.1100–E.1199	One-time and other
10		appropriation actions
11	<u>(b) The C sections contain any amendments to the current fiscal year; the D</u>	
12	<u>sections contain fund allocations, transfers, reversions, and reservations for the</u>	
13	<u>upcoming fiscal year; and the F section contains effective dates.</u>	
14	* * * Fiscal Year 2026 Base Appropriations * * *	
15	Sec. B.100 Secretary of administration - secretary's office	
16	Personal services	2,532,305
17	Operating expenses	255,891
18	Grants	<u>755,000</u>
19	Total	3,543,196
20	Source of funds	
21	General fund	1,762,509

1	Special funds	<u>755,000</u>
2	Interdepartmental transfers	<u>1,025,687</u>
3	Total	3,543,196
4	Sec. B.100.1 Secretary of administration - office of racial equity	
5	Personal services	1,687,090
6	Operating expenses	<u>118,323</u>
7	Total	1,805,413
8	Source of funds	
9	General fund	1,144,831
10	Internal service funds	534,462
11	Interdepartmental transfers	<u>126,120</u>
12	Total	1,805,413
13	Sec. B.101 Secretary of administration - finance	
14	Personal services	1,523,066
15	Operating expenses	<u>168,424</u>
16	Total	1,691,490
17	Source of funds	
18	Interdepartmental transfers	<u>1,691,490</u>
19	Total	1,691,490

1	Sec. B.102 Secretary of administration - workers' compensation insurance	
2	Personal services	871,453
3	Operating expenses	<u>100,387</u>
4	Total	971,840
5	Source of funds	
6	Internal service funds	<u>971,840</u>
7	Total	971,840
8	Sec. B.103 Secretary of administration - general liability insurance	
9	Personal services	406,346
10	Operating expenses	<u>65,072</u>
11	Total	471,418
12	Source of funds	
13	Internal service funds	<u>471,418</u>
14	Total	471,418
15	Sec. B.104 Secretary of administration - all other insurance	
16	Personal services	278,478
17	Operating expenses	<u>54,925</u>
18	Total	333,403
19	Source of funds	
20	Internal service funds	<u>333,403</u>
21	Total	333,403

1	Sec. B.104.1 Retired state employees pension plus funding	
2	Grants	15,000,000
3	Total	15,000,000
4	Source of funds	
5	General fund	15,000,000
6	Total	15,000,000
7	Sec. B.105 Agency of digital services - communications and information	
8	technology	
9	Personal services	87,034,344
10	Operating expenses	<u>50,695,231</u>
11	Total	137,729,575
12	Source of funds	
13	General fund	233,207
14	Special funds	1,014,199
15	Internal service funds	<u>136,482,169</u>
16	Total	137,729,575
17	Sec. B.106 Finance and management - budget and management	
18	Personal services	1,843,264
19	Operating expenses	<u>342,676</u>
20	Total	2,185,940
21	Source of funds	

1	General fund	1,254,550
2	Internal service funds	688,359
3	Interdepartmental transfers	<u>243,022</u>
4	Total	2,185,940
5	Sec. B.107 Finance and management - financial operations	
6	Personal services	3,416,478
7	Operating expenses	<u>894,620</u>
8	Total	4,311,098
9	Source of funds	
10	Internal service funds	3,767,171
11	Interdepartmental transfers	<u>543,927</u>
12	Total	4,311,098
13	Sec. B.108 Human resources - operations	
14	Personal services	12,091,729
15	Operating expenses	<u>1,609,092</u>
16	Total	13,700,821
17	Source of funds	
18	General fund	1,931,766
19	Special funds	171,235
20	Internal service funds	10,811,922

1	Interdepartmental transfers	<u>785,808</u>
2	Total	13,700,821
3	Sec. B.108.1 Human resources - VTHR operations	
4	Personal services	2,259,639
5	Operating expenses	<u>922,339</u>
6	Total	3,181,978
7	Source of funds	
8	Internal service funds	<u>3,181,978</u>
9	Total	3,181,978
10	Sec. B.109 Human resources - employee benefits & wellness	
11	Personal services	1,443,574
12	Operating expenses	<u>727,231</u>
13	Total	2,170,805
14	Source of funds	
15	Internal service funds	<u>2,170,805</u>
16	Total	2,170,805
17	Sec. B.110 Libraries	
18	Personal services	3,071,139
19	Operating expenses	523,300
20	Grants	<u>267,993</u>
21	Total	3,862,432

1	Source of funds	
2	General fund	2,371,969
3	Special funds	96,994
4	Federal funds	1,273,020
5	Interdepartmental transfers	<u>120,449</u>
6	Total	3,862,432
7	Sec. B.111 Tax - administration/collection	
8	Personal services	30,188,806
9	Operating expenses	<u>7,007,735</u>
10	Total	37,196,541
11	Source of funds	
12	General fund	24,668,155
13	Special funds	12,413,386
14	Interdepartmental transfers	<u>115,000</u>
15	Total	37,196,541
16	Sec. B.112 Buildings and general services - administration	
17	Personal services	1,132,286
18	Operating expenses	<u>206,653</u>
19	Total	1,338,939
20	Source of funds	

1	Interdepartmental transfers	<u>1,238,939</u>
2	Total	1,338,939
3	Sec. B.113 Buildings and general services - engineering	
4	Personal services	47,165
5	Operating expenses	<u>1,116,280</u>
6	Total	1,163,445
7	Source of funds	
8	General fund	<u>1,163,445</u>
9	Total	1,163,445
10	Sec. B.113.1 Buildings and general services engineering - capital projects	
11	Personal services	3,225,944
12	Operating expenses	<u>500,000</u>
13	Total	3,725,944
14	Source of funds	
15	General fund	3,225,944
16	Interdepartmental transfers	<u>500,000</u>
17	Total	3,725,944
18	Sec. B.114 Buildings and general services - information centers	
19	Personal services	3,721,861
20	Operating expenses	<u>1,973,457</u>
21	Total	<u>5,695,318</u>

1	Source of funds	
2	General fund	702,146
3	Transportation fund	4,542,959
4	Special funds	<u>450,213</u>
5	Total	5,695,318
6	Sec. B.115 Buildings and general services - purchasing	
7	Personal services	2,860,824
8	Operating expenses	<u>272,026</u>
9	Total	3,132,850
10	Source of funds	
11	General fund	1,697,210
12	Interdepartmental transfers	<u>1,435,640</u>
13	Total	3,132,850
14	Sec. B.116 Buildings and general services - postal services	
15	Personal services	846,111
16	Operating expenses	<u>188,303</u>
17	Total	1,034,414
18	Source of funds	
19	General fund	93,669
20	Internal service funds	<u>940,745</u>
21	Total	1,034,414

1	Sec. B.117 Buildings and general services - copy center	
2	Personal services	951,063
3	Operating expenses	<u>223,405</u>
4	Total	1,174,468
5	Source of funds	
6	Internal service funds	<u>1,174,468</u>
7	Total	1,174,468
8	Sec. B.118 Buildings and general services - fleet management services	
9	Personal services	1,020,985
10	Operating expenses	<u>247,895</u>
11	Total	1,268,880
12	Source of funds	
13	Internal service funds	1,201,997
14	Interdepartmental transfers	<u>66,883</u>
15	Total	1,268,880
16	Sec. B.119 Buildings and general services - federal surplus property	
17	Operating expenses	<u>4,427</u>
18	Total	4,427
19	Source of funds	
20	Enterprise funds	<u>4,427</u>
21	Total	<u>4,427</u>

1	Sec. B.120 Buildings and general services - state surplus property	
2	Personal services	365,056
3	Operating expenses	<u>175,786</u>
4	Total	540,842
5	Source of funds	
6	Internal service funds	<u>540,842</u>
7	Total	540,842
8	Sec. B.121 Buildings and general services - property management	
9	Personal services	1,199,933
10	Operating expenses	<u>605,349</u>
11	Total	1,805,282
12	Source of funds	
13	Internal service funds	<u>1,805,282</u>
14	Total	1,805,282
15	Sec. B.122 Buildings and general services - fee for space	
16	Personal services	21,826,541
17	Operating expenses	<u>17,638,201</u>
18	Total	39,464,742
19	Source of funds	
20	 Internal service funds	39,500,459

1	Interdepartmental transfers	<u>104,282</u>
2	Total	39,464,742
3	Sec. B.124 Executive office - governor's office	
4	Personal services	1,957,078
5	Operating expenses	<u>567,607</u>
6	Total	2,524,685
7	Source of funds	
8	General fund	1,997,850
9	Interdepartmental transfers	<u>526,835</u>
10	Total	2,524,685
11	Sec. B.125 Legislative counsel	
12	Personal services	4,419,480
13	Operating expenses	<u>286,936</u>
14	Total	4,706,416
15	Source of funds	
16	General fund	<u>4,706,416</u>
17	Total	4,706,416
18	Sec. B.126 Legislature	
19	Personal services	7,127,653
20	Operating expenses	<u>5,329,448</u>
21	Total	12,457,101

1	Source of funds	
2	General fund	<u>12,457,101</u>
3	Total	12,457,101
4	Sec. B.126.1 Legislative information technology	
5	Personal services	1,504,560
6	Operating expenses	<u>912,661</u>
7	Total	2,417,221
8	Source of funds	
9	General fund	<u>2,417,221</u>
10	Total	2,417,221
11	Sec. B.127 Joint fiscal committee	
12	Personal services	2,959,862
13	Operating expenses	<u>197,907</u>
14	Total	3,157,769
15	Source of funds	
16	General fund	<u>3,157,769</u>
17	Total	3,157,769
18	Sec. B.128 Sergeant at arms	
19	Personal services	1,639,780
20	Operating expenses	<u>166,416</u>
21	Total	1,806,196

1	Source of funds	
2	General fund	<u>1,806,196</u>
3	Total	1,806,196
4	Sec. B.129 Lieutenant governor	
5	Personal services	296,158
6	Operating expenses	<u>51,993</u>
7	Total	348,151
8	Source of funds	
9	General fund	<u>348,151</u>
10	Total	348,151
11	Sec. B.130 Auditor of accounts	
12	Personal services	4,775,026
13	Operating expenses	<u>143,505</u>
14	Total	4,918,531
15	Source of funds	
16	General fund	408,398
17	Special funds	53,145
18	Internal service funds	<u>4,456,988</u>
19	Total	4,918,531

1	Sec. B.131 State treasurer	
2	Personal services	7,137,154
3	Operating expenses	<u>312,956</u>
4	Total	7,450,110
5	Source of funds	
6	General fund	2,729,084
7	Special funds	4,179,251
8	Interdepartmental transfers	<u>541,775</u>
9	Total	7,450,110
10	Sec. B.132 State treasurer - unclaimed property	
11	Personal services	801,268
12	Operating expenses	<u>581,648</u>
13	Total	1,382,916
14	Source of funds	
15	Private purpose trust funds	<u>1,382,916</u>
16	Total	1,382,916
17	Sec. B.133 Vermont state retirement system	
18	Personal services	221,251
19	Operating expenses	<u>3,169,342</u>
20	Total	3,390,593
21	 Source of funds	

1	Pension trust funds	<u>3,390,593</u>
2	Total	3,390,593
3	Sec. B.134 Municipal employees' retirement system	
4	Personal services	228,961
5	Operating expenses	<u>1,712,059</u>
6	Total	1,941,020
7	Source of funds	
8	Pension trust funds	<u>1,941,020</u>
9	Total	1,941,020
10	Sec. B.134.1 Vermont pension investment commission	
11	Personal services	2,484,198
12	Operating expenses	<u>303,904</u>
13	Total	2,788,102
14	Source of funds	
15	Special funds	2,788,102
16	Pension trust funds	<u>0</u>
17	Total	2,788,102
18	Sec. B.135 State labor relations board	
19	Personal services	295,157
20	Operating expenses	<u>66,136</u>
21	Total	<u>361,293</u>

1	Source of funds	
2	General fund	351,717
3	Special funds	6,788
4	Interdepartmental transfers	<u>2,788</u>
5	Total	361,293
6	Sec. B.136 VOSHA review board	
7	Personal services	109,521
8	Operating expenses	<u>25,734</u>
9	Total	135,255
10	Source of funds	
11	General fund	84,251
12	Interdepartmental transfers	<u>51,004</u>
13	Total	135,255
14	Sec. B.136.1 Ethics commission	
15	Personal services	183,787
16	Operating expenses	<u>39,775</u>
17	Total	223,562
18	Source of funds	
19	Internal service funds	<u>223,562</u>
20	Total	223,562

1	Sec. B.137 Homeowner rebate	
2	Grants	<u>19,000,000</u>
3	Total	19,000,000
4	Source of funds	
5	General fund	<u>19,000,000</u>
6	Total	19,000,000
7	Sec. B.138 Renter rebate	
8	Grants	<u>9,500,000</u>
9	Total	9,500,000
10	Source of funds	
11	General fund	<u>9,500,000</u>
12	Total	9,500,000
13	Sec. B.139 Tax department - reappraisal and listing payments	
14	Grants	<u>3,410,000</u>
15	Total	3,410,000
16	Source of funds	
17	General fund	<u>3,410,000</u>
18	Total	3,410,000
19	Sec. B.140 Municipal current use	
20	Grants	<u>21,350,000</u>
21	Total	21,350,000

1	Source of funds	
2	General fund	<u>21,350,000</u>
3	Total	21,350,000
4	Sec. B.142 Payments in lieu of taxes	
5	Grants	<u>12,200,000</u>
6	Total	12,200,000
7	Source of funds	
8	Special funds	<u>12,200,000</u>
9	Total	12,200,000
10	Sec. B.144 Payments in lieu of taxes - correctional facilities	
11	Grants	<u>40,000</u>
12	Total	40,000
13	Source of funds	
14	Special funds	<u>40,000</u>
15	Total	40,000
16	Sec. B.145 Total general government	
17	Source of funds	
18	General fund	128,973,564
19	Transportation fund	4,542,959
20	Special funds	34,168,313
21	Federal funds	<u>1,273,020</u>

1	Internal service funds	200,117,870
2	Interdepartmental transfers	9,219,740
3	Enterprise funds	4,427
4	Pension trust funds	5,331,613
5	Private purpose trust funds	<u>1,382,916</u>
6	Total	404,014,422
7	Sec. B.200 Attorney general	
8	Personal services	15,378,060
9	Operating expenses	1,810,445
10	Grants	<u>20,000</u>
11	Total	17,208,505
12	Source of funds	
13	General fund	7,965,240
14	Special funds	2,468,889
15	Tobacco fund	434,660
16	Federal funds	1,809,676
17	Interdepartmental transfers	<u>4,530,040</u>
18	Total	17,208,505
19	Sec. B.201 Vermont court diversion	
20	Personal services	1,250
21	Grants	<u>4,724,345</u>

1	Total	4,725,593
2	Source of funds	
3	General fund	4,467,596
4	Special funds	<u>257,997</u>
5	Total	4,725,593
6	Sec. B.202 Defender general - public defense	
7	Personal services	18,955,131
8	Operating expenses	<u>1,650,926</u>
9	Total	20,606,057
10	Source of funds	
11	General fund	20,016,404
12	Special funds	<u>589,653</u>
13	Total	20,606,057
14	Sec. B.203 Defender general - assigned counsel	
15	Personal services	7,769,975
16	Operating expenses	<u>64,500</u>
17	Total	7,834,475
18	Source of funds	
19	General fund	<u>7,834,475</u>
20	Total	7,834,475

1	Sec. B.204 Judiciary	
2	Personal services	62,352,754
3	Operating expenses	13,865,672
4	Grants	<u>121,030</u>
5	Total	76,339,456
6	Source of funds	
7	General fund	70,441,728
8	Special funds	1,997,094
9	Federal funds	1,560,412
10	Interdepartmental transfers	<u>2,340,222</u>
11	Total	76,339,456
12	Sec. B.205 State's attorneys	
13	Personal services	19,010,284
14	Operating expenses	<u>2,115,052</u>
15	Total	21,125,336
16	Source of funds	
17	General fund	20,541,309
18	Federal funds	31,000
19	Interdepartmental transfers	<u>553,027</u>
20	Total	21,125,336

1	Sec. B.206 Special investigative unit	
2	Personal services	126,877
3	Operating expenses	27,835
4	Grants	<u>2,136,507</u>
5	Total	2,291,219
6	Source of funds	
7	General fund	<u>2,291,219</u>
8	Total	2,291,219
9	Sec. B.206.1 Crime victims advocates	
10	Personal services	3,221,461
11	Operating expenses	<u>117,870</u>
12	Total	3,339,331
13	Source of funds	
14	General fund	<u>3,339,331</u>
15	Total	3,339,331
16	Sec. B.207 Sheriffs	
17	Personal services	6,092,392
18	Operating expenses	<u>46,237</u>
19	Total	6,538,629
20	 Source of funds	

1	General fund	<u>6,538,629</u>
2	Total	6,538,629
3	Sec. B.208 Public safety - administration	
4	Personal services	6,289,651
5	Operating expenses	6,380,415
6	Grants	<u>278,285</u>
7	Total	12,948,351
8	Source of funds	
9	General fund	7,630,863
10	Special funds	4,105
11	Federal funds	1,089,155
12	Interdepartmental transfers	<u>4,224,228</u>
13	Total	12,948,351
14	Sec. B.209 Public safety - state police	
15	Personal services	83,279,417
16	Operating expenses	16,733,452
17	Grants	<u>1,813,523</u>
18	Total	101,826,392
19	Source of funds	
20	General fund	87,421,332
21	Special funds	<u>3,223,793</u>

1	Federal funds	<u>9,734,700</u>
2	Interdepartmental transfers	<u>1,446,277</u>
3	Total	101,826,392
4	Sec. B.210 Public safety - criminal justice services	
5	Personal services	5,116,729
6	Operating expenses	<u>2,098,944</u>
7	Total	7,215,673
8	Source of funds	
9	General fund	1,929,676
10	Special funds	4,483,740
11	Federal funds	<u>802,257</u>
12	Total	7,215,673
13	Sec. B.211 Public safety - emergency management	
14	Personal services	6,811,020
15	Operating expenses	1,018,043
16	Grants	<u>63,029,843</u>
17	Total	70,858,906
18	Source of funds	
19	General fund	2,145,622
20	Special funds	710,000
21	Federal funds	<u>67,941,504</u>

1	Interdepartmental transfers	<u>61,980</u>
2	Total	70,858,906
3	Sec. B.212 Public safety - fire safety	
4	Personal services	9,963,365
5	Operating expenses	3,674,954
6	Grants	<u>127,350</u>
7	Total	13,765,669
8	Source of funds	
9	General fund	1,795,530
10	Special funds	10,769,486
11	Federal funds	1,155,653
12	Interdepartmental transfers	<u>45,000</u>
13	Total	13,765,669
14	Sec. B.213 Public safety - forensic laboratory	
15	Personal services	4,388,176
16	Operating expenses	<u>1,356,042</u>
17	Total	5,744,218
18	Source of funds	
19	General fund	4,162,196
20	Special funds	81,774
21	Federal funds	<u>951,794</u>

1	Interdepartmental transfers	<u>548,454</u>
2	Total	5,744,218
3	Sec. B.215 Military - administration	
4	Personal services	1,142,600
5	Operating expenses	810,661
6	Grants	<u>1,219,834</u>
7	Total	3,173,095
8	Source of funds	
9	General fund	<u>3,173,095</u>
10	Total	3,173,095
11	Sec. B.216 Military - air service contract	
12	Personal services	11,831,181
13	Operating expenses	<u>1,427,093</u>
14	Total	13,258,274
15	Source of funds	
16	General fund	818,486
17	Federal funds	<u>12,439,788</u>
18	Total	13,258,274
19	Sec. B.217 Military - army service contract	
20	Personal services	51,243,391
21	Operating expenses	<u>8,227,725</u>

1	Total	59,471,316
2	Source of funds	
3	Federal funds	<u>59,471,316</u>
4	Total	59,471,316
5	Sec. B.218 Military - building maintenance	
6	Personal services	906,250
7	Operating expenses	<u>908,538</u>
8	Total	1,814,788
9	Source of funds	
10	General fund	1,752,288
11	Special funds	<u>62,500</u>
12	Total	1,814,788
13	Sec. B.219 Military - veterans' affairs	
14	Personal services	1,382,555
15	Operating expenses	193,170
16	Grants	<u>27,500</u>
17	Total	1,603,225
18	Source of funds	
19	General fund	1,259,653
20	Special funds	<u>222,717</u>

1	Federal funds	<u>120,855</u>
2	Total	1,603,225
3	Sec. B.220 Center for crime victim services	
4	Personal services	2,371,733
5	Operating expenses	321,928
6	Grants	<u>8,573,370</u>
7	Total	11,267,031
8	Source of funds	
9	General fund	1,650,091
10	Special funds	4,465,489
11	Federal funds	<u>5,151,451</u>
12	Total	11,267,031
13	Sec. B.221 Criminal justice council	
14	Personal services	2,508,514
15	Operating expenses	<u>2,142,603</u>
16	Total	4,651,117
17	Source of funds	
18	General fund	4,260,265
19	Interdepartmental transfers	<u>390,852</u>
20	Total	4,651,117

1	Sec. B.222 Agriculture, food and markets - administration	
2	Personal services	3,384,273
3	Operating expenses	<u>353,580</u>
4	Total	3,737,853
5	Source of funds	
6	General fund	1,519,601
7	Special funds	1,695,613
8	Federal funds	<u>522,639</u>
9	Total	3,737,853
10	Sec. B.223 Agriculture, food and markets - food safety and consumer	
11	protection	
12	Personal services	5,680,286
13	Operating expenses	1,109,650
14	Grants	<u>2,810,000</u>
15	Total	9,599,936
16	Source of funds	
17	General fund	3,663,441
18	Special funds	4,048,844
19	Federal funds	1,875,651
20	Interdepartmental transfers	<u>12,000</u>
21	Total	9,599,936

1	Sec. B.224 Agriculture, food and markets - agricultural development	
2	Personal services	6,358,750
3	Operating expenses	746,926
4	Grants	<u>15,633,200</u>
5	Total	22,738,876
6	Source of funds	
7	General fund	3,157,499
8	Special funds	646,995
9	Federal funds	<u>18,934,382</u>
10	Total	22,738,876
11	Sec. B.225 Agriculture, food and markets - agricultural resource management	
12	and environmental stewardship	
13	Personal services	3,053,693
14	Operating expenses	845,696
15	Grants	<u>359,000</u>
16	Total	4,258,389
17	Source of funds	
18	General fund	934,914
19	Special funds	2,473,045
20	 Federal funds	482,577

1	Interdepartmental transfers	<u>267,852</u>
2	Total	4,258,389
3	Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and	
4	environmental lab	
5	Personal services	2,058,524
6	Operating expenses	<u>1,359,556</u>
7	Total	3,418,080
8	Source of funds	
9	General fund	1,698,826
10	Special funds	1,647,441
11	Interdepartmental transfers	<u>71,813</u>
12	Total	3,418,080
13	Sec. B.225.2 Agriculture, food and markets - clean water	
14	Personal services	4,120,365
15	Operating expenses	857,888
16	Grants	<u>11,375,000</u>
17	Total	16,353,253
18	Source of funds	
19	General fund	1,863,832
20	Special funds	10,511,241
21	Federal funds	<u>2,171,588</u>

1	Interdepartmental transfers	<u>1,806,502</u>
2	Total	16,353,253
3	Sec. B.226 Financial regulation - administration	
4	Personal services	3,011,702
5	Operating expenses	103,565
6	Grants	<u>100,000</u>
7	Total	3,215,267
8	Source of funds	
9	Special funds	<u>3,215,267</u>
10	Total	3,215,267
11	Sec. B.227 Financial regulation - banking	
12	Personal services	2,483,666
13	Operating expenses	<u>482,337</u>
14	Total	2,966,003
15	Source of funds	
16	Special funds	<u>2,966,003</u>
17	Total	2,966,003
18	Sec. B.228 Financial regulation - insurance	
19	Personal services	5,825,682
20	Operating expenses	<u>578,524</u>
21	Total	6,404,206

1	Source of funds	
2	Special funds	<u>6,404,206</u>
3	Total	6,404,206
4	Sec. B.229 Financial regulation - captive insurance	
5	Personal services	5,998,278
6	Operating expenses	<u>591,092</u>
7	Total	6,589,370
8	Source of funds	
9	Special funds	<u>6,589,370</u>
10	Total	6,589,370
11	Sec. B.230 Financial regulation - securities	
12	Personal services	1,375,414
13	Operating expenses	<u>242,541</u>
14	Total	1,617,955
15	Source of funds	
16	Special funds	<u>1,617,955</u>
17	Total	1,617,955
18	Sec. B.232 Secretary of state	
19	Personal services	21,619,186
20	Operating expenses	4,242,552
21	Grants	<u>1,550,000</u>

1	Total	27,212,138
2	Source of funds	
3	General fund	1,350,000
4	Special funds	19,155,734
5	Federal funds	<u>6,706,404</u>
6	Total	27,212,138
7	Sec. B.233 Public service - regulation and energy	
8	Personal services	12,790,401
9	Operating expenses	2,615,047
10	Grants	<u>25,000</u>
11	Total	15,430,448
12	Source of funds	
13	Special funds	12,152,225
14	Federal funds	2,439,257
15	ARRA funds	6,627
16	Interdepartmental transfers	821,491
17	Enterprise funds	<u>10,848</u>
18	Total	15,430,448
19	Sec. B.233.1 VT Community broadband board	
20	Personal services	1,978,560
21	Operating expenses	<u>571,568</u>

1	Grants	<u>43,000,000</u>
2	Total	45,550,328
3	Source of funds	
4	Special funds	1,589,990
5	Federal funds	<u>43,960,338</u>
6	Total	45,550,328
7	Sec. B.234 Public utility commission	
8	Personal services	4,565,693
9	Operating expenses	<u>578,746</u>
10	Total	5,144,439
11	Source of funds	
12	Special funds	<u>5,144,439</u>
13	Total	5,144,439
14	Sec. B.235 Enhanced 9-1-1 board	
15	Personal services	4,700,016
16	Operating expenses	<u>697,379</u>
17	Total	5,397,395
18	Source of funds	
19	Special funds	<u>5,397,395</u>
20	Total	5,397,395

1	Sec. B.236 Human rights commission	
2	Personal services	1,243,420
3	Operating expenses	<u>142,164</u>
4	Total	1,385,584
5	Source of funds	
6	General fund	1,292,811
7	Federal funds	<u>92,773</u>
8	Total	1,385,584
9	Sec. B.236.1 Liquor and lottery commission	
10	Personal services	10,866,788
11	Operating expenses	<u>7,415,512</u>
12	Total	18,282,300
13	Source of funds	
14	Special funds	125,000
15	Tobacco fund	250,579
16	Interdepartmental transfers	70,000
17	Enterprise funds	<u>17,836,721</u>
18	Total	18,282,300
19	Sec. B.240 Cannabis control board	
20	Personal services	4,466,288
21	 Operating expenses	2,055,582

1	Grants	<u>10,000</u>
2	Total	6,529,670
3	Source of funds	
4	Special funds	<u>6,529,670</u>
5	Total	6,529,670
6	Sec. B.241 Total protection to persons and property	
7	Source of funds	
8	General fund	276,916,152
9	Special funds	121,247,670
10	Tobacco fund	685,239
11	Federal funds	239,445,060
12	ARRA funds	6,627
13	Interdepartmental transfers	17,289,829
14	Enterprise funds	<u>17,847,569</u>
15	Total	673,438,146
16	Sec. B.300 Human services - agency of human services - secretary's office	
17	Personal services	17,333,398
18	Operating expenses	11,231,120
19	Grants	<u>3,795,202</u>
20	Total	32,359,720
21	Source of funds	

1	General fund	<u>15,560,508</u>
2	Special funds	135,517
3	Federal funds	14,023,964
4	Global Commitment fund	2,510,857
5	Interdepartmental transfers	<u>119,784</u>
6	Total	32,359,720
7	Sec. B.301 Secretary's office - global commitment	
8	Grants	<u>2,206,365,417</u>
9	Total	2,206,365,417
10	Source of funds	
11	General fund	712,439,042
12	Special funds	31,339,852
13	Tobacco fund	21,049,373
14	State health care resources fund	31,074,772
15	Federal funds	1,405,465,168
16	Interdepartmental transfers	<u>4,997,210</u>
17	Total	2,206,365,417
18	Sec. B.303 Developmental disabilities council	
19	Personal services	513,359
20	Operating expenses	96,185
21	Grants	<u>191,595</u>

1	Total	801,139
2	Source of funds	
3	Special funds	12,000
4	Federal funds	<u>789,139</u>
5	Total	801,139
6	Sec. B.304 Human services board	
7	Personal services	823,371
8	Operating expenses	<u>90,892</u>
9	Total	914,263
10	Source of funds	
11	General fund	538,324
12	Federal funds	<u>375,939</u>
13	Total	914,263
14	Sec. B.305 AHS - administrative fund	
15	Personal services	330,000
16	Operating expenses	<u>13,170,000</u>
17	Total	13,500,000
18	Source of funds	
19	Interdepartmental transfers	<u>13,500,000</u>
20	Total	13,500,000

1	Sec. B.306 Department of Vermont health access - administration	
2	Personal services	142,860,018
3	Operating expenses	36,310,876
4	Grants	<u>3,112,301</u>
5	Total	182,283,195
6	Source of funds	
7	General fund	43,820,359
8	Special funds	4,760,237
9	Federal funds	126,141,154
10	Global Commitment fund	4,382,601
11	Interdepartmental transfers	<u>3,178,844</u>
12	Total	182,283,195
13	Sec. B.307 Department of Vermont health access - Medicaid program - global	
14	commitment	
15	Grants	<u>978,639,181</u>
16	Total	978,639,181
17	Source of funds	
18	Global Commitment fund	<u>978,639,181</u>
19	Total	978,639,181
20	Sec. B.309 Department of Vermont health access - Medicaid program - state	
21	only	

1	Grants	<u>67,827,030</u>
2	Total	67,827,030
3	Source of funds	
4	General fund	62,355,192
5	Global Commitment fund	<u>5,471,838</u>
6	Total	67,827,030
7	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
8	matched	
9	Grants	<u>43,168,596</u>
10	Total	43,168,596
11	Source of funds	
12	General fund	13,467,770
13	Federal funds	<u>29,700,826</u>
14	Total	43,168,596
15	Sec. B.311 Health - administration and support	
16	Personal services	9,163,996
17	Operating expenses	8,043,463
18	Grants	<u>7,985,727</u>
19	Total	25,193,186
20	Source of funds	
21	General fund	<u>4,298,710</u>

1	Special funds	<u>2,423,587</u>
2	Federal funds	10,954,085
3	Global Commitment fund	7,361,523
4	Interdepartmental transfers	<u>155,281</u>
5	Total	25,193,186
6	Sec. B.312 Health - public health	
7	Personal services	71,272,453
8	Operating expenses	10,371,654
9	Grants	<u>48,496,832</u>
10	Total	130,140,939
11	Source of funds	
12	General fund	15,160,817
13	Special funds	25,398,124
14	Tobacco fund	1,088,918
15	Federal funds	64,355,699
16	Global Commitment fund	18,457,507
17	Interdepartmental transfers	5,554,874
18	Permanent trust funds	<u>25,000</u>
19	Total	130,140,939

1	Sec. B.313 Health - substance use programs	
2	Personal services	7,036,556
3	Operating expenses	381,500
4	Grants	<u>61,624,360</u>
5	Total	69,042,416
6	Source of funds	
7	General fund	4,795,744
8	Special funds	7,972,399
9	Tobacco fund	949,917
10	Federal funds	15,928,439
11	Global Commitment fund	<u>39,395,917</u>
12	Total	69,042,416
13	Sec. B.314 Mental health - mental health	
14	Personal services	12,456,526
15	Operating expenses	2,420,029
16	Grants	<u>279,691,678</u>
17	Total	294,568,233
18	Source of funds	
19	General fund	13,127,716
20	Special funds	6,836
21	Federal funds	<u>15,158,052</u>

1	Global Commitment fund	<u>266,967,840</u>
2	Interdepartmental transfers	<u>1,307,809</u>
3	Total	294,568,233
4	Sec. B.315 Department of mental health - mental health facilities	
5	Personal services	40,937,117
6	Operating expenses	<u>3,393,946</u>
7	Total	44,331,063
8	Source of funds	
9	General fund	18,868,124
10	Special funds	1,711,256
11	Global Commitment fund	<u>23,751,683</u>
12	Total	44,331,063
13	Sec. B.316 Department for children and families - administration & support	
14	services	
15	Personal services	50,609,972
16	Operating expenses	17,876,453
17	Grants	<u>5,914,175</u>
18	Total	74,400,600
19	Source of funds	
20	General fund	43,680,871
21	Special funds	<u>2,954,500</u>

1	Federal funds	24,518,288
2	Global Commitment fund	2,780,636
3	Interdepartmental transfers	<u>466,305</u>
4	Total	74,400,600
5	Sec. B.317 Department for children and families - family services	
6	Personal services	49,175,153
7	Operating expenses	5,497,038
8	Grants	<u>100,541,760</u>
9	Total	155,213,951
10	Source of funds	
11	General fund	63,680,993
12	Special funds	729,150
13	Federal funds	37,407,542
14	Global Commitment fund	53,381,266
15	Interdepartmental transfers	<u>15,000</u>
16	Total	155,213,951
17	Sec. B.318 Department for children and families - child development	
18	Personal services	6,563,807
19	Operating expenses	783,604
20	Grants	<u>227,140,033</u>
21	Total	234,487,444

1	Source of funds	
2	General fund	60,627,176
3	Special funds	115,409,671
4	Federal funds	42,924,133
5	Global Commitment fund	<u>15,526,464</u>
6	Total	234,487,444
7	Sec. B.319 Department for children and families - office of child support	
8	Personal services	14,186,272
9	Operating expenses	<u>3,738,844</u>
10	Total	17,925,116
11	Source of funds	
12	General fund	5,598,669
13	Special funds	454,219
14	Federal funds	11,484,628
15	Interdepartmental transfers	<u>387,600</u>
16	Total	17,925,116
17	Sec. B.320 Department for children and families - aid to aged, blind and	
18	disabled	
19	Personal services	2,558,460
20	Grants	<u>10,418,567</u>
21	Total	12,977,027

1	Source of funds	
2	General fund	7,470,372
3	Global Commitment fund	<u>5,506,655</u>
4	Total	12,977,027
5	Sec. B.321 Department for children and families - general assistance	
6	Personal services	15,000
7	Grants	<u>10,415,779</u>
8	Total	10,430,779
9	Source of funds	
10	General fund	10,189,157
11	Federal funds	11,098
12	Global Commitment fund	<u>230,524</u>
13	Total	10,430,779
14	Sec. B.322 Department for children and families - 3SquaresVT	
15	Grants	<u>51,077,812</u>
16	Total	51,077,812
17	Source of funds	
18	Federal funds	<u>51,077,812</u>
19	Total	51,077,812

1	Sec. B.323 Department for children and families - reach up	
2	Operating expenses	23,821
3	Grants	<u>36,532,863</u>
4	Total	36,556,684
5	Source of funds	
6	General fund	24,035,417
7	Special funds	5,970,229
8	Federal funds	2,806,330
9	Global Commitment fund	<u>3,744,708</u>
10	Total	36,556,684
11	Sec. B.324 Department for children and families - home heating fuel	
12	assistance/LIHEAP	
13	Grants	<u>16,019,953</u>
14	Total	16,019,953
15	Source of funds	
16	Special funds	1,480,395
17	Federal funds	<u>14,539,558</u>
18	Total	16,019,953
19	Sec. B.325 Department for children and families - office of economic	
20	opportunity	

1	Personal services	<u>1,376,425</u>
2	Operating expenses	159,458
3	Grants	<u>39,165,356</u>
4	Total	40,701,239
5	Source of funds	
6	General fund	32,312,474
7	Special funds	83,135
8	Federal funds	5,118,329
9	Global Commitment fund	<u>3,187,301</u>
10	Total	40,701,239
11	Sec. B.326 Department for children and families - OEO - weatherization	
12	assistance	
13	Personal services	498,837
14	Operating expenses	275,322
15	Grants	<u>15,147,885</u>
16	Total	15,922,044
17	Source of funds	
18	Special funds	7,757,091
19	Federal funds	<u>8,164,953</u>
20	Total	15,922,044

1	Sec. B.327 Department for children and families - secure residential treatment	
2	Personal services	258,100
3	Operating expenses	38,775
4	Grants	<u>3,476,862</u>
5	Total	3,773,737
6	Source of funds	
7	General fund	3,743,737
8	Global Commitment fund	<u>30,000</u>
9	Total	3,773,737
10	Sec. B.328 Department for children and families - disability determination	
11	services	
12	Personal services	8,322,170
13	Operating expenses	<u>495,934</u>
14	Total	8,818,104
15	Source of funds	
16	General fund	130,556
17	Federal funds	<u>8,687,548</u>
18	Total	8,818,104
19	Sec. B.329 Disabilities, aging, and independent living - administration &	
20	support	

1	Personal services	<u>48,972,454</u>
2	Operating expenses	<u>6,544,338</u>
3	Total	55,517,792
4	Source of funds	
5	General fund	25,692,412
6	Special funds	1,390,457
7	Federal funds	27,258,639
8	Global Commitment fund	110,000
9	Interdepartmental transfers	<u>1,066,284</u>
10	Total	55,517,792
11	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
12	independent living grants	
13	Grants	<u>24,909,492</u>
14	Total	24,909,492
15	Source of funds	
16	General fund	8,585,909
17	Federal funds	7,321,114
18	Global Commitment fund	<u>9,002,469</u>
19	Total	24,909,492
20	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
21	impaired	

1	Grants	<u>3,407,604</u>
2	Total	3,407,604
3	Source of funds	
4	General fund	489,154
5	Special funds	223,450
6	Federal funds	2,390,000
7	Global Commitment fund	<u>305,000</u>
8	Total	3,407,604
9	Sec. B.332 Disabilities, aging, and independent living - vocational	
10	rehabilitation	
11	Grants	<u>10,179,845</u>
12	Total	10,179,845
13	Source of funds	
14	General fund	371,845
15	Federal funds	8,558,000
16	Interdepartmental transfers	<u>1,250,000</u>
17	Total	10,179,845
18	Sec. B.333 Disabilities, aging, and independent living - developmental	
19	services	
20	Grants	<u>349,987,467</u>
21	Total	<u>349,987,467</u>

1	Source of funds	
2	General fund	132,732
3	Special funds	15,463
4	Federal funds	403,573
5	Global Commitment fund	349,385,699
6	Interdepartmental transfers	<u>50,000</u>
7	Total	349,987,467
8	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
9	community based waiver	
10	Grants	<u>7,540,256</u>
11	Total	7,540,256
12	Source of funds	
13	Global Commitment fund	<u>7,540,256</u>
14	Total	7,540,256
15	Sec. B.334.1 Disabilities, aging and independent living - long term care	
16	Grants	<u>346,858,094</u>
17	Total	346,858,094
18	Source of funds	
19	General fund	498,579
20	Federal funds	<u>2,450,000</u>

1	Global Commitment fund	343,000,515
2	Total	346,858,094
3	Sec. B.335 Corrections - administration	
4	Personal services	5,601,461
5	Operating expenses	<u>269,950</u>
6	Total	5,871,411
7	Source of funds	
8	General fund	<u>5,871,411</u>
9	Total	5,871,411
10	Sec. B.336 Corrections - parole board	
11	Personal services	551,497
12	Operating expenses	<u>60,112</u>
13	Total	611,609
14	Source of funds	
15	General fund	<u>611,609</u>
16	Total	611,609
17	Sec. B.337 Corrections - correctional education	
18	Personal services	3,900,732
19	Operating expenses	<u>255,399</u>
20	Total	4,156,131
21	Source of funds	

1	General fund	4,006,975
2	Federal funds	372
3	Interdepartmental transfers	<u>148,784</u>
4	Total	4,156,131
5	Sec. B.338 Corrections - correctional services	
6	Personal services	177,107,933
7	Operating expenses	25,571,966
8	Grants	<u>801,823</u>
9	Total	203,481,722
10	Source of funds	
11	General fund	198,084,766
12	Special funds	935,963
13	Federal funds	516,600
14	Global Commitment fund	3,548,078
15	Interdepartmental transfers	<u>396,315</u>
16	Total	203,481,722
17	Sec. B.338.1 Corrections - justice reinvestment II	
18	Grants	<u>11,055,849</u>
19	Total	11,055,849
20	Source of funds	
21	General fund	8,478,161

1	Federal funds	<u>12,147</u>
2	Global Commitment fund	<u>2,564,541</u>
3	Total	11,055,849
4	Sec. B.339 Corrections - correctional services - out of state beds	
5	Personal services	<u>4,130,378</u>
6	Total	4,130,378
7	Source of funds	
8	General fund	<u>4,130,378</u>
9	Total	4,130,378
10	Sec. B.340 Corrections - correctional facilities - recreation	
11	Personal services	708,510
12	Operating expenses	<u>457,555</u>
13	Total	1,166,065
14	Source of funds	
15	Special funds	<u>1,166,065</u>
16	Total	1,166,065
17	Sec. B.341 Corrections - Vermont offender work program	
18	Personal services	243,283
19	Operating expenses	<u>160,570</u>
20	Total	403,853
21	Source of funds	

1	Internal service funds	<u>403,853</u>
2	Total	403,853
3	Sec. B.342 Vermont veterans' home - care and support services	
4	Personal services	24,048,875
5	Operating expenses	<u>6,913,887</u>
6	Total	30,962,762
7	Source of funds	
8	General fund	10,033,214
9	Special funds	12,799,530
10	Federal funds	<u>8,130,018</u>
11	Total	30,962,762
12	Sec. B.343 Commission on women	
13	Personal services	432,073
14	Operating expenses	<u>89,355</u>
15	Total	521,428
16	Source of funds	
17	General fund	516,773
18	Special funds	<u>4,655</u>
19	Total	521,428

1	Sec. B.344 Retired senior volunteer program	
2	Grants	<u>164,960</u>
3	Total	164,960
4	Source of funds	
5	General fund	<u>164,960</u>
6	Total	164,960
7	Sec. B.345 Green mountain care board	
8	Personal services	9,849,952
9	Operating expenses	<u>416,874</u>
10	Total	10,266,826
11	Source of funds	
12	General fund	3,970,074
13	Special funds	<u>6,296,752</u>
14	Total	10,266,826
15	Sec. B.346 Office of the child, youth, and family advocate	
16	Personal services	386,033
17	Operating expenses	<u>71,330</u>
18	Total	457,363
19	Source of funds	
20	General fund	<u>457,363</u>
21	Total	457,363

1	Sec. B.347 Total human services	
2	Source of funds	
3	General fund	1,428,007,133
4	Special funds	231,430,533
5	Tobacco fund	23,088,208
6	State health care resources fund	31,074,772
7	Federal funds	1,944,674,127
8	Global Commitment fund	2,147,692,059
9	Internal service funds	403,853
10	Interdepartmental transfers	32,694,090
11	Permanent trust funds	<u>25,000</u>
12	Total	5,839,089,775
13	Sec. B.400 Labor - programs	
14	Personal services	39,454,824
15	Operating expenses	5,462,457
16	Grants	<u>5,870,493</u>
17	Total	50,787,774
18	Source of funds	
19	General fund	11,313,657
20	Special funds	9,710,673
21	Federal funds	29,640,605

1	Interdepartmental transfers	<u>122,841</u>
2	Total	50,787,774
3	Sec. B.401 Total labor	
4	Source of funds	
5	General fund	11,313,657
6	Special funds	9,710,673
7	Federal funds	29,640,603
8	Interdepartmental transfers	<u>122,841</u>
9	Total	50,787,774
10	Sec. B.500 Education - finance and administration	
11	Personal services	16,203,356
12	Operating expenses	4,699,787
13	Grants	<u>17,772,840</u>
14	Total	38,675,983
15	Source of funds	
16	General fund	7,994,162
17	Special funds	19,793,553
18	Education fund	3,006,201
19	Federal funds	6,217,482
20	Global Commitment fund	260,000

1	Interdepartmental transfers	<u>804,585</u>
2	Total	38,675,983
3	Sec. B.501 Education - education services	
4	Personal services	18,418,946
5	Operating expenses	1,185,388
6	Grants	<u>192,117,080</u>
7	Total	211,721,414
8	Source of funds	
9	General fund	6,894,415
10	Special funds	3,266,001
11	Tobacco fund	750,388
12	Federal funds	199,239,149
13	Interdepartmental transfers	<u>1,571,461</u>
14	Total	211,721,414
15	Sec. B.502 Education - special education: formula grants	
16	Grants	<u>270,736,200</u>
17	Total	270,736,200
18	Source of funds	
19	Education fund	<u>270,736,200</u>
20	Total	270,736,200

1	Sec. B.503 Education - state placed students	
2	Grants	<u>17,200,000</u>
3	Total	17,200,000
4	Source of funds	
5	Education fund	<u>17,200,000</u>
6	Total	17,200,000
7	Sec. B.504 Education - adult education and literacy	
8	Grants	<u>4,899,009</u>
9	Total	4,899,009
10	Source of funds	
11	General fund	3,958,344
12	Federal funds	<u>940,665</u>
13	Total	4,899,009
14	Sec. B.504.1 Education - Flexible Pathways	
15	Grants	<u>11,481,896</u>
16	Total	11,481,896
17	Source of funds	
18	General fund	921,500
19	Education fund	<u>10,560,396</u>
20	Total	11,481,896

1	Sec. B.505 Education - adjusted education payment	
2	Grants	<u>1,990,192,238</u>
3	Total	1,990,192,238
4	Source of funds	
5	Education fund	<u>1,990,192,238</u>
6	Total	1,990,192,238
7	Sec. B.506 Education - transportation	
8	Grants	<u>26,115,792</u>
9	Total	26,115,792
10	Source of funds	
11	Education fund	<u>26,115,792</u>
12	Total	26,115,792
13	Sec. B.507 Education - merger support grants	
14	Grants	<u>1,800,000</u>
15	Total	1,800,000
16	Source of funds	
17	Education fund	<u>1,800,000</u>
18	Total	1,800,000
19	Sec. B.507.1 Education - EL categorical aid	
20	Grants	<u>2,250,000</u>
21	Total	<u>2,250,000</u>

1	Source of funds	
2	Education fund	<u>2,250,000</u>
3	Total	2,250,000
4	Sec. B.508 Education - nutrition	
5	Grants	<u>18,500,000</u>
6	Total	18,500,000
7	Source of funds	
8	Education fund	<u>18,500,000</u>
9	Total	18,500,000
10	Sec. B.509 Education - afterschool grant program	
11	Personal services	500,000
12	Grants	<u>9,140,000</u>
13	Total	9,640,000
14	Source of funds	
15	Special funds	<u>9,640,000</u>
16	Total	9,640,000
17	Sec. B.510 Education - essential early education grant	
18	Grants	<u>8,977,737</u>
19	Total	8,977,737
20	Source of funds	

1	Education fund	<u>8,977,737</u>
2	Total	8,977,737
3	Sec. B.511 Education - technical education	
4	Grants	<u>18,737,850</u>
5	Total	18,737,850
6	Source of funds	
7	Education fund	<u>18,737,850</u>
8	Total	18,737,850
9	Sec. B.511.1 State board of education	
10	Personal services	54,208
11	Operating expenses	<u>16,500</u>
12	Total	70,708
13	Source of funds	
14	General fund	<u>70,708</u>
15	Total	70,708
16	Sec. B.513 Retired teachers pension plus funding	
17	Grants	<u>15,000,000</u>
18	Total	15,000,000
19	Source of funds	
20	General fund	<u>15,000,000</u>
21	Total	15,000,000

1	Sec. B.514 State teachers' retirement system	
2	Grants	<u>199,377,627</u>
3	Total	199,377,627
4	Source of funds	
5	General fund	160,566,569
6	Education fund	<u>38,811,058</u>
7	Total	199,377,627
8	Sec. B.514.1 State teachers' retirement system administration	
9	Personal services	345,352
10	Operating expenses	<u>3,572,803</u>
11	Total	3,918,155
12	Source of funds	
13	Pension trust funds	<u>3,918,155</u>
14	Total	3,918,155
15	Sec. B.515 Retired teachers' health care and medical benefits	
16	Grants	<u>71,052,589</u>
17	Total	71,052,589
18	Source of funds	
19	General fund	49,091,090
20	Education fund	<u>21,961,499</u>
21	Total	<u>71,052,589</u>

1	Sec. B.516 Total general education	
2	Source of funds	
3	General fund	244,496,788
4	Special funds	32,699,554
5	Tobacco fund	750,388
6	Education fund	2,429,448,971
7	Federal funds	206,397,296
8	Global Commitment fund	260,000
9	Interdepartmental transfers	2,376,046
10	Pension trust funds	<u>3,918,155</u>
11	Total	2,920,347,198
12	Sec. B.600 University of Vermont	
13	Grants	<u>57,378,104</u>
14	Total	57,378,104
15	Source of funds	
16	General fund	<u>57,378,104</u>
17	Total	57,378,104
18	Sec. B.602 Vermont state colleges	
19	Grants	<u>52,468,692</u>
20	Total	52,468,692
21	Source of funds	

1	General fund	<u>52,468,692</u>
2	Total	52,468,692
3	Sec. B.603 Vermont state colleges - allied health	
4	Grants	<u>1,797,087</u>
5	Total	1,797,087
6	Source of funds	
7	General fund	297,087
8	Global Commitment fund	<u>1,500,000</u>
9	Total	1,797,087
10	Sec. B.605 Vermont student assistance corporation	
11	Grants	<u>27,084,946</u>
12	Total	27,084,946
13	Source of funds	
14	General fund	<u>27,084,946</u>
15	Total	27,084,946
16	Sec. B.605.1 VSAC - flexible pathways stipend	
17	Grants	<u>82,450</u>
18	Total	82,450
19	Source of funds	
20	General fund	<u>41,225</u>

1	Education fund	<u>41,225</u>
2	Total	82,450
3	Sec. B.606 New England higher education compact	
4	Grants	<u>86,520</u>
5	Total	86,520
6	Source of funds	
7	General fund	<u>86,520</u>
8	Total	86,520
9	Sec. B.607 University of Vermont - morgan horse farm	
10	Grants	<u>1</u>
11	Total	1
12	Source of funds	
13	General fund	<u>1</u>
14	Total	1
15	Sec. B.608 Total higher education	
16	Source of funds	
17	General fund	137,356,575
18	Education fund	41,225
19	Global Commitment fund	<u>1,500,000</u>
20	Total	138,897,800

1	Sec. B.700 Natural resources - agency of natural resources - administration	
2	Personal services	6,436,257
3	Operating expenses	<u>1,265,146</u>
4	Total	7,701,403
5	Source of funds	
6	General fund	5,344,094
7	Special funds	722,828
8	Interdepartmental transfers	<u>1,634,481</u>
9	Total	7,701,403
10	Sec. B.701 Natural resources - state land local property tax assessment	
11	Operating expenses	<u>2,705,834</u>
12	Total	2,705,834
13	Source of funds	
14	General fund	2,284,334
15	Interdepartmental transfers	<u>421,500</u>
16	Total	2,705,834
17	Sec. B.702 Fish and wildlife - support and field services	
18	Personal services	23,726,543
19	Operating expenses	6,738,504
20	Grants	<u>833,630</u>
21	Total	<u>31,298,677</u>

1	Source of funds	
2	General fund	9,382,865
3	Special funds	364,696
4	Fish and wildlife fund	10,097,060
5	Federal funds	9,927,754
6	Interdepartmental transfers	<u>1,526,302</u>
7	Total	31,298,677
8	Sec. B.703 Forests, parks and recreation - administration	
9	Personal services	1,564,253
10	Operating expenses	<u>1,796,785</u>
11	Total	3,361,038
12	Source of funds	
13	General fund	3,130,308
14	Special funds	143,765
15	Federal funds	<u>86,965</u>
16	Total	3,361,038
17	Sec. B.704 Forests, parks and recreation - forestry	
18	Personal services	11,026,473
19	Operating expenses	1,122,371
20	Grants	<u>1,408,910</u>
21	Total	13,557,754

1	Source of funds	
2	General fund	6,839,753
3	Special funds	1,204,005
4	Federal funds	4,326,877
5	Interdepartmental transfers	<u>1,187,119</u>
6	Total	13,557,754
7	Sec. B.705 Forests, parks and recreation - state parks	
8	Personal services	13,707,058
9	Operating expenses	4,936,482
10	Grants	<u>550,000</u>
11	Total	19,193,540
12	Source of funds	
13	General fund	2,061,995
14	Special funds	<u>17,131,545</u>
15	Total	19,193,540
16	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
17	Personal services	3,818,270
18	Operating expenses	8,667,107
19	Grants	<u>6,015,019</u>
20	Total	18,500,396
21	Source of funds	

1	General fund	1,224,880
2	Special funds	2,794,948
3	Federal funds	13,755,832
4	Interdepartmental transfers	<u>624,736</u>
5	Total	18,500,396
6	Sec. B.708 Forests, parks and recreation - forest and parks access roads	
7	Personal services	130,000
8	Operating expenses	<u>99,925</u>
9	Total	229,925
10	Source of funds	
11	General fund	<u>229,925</u>
12	Total	229,925
13	Sec. B.709 Environmental conservation - management and support services	
14	Personal services	9,655,674
15	Operating expenses	5,226,877
16	Grants	<u>188,303</u>
17	Total	15,070,854
18	Source of funds	
19	General fund	2,462,770
20	Special funds	1,452,558
21	Federal funds	2,563,656

1	Interdepartmental transfers	<u>8,502,000</u>
2	Total	15,070,854
3	Sec. B.710 Environmental conservation - air and waste management	
4	Personal services	26,481,647
5	Operating expenses	9,958,684
6	Grants	<u>4,343,000</u>
7	Total	40,783,331
8	Source of funds	
9	General fund	305,347
10	Special funds	27,825,978
11	Federal funds	12,531,023
12	Interdepartmental transfers	<u>120,983</u>
13	Total	40,783,331
14	Sec. B.711 Environmental conservation - office of water programs	
15	Personal services	44,324,028
16	Operating expenses	8,531,648
17	Grants	<u>136,489,044</u>
18	Total	189,344,720
19	Source of funds	
20	General fund	12,980,443
21	Special funds	<u>33,801,176</u>

1	Federal funds	141,602,623
2	Interdepartmental transfers	869,478
3	Total	189,344,720
	Sec. B.713 Natural resources <i>Land use review</i> board	
4	Personal services	4,851,041
5	Operating expenses	537,905
6	Total	5,388,946
7	Source of funds	
8	General fund	4,019,020
9	Special funds	1,369,926
10	Total	5,388,946
11	Sec. B.714 Total natural resources	
12	Source of funds	
13	General fund	50,365,734
14	Special funds	86,811,225
15	Fish and wildlife fund	10,097,060
16	Federal funds	184,885,710
17	Interdepartmental transfers	14,976,689
18	Total	347,136,418
19	Sec. B.800 Commerce and community development - agency of commerce	
20	and community development - administration	

1	Personal services	<u>2,515,577</u>
2	Operating expenses	872,866
3	Grants	<u>414,320</u>
4	Total	3,802,763
5	Source of funds	
6	General fund	<u>3,802,763</u>
7	Total	3,802,763
8	Sec. B.801 Economic development	
9	Personal services	4,266,254
10	Operating expenses	1,179,682
11	Grants	<u>9,106,544</u>
12	Total	14,552,480
13	Source of funds	
14	General fund	5,937,190
15	Special funds	3,150,350
16	Federal funds	5,264,940
17	Interdepartmental transfers	<u>200,000</u>
18	Total	14,552,480
19	Sec. B.802 Housing and community development	
20	Personal services	2,519,883
21	Operating expenses	<u>1,528,070</u>

1	Grants	<u>27,130,431</u>
2	Total	31,187,384
3	Source of funds	
4	General fund	7,656,505
5	Special funds	10,144,339
6	Federal funds	10,957,973
7	Interdepartmental transfers	<u>2,428,567</u>
8	Total	31,187,384
9	Sec. B.806 Tourism and marketing	
10	Personal services	3,453,707
11	Operating expenses	4,569,290
12	Grants	<u>700,000</u>
13	Total	8,722,997
14	Source of funds	
15	General fund	4,640,125
16	Federal funds	4,007,872
17	Interdepartmental transfers	<u>75,000</u>
18	Total	8,722,997
19	Sec. B.808 Vermont council on the arts	
20	Grants	<u>1,003,063</u>
21	Total	<u>1,003,063</u>

1	Source of funds	
2	General fund	<u>1,003,063</u>
3	Total	1,003,063
4	Sec. B.809 Vermont symphony orchestra	
5	Grants	<u>154,170</u>
6	Total	154,170
7	Source of funds	
8	General fund	<u>154,170</u>
9	Total	154,170
10	Sec. B.810 Vermont historical society	
11	Grants	<u>1,202,564</u>
12	Total	1,202,564
13	Source of funds	
14	General fund	<u>1,202,564</u>
15	Total	1,202,564
16	Sec. B.811 Vermont housing and conservation board	
17	Grants	<u>109,284,304</u>
18	Total	109,284,304
19	Source of funds	
20	General fund	1,631,382
21	Special funds	<u>40,490,082</u>

1	Federal funds	<u>67,162,640</u>
2	Total	109,284,304
3	Sec. B.812 Vermont humanities council	
4	Grants	<u>318,270</u>
5	Total	318,270
6	Source of funds	
7	General fund	<u>318,270</u>
8	Total	318,270
9	Sec. B.813 Total commerce and community development	
10	Source of funds	
11	General fund	26,346,232
12	Special funds	53,784,771
13	Federal funds	87,393,425
14	Interdepartmental transfers	<u>2,703,567</u>
15	Total	170,227,995
16	Sec. B.900 Transportation - finance and administration	
17	Personal services	19,914,359
18	Operating expenses	6,581,104
19	Grants	<u>50,000</u>
20	Total	26,545,463
21	Source of funds	

1	Transportation fund	<u>25,152,473</u>
2	Federal funds	<u>1,392,990</u>
3	Total	26,545,463
4	Sec. B.901 Transportation - aviation	
5	Personal services	4,770,561
6	Operating expenses	8,456,904
7	Grants	<u>190,000</u>
8	Total	13,417,465
9	Source of funds	
10	Transportation fund	7,474,433
11	Federal funds	<u>5,943,032</u>
12	Total	13,417,465
13	Sec. B.902 Transportation - buildings	
14	Personal services	1,000,000
15	Operating expenses	<u>1,500,000</u>
16	Total	2,500,000
17	Source of funds	
18	Transportation fund	2,200,000
19	TIB fund	<u>300,000</u>
20	Total	2,500,000

1	Sec. B.903 Transportation - program development	
2	Personal services	83,759,860
3	Operating expenses	281,446,274
4	Grants	<u>46,104,466</u>
5	Total	411,310,600
6	Source of funds	
7	Transportation fund	62,005,434
8	TIB fund	15,103,017
9	Special funds	280,000
10	Federal funds	308,679,500
11	Interdepartmental transfers	15,722,027
12	Local match	<u>9,520,622</u>
13	Total	411,310,600
14	Sec. B.904 Transportation - rest areas construction	
15	Personal services	398,500
16	Operating expenses	<u>791,746</u>
17	Total	1,190,246
18	Source of funds	
19	Transportation fund	119,025
20	Federal funds	<u>1,071,221</u>
21	Total	1,190,246

1	Sec. B.905 Transportation - maintenance state system	
2	Personal services	48,113,208
3	Operating expenses	<u>69,113,835</u>
4	Total	117,227,043
5	Source of funds	
6	Transportation fund	110,349,507
7	Federal funds	932,014
8	Interdepartmental transfers	<u>5,945,522</u>
9	Total	117,227,043
10	Sec. B.906 Transportation - policy and planning	
11	Personal services	3,411,138
12	Operating expenses	1,290,442
13	Grants	<u>10,346,035</u>
14	Total	15,047,615
15	Source of funds	
16	Transportation fund	3,742,314
17	Federal funds	11,223,301
18	Interdepartmental transfers	<u>82,000</u>
19	Total	<u>15,047,615</u>

1	Sec. B.906 1. Transportation - environmental policy and sustainability	
2	Personal services	8,114,291
3	Operating expenses	67,686
4	Grants	<u>1,332,030</u>
5	Total	9,514,007
6	Source of funds	
7	Transportation fund	389,377
8	Federal funds	8,150,226
9	Interdepartmental transfers	21,860
10	Local match	<u>952,544</u>
11	Total	9,514,007
12	Sec. B.907 Transportation - rail	
13	Personal services	18,493,101
14	Operating expenses	<u>43,394,247</u>
15	Total	61,887,348
16	Source of funds	
17	Transportation fund	15,067,669
18	Federal funds	21,894,435
19	Interdepartmental transfers	8,228,363
20	Local match	<u>6,696,881</u>
21	Total	61,887,348

1	Sec. B.908 Transportation - public transit	
2	Personal services	1,026,301
3	Operating expenses	81,224
4	Grants	<u>51,587,709</u>
5	Total	52,695,234
6	Source of funds	
7	Transportation fund	10,007,534
8	Federal funds	42,547,700
9	Interdepartmental transfers	<u>140,000</u>
10	Total	52,695,234
11	Sec. B.909 Transportation - central garage	
12	Personal services	5,957,587
13	Operating expenses	<u>19,696,966</u>
14	Total	25,654,553
15	Source of funds	
16	Internal service funds	<u>25,654,553</u>
17	Total	25,654,553
18	Sec. B.910 Department of motor vehicles	
19	Personal services	36,447,934
20	Operating expenses	<u>13,070,367</u>
21	 Total	49,518,301

1	Source of funds	
2	Transportation fund	46,709,524
3	Federal funds	2,687,081
4	Interdepartmental transfers	<u>121,696</u>
5	Total	49,518,301
6	Sec. B.911 Transportation - town highway structures	
7	Grants	<u>7,200,000</u>
8	Total	7,200,000
9	Source of funds	
10	Transportation fund	<u>7,200,000</u>
11	Total	7,200,000
12	Sec. B.912 Transportation - town highway local technical assistance program	
13	Personal services	449,763
14	Operating expenses	<u>31,689</u>
15	Total	481,452
16	Source of funds	
17	Transportation fund	121,452
18	Federal funds	<u>360,000</u>
19	Total	481,452

1	Sec. B.913 Transportation - town highway class 2 - roadway	
2	Grants	<u>8,600,000</u>
3	Total	8,600,000
4	Source of funds	
5	Transportation fund	<u>8,600,000</u>
6	Total	8,600,000
7	Sec. B.914 Transportation - town highway bridges	
8	Personal services	10,034,000
9	Operating expenses	<u>27,759,406</u>
10	Total	37,793,406
11	Source of funds	
12	TIB fund	3,596,983
13	Federal funds	31,716,311
14	Local match	<u>2,480,112</u>
15	Total	37,793,406
16	Sec. B.915 Transportation - town highway aid program	
17	Grants	<u>30,418,736</u>
18	Total	30,418,736
19	Source of funds	
20	Transportation fund	<u>30,418,736</u>
21	Total	30,418,736

1	Sec. B.916 Transportation - town highway class 1 supplemental grants	
2	Grants	<u>128,750</u>
3	Total	128,750
4	Source of funds	
5	Transportation fund	<u>128,750</u>
6	Total	128,750
7	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
8	Grants	<u>1,150,000</u>
9	Total	1,150,000
10	Source of funds	
11	Transportation fund	<u>1,150,000</u>
12	Total	1,150,000
13	Sec. B.918 Transportation - town highway: state aid for federal disasters	
14	Grants	<u>4,000,000</u>
15	Total	4,000,000
16	Source of funds	
17	Federal funds	<u>4,000,000</u>
18	Total	4,000,000
19	Sec. B.919 Transportation - municipal mitigation assistance program	
20	Personal services	100,000
21	 Operating expenses	325,500

1	Grants	6,467,500
2	Total	6,893,000
3	Source of funds	
4	Transportation fund	715,000
5	Special funds	4,750,000
6	Federal funds	<u>1,428,000</u>
7	Total	6,893,000
8	Sec. B.921 Transportation board	
9	Personal services	181,233
10	Operating expenses	<u>22,938</u>
11	Total	204,171
12	Source of funds	
13	Transportation fund	<u>204,171</u>
14	Total	204,171
15	Sec. B.922 Total transportation	
16	Source of funds	
17	Transportation fund	331,755,399
18	TIB fund	19,000,000
19	Special funds	5,030,000
20	Federal funds	452,025,011
21	Internal service funds	25,654,555

1	Interdepartmental transfers	30,261,468
2	Local match	<u>19,650,159</u>
3	Total	883,377,390
4	Sec. B.1000 Debt service	
5	Operating expenses	<u>675,000</u>
6	Total	675,000
7	Source of funds	
8	General fund	<u>675,000</u>
9	Total	675,000
10	Sec. B.1001 Total debt service	
11	Source of funds	
12	General fund	<u>675,000</u>
13	Total	675,000
14	* * * Fiscal Year 2026 One-Time Appropriations * * *	
15	Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME	
16	APPROPRIATIONS	
17	<u>(a) Agency of Administration Secretary's Office. In fiscal year 2026,</u>	
18	<u>funds are appropriated for the following:</u>	
19	<u>(1) \$1,100,000 General Fund for the Truth and Reconciliation</u>	
20	<u>Commission.</u>	

1 ~~(b) Department of Human Resources. In fiscal year 2026, funds are~~
2 ~~appropriated for the following:~~

3 ~~(1) \$1,575,000 General Fund for the Classification Modernization~~
4 ~~project.~~

5 ~~(c) Department of Taxes. In fiscal year 2026, funds are appropriated for~~
6 ~~the following:~~

7 ~~(1) \$1,000,000 PILOT Special Fund for the Municipal Grand List~~
8 ~~Stabilization Program as established per Sec. E.142.2 of this act. These funds~~
9 ~~shall carry forward each fiscal year until fully expended or reverted.~~

10 ~~(d) Department of Public Safety. In fiscal year 2026, funds are~~
11 ~~appropriated for the following:~~

12 ~~(1) \$600,000 General Fund for State match for federal cybersecurity~~
13 ~~grant funds;~~

14 ~~(2) \$800,000 General Fund for the purchase of mobile and portable~~
15 ~~radio equipment; and~~

16 ~~(3) \$475,000 General Fund for the Urban Search and Rescue Team.~~

17 ~~(e) Agency of Human Services Secretary's Office. In fiscal year 2026,~~
18 ~~funds are appropriated for the following:~~

~~(1) \$4,448,520 General Fund and \$6,351,480 federal funds for the~~
~~Department of Vermont Health ~~Access's~~ *Access*' Global Commitment~~
~~appropriation for the Support and Services at Home program and the Primary~~

~~Care Medical Home, and Community Health Team services under the
Blueprint for Health.~~

1 (f) Department of Forests, Parks and Recreation. In fiscal year 2026, funds
2 are appropriated for the following:

3 (1) \$275,000 General Fund for the purchase of a fire apparatus.

4 (g) Department of Health. In fiscal year 2026, funds are appropriated for
5 the following:

6 (1) \$240,000 General Fund for Polychlorinated Biphenyl testing;

7 (2) \$40,000 General Fund for a grant to Empty Arms Vermont; and

8 (3) \$300,000 General Fund for recovery residencies certified by the
9 Vermont Alliance for Recovery Residences.

10 (h) Department for Children and Families. In fiscal year 2026, funds are
11 appropriated for the following:

12 (1) \$2,000,000 General Fund for shelter capacity expansion; and

13 (2) \$30,500,000 General Fund for the General Assistance Emergency
14 Housing Program.

15 (i) Department of Corrections. In fiscal year 2026, funds are appropriated
16 for the following:

17 (1) \$200,000 General Fund to retain a consultant and develop an

18 implementation plan to transition the Northeast Correctional Complex of the

1 ~~Caledonia County Work Camp or parts of either or of both to a treatment~~
2 ~~focused facility for incarcerated Vermonters.~~

3 ~~(j) Agency of Education. In fiscal year 2026, funds are appropriated for~~
4 ~~the following:~~

5 ~~(1) \$4,000,000 General Fund to provide additional resources during the~~
6 ~~State's education transformation upon approval of the Joint Fiscal Committee~~
7 ~~subsequent to submission by the Agency of a detailed, unambiguous plan of~~
8 ~~expenditures related to the transformation of the public education system. The~~
9 ~~Joint Fiscal Committee shall consult with the chairs of the House and Senate~~
10 ~~Committees on Education when reviewing the Agency's plan.~~

11 ~~(k) Vermont State Colleges. In fiscal year 2026, funds are appropriated for~~
12 ~~the following:~~

13 ~~(1) \$500,000 General Fund for the Community College of Vermont~~
14 ~~Tuition Advantage Program; and~~

15 ~~(2) \$5,000,000 General Fund for the final transformation bridge~~
16 ~~financing payment.~~

17 ~~(l) Department of Fish and Wildlife. In fiscal year 2026, funds are~~
18 ~~appropriated for the following:~~

19 ~~(1) \$185,000 Fish and Wildlife Nondedicated Special Fund to sustain~~
20 ~~current operations as the Department undergoes a financial restructuring.~~

1 ~~These funds shall carry forward each fiscal year until fully expended or~~
2 ~~reverted; and~~

3 ~~(2) \$80,000 General Fund for the purchase of mobile and portable radio~~
4 ~~equipment.~~

5 ~~(m) Department of Environmental Conservation. In fiscal year 2026,~~
6 ~~funds are appropriated for the following:~~

7 ~~(1) \$50,000 General Fund for Municipal Wastewater Connections~~
8 ~~database;~~

9 ~~(2) \$850,000 General Fund for the Confined Animals Feeding~~
10 ~~Operation database project and contractor support;~~

11 ~~(3) \$5,520,000 Environmental Contingency Fund For Polychlorinated~~
12 ~~Biphenyl testing and remediation in schools. These funds shall carry forward~~
13 ~~each fiscal year until fully expended or reverted; and~~

14 ~~(4) \$14,500,000 Other Infrastructure, Essential Investments, and~~
15 ~~Reserves Fund for the State match to the Infrastructure Investment and Jobs~~
16 ~~Act Drinking Water State Revolving Fund and Clean Water State Revolving~~
17 ~~Fund, in accordance with the provisions of 2023 Acts and Resolves No. 78,~~
18 ~~Sec. C.108(b).~~

19 ~~(n) Department of Housing and Community Development. In fiscal year~~
20 ~~2026, funds are appropriated for the following.~~

1 ~~(1) \$150,000 General Fund for one limited service position to continue~~
2 for an additional year;

3 ~~(2) \$7,500,000 General Fund for the Vermont Bond Bank Vermont~~
4 Infrastructure Sustainability Fund;

5 ~~(3) \$7,500,000 General Fund for the Vermont Housing Finance Agency~~
6 Rental Revolving Loan Fund;

~~(4) \$10,000,000 General Fund for the Vermont Housing Finance~~
~~Agency ~~Middle Income~~ *Middle-Income* Homeownership Development~~
7 Program;

~~(5) \$4,150,000 General Fund for the Vermont Housing Improvement~~
8 Program *2.0* and for one position to support the Program;

9 ~~(6) \$2,000,000 General Fund for the development of housing and~~
10 related infrastructure; and

~~(7) \$15,000 General Fund for a ~~Universal Design study~~ *the Residential*~~
11 *Universal Design Study Committee.*

12 ~~(o) Department of Economic Development. In fiscal year 2026, funds are~~
13 appropriated for the following:

14 ~~(1) \$200,000 General Fund for the Vermont Professionals of Color~~
Network.

~~(p) Vermont Housing and Conservation Board. In fiscal year 2026, funds~~
are appropriated for the following.

1 ~~(1) \$5,000,000 General Fund to provide support and enhance capacity~~
2 ~~for the production and preservation of affordable mixed-income rental housing~~
3 ~~and homeownership units, including improvements to manufactured homes~~
4 ~~and communities; permanent homes and emergency shelter for those~~
5 ~~experiencing homelessness; recovery residences; and housing available to farm~~
6 ~~workers, refugees, and individuals who are eligible to receive Medicaid-funded~~
7 ~~home and community-based services.~~

8 (q) Office of the State Treasurer. In fiscal year 2026, funds are
9 appropriated for the following:

(1) \$148,000 General Fund for the ~~Vermont~~ *Volunteer* Income Tax
Assistance Program.

10 (r) Department of Vermont Health Access. In fiscal year 2026, funds are
11 appropriated for the following:

12 (1) \$835,420 General Fund for the Payment Reform Unit;

13 (2) \$3,119,310 General Fund for the OneCare primary care model
14 transition; and

15 (3) \$10,800,000 Global Commitment for the Support and Services at
16 Home program and the Primary Care Medical Home, and Community Health
17 Team services under the Blueprint for Health.

18 (s) University of Vermont. In fiscal year 2026, funds are appropriated for
19 the following.

1 (1) \$750,000 General Fund for the Vermont Gallium Nitride Tech Hub

2 (f) Agency of Agriculture, Food and Markets. In fiscal year 2026, funds
3 are appropriated for the following:

4 (1) \$300,000 General Fund for a grant to the Northeast Organic
5 Farming Association of Vermont for the Crop Cash Program; and

6 (2) \$500,000 General Fund for a grant to Vermont Foodbank for the
7 Vermonters Feeding Vermonters Program.

8 (u) Department of Disabilities, Aging and Independent Living. In fiscal
9 year 2026, funds are appropriated for the following:

10 (1) \$235,000 General Fund for a grant to HomeShare Vermont.

11 (v) Vermont Student Assistance Corporation. In fiscal year 2026, funds are
12 appropriated for the following:

13 (1) \$1,500,000 General Fund for Freedom and Unity grants.

14 (w) Military Department. In fiscal year 2026, funds are appropriated for
15 the following:

16 (1) \$10,000 General Fund for the USS Vermont Support Group.

17 (x) Vermont Council on the Arts. In fiscal year 2026, funds are
18 appropriated for the following:

19 (1) \$68,737 General Fund for State match for federal funds.

20 (y) Agency of Transportation. In fiscal year 2026, funds are appropriated
21 for the following.

1 ~~(1) \$1,000,000 General Fund for the Mileage Based User Fee Program;~~

2 ~~and~~

3 ~~(2) \$1,400,000 Transportation Fund for distribution to the Agency of~~
4 ~~Commerce and Community Development for programs to increase access to~~
5 ~~level 1 and 2 Electric Vehicle Supply Equipment charging ports at workplaces~~
6 ~~or multiunit dwellings, or both.~~

7 ~~(z) Department of Labor. In fiscal year 2026, funds are appropriated for~~
8 ~~the following:~~

9 ~~(1) \$200,000 General Fund for a grant to Advance Vermont.~~

10 Sec. B.1101 FISCAL YEAR 2025 CLOSEOUT

11 ~~(a) As part of the fiscal year 2025 closeout, the Department of Finance and~~
12 ~~Management shall execute the requirements of 32 V.S.A. § 308 and any~~
13 ~~reserve requirements pursuant to 2024 Acts and Resolves No. 113, Sec. D.103.~~
14 ~~If any balance remains after meeting these requirements, then, notwithstanding~~
15 ~~32 V.S.A. § 308c, the Department of Finance and Management shall reserve~~
16 ~~the remaining funds for future appropriations to address potential federal~~
17 ~~funding shortfalls.~~

18 ~~(b) In fiscal year 2026, while the General Assembly is not in session, the~~
19 ~~Joint Fiscal Committee may make recommendations to the Emergency Board~~
20 ~~on the transfer of funds reserved following the execution of the requirements~~
21 ~~of 32 V.S.A. § 308 and 2024 Acts and Resolves No. 113, Sec. D.103 pursuant~~

1 ~~to subsection (a) of this section. The Emergency Board is authorized to~~
2 ~~unreserve and transfer funds to achieve the purposes of Joint Fiscal Committee~~
3 ~~recommendations made pursuant to this subsection.~~

4 Sec. B.1103 CASH FUND FOR CAPITAL AND ESSENTIAL
5 INVESTMENTS; FISCAL YEAR 2026 ONE-TIME
6 APPROPRIATIONS

7 (a) In fiscal year 2026, \$11,331,099 is appropriated from the Capital
8 Infrastructure subaccount in the Cash Fund for Capital and Essential
9 Investments for the following:

10 (1) Department of Buildings and General Services:

11 (A) \$861,599 for statewide major maintenance;

12 (B) \$250,000 for statewide planning, reuse, and contingency;

13 (C) \$250,000 for statewide physical security enhancements;

14 (D) \$219,500 for State House repointing;

15 (E) \$250,000 for an uninterruptable power supply system for the
16 Middlesex print and postal facility; and

17 (F) \$8,000,000 for the Judiciary for renovations at the Windsor
18 County Courthouse in White River Junction.

19 (2) Vermont Veterans' Home:

20 ~~(A) \$1,500,000 for the design and construction of the American Unit.~~

~~*** Fiscal Year 2025 Adjustments, Appropriations, and Amendments ***~~

Sec. C.100 2024 Acts and Resolves No. 113, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services	74,755,468	<u>76,655,468</u>
Operating expenses		15,992,094
Grants		1,137,841
Total	91,885,403	<u>93,785,403</u>

Source of funds

General fund	57,891,409	<u>59,791,409</u>
Transportation fund		20,250,000
Special funds		3,170,328
Federal funds		8,967,252
Interdepartmental transfers		1,606,414
Total	91,885,403	<u>93,785,403</u>

Sec. C.101 2024 Acts and Resolves No. 113, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

Personal services	22,597,844	<u>22,887,844</u>
Operating expenses		6,843,095
Grants		853,066
Total	30,294,005	<u>30,584,005</u>

Source of funds

1	General fund	8,267,967	8,557,967
2	Special funds		365,427
3	Fish and wildlife fund		10,418,331
4	Federal funds		9,751,683
5	Interdepartmental transfers		1,490,597
6	Total	30,294,005	<u>30,584,005</u>

7 Sec. C.102 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

8 Sec. D.101 FUND TRANSFERS

9 (a) Notwithstanding any other provision of law, the following amounts are
10 transferred from the funds indicated:

11 * * *

12 (2) From the Transportation Fund to the:

13 * * *

14 (E) Transportation Infrastructure Bond Fund (#20191): \$900,000

15 * * *

16 Sec. C.103 2024 Acts and Resolves No. 113, Sec. B.1100, as amended by the
17 fiscal year 2025 budget adjustment act, is further amended to read:

18 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

19 APPROPRIATIONS

20 * * *

1 ~~(v) Agency of Administration. In fiscal year 2025, funds are appropriated~~
2 ~~for the following:~~

3 ~~(1) \$200,000 General Fund for local economic damage grants to~~
4 ~~municipalities that were impacted by the August and December 2023 flooding~~
5 ~~events in counties that are eligible for Federal Emergency Management~~
6 ~~Agency Public Assistance funds under federal disaster declarations DR-4744-~~
7 ~~VT and DR-4762-VT. It is the intent of the General Assembly that these local~~
8 ~~economic damage grants be distributed to municipalities throughout the State~~
9 ~~to address the secondary economic impacts of the August and December 2023~~
10 ~~flooding events. Monies from these grants shall not be expended on Federal~~
11 ~~Emergency Management Agency-related projects~~

12 ~~\$1,800,000 General Fund for local economic damage grants to~~
13 ~~municipalities in counties that are eligible for Federal Emergency Management~~
14 ~~Agency Public Assistance funds under federal disaster declarations DR-4810-~~
15 ~~VT and DR-4744-VT. It is the intent of the General Assembly that these local~~
16 ~~economic damage grants be distributed to municipalities throughout the State~~
17 ~~to address the secondary economic impacts of 2023 and 2024 flooding events.~~
18 ~~Monies from these grants shall not be expended on Federal Emergency~~
19 ~~Management Agency-related projects.~~

20 ~~(A) The funds appropriated in this subdivision (v)(1) for local~~
21 ~~economic damage grants shall be distributed as follows.~~

1 ~~(i) \$75,000 to each municipality that as of June 1, 2025 has at~~
2 ~~least \$5,000,000 in estimated reported damages to public infrastructure~~
3 ~~relating to 2023 and 2024 flooding events.~~

4 ~~(ii) \$50,000 to each municipality that as of June 1, 2025 has less~~
5 ~~than \$5,000,000 and at least \$2,000,000 in estimated reported damages to~~
6 ~~public infrastructure relating to 2023 and 2024 flooding events.~~

7 ~~(iii) \$30,000 to each municipality that as of June 1, 2025 has less~~
8 ~~than \$2,000,000 and at least \$1,000,000 in estimated reported damages to~~
9 ~~public infrastructure relating to 2023 and 2024 flooding events.~~

10 ~~(iv) \$20,000 to each municipality that as of June 1, 2025 has less~~
11 ~~than \$1,000,000 and at least \$250,000 in estimated reported damages to public~~
12 ~~infrastructure relating to 2023 and 2024 flooding events.~~

13 ~~(v) \$10,000 to each municipality that as of June 1, 2025 has less~~
14 ~~than \$250,000 and at least \$100,000 in estimated reported damages to public~~
15 ~~infrastructure relating to 2023 and 2024 flooding events.~~

16 ~~(B) To the extent that the funds appropriated in this subdivision~~
17 ~~(v)(1) have not been granted on or before June 30, 2025, they shall revert to~~
18 ~~the General Fund and be transferred to the Emergency Relief and Assistance~~
19 ~~Fund.~~

20 ~~(C) To the extent that the funds appropriated in this subdivision~~
21 ~~(v)(1) are insufficient to distribute grants to all eligible municipalities in their~~

1 ~~full amount, the Commissioner of Finance and Management shall, pursuant to~~
2 ~~32 V.S.A. § 511, utilize excess receipt authority to expend funds from the~~
3 ~~PILOT Special Fund for this purpose.~~

4 (w) Office of the State Treasurer. In fiscal year 2025, funds are
5 appropriated for the following:

6 (1) \$14,000,000 \$4,000,000 General Fund for redeeming State of
7 Vermont general obligation bonds prior to maturity.

8 (x) Vermont Housing and Conservation Board. In fiscal year 2025, funds
9 are appropriated for the following:

10 (1) \$2,800,000 General Fund to complete pilot projects identified
11 pursuant to 2022 Acts and Resolves No. 186.

12 (y) Judiciary. In fiscal year 2025, funds are appropriated for the following:

13 (1) \$850,000 General Fund, of which \$800,000 shall be to upgrade the
14 network wiring and security systems in county court houses and \$50,000 shall
15 be to upgrade or construct bathrooms in the Essex Meeting House that are
16 compliant with the Americans with Disabilities Act.

17 Sec. C.104 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024
18 Acts and Resolves No. 87, Sec. 40, is further amended to read:

19 Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

20 ~~APPROPRIATIONS~~

1 ~~(a) Agency of Administration. In fiscal year 2024, funds are appropriated~~
2 ~~for the following:~~

3 * * *

4 (4) ~~\$30,000,000 General Fund to be used as Federal Emergency~~
5 ~~Management Agency (FEMA) matching funds nonfederal share related to~~
6 ~~disaster spending for costs incurred due to the July 2023 flooding event~~
7 ~~federally declared disasters in fiscal years 2024 and 2025.~~

8 * * *

9 Sec. C.105 2024 Acts and Resolves No. 113, Sec. C.110 is amended to read:

10 Sec. C.110 EMERGENCY RENTAL ASSISTANCE PROGRAM;

11 REVERSION AND REALLOCATION

12 (a) The Secretary of Administration ~~shall revert~~ may reimburse up to
13 ~~\$5,000,000~~ \$14,300,000 of prior fiscal year federal funds ~~appropriated~~
14 ~~expended~~ through the Emergency Rental Assistance Program, as approved by
15 the Joint Fiscal Committee pursuant to Grant Request #3034. ~~An amount of~~
16 ~~spending authority equal to these reversions shall be provided, pursuant to 32~~
17 ~~V.S.A. § 511, to existing State programs that meet the eligibility criteria~~
18 ~~established by the U.S. Treasury with new General Fund appropriations~~
19 ~~transferred from existing State programs that meet the eligibility criteria~~
20 ~~established by the U.S. Treasury. These programs shall receive an amount of~~

1 ~~funds from the Emergency Rental Assistance Program equal to the amount of~~
2 General Fund appropriation transferred.

3 Sec. C.106 2024 Acts and Resolves No. 113, Sec. D.103, as amended by the
4 fiscal year 2025 budget adjustment act, is further amended to read:

5 Sec. D.103 RESERVES

6 (a) Notwithstanding any provision of law to the contrary, in fiscal year
7 2025, the following reserve transactions shall be implemented for the funds
8 provided:

9 (1) General Fund.

10 * * *

11 (D) Notwithstanding 32 V.S.A. § 308c(a), up to ~~\$133,500,000~~
12 \$136,000,000 otherwise subject to the requirements of this provision shall,
13 instead, be reserved for permanent housing, property tax relief, and any other
14 uses determined to be in the best interests of the public in the subsequent fiscal
15 year. The requirements of this subdivision (D) shall extend past July 1 of the
16 subsequent fiscal year and expire upon completion of the current fiscal year's
17 accounting closure period.

18 * * *

19 Sec. C.107 BUSINESS EMERGENCY GAP ASSISTANCE PROGRAM;

20 VERMONT ECONOMIC DEVELOPMENT AUTHORITY

21 ~~GRANT~~

1 ~~(c) Of the \$7,000,000 General Fund authorized by unanimous vote of~~
2 ~~the Emergency Board on August 12, 2024 for the Business Emergency Gap~~
3 ~~Assistance Program, \$2,000,000 shall be used for a grant to the Vermont~~
4 ~~Economic Development Authority to establish a disaster relief fund for use by~~
5 ~~businesses following a natural disaster.~~

6 * * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

7 Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

8 (a) This act contains the following amounts allocated to special funds that
9 receive revenue from the property transfer tax. These allocations shall not
10 exceed available revenues.

11 (1) The sum of \$591,137 is allocated from the Current Use
12 Administration Special Fund to the Department of Taxes for administration of
13 the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
14 amounts in excess of \$591,137 from the property transfer tax deposited into
15 the Current Use Administration Special Fund shall be transferred to the
16 General Fund.

17 (2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$36,964,250
18 from the property transfer tax and the surcharge established by 32 V.S.A.
19 § 9602a deposited into the Vermont Housing and Conservation Trust Fund
20 shall be transferred to the General Fund.

1 ~~(A) The dedication of \$2,500,000 in revenue from the property~~
2 ~~transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the~~
3 ~~affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the~~
4 ~~reduction of \$1,500,000 in the appropriation to the Vermont Housing and~~
5 ~~Conservation Board and \$1,000,000 from the surcharge established by 32~~
6 ~~V.S.A. § 9602a. The fiscal year 2026 appropriation of \$36,964,250 to the~~
7 ~~Vermont Housing and Conservation Board reflects the \$1,500,000 reduction.~~
8 ~~The affordable housing bond and related property transfer tax and surcharge~~
9 ~~provisions are repealed after the life of the bond on July 1, 2039. Once the~~
10 ~~bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont~~
11 ~~Housing and Conservation Board shall be restored.~~

12 (3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of
13 \$10,000,705 from the property transfer tax deposited into the Municipal and
14 Regional Planning and Resilience Fund shall be transferred into the General
15 Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,000,705 shall be
16 allocated as follows:

17 (A) \$7,740,546 for disbursement to regional planning commissions
18 in a manner consistent with 24 V.S.A. § 4306(b);

19 (B) \$1,260,089 for disbursement to municipalities in a manner
20 consistent with 24 V.S.A. § 4306(b);

1 ~~(C) \$1,000,070 to the Agency of Digital Services for the Vermont~~

2 Center for Geographic Information.

3 Sec. D.101 FUND TRANSFERS

4 (a) Notwithstanding any other provision of law, the following amounts
5 shall be transferred from the funds indicated:

6 (1) From the General Fund (#10000) to the:

7 (A) General Obligation Bonds Debt Service Fund (#35100):

8 \$81,155,462.

9 (B) Capital Infrastructure Fund (#21952): \$7,542,469.

10 (C) Tax Computer System Modernization Fund (#21909):

11 \$4,300,000.

12 (D) Fish and Wildlife Fund – Nondedicated (#20305): \$185,000.

13 (E) Education Fund (#20205): \$77,200,000.

14 (F) Communications and Information Technology Fund (#58100):

15 \$10,000,000.

16 (G) Environmental Contingency Fund (#21275): \$5,520,000.

17 (H) Domestic and Sexual Violence Fund (#21926): \$450,000.

18 (2) From the Transportation Fund (#20105) to the:

19 (A) General Obligation Bonds Debt Service Fund (#35100):

20 \$505,825.

1 ~~(B) Downtown Transportation and Related Capital Improvements~~

2 Fund (#21575): \$523,966.

3 (3) From the Education Fund (#20205) to the:

4 (A) Tax Computer System Modernization Fund (#21909):

5 \$1,500,000.

6 (4) From the Clean Water Fund (#21932) to the:

7 (A) Agricultural Water Quality Special Fund (#21933): \$11,000,000.

8 (B) Lake in Crisis Response Program Special Fund (#21938):

9 \$120,000.

10 (5) From the Other Infrastructure, Essential Investments and Reserves

11 Fund (#21953) to the:

12 (A) Transportation Fund (#20105): \$12,500,000.

13 (B) Capital Infrastructure Subaccount in the Cash Fund for Capital

14 and Essential Investments Fund (#21952): \$1,000,000.

15 (6) From the Agency of Human Services Central Office Earned Federal

16 Receipts (#22005) to the:

17 (A) General Fund (#10000): \$4,641,960.

18 (7) From the Attorney General Fees and Reimbursement Court Order

19 Fund (#21638) to the:

20 (A) General Fund (#10000): \$2,000,000.

21 ~~(8) From the Cannabis Regulation Fund (#21998) to the.~~

1 ~~(A) General Fund (#10000): 70 percent of the unencumbered and~~
2 ~~unexpended balance of the fund in excess of \$4,035,000 following the close of~~
3 ~~fiscal year 2025. The Commissioner of Finance and Management shall report~~
4 ~~the amount of this transfer to the Joint Fiscal Committee. For purposes of~~
5 ~~developing the fiscal year 2026 budget, this amount is estimated to be~~
6 ~~\$5,900,000.~~

7 ~~(B) Substance Misuse Prevention Special Fund (#21995): 30 percent~~
8 ~~of the unencumbered and unexpended balance of the fund in excess of~~
9 ~~\$4,035,000 following the close of fiscal year 2025. The Commissioner of~~
10 ~~Finance and Management shall report the amount of this transfer to the Joint~~
11 ~~Fiscal Committee. For purposes of developing the fiscal year 2026 budget,~~
12 ~~this amount is estimated to be \$2,500,000.~~

13 ~~(b) The following transfers shall be in accordance with the citations~~
14 ~~provided. Transfer estimates are for purposes of developing the fiscal year~~
15 ~~2026 budget and do not supersede the actual year-end transfer amounts.~~

16 ~~(1) To the General Fund (#10000) from the:~~

17 ~~(A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund~~
18 ~~(#21075): \$46,204,523.~~

19 ~~(B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund~~
20 ~~(#21085): \$21,743,655.~~

1 ~~(C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100):~~

2 ~~\$6,541,757.~~

3 ~~(2) To the Captive Insurance Regulatory and Supervision Fund~~

4 ~~(#21085) from the:~~

5 ~~(A) General Fund (#10000): \$1,053,073~~

6 ~~(c) Transfers from the following enterprise funds to the General Fund~~

7 ~~(#10000) shall not exceed the actual fiscal year end profits earned by the~~

8 ~~enterprise net of any amount necessary to absolve the fund of a deficit. The~~

9 ~~following estimated transfers are for purposes of developing the fiscal year~~

10 ~~2026 budget only.~~

11 ~~(1) From the Sports Wagering Enterprise Fund (#50250): \$7,600,000.~~

12 ~~(2) From the Liquor Control Fund (#50300): \$14,849,754.~~

13 Sec. D.102 REVERSIONS

14 ~~(a) Notwithstanding any provision of law to the contrary, in fiscal year~~

15 ~~2025, the following amounts shall revert to the General Fund from the~~

16 ~~accounts indicated:~~

17 ~~1100892208 AOA-VHFA \$2,000,000.00~~

18 ~~1210892201 LEG-Pension Benefit Consul \$8,821.25~~

19 ~~1220891803 VT Tax Structure Comm \$59,673.09~~

20 ~~1220891901 Contract Services for Research \$25,000.00~~

21 ~~1220892201 JFO-AAHC Task Force Consul \$7,155.00~~

1 ~~1220892301 JEO Studies and Reports \$21,125.50~~

2 ~~1230891301 Security \$39.10~~

3 ~~1230892301 SAA-Capitol Police \$0.99~~

4 Sec. D.103 RESERVES

5 (a) Notwithstanding any provision of law to the contrary, in fiscal year
6 2026, the following reserve transactions shall be implemented for the funds
7 provided:

8 (1) General Fund.

9 (A) The General Fund Budget Stabilization Reserve shall be adjusted
10 in accordance with 32 V.S.A. § 308. For purposes of developing this budget,
11 \$1,675,385 is expected to be unreserved in fiscal year 2026.

12 (B) The General Fund Human Services Caseload Reserve shall be
13 adjusted in accordance with 32 V.S.A. § 308b. For purposes of developing
14 this budget, \$2,721,375 is expected to be unreserved in fiscal year 2026.

15 (C) The General Fund 27/53 Reserve shall be adjusted in accordance
16 with 32 V.S.A. § 308e. For purposes of developing this budget, \$5,700,000 is
17 expected to be reserved in fiscal year 2026.

18 (D) The amount reserved per 2024 Acts and Resolves No. 113, Sec.
19 D.103(a)(1)(D) shall be unreserved in fiscal year 2026. For purposes of
20 developing this budget, \$136,000,000 is expected to be unreserved in fiscal
21 year 2026.

1 ~~(2) Other Infrastructure, Essential Investments and Reserves Subaccount~~
2 ~~in the Cash for Capital and Essential Investments Fund.~~

3 ~~(A) \$12,500,000 is unreserved for transfer to the Transportation~~
4 ~~Fund for use by the Agency of Transportation in accordance with the~~
5 ~~provisions for which the funds were originally reserved in 2024 Acts and~~
6 ~~Resolves No. 113, Sec. B.1102(b)(17).~~

7 ~~(B) \$14,500,000 is unreserved for use by the Department of~~
8 ~~Environmental Conservation in accordance with the provisions for which the~~
9 ~~funds were originally reserved in 2023 Acts and Resolves No. 78, Sec.~~
10 ~~C.108(b).~~

11 ~~(3) Transportation Fund.~~

12 ~~(A) For the purpose of calculating the fiscal year 2026~~
13 ~~Transportation Fund Stabilization Reserve's requirement of five percent of~~
14 ~~prior year appropriations, fiscal year 2025 Transportation Fund reversions are~~
15 ~~deducted from the fiscal year 2025 total appropriations amount.~~

16 ~~*** General Government ***~~

17 ~~Sec. E.100 POSITIONS~~

18 ~~(a) The establishment of permanent positions is authorized in fiscal year~~
19 ~~2026 for the following:~~

20 ~~(1) Permanent classified positions:~~

21 ~~(A) Office of the Attorney General.~~

1 (i) one Pro-charge Administrator.

2 (b) The establishment of permanent positions to be established through
3 existing vacant positions is authorized in fiscal year 2026 for the following:

4 (1) Permanent classified positions:

5 (A) Criminal Justice Council:

6 (i) one Canine Head Trainer.

7 (2) Permanent exempt positions:

8 (A) Human Rights Commission:

9 (i) one Intake Specialist; and

10 (ii) one Staff Attorney Investigator.

(c) The extension of nine limited services positions is authorized until June
30, 2026:

(1) Department of State's Attorneys and Sheriffs:

(A) six Deputy State's Attorneys;

(B) two Legal Assistants; and

(C) one Victim Advocate.

11 Sec. E.100.1 COMMUNITY-BASED ORGANIZATIONS; REPORT

12 (a) The Secretary of Administration shall conduct a comprehensive
13 analysis of the current funding structure for Vermont community-based
14 organizations.

1 ~~(1) Community based organizations as defined in this section may~~
2 include area agencies on aging, community action agencies, designated
3 agencies, and parent child centers.

4 (b) The Secretary of Administration shall submit a report to the General
5 Assembly on or before January 15, 2026 on the current funding structure of
6 community-based organizations. The report shall include:

7 (1) an evaluation of the current funding structure; and

8 (2) an evaluation of the extent to which business or support service
9 consolidation would impact expenditures.

10 Sec. E 100.2 SECRETARY OF ADMINISTRATION; REPORT ON
11 STATUS OF FEDERAL FUNDS

12 (a) The Secretary of Administration shall report to the Joint Fiscal
13 Committee at its July, September, and November 2025 meetings, and at other
14 meetings as requested, on any reductions to federal revenues to the State and
15 the status of any appropriations impacted by such reductions.

16 Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS STATE
17 FISCAL RECOVERY FUND APPROPRIATIONS;
18 REPORTING

19 (a) In fiscal year 2026, the Secretary of Administration shall report to the
20 Joint Fiscal Committee on a quarterly basis, and upon the request of the

1 ~~Committee, on the status of appropriations made from the American Rescue~~
2 ~~Plan Act – Coronavirus State Fiscal Recovery Fund.~~

3 ~~(1) Reports shall include information on:~~

4 ~~(A) the original amounts appropriated;~~

5 ~~(B) outstanding obligations against appropriations; and~~

6 ~~(C) any remaining spending authority.~~

7 ~~(b) In fiscal year 2026, the Secretary of Administration shall report to the~~
8 ~~Joint Fiscal Committee on a quarterly basis, and upon the request of the~~
9 ~~Committee, on the status of any new spending authority established pursuant~~
10 ~~to 2023 Acts and Resolves No. 113, Sec. E.106.~~

11 ~~(1) Reports shall include information on:~~

12 ~~(A) the original amounts appropriated;~~

13 ~~(B) outstanding obligations against appropriations; and~~

14 ~~(C) any remaining spending authority.~~

15 ~~(c) Any spending authority established pursuant to 2024 Acts and Resolves~~
16 ~~No. 113, Sec. E.106(a) and (c) that remains unexpended and unencumbered on~~
17 ~~July 1, 2027 shall revert to the General Fund Balance Reserve.~~

18 ~~(d) The Secretary of Administration shall report to the Joint Fiscal~~
19 ~~Committee at its July 2027 meeting on the amount reverted to the General~~
20 ~~Fund pursuant to subsection (c) of this section.~~

21 ~~Sec. E.105 AGENCY OF DIGITAL SERVICES, COMMUNICATIONS~~

AND INFORMATION TECHNOLOGY FUND TRANSFER

(a) In fiscal year 2026, the Agency of Digital Services shall utilize the funds transferred from the General Fund to the Communications and Information Technology Fund in Sec. D.101(a)(1)(F) of this act to cover the costs of transitioning billable services from a service level agreement model to a core enterprise services model. To the extent to which these funds are insufficient to complete this transition the Agency shall, as part of its fiscal year 2026 budget adjustment presentation, request an additional appropriation or transfer of funds and shall not bill other agencies or departments to cover the costs of the transition.

Sec. E.111 32 V.S.A. § 5824 is amended to read:

§ 5824. ADOPTION OF FEDERAL INCOME TAX LAWS

The statutes of the United States relating to the federal income tax, as in effect on December 31, ~~2023~~ 2024, but without regard to federal income tax rates under 26 U.S.C. § 1, are hereby adopted for the purpose of computing the tax liability under this chapter and shall continue in effect as adopted until amended, repealed, or replaced by act of the General Assembly.

Sec. E.111.1 32 V.S.A. § 7402 is amended to read:

§ 7402. DEFINITIONS

As used in this chapter unless the context requires otherwise:

* * *

1 ~~(8) "Laws of the United States" means the U.S. Internal Revenue Code~~
2 of 1986, as amended through December 31, ~~2023~~ 2024. As used in this
3 chapter, "Internal Revenue Code" has the same meaning as "laws of the United
4 States" as defined in this subdivision. The date through which amendments to
5 the U.S. Internal Revenue Code of 1986 are adopted under this subdivision
6 shall continue in effect until amended, repealed, or replaced by act of the
7 General Assembly.

8 * * *

9 Sec. E.111.2 32 V.S.A. § 5861(c) is amended to read:

10 (c) Spouses or a surviving spouse ~~may~~ shall file a joint Vermont personal
11 income tax return for any taxable year for which the spouses file or the
12 surviving spouse ~~are permitted to file~~ files a joint federal income tax return
13 under the laws of the United States, unless the Commissioner allows a
14 different filing status.

15 Sec. E.127 32 V.S.A. § 704 is amended to read:

16 § 704. INTERIM BUDGET AND APPROPRIATION ADJUSTMENTS

17 (a) The General Assembly recognizes that acts of appropriations and their
18 sources of funding reflect the priorities for expenditures of public funds
19 enacted by the General Assembly and that major reductions or transfers, when
20 required by reduced State revenues or other reasons, ought to be made
21 ~~whenever possible by an act of the General Assembly reflecting its revisions of~~

1 ~~these priorities. Nevertheless, the General Assembly also recognizes that~~
2 when it is not in session, it may be necessary to reduce authorized
3 appropriations and their sources of funding, and funds may need to be
4 transferred, to maintain a balanced State budget. Under these limited
5 circumstances, it is the intent of the General Assembly that appropriations may
6 be reduced and funds transferred when the General Assembly is not in session
7 pursuant to the provisions of this section.

8 (b)(1) Except as otherwise provided in subsection (f) of this section, in
9 each instance that the official State revenue estimate for the General Fund, the
10 Transportation Fund, or federal funds has been reduced by one percent or more
11 from the estimates determined and assumed for purposes of the current fiscal
12 year's appropriations, the Secretary of Administration shall prepare an
13 expenditure reduction plan for consideration and approval by the Joint Fiscal
14 Committee pursuant to subsection (e) of this section, provided that any total
15 reductions in appropriations and transfers of funds are not greater than the
16 reductions in the official State revenue estimate.

17 (2) In each instance that the official State revenue estimate for the
18 General Fund, the Transportation Fund, or federal funds has been reduced by
19 less than one percent from the estimates determined and assumed for purposes
20 of the current fiscal year's appropriations, the Secretary of Administration may
21 ~~prepare and implement an expenditure reduction plan without the approval of~~

1 ~~the Joint Fiscal Committee, provided that any total reductions in~~
2 ~~appropriations and transfers of funds are not greater than the reductions in the~~
3 ~~official State revenue estimate. The Secretary may implement an expenditure~~
4 ~~reduction plan under this subdivision if plan reductions to the total amount~~
5 ~~appropriated in any section or subsection do not exceed five percent, the plan~~
6 ~~is designed to minimize any negative effects on the delivery of services to the~~
7 ~~public, and the plan does not have any unduly disproportionate effect on any~~
8 ~~single function, program, service, benefit, or county. Plans not requiring the~~
9 ~~approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal~~
10 ~~Office prior to implementation. If the Secretary's plan consists of reductions~~
11 ~~greater than five percent to the total amount appropriated in any section or~~
12 ~~subsection, such plan shall only be implemented in the manner provided for in~~
13 ~~subdivision (1) of this subsection.~~

14 (3) In each instance that a reduction of federal funds results in a one
15 percent or more reduction in the total federal funds anticipated in the most
16 recent fiscal year appropriations act:

17 (A) the Secretary of Administration shall prepare an expenditure
18 reduction and transfer plan for consideration and approval by the Joint Fiscal
19 Committee pursuant to subsection (e) of this section, provided that any total
20 reductions in appropriations and transfers of funds are not greater than the
21 reductions in federal funds, and

1 ~~(B) to maintain a balanced State budget, minimize the impact to~~
2 Vermonters and to abide by the legislative intent set forth by the General
3 Assembly in the most recent appropriations act, the Joint Fiscal Committee
4 may make a recommendation to the Emergency Board to:

5 (i) pursuant to subdivision 308c(b)(3) of this title, utilize the
6 General Fund Balance Reserve to support impacted programs at not more than
7 the current fiscal year funding level until the General Assembly is in session;

8 (ii) revert any unexpended and unobligated funds or abolish any
9 spending authority, or both; and

10 (iii) make such reductions or transfers in appropriations necessary
11 to support the priorities of the General Assembly, and the recommended
12 reduction is limited to not more than 10 percent of any fund or 10 percent of
13 any appropriation.

14 (4) In each instance that a reduction of federal funds results in a five
15 percent or more reduction in the total funds available to support an
16 appropriation, the Secretary of Administration shall notify the Joint Fiscal
17 Committee.

18 * * *

19 Sec. E.127.1 32 V.S.A. § 133 is amended to read:

20 ~~§ 133. DUTIES~~

1 ~~(a) The Board shall have authority to make expenditures necessitated by~~
2 unforeseen emergencies and may draw on the State's General Fund and
3 General Fund Balance Reserve for that purpose.

4 (b) Pursuant to section 706 of this title, the Board shall also have authority
5 to transfer appropriations made to other agencies and to use the transferred
6 amounts to make expenditures necessitated by unforeseen emergencies.

7 (c) In a fiscal year, the sum of the Board's expenditures under subsections
8 (a) and (b) of this section shall not exceed two percent of the total General
9 Fund appropriation for the year of the expenditures.

10 Sec. E.127.2 32 V.S.A. § 308c is amended to read:

11 § 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE
12 RESERVES

13 (a) There is hereby created within the General Fund a General Fund
14 Balance Reserve, also known as the "Rainy Day Reserve." After satisfying the
15 requirements of section 308 of this title, and after other reserve requirements
16 have been met, any remaining unreserved and undesignated end of fiscal year
17 General Fund surplus shall be reserved in the General Fund Balance Reserve.
18 The General Fund Balance Reserve shall not exceed ~~five~~ 10 percent of the
19 appropriations from the General Fund for the prior fiscal year without
20 legislative authorization.

21 ~~(1), (2) [Repealed.]~~

1 ~~(3) Of the funds that would otherwise be reserved in the General Fund~~
2 Balance Reserve under this subsection, the following amounts shall be
3 reserved as necessary and transferred from the General Fund as follows:
4 (A) 25 percent to the Vermont State Retirement Fund established by
5 3 V.S.A. § 473, and
6 (B) 25 percent to the Postretirement Adjustment Allowance Account
7 established in 16 V.S.A. § 1949a.
8 (b)(1) The General Assembly may ~~specifically unreserve and~~ appropriate
9 ~~the use of up to 50 percent of the amounts added in the prior fiscal year from~~
10 ~~or transfer an amount not to exceed 10 percent of the General Fund Balance~~
11 Reserve to fund unforeseen or emergency needs. It is the intent of the General
12 Assembly that any General Fund Balance Reserve funds utilized in accordance
13 with this section be replenished.
14 (2) If the official State revenue estimates of the Emergency Board for
15 the General Fund, determined under section 305a of this title, have been
16 reduced by two percent or more from the estimates determined and assumed
17 for purposes of the general appropriations act or budget adjustment act, funds
18 in the General Fund Balance Reserve may be unreserved and appropriated or
19 transferred to compensate for a reduction of revenues.
20 (3) The Emergency Board, in response to a declared emergency
21 pursuant to 20 V.S.A. § 9 occurring while the General Assembly is not in

1 ~~session, or a reduction in State revenue estimates or federal funding pursuant~~
2 ~~to subsection 704(b) of this title occurring while the General Assembly is not~~
3 ~~in session, may unreserve and make available an amount not to exceed 10~~
4 ~~percent of the General Fund Balance Reserve to replenish the spending~~
5 ~~authority impacted by the declared emergency or reduction in funding in order~~
6 ~~to maintain a balanced State budget, minimize the impact to Vermonters, and~~
7 ~~to abide by the legislative intent set forth by the General Assembly in the most~~
8 ~~recent fiscal year appropriations act. In no event shall the amount provided to~~
9 ~~any agency or department under this subsection exceed the original amount~~
10 ~~appropriated by the General Assembly.~~

11 (c) There is hereby created within the Transportation Fund a Transportation
12 Fund Balance Reserve. After satisfying the requirements of section 308a of
13 this title, and after other reserve requirements have been met, any remaining
14 unreserved and undesignated end of fiscal year Transportation Fund surplus
15 shall be reserved in the Transportation Fund Balance Reserve. Monies from
16 this Reserve shall be available for appropriation by the General Assembly.

17 (d) Determination of the amounts of the General Fund and Transportation
18 Fund Balance Reserves shall be made by the Commissioner of Finance and
19 Management and reported, along with the amounts appropriated pursuant to
20 subsection (a) of this section, to the legislative Joint Fiscal Committee at its
21 ~~first meeting following September 1 of each year.~~

1 ~~Sec. E 131, 3 V.S.A., chapter 18 is amended to read:~~

2 CHAPTER 18. ~~VT~~ VERMONT SAVES

3 § 531. DEFINITIONS

4 As used in this chapter:

5 * * *

6 (3) “Covered employer” means a person, entity, or subsidiary engaged
7 in a business, industry, profession, trade, or other enterprise in the State,
8 whether for profit or not for profit, that ~~has~~ does not offered currently offer to
9 an employee, or is within a control group that maintains or contributes to,
10 ~~effective in form or operation at any time within the current calendar year or~~
11 ~~two preceding calendar years,~~ a specified tax-favored retirement plan. If an
12 employer does not maintain a specified tax-favored retirement plan for a
13 portion of a calendar year ending on or after the effective date of this chapter
14 but does adopt such a plan for the remainder of that calendar year, the
15 employer is not a covered employer for the remainder of the year. A covered
16 employer does not include:

17 (A) the federal government, the State or any other state, any county
18 or municipal corporation, or any of the State’s or any other state’s units or
19 instrumentalities;

20 (B) any employer that has ~~not~~ only been in business during both the
21 ~~current calendar year and the preceding calendar year.~~

1 ~~an IRA and achieve economies of scale and other efficiencies to minimize~~

2 costs. The Program shall:

3 * * *

4 (b) Type of IRA. The type of IRA to which contributions are made
5 pursuant to subsection (a) of this section shall be a Roth IRA; provided,
6 however, the Treasurer is authorized to add an option for all participants to:

7 (1) affirmatively elect to contribute to a traditional IRA instead of a
8 Roth IRA; or

9 (2) open both a Roth IRA and a traditional IRA.

10 (c) Contributions.

11 (1) Unless otherwise specified by the covered employee, a covered
12 employee shall automatically initially contribute five percent of the covered
13 employee's salary or wages to the Program. A covered employee may elect to
14 opt out of the Program at any time or contribute at any higher or lower rate,
15 expressed as a percentage of salary or wages, or, as permitted by the Treasurer,
16 expressed as a flat dollar amount, subject in all cases to the IRA contribution
17 and eligibility limits applicable under the Internal Revenue Code at no
18 additional charge.

19 ~~(2) The Treasurer shall provide for, on a uniform basis, an annual~~

20 increase of each active participant's contribution rate, by not less than one

21 percent, but not more than eight ~~10~~ percent, of salary or wages each year. Any

1 such increases shall apply to active participants, including participants by
2 default with an option to opt out or participants who are initiated by
3 affirmative participant election, provided that any increase is subject to the
4 IRA contribution and eligibility limits applicable under the Internal Revenue
5 Code.

(2) The Treasurer shall provide for, on a uniform basis, an annual increase of each active participant's contribution rate, by not less than one percent, but not more than eight percent, of salary or wages each year. Any such increases shall apply to active participants, including participants by default with an option to opt out or participants who are initiated by affirmative participant election, provided that any increase is subject to the IRA contribution and eligibility limits applicable under the Internal Revenue Code.

6 * * *

7 Sec. E.131.1 29 V.S.A. chapter 61 is amended to read:

8 CHAPTER 61. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND

9 § 1601. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND

10 (a) There is hereby created the Municipal Equipment and Vehicle Loan
11 Fund for the purpose of providing loans on favorable terms to municipalities
12 for the purchase of construction, fire, emergency, or heavy equipment or

1 ~~motorized highway building and maintenance equipment, heavy equipment,~~
2 ~~and authorized emergency vehicles as set forth in 23 V.S.A. § 4.~~

3 (b) ~~The Municipal Equipment and Vehicle Loan Fund shall be administered~~
4 ~~by a committee composed of the State Treasurer and the State Traffic~~
5 ~~Committee established by 19 V.S.A. § 1(24), pursuant to policies and~~
6 ~~procedures approved by the Traffic this Committee established by 19 V.S.A. §~~
7 ~~1(24) with administrative support from the Office of the State Treasurer. The~~
8 ~~Committee shall establish criteria for distribution of available loan funds~~
9 ~~among municipalities considering at least financial need, equitable geographic~~
10 ~~distribution, and ability to repay. The Fund shall be a revolving fund and all~~
11 ~~principal and interest earned on loans and the fund balance remaining in the~~
12 ~~Fund at the end of any fiscal year shall not revert but be carried over in the~~
13 ~~Fund for use in the succeeding fiscal year. The Committee shall meet upon~~
14 ~~request of the Treasurer to consider applications.~~

15 § 1602. APPLICATION; LOANS; CONDITIONS

16 (a) ~~Application forms shall be furnished by the Committee on request.~~
17 ~~Upon Committee approval of an application of a municipality or two or more~~
18 ~~municipalities applying jointly for purchases as set forth in subsection 1601(a)~~
19 ~~of this title, the State Treasurer may loan money from the Fund to that~~
20 ~~municipality or municipalities for the purchase of equipment. Purchases of~~
21 ~~equipment eligible for loans the applicant(s). Loans from the Fund shall be~~

1 ~~used on equipment and vehicles with have a useful life of at least five years~~
2 and a purchase price of at least \$20,000.00 but shall not be eligible for loans in
3 excess of \$150,000.00 from this Fund.

4 (b) The State Treasurer is authorized to establish terms and conditions,
5 including repayment schedules of up to five years for loans from the Fund to
6 ensure repayment of loans to the Fund. The amount of any loan shall be not
7 more than 75 percent of the purchase price or \$150,000, whichever is lower.
8 Before a municipality may receive a loan from the Fund, it shall give to the
9 State Treasurer security for the repayment of the funds. The security shall be
10 in such form and amount as the Treasurer may determine and may include a
11 lien on the equipment or emergency vehicle financed by the loan.

12 (c) The rates of interest shall be as established by this section to assist
13 municipalities in purchasing equipment upon terms more favorable than in the
14 commercial market. Such rates shall be not more than two percent per annum
15 for a loan to a single municipality, and loans shall bear no interest charge if
16 made to two or more municipalities purchasing equipment jointly.

17 (d) In any fiscal year, new loans from the Municipal Equipment Loan Fund
18 shall not exceed an aggregate of \$1,500,000.00. The Treasurer shall put forth
19 recommendations to the General Assembly on maximum loan amount every
20 five years, commencing January 15, 2028, based on requests received and
21 loans granted pursuant to this chapter.

1 ~~(e) When a municipality suffers the destruction of more than one piece of~~
2 ~~equipment or a vehicle at or near the same time or suffers some unanticipated~~
3 ~~hardship relating to the equipment or vehicle and the Committee finds that~~
4 ~~replacement would place an undue financial hardship on the municipality, the~~
5 ~~Committee may waive one or both of the loan limiting factors in subsection~~
6 ~~(b) of this section:~~

7 ~~(1) the \$ 150,000.00 annual limitation on each municipality; or~~

8 ~~(2) the 75 percent of the purchase price limitation.~~

9 ~~(f) The State Treasurer shall put forth recommendations to the General~~
10 ~~Assembly on the maximum individual loan amount from the Fund every five~~
11 ~~years, commencing January 15, 2028, based on requests received and loans~~
12 ~~granted pursuant to this chapter in the five preceding years.~~

13 * * *

14 Sec. E.131.2 32 V.S.A. § 1001 is amended to read:

15 § 1001. CAPITAL DEBT AFFORDABILITY ADVISORY COMMITTEE

16 (a) Committee established. A Capital Debt Affordability Advisory
17 Committee is hereby created with the duties and composition provided by this
18 section.

19 (b) Committee duties.

20 (1) The Committee shall review ~~annually~~ biennially the size and
21 ~~affordability of the net State tax-supported indebtedness and submit to the~~

1 ~~Governor and to the General Assembly an estimate of the maximum amount of~~
2 new long-term net State tax-supported debt that prudently may be authorized
3 for the next two fiscal year years. The estimate of the Committee shall be
4 advisory and in no way bind the Governor or the General Assembly.

5 (A) The Governor or Emergency Board may request an off-cycle
6 report from the Committee.

7 (B) For years in which the Committee does not provide its biennial
8 report, an interim report shall be provided.

9 (2) The Committee shall conduct ongoing reviews of the amount and
10 condition of bonds, notes, and other obligations of instrumentalities of the
11 State for which the State has a contingent or limited liability or for which the
12 General Assembly is permitted to replenish reserve funds, and, when deemed
13 appropriate, recommend limits on the occurrence of such additional
14 obligations to the Governor and to the General Assembly.

15 (3) The Committee shall conduct ongoing reviews of the amount and
16 condition of the Transportation Infrastructure Bond Fund established in 19
17 V.S.A. § 11f and of bonds and notes issued against the Fund for which the
18 State has a contingent or limited liability.

19 (c) Committee estimate of a prudent amount of net State tax-supported
20 debt; affordability considerations. On or before September 30 of each year in
21 alternating years, the Committee shall submit to the Governor and the General

1 ~~Assembly the Committee's estimate of net State tax-supported debt that~~
2 prudently may be authorized for the next two fiscal year years, together with a
3 report explaining the basis for the estimate. The Committee's estimate shall
4 not take into consideration the balance remaining at the end of each fiscal year
5 in the subaccounts of the Cash Fund for Capital and Essential Investments,
6 established pursuant to section 1001b of this title. The provisions of 2 V.S.A.
7 § 20(d) (expiration of required reports) shall not apply to the report to be made
8 under this subsection. In developing its ~~annual~~ biennial estimate, and in
9 preparing its ~~annual~~ biennial report, the Committee shall consider:

10 (1) The amount of net State tax-supported indebtedness that during the
11 next fiscal year and annually for the following nine fiscal years:

12 (A) will be outstanding; and

13 (B) has been authorized but not yet issued.

14 (2) A projected schedule of affordable net State tax-supported bond
15 authorizations for the next fiscal year and annually for the following nine
16 fiscal years. The assessment of the affordability of the projected
17 authorizations shall be based on all of the remaining considerations specified
18 in this section.

19 (3) Projected debt service requirements during the next fiscal year, and
20 annually for the following nine fiscal years, based upon:

21 ~~(A) existing outstanding debt,~~

1 ~~(B) previously authorized but unissued debt; and~~

2 (C) projected bond authorizations.

3 (4) The criteria that recognized bond rating agencies use to judge the
4 quality of issues of State bonds, including:

5 (A) existing and projected total debt service on net tax-supported
6 debt as a percentage of combined General and Transportation Fund revenues,
7 excluding surpluses in these revenues that may occur in an individual fiscal
8 year; and

9 (B) existing and projected total net tax-supported debt outstanding as
10 a percentage of total State personal income;

11 (C) existing and projected pension and other postemployment benefit
12 liability metrics; and

13 (D) other metrics at the Committee's discretion, including long-term
14 liabilities not covered not covered in subdivisions (A)–(C) of this subdivision

15 (4).

16 (5) The principal amounts currently outstanding, and balances for the
17 next fiscal year, and annually for the following nine fiscal years, of existing:

18 (A) obligations of instrumentalities of the State for which the State
19 has a contingent or limited liability,

1 ~~(B) any other long-term debt of instrumentalities of the State not~~
2 secured by the full faith and credit of the State, or for which the General
3 Assembly is permitted to replenish reserve funds; and

4 (C) to the maximum extent obtainable, all long-term debt of
5 municipal governments in Vermont that is secured by general tax or user fee
6 revenues.

7 (6) The impact of capital spending upon the economic conditions and
8 outlook for the State.

9 (7) The cost-benefit of various levels of debt financing, types of debt,
10 and maturity schedules.

11 (8) Any projections of capital needs authorized or prepared by the
12 Agency of Transportation, the Joint Fiscal Office, or other agencies or
13 departments.

14 (9) The capital asset depreciation ratio reflecting unfunded capital
15 maintenance costs.

16 (10) Any other factor that is relevant to:

17 (A) the ability of the State to meet its projected debt service
18 requirements for the next five fiscal years; or

19 (B) the interest rate to be borne by the credit rating on, or other
20 factors affecting the marketability of State bonds.

1 ~~(10)(11). The effect of authorizations of new State debt on each of the~~
2 considerations of this section.

3 * * *

4 Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
5 AND VERMONT PENSION INVESTMENT COMMISSION;
6 OPERATING BUDGET, SOURCE OF FUNDS

7 (a) Of the \$3,390,523 appropriated in Sec. B.133 of this act, \$2,247,471
8 constitutes the Vermont State Employees' Retirement System operating
9 budget, and \$1,143,122 constitutes the portion of the Vermont Pension
10 Investment Commission's budget attributable to the Vermont State Employees'
11 Retirement System.

12 Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT
13 SYSTEM AND VERMONT PENSION INVESTMENT
14 COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

15 (a) Of the \$1,941,020 appropriated in Sec. B.134 of this act, \$1,494,924
16 constitutes the Vermont Municipal Employees' Retirement System operating
17 budget, and \$446,096 constitutes the portion of the Vermont Pension
18 Investment Commission's budget attributable to the Vermont Municipal
19 Employees' Retirement System.

20 Sec. E. 134.1 3 V.S.A. § 523 is amended to read:

21 ~~§ 523. VERMONT PENSION INVESTMENT COMMISSION, DUTIES~~

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(1) Professional staff and salaries.

(1) The Commission shall have the assistance of a professional staff to implement its policy and oversee daily operations. The Commission is authorized to retain independent advisors as it deems necessary to carry out its responsibilities.

(2) Staff shall be full-time State employees and shall be exempt from the State classified system. The Commission is authorized to periodically hire independent compensation consultants to set staff compensation at a level sufficient to attract and retain a qualified investment team and to meet the Commissioner's fiduciary duties.

Sec. E.134.2 VERMONT PENSION INVESTMENT COMMISSION;
COMPENSATION REPORT

(a) The Vermont Pension Investment Commission shall hire an independent compensation consultant to complete a compensation report, which shall include the following:

(1) in coordination with the Commission, a compensation philosophy for Commission staff; and

(2) a compensation structure for Commission staff that sets initial compensation levels and is benchmarked against other public pension funds.

1 ~~(b) On or before November 15, 2025, the Commission shall submit a copy~~
2 ~~of the report described in subsection (a) of this section and a proposed budget~~
3 ~~to the Joint Public Pension Oversight Committee and the House and Senate~~
4 ~~Committees on Appropriations.~~

5 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

6 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
7 transferred to the Attorney General and \$70,000 shall be transferred to the
8 Department of Taxes' Division of Property Valuation and Review and used
9 with any remaining funds from the amount previously transferred for final
10 payment of expenses incurred by the Department or towns in defense of grand
11 list appeals regarding the reappraisals of the hydroelectric plants and other
12 expenses incurred to undertake utility property appraisals in Vermont.

13 Sec. E.142 PAYMENTS IN LIEU OF TAXES

14 (a) This appropriation is for State payments in lieu of property taxes under
15 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
16 addition to and without regard to the appropriations for correctional facilities
17 elsewhere in this act. Payments in lieu of taxes under this section shall be paid
18 from the PILOT Special Fund under 32 V.S.A. § 3709.

19 Sec. E.142.1 32 V.S.A. § 3709 is amended to read:

20 ~~§ 3709. PILOT SPECIAL FUND~~

1 ~~(a) There is hereby established a PILOT Special Fund consisting of local~~
2 ~~option tax revenues paid to the Treasurer pursuant to 24 V.S.A. § 138. This~~
3 ~~Fund shall be managed by the Commissioner of Taxes pursuant to chapter 7,~~
4 ~~subchapter 3 of this title. Notwithstanding subdivision 588(3) of this title, all~~
5 ~~interest earned on the Fund shall be retained in the Fund for use in meeting~~
6 ~~future obligations. The Fund shall be exclusively for payments required under~~
7 ~~chapter 123, subchapter subchapters 4 and 4C of this title, and for any~~
8 ~~additional State payments in lieu of taxes for correctional facilities and to the~~
9 ~~City of Montpelier. The Commissioner of Finance and Management may~~
10 ~~draw warrants for disbursements from this Fund in anticipation of receipts.~~

11 * *

12 Sec. E.142.2 32 V.S.A. chapter 123, subchapter 4C is added to read:

13 Subchapter 4C. Municipal Grand List Stabilization Program

14 § 3710. MUNICIPAL GRAND LIST STABILIZATION PROGRAM

15 (a) There is established the Municipal Grand List Stabilization Program
16 within the Department of Taxes to reimburse municipalities for municipal
17 property taxes assessed under chapter 133 of this title for flood-prone
18 properties acquired by a municipality pursuant to 20 V.S.A. § 51 or a prior
19 voluntary buyout program operated by the Division of Emergency
20 management.

1 ~~(b) On or before September 1 of each year, the Commissioner of Public~~
2 ~~Safety shall certify to the Commissioner of Taxes the properties eligible for the~~
3 ~~Municipal Grand List Stabilization Program and shall submit any other~~
4 ~~information required by the Commissioner of Taxes. To be eligible for the~~
5 ~~Program under this subchapter, a municipality must have acquired an eligible~~
6 ~~property on or after July 1, 2023 and preserved the property as open space~~
7 ~~with a deed restriction or covenant prohibiting development of the property.~~
8 ~~The Commissioner of Public Safety shall first certify properties to the~~
9 ~~Commissioner of Taxes pursuant to this subsection on or before September 1,~~
10 ~~2025.~~

11 ~~(c) Upon notification by the Commissioner of Public Safety, the~~
12 ~~Commissioner of Taxes shall certify the payment amounts and make an annual~~
13 ~~payment to each municipality for each eligible property to compensate for the~~
14 ~~loss of municipal property tax. The payment shall be calculated using the~~
15 ~~grand list value of the acquired property for the year during which the property~~
16 ~~was either damaged by flooding or identified as flood-prone by the~~
17 ~~Commissioner of Public Safety, multiplied by the municipal tax rate, including~~
18 ~~any submunicipal tax rates, in effect each year. This payment shall be made on~~
19 ~~or before January 1 of each year for five years.~~

20 ~~(d) A property shall not be eligible for reimbursement payments for more~~
21 ~~than 10 years. The Commissioner shall make an annual payment for the full~~

1 ~~amount calculated under subsection (c) of this section for five years. After a~~
2 municipality has received payments for an eligible property for five
3 consecutive years, the Commissioner shall make an annual payment to the
4 municipality for any subsequent year of eligibility in an amount equal to one-
5 half of the amount calculated under subsection (c) of this section.

6 (e) Payment under this section shall be calculated and issued from the
7 PILOT Special Fund under section 3709 of this title only after all other grants
8 under subchapter 4 of this chapter are calculated and issued. If the PILOT
9 Special Fund balance is insufficient to pay the full amount of all payments
10 authorized under this subchapter, then payments calculated under this section
11 and due to each municipality for each property shall be reduced
12 proportionately.

13 Sec. E.142.3 20 V.S.A. § 51 is added to read:

14 § 51. FLOOD-PRONE PROPERTIES; ASSISTANCE PROGRAMS

15 The Division of Emergency Management and the Agency of Commerce and
16 Community Development shall establish and maintain the Voluntary Buyout
17 Program for flood-prone properties. The Program shall allow a municipality,
18 at the request of the owner of a flood-prone property, to apply for funding to
19 cover the purchase price of the property. The purchase price shall be the full
20 fair market value of the flood-prone property. The municipality shall maintain

1 ~~the acquired property as open space with a deed restriction or covenant~~
2 ~~prohibiting development of the property.~~

3 Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL
4 FACILITIES

5 (a) Payments in lieu of taxes under this section shall be paid from the
6 PILOT Special Fund under 32 V.S.A. § 3709.

7 Sec. E.200 ATTORNEY GENERAL

8 (a) Notwithstanding any other provisions of law, the Office of the Attorney
9 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
10 subject to appropriation, one-half of the State share of any recoveries from
11 Medicaid fraud settlements, excluding interest, that exceed the State share of
12 restitution to the Medicaid Program. All such designated additional recoveries
13 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
14 activities.

15 (b) Of the revenue available to the Attorney General under 9 V.S.A.
16 § 2458(b)(4), \$1,802,200 is appropriated in Sec. B.200 of this act.

17 Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

18 (a) The Commissioner of Public Safety is authorized to enter into a
19 performance-based contract with the Essex County Sheriff's Department to
20 provide law enforcement service activities agreed upon by both the
21 Commissioner of Public Safety and the Sheriff.

~~Sec. E.209 PUBLIC SAFETY, STATE POLICE~~

~~(a) Of the General Fund appropriation in Sec. B.209, \$35,000 shall be available to the Southern Vermont Wilderness Search and Rescue Team, which is composed of the State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.~~

~~(b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or be carried forward.~~

~~(c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles.~~

Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

(a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

1 ~~Sec. E.215 MILITARY; ADMINISTRATION~~

2 ~~(a) The amount of \$1,219,834 shall be disbursed to the Vermont Student~~
3 ~~Assistance Corporation for the National Guard Tuition Benefit Program~~
4 ~~established in 16 V.S.A. § 2857.~~

5 Sec. E.219 MILITARY; VETERANS' AFFAIRS

6 ~~(a) Of the funds appropriated in Sec. B.219 of this act, \$1,000 shall be used~~
7 ~~for continuation of the Vermont Medal Program; \$2,000 shall be used for the~~
8 ~~expenses of the Governor's Veterans Advisory Council; \$7,500 shall be used~~
9 ~~for the Veterans' Day parade; and \$10,000 shall be granted to the American~~
10 ~~Legion for the Boys' State and Girls' State programs.~~

11 Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK
12 BUDGET

13 ~~(a) The Secretary of State shall grant the \$1,350,000 General Fund~~
14 ~~appropriation, provided in Section B.232 of this act, to the Vermont Access~~
15 ~~Network to maintain current operations and programming.~~

16 Sec. E.236.1 LIQUOR AND LOTTERY; APPROPRIATION; BUSINESS
17 -TO-BUSINESS WEBSITE

18 ~~(a) Of the funds appropriated in Sec. B.236.1 of this act, \$1,820,000~~
19 ~~Enterprise Fund shall be used for the business-to-business website design and~~
20 ~~implementation to improve the ordering and payment of on-premise licenses.~~

21 ~~Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE~~

ADVOCATE, VERMONT LEGAL AID

(a) Of the funds appropriated in Sec. B.300 of this act:

(1) \$2,000,406 shall be used for the contract with the Office of the Health Care Advocate;

(2) \$1,717,994 for Vermont Legal Aid services, including the Poverty Law Project and mental health services; and

(3) \$650,000 is for the purposes of maintaining current Vermont Legal Aid program capacity and addressing increased requests for services, including eviction prevention and protection from foreclosure and consumer debt.

Sec. E.300.1 REPORT; RESIDENTIAL BEDS FOR YOUTH

(a) As part of their fiscal year 2027 budget presentations to the General Assembly, the Agency of Human Services and departments within the Agency of Human Services shall provide coordinated information regarding:

(1) the basis for the projected number of beds per facility to create 41 new beds for youth in high-end facilities under the Departments for Children and Families, of Mental Health, and of Disabilities, Aging, and Independent Living for inpatient, psychiatric residential, stabilization, and treatment services, including projected reductions in out-of-state placements;

(2) the status of capacity at lower level residential and crisis facilities and their capabilities in preventing higher level needs if investments would enable full capacity use, and

1 ~~(2) a projected five year operating budget across the Agency and~~
2 departments for full utilization of the new high-end system components as
3 currently planned, including:

4 (A) costs to the Department of Vermont Health Access' budget; and

5 (B) how these costs will impact the overall budgets for lower-level,
6 community-based, prevention, and other services needed to prevent escalation
7 to higher levels of care.

8 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

9 (a) The Agency of Human Services shall use the funds appropriated in Sec.
10 B.301 of this act for payment required under the intergovernmental agreement
11 between the Agency of Human Services and the managed care entity, the
12 Department of Vermont Health Access, as provided for in the Global
13 Commitment for Health Waiver approved by the Centers for Medicare and
14 Medicaid Services under Section 1115 of the Social Security Act.

15 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a
16 total estimated sum of \$27,887,533 is anticipated to be certified as State
17 matching funds as follows:

18 (1) \$24,714,000 certified State match available from local education
19 agencies for eligible special education school-based Medicaid services under
20 Global Commitment. This amount, combined with \$35,286,000 of federal
21 funds appropriated in Sec. B.301 of this act, equals a total estimated

1 ~~expenditure of \$60,000,000. An amount equal to the amount of the federal~~
2 ~~matching funds for eligible special education school-based Medicaid services~~
3 ~~under Global Commitment shall be transferred from the Global Commitment~~
4 ~~Fund to the Medicaid Reimbursement Special Fund established by 16 V.S.A.~~
5 ~~§ 2959a.~~

6 (2) ~~\$3,173,533 certified State match available from local designated~~
7 ~~mental health and developmental services agencies for eligible mental health~~
8 ~~services provided under Global Commitment.~~

9 (c) ~~Up to \$4,997,210 is transferred from the Agency of Human Services~~
10 ~~Federal Receipts Holding Account to the Interdepartmental Transfer Fund~~
11 ~~consistent with the amount appropriated in Sec. B.301 of this act.~~

12 Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

13 REPORT

14 (a) ~~To facilitate fiscal year 2026 closeout, the Secretary of Human~~
15 ~~Services, with the approval of the Secretary of Administration, may make~~
16 ~~transfers among the appropriations authorized for Medicaid and Medicaid~~
17 ~~waiver program expenses, including Global Commitment appropriations~~
18 ~~outside the Agency of Human Services. At least three business days prior to~~
19 ~~any transfer, the Agency of Human Services shall submit to the Joint Fiscal~~
20 ~~Office a proposal of transfers to be made pursuant to this section. A final~~
21 ~~report on all transfers made under this section shall be made to the Joint Fiscal~~

1 ~~Committee for review at the Committee's September 2026 meeting. The~~
2 purpose of this section is to provide the Agency with limited authority to
3 modify the appropriations to comply with the terms and conditions of the
4 Global Commitment section 1115 demonstration approved by the Centers for
5 Medicare and Medicaid Services under section 1115 of the Social Security
6 Act.

7 Sec. E.301.2 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022
8 Acts and Resolves No. 185, Sec. C.105, 2023 Acts and Resolves No. 78, Sec.
9 E.301.2, and 2024 Acts and Resolves No. 113, Sec. E.300.2, is further
10 amended to read:

11 Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES
12 (HCBS) PLAN

13 * * *

14 (f) The Global Commitment Fund appropriated in subsection (e) of this
15 section obligated in fiscal years 2023, 2024, ~~and 2025,~~ and 2026 for the
16 purposes of bringing HCBS plan spending authority forward into fiscal year
17 years 2024, and fiscal year 2025, and 2026, respectively. The funds
18 appropriated in subsections (b), (c), and (e) of this section may be transferred
19 on a net-neutral basis in fiscal years 2023, 2024, ~~and 2025,~~ and 2026 in the
20 same manner as the Global Commitment appropriations in 2022 Acts and
21 ~~Resolves No. 185, Sec. E.301. The Agency shall report to the Joint Fiscal~~

1 ~~Committee in September 2023, September 2024, and September 2025, and~~
2 September 2026, respectively, on transfers of appropriations made and final
3 amount expended by each department in fiscal years 2023, 2024, and 2025,
4 and 2026, respectively, and any obligated funds carried forward to be
5 expended in fiscal year years 2024, and fiscal year 2025, and 2026,
6 respectively.

7 Sec. E.301.3 GLOBAL COMMITMENT FUND; HOSPITAL DIRECTED
8 PAYMENT PROGRAM

9 (a) The Agency of Human Services is authorized to seek a State Directed
10 Payment model with the Centers for Medicare and Medicaid Services. This
11 payment model will be for a Hospital Directed Payment program. Upon
12 approval from the Centers for Medicare and Medicaid Services, the Agency of
13 Human Services' Department of Vermont Health Access, the University of
14 Vermont, and the University of Vermont Medical Center may enter into a
15 mutual agreement on the implementation of the Hospital Directed Payment
16 program.

17 (b) If the Centers for Medicare and Medicaid Services approves a Vermont
18 Hospital Directed Payment program within the State's Global Commitment to
19 Health Section 1115 Demonstration Waiver in fiscal year 2026 while the
20 General Assembly is not in session, then, pursuant to 32 V.S.A. § 511 and
21 notwithstanding any other provision of law to the contrary, the Department of

1 ~~Finance and Management is authorized to approve the Agency of Human~~
2 Services' allocation and expenditure of excess receipts for Global
3 Commitment Fund spending up to the amount approved by the Centers for
4 Medicare and Medicaid Services for the Vermont Hospital Directed Payment
5 program.

6 (c) In fiscal year 2026, the Agency of Human Services is authorized, to the
7 extent permitted under Federal law, to reasonably manage the timing of federal
8 fiscal year 2026 Disproportionate Share Hospital payments to hospitals due to
9 the impact the Vermont Hospital Directed Payment program payments
10 received in fiscal year 2026 may have on hospitals' eligibility for
11 Disproportionate Share Hospital payments.

12 (d) The Agency of Human Services shall report on the status of the
13 Vermont Hospital Directed Payment program, the expenditure of excess
14 receipts, and the status of the program's potential impacts on Disproportionate
15 Share Hospital payments at the September and November 2025 meetings of
16 the Joint Fiscal Committee.

17 Sec. E.306 NURSING HOMES; SKILLED NURSING FACILITIES;

18 EXTRAORDINARY FINANCIAL RELIEF

19 (a) Extraordinary financial relief shall be used in rare occasions or as a last
20 resort to prevent nursing homes that are in good standing and in compliance
21 with State rules and federal regulations from closing. On or before December

1 ~~15, 2025, the Department of Vermont Health Access' Division of Rate Setting~~
2 shall submit a report to the House Committee on Human Services and to the
3 Senate Committee on Health and Welfare containing proactive measures and
4 targeted interventions that may be used to reduce the use and amount of future
5 extraordinary financial relief for nursing homes.

6 (b) On or before January 15, 2026, the Departments of Vermont Health
7 Access and of Disabilities, Aging, and Independent Living shall present to the
8 House Committees on Appropriations and on Human Services and to the
9 Senate Committees on Appropriations and on Health and Welfare on the
10 following:

11 (1) the number and name of all nursing homes in the State, including:

12 (A) whether a nursing home is a for-profit or nonprofit organization
13 and the owner's contact information;

14 (B) the payer mix of each nursing home;

15 (C) the ratio of employees versus contracted traveler positions at
16 each nursing home and the specific job titles of the contracted traveler
17 positions; and

18 (D) the average length of patient stay at each nursing home;

19 (2) the number of skilled nursing facilities seeking extraordinary

20 financial relief in fiscal years 2023, 2024, and 2025, and

1 ~~(3) the number of skilled nursing facilities receiving extraordinary~~
2 financial relief in fiscal years 2023, 2024, and 2025, including:

3 (A) the name of each skilled nursing facility;

4 (B) whether a skilled nursing facility receiving extraordinary
5 financial relief is a for-profit or nonprofit organization;

6 (C) the amount of extraordinary financial relief received by each
7 skilled nursing facility;

8 (D) the reason extraordinary financial relief was sought by each
9 skilled nursing facility; and

10 (E) the reason extraordinary financial relief was awarded to each
11 skilled nursing facility.

12 Sec. E.311 2022 Acts and Resolves No. 100, Sec. 4 is amended to read:

13 Sec. 4. ~~SUNSET OF STATE YOUTH COUNCIL~~

14 ~~3 V.S.A. § 3097 (State Youth Council) is repealed on February 1, 2026.~~

15 ~~[Repealed.]~~

16 Sec. E.312 HEALTH; PUBLIC HEALTH

17 (a) HIV/AIDS funding:

18 (1) In fiscal year 2026 and as provided in this section, the Department
19 of Health shall provide grants in the amount of \$475,000 in AIDS Medication
20 Rebates special funds to the Vermont AIDS service and peer-support
21 organizations for client-based support services. The Department of Health

1 ~~AIDS Program shall meet at least quarterly with the Community Advisory~~
2 ~~Group with current information and data relating to service initiatives. The~~
3 ~~funds shall be allocated according to a Request for Proposal process.~~

4 ~~(2) In fiscal year 2026, and as provided by this section, the Department~~
5 ~~of Health shall provide grants in the amount of \$295,000 from the General~~
6 ~~Fund for HIV and Harm Reduction Services to the following organizations:~~

7 ~~(A) Vermont CARES: \$140,000;~~

8 ~~(B) AIDS Project of Southern Vermont: \$100,000; and~~

9 ~~(C) HIV/HCV Resource Center: \$55,000.~~

10 ~~(3) Ryan White Title II funds for AIDS services and the Vermont~~
11 ~~Medication Assistance Program shall be distributed in accordance with federal~~
12 ~~guidelines. The federal guidelines shall not apply to programs or services~~
13 ~~funded solely by State General Fund.~~

14 ~~(A) The Secretary of Human Services shall immediately notify the~~
15 ~~Joint Fiscal Committee if at any time there are insufficient funds in Vermont~~
16 ~~Medication Assistance Program to assist all eligible individuals. The Secretary~~
17 ~~shall work in collaboration with persons living with HIV/AIDS to develop a~~
18 ~~plan to continue access to Vermont Medication Assistance Program~~
19 ~~medications until such time as the General Assembly can take action.~~

20 ~~(B) As provided in this section, the Secretary of Human Services~~
21 ~~shall work in collaboration with the Vermont Medication Assistance Program~~

1 ~~Advisory Committee, which shall be composed of not less than 50 percent of~~
2 ~~members who are living with HIV/AIDS. If a modification to the program's~~
3 ~~eligibility requirements or benefit coverage is considered, the Committee shall~~
4 ~~make recommendations regarding the program's formulary of approved~~
5 ~~medication, related laboratory testing, nutritional supplements, and eligibility~~
6 ~~for the program.~~

7 (4) In fiscal year 2026, the Department of Health shall provide grants in
8 the amount of \$400,000 General Fund for HIV and Harm Reduction Services
9 not later than September 1, 2025. The method by which these prevention
10 funds are distributed shall be determined by mutual agreement of the
11 Department of Health and the Vermont AIDS service organizations and other
12 Vermont HIV/AIDS prevention providers.

13 (5) In fiscal year 2026, the Department of Health shall not reduce any
14 grants to the Vermont AIDS service and peer-support organizations or syringe
15 service programs from funds appropriated for HIV/AIDS services to levels
16 below those in fiscal year 2025 without receiving prior approval from the Joint
17 Fiscal Committee.

18 Sec. E.312.1 2023 Acts and Resolves No. 78, Sec. E.100, as amended by
19 2024 Acts and Resolves No. 87, Sec. 56, is further amended to read:

20 Sec. E.100 EXECUTIVE BRANCH POSITIONS

21

1 ~~(d) The establishment of 23 new exempt limited service positions is~~
2 authorized in fiscal year 2024 as follows:

3 * * *

4 (2) ~~Agency of Administration~~ Department of Health – Health Equity
5 Advisory Commission:

6 (A) one Private Secretary.

7 Sec. E.312.2 3 V.S.A. § 5003 is amended to read:

8 § 5003. DUTIES OF EXECUTIVE DIRECTOR OF RACIAL EQUITY

9 (a) The Executive Director of Racial Equity (Director) shall work with the
10 agencies and departments to implement a program of continuing coordination
11 and improvement of activities in State government in order to combat systemic
12 racial disparities and measure progress toward fair and impartial governance,
13 including:

14 (1) overseeing a comprehensive organizational review to identify
15 systemic racism in each of the three branches of State government and
16 inventory systems in place that engender racial disparities;

17 (2) managing and overseeing the statewide collection of race-based data
18 to determine the nature and scope of racial discrimination within all systems of
19 State government, and

1 ~~(3) developing a model fairness and diversity policy and reviewing and~~
2 making recommendations regarding the fairness and diversity policies held by
3 all State government systems; and

4 ~~(4) temporarily overseeing the establishment of the Health Equity~~
5 ~~Advisory Commission established pursuant to 18 V.S.A. § 252 until the Office~~
6 ~~of Health Equity is established.~~

7 * * *

8 Sec. E.312.3 18 V.S.A. § 252 is amended to read:

9 § 252. HEALTH EQUITY ADVISORY COMMISSION

10 * * *

11 (c) Powers and duties. The Advisory Commission shall:

12 (1) provide guidance on the development of the Office of Health Equity,
13 ~~which shall be established based on the Advisory Commission's~~
14 ~~recommendations not later than January 1, 2023, including on:~~

15 (A) the structure, responsibilities, and jurisdiction of the Office;

16 (B) whether the Office shall be independent and, if not, in which
17 State agency or department it shall be situated;

18 (C) how the Office shall be staffed;

19 (D) the populations served and specific issues addressed by the
20 ~~Office, and~~

1 ~~(E) the duties of the Office, including how grant funds shall be~~
2 managed and distributed; ~~and~~

3 ~~(F) the time frame and necessary steps to establish the Office;~~

4 (2) provide advice and make recommendations to the Office of Health
5 Equity, Commissioner, and General Assembly once established, including
6 input on:

7 (A) any rules or policies proposed by the Office or Department of
8 Health;

9 (B) the awarding of grants and the development of programs and
10 services;

11 (C) the needs, priorities, programs, and policies relating to the health
12 of individuals who are Black, Indigenous, and Persons of Color; individuals
13 who are LGBTQ; and individuals with disabilities; and

14 (D) any other issue on which the Office of Health Equity,
15 Department of Health, or General Assembly requests assistance from the
16 Advisory Commission;

17 (3) review, monitor, and advise all State agencies regarding the impact
18 of current and emerging State policies, procedures, practices, laws, and rules
19 on the health of individuals who are Black, Indigenous, and Persons of Color;
20 ~~individuals who are LGBTQ, and individuals with disabilities,~~

1 ~~(4) identify and examine the limitations and problems associated with~~
2 existing laws, rules, programs, and services related to the health status of
3 individuals who are Black, Indigenous, and Persons of Color; individuals who
4 are LGBTQ; and individuals with disabilities;

5 (5) advise the Department of Health and the General Assembly on any
6 funding decisions relating to eliminating health disparities and promoting
7 health equity, including the distribution of federal monies related to COVID-
8 19;

9 (6) to the extent funds are available for the purpose, distribute grants
10 that stimulate the development of community-based and neighborhood-based
11 projects that will improve the health outcomes of individuals who are Black,
12 Indigenous, and Persons of Color; individuals who are LGBTQ; and
13 individuals with disabilities; and

14 (7) advise the General Assembly on efforts to improve cultural
15 competency, cultural humility, and antiracism in the health care system
16 through training and continuing education requirements for health care
17 providers and other clinical professionals.

18 (d) Assistance. The Advisory Commission shall have the administrative,
19 legal, and technical assistance of the ~~Agency of Administration at the request~~
20 ~~of the Executive Director of Racial Equity~~ Department of Health.

21

1 ~~(f) Meetings~~

2 ~~(1) The Executive Director of Racial Equity or designee shall call the~~
3 ~~first meeting of the Advisory Commission to occur on or before September 1,~~
4 ~~2021.~~

5 ~~(2) The Advisory Commission shall select a chair and vice chair at its~~
6 ~~first meeting and annually thereafter.~~

7 ~~(3)(2) The Advisory Commission shall adopt procedures to govern its~~
8 ~~proceedings, including voting procedures and how the staggered terms shall be~~
9 ~~apportioned among members.~~

10 ~~(4)(3) All meetings of the Advisory Commission and any~~
11 ~~subcommittees of the Advisory Commission shall be open to the public with~~
12 ~~opportunities for public comment provided on a regular basis.~~

13 * * *

14 ~~(h) Compensation and reimbursement. Appointed members of the~~
15 ~~Advisory Commission shall be entitled to per diem compensation and~~
16 ~~reimbursement of expenses as permitted under 32 V.S.A. § 1010 for meetings~~
17 ~~as deemed appropriate by the Advisory Commission within the appropriation~~
18 ~~provided. These payments shall be made from monies appropriated to the~~
19 ~~Agency of Administration Department of Health.~~

20 Sec. E.312.4 18 V.S.A. § 254 is added to read:

21 ~~§ 254. OFFICE OF HEALTH EQUITY~~

1 ~~(a) There is established the Office of Health Equity within the Department~~
2 ~~of Health for the purpose of eliminating avoidable and unjust disparities in~~
3 ~~health among Vermonters. The Office shall use a systemic and comprehensive~~
4 ~~approach that addresses those social, economic, and environmental factors that~~
5 ~~influence health outcomes.~~

6 ~~(b) The Office of Health Equity shall be directed by an Executive Director,~~
7 ~~an individual who shall be qualified by reason of education, expertise, and~~
8 ~~experience and who may have a professional degree in public health, social or~~
9 ~~environmental justice, or a related field. The Executive Director shall serve on~~
10 ~~a full-time basis and shall be exempt from classified service.~~

11 Sec. E.312.5 18 V.S.A. § 4812 is added to read:

12 § 4812. SUBSTANCE MISUSE PREVENTION SPECIAL FUND

13 (a) The Substance Misuse Prevention Special Fund is established and
14 managed by the Vermont Department of Health in accordance with 32 V.S.A.
15 chapter 7, subchapter 5.

16 (b) Thirty percent of the revenues raised by the cannabis excise tax
17 imposed pursuant to 32 V.S.A. § 7902, not to exceed \$10,000,000 per fiscal
18 year, shall be deposited into this fund for substance misuse prevention costs.

19 (c) Any unencumbered and unexpended spending authority reverted in
20 accordance with 32 V.S.A. § 703 may be immediately re-established the
21 following fiscal year in accordance with 32 V.S.A. § 511.

1 ~~(d) Notwithstanding any provisions of 32 V.S.A., chapter 7, subchapter 5 to~~
2 the contrary, all interest earned by this fund shall be retained by this fund.

3 Sec. E.312.6 SUBSTANCE MISUSE PREVENTION FUNDING; REPEAL

4 (a) 32 V.S.A. § 7909 (substance misuse prevention funding) is repealed.

5 Sec. E.316 2025 Acts and Resolves No. 78, Sec. E.316 is amended to read:

6 Sec. E.316 STAKEHOLDER WORKING GROUP; FACILITY

7 PLANNING FOR JUSTICE-INVOLVED YOUTH

8 (a) The Department for Children and Families, in consultation with the
9 Department of Buildings and General Services, shall assemble a stakeholder
10 working group to provide regular input on the planning, design, development,
11 and implementation of the temporary stabilization facility for youth and on the
12 development of a long-term plan for the high-end system of care.

13 * * *

14 (f) The stakeholder working group shall cease to exist on June 30, 2025
15 2027.

16 Sec. E.316.1 33 V.S.A. § 125 is added to read:

17 § 125. BUDGETARY INFLATION; DIRECT SERVICE PROVIDERS

18 Annually, as part of its budget presentation, the Department shall inform the
19 House Committees on Appropriations and on Human Services and the Senate
20 Committees on Appropriations and on Health and Welfare the cost of adding a

1 ~~one percent increase over the previous fiscal year's funding for community~~
2 contracted direct service providers.

3 Sec. E.521 GENERAL ASSISTANCE EMERGENCY HOUSING

4 (a) To the extent emergency housing is available and within the funds
5 appropriated, the Commissioner for Children and Families shall ensure that
6 General Assistance Emergency Housing is provided in fiscal year 2026 to
7 households that attest to lack of a fixed, regular, and adequate nighttime
8 residence and have a member who:

9 (1) is 65 years of age or older;

10 (2) has a disability that can be documented by:

11 (A) receipt of Supplemental Security Income or Social Security
12 Disability Insurance; or

13 (B) a form developed by the Department as a means of documenting
14 a qualifying disability or health condition that requires:

15 (i) the applicant's name, date of birth, and the last four digits of
16 the applicant's Social Security number or other identifying number;

17 (ii) a description of the applicant's disability or health condition;

18 (iii) a description of the risk posed to the applicant's health,
19 safety, or welfare if temporary emergency housing is not authorized pursuant
20 to this section, and

1 ~~(iv) a certification of a health care provider, as defined in 18~~

2 V.S.A. § 9481, that includes the provider's credentials, credential number,

3 address, and phone number;

4 (3) is a child 19 years of age or under;

5 (4) is pregnant;

6 (5) has experienced the death of a spouse, domestic partner, or minor

7 child that caused the household to lose its housing;

8 (6) has experienced a natural disaster, such as a flood, fire, or hurricane;

9 (7) is under a court-ordered eviction or constructive eviction due to

10 circumstances over which the household has no control; or

11 (8) is experiencing domestic violence, dating violence, sexual assault,

12 stalking, human trafficking, hate violence, or other dangerous or life-

13 threatening conditions that relate to violence against the individual or a

14 household member that caused the household to lose its housing.

(b)(1) General Assistance Emergency Housing shall be provided in a
community-based shelter whenever possible. If there is inadequate
community-based shelter space available within the Agency of Human
Services district in which the household presents itself, the household shall be
provided emergency housing in a hotel or motel within the district, if
available, until adequate community-based shelter space becomes available in
the district. The utilization of hotel and motel rooms pursuant to this

~~subdivision shall be capped at 1,100 rooms per night between September 15,~~

~~July 1, 2025 through November 30, 2025 and between April 1, 2026 through June 30, 2026.~~

1 (2) The maximum number of days that an eligible household receives
2 emergency housing in a hotel or motel under this section, per 12-month period,
3 shall not exceed 80 days.

4 (3) The Department shall provide emergency winter housing to
5 households meeting the eligibility criteria in subsection (a) of this section
6 between December 1, 2025 and March 31, 2026. Emergency housing in a
7 hotel or motel provided pursuant to this subdivision shall not count toward the
8 maximum days of eligibility per 12-month period provided in subdivision (2)
9 of this subsection.

10 (4)(A) Notwithstanding any rule or law to the contrary, the Department
11 shall require all households applying for or receiving General Assistance
12 Emergency Housing to engage in their own search for and accept any available
13 alternative housing placements. All applicants and eligible households shall
14 regularly provide information to the Department, not less frequently than
15 monthly, about their efforts to secure an alternative housing placement. If the
16 Department determines that a household, at the time of application or during
17 the term of the household's authorization, has not made efforts to secure an
18 alternative housing placement, or has access to an alternative housing

1 placement, the Department shall deny the application or terminate the
2 authorization at the end of the current authorization period.

3 (B) For purposes of this subdivision (4), “alternative housing
4 placements may include shelter beds and pods; placements with family or
5 friends; permanent housing solutions, including tiny homes, manufactured
6 homes, and apartments; residential treatment beds for physical health, long-
7 term care, substance use, or mental health; nursing home beds; and recovery
8 homes.

9 (c) Emergency housing provided pursuant to this section shall replace the
10 catastrophic and noncatastrophic categories previously adopted by the
11 Department in rule.

12 (d) Emergency housing required pursuant to this section may be provided
13 through approved community-based shelters, new unit generation, open units,
14 licensed hotels or motels, or other appropriate shelter space. The Department
15 shall, when available, prioritize emergency housing at housing or shelter
16 placements other than hotels or motels.

17 (e) Case management services provided by case managers employed by or
18 under contract with the Agency of Human Services or reimbursed through an
19 Agency-funded grant shall include assisting clients with finding appropriate
20 housing.

1 ~~(f) The Commissioner for Children and Families shall apply the General~~
2 Assistance Emergency Housing rules approved by the Legislative Committee
3 on Administrative Rules on March 13, 2025 for the administration of this
4 section.

5 (g) On or before the last day of each month from July 2025 through June
6 2026, the Department for Children and Families, or other relevant agency or
7 department, shall continue submitting a similar report to that due pursuant to
8 2023 Acts and Resolves No. 31, Sec. 6(b) to the Joint Fiscal Committee,
9 House Committee on Human Services, and Senate Committee on Health and
10 Welfare. Additionally, this report shall include the Department's monthly
11 expenditure on General Assistance Emergency Housing.

12 (h) For emergency housing provided in a hotel or motel beginning on July
13 1, 2024 and thereafter, the Department for Children and Families shall not pay
14 a hotel or motel establishment more than the hotel's lowest advertised room
15 rate and not more than \$80 a day per room to shelter a household experiencing
16 homelessness. The Department for Children and Families may shelter a
17 household in more than one hotel or motel room depending on the household's
18 size and composition.

19 (i) The Department for Children and Families shall apply the following
20 rules to participating hotels and motels.

1 ~~(1) Section 2650.1 of the Department for Children and Families?~~

2 General Assistance (CVR 13-170-260);

3 (2) Department of Health, Licensed Lodging Establishment Rule (CVR
4 13-140-023); and

5 (3) Department of Public Safety, Vermont Fire and Building Safety
6 Code (CVR 28-070.001).

7 (j)(1) The Department for Children and Families may work with either a
8 shelter provider or a community housing agency to enter into a full or partial
9 facility lease or sales agreement with a hotel or motel provider. Any facility
10 conversion under this section shall comply with the Office of Economic
11 Opportunity's shelter standards.

12 (2) If the Department for Children and Families determines that a
13 contractual agreement with a licensed hotel or motel operator to secure
14 temporary emergency housing capacity is beneficial to improve the quality,
15 cleanliness, or access to services for those households temporarily housed in
16 the facility, the Department shall be authorized to enter into such an agreement
17 in accordance with the per-room rate identified in subsection (h) of this
18 section; provided, however, that in no event shall such an agreement cause a
19 household to become unhoused. The Department for Children and Families
20 may include provisions to address access to services or related needs within the
21 contractual agreement.

1 ~~(k) Of the amount appropriated to implement this section, not more than~~
2 ~~\$500,000 shall be used for security costs.~~

3 ~~(l) As used in this section:~~

4 ~~(1) “Community-based shelter” means a shelter that meets the Vermont~~
5 ~~Housing Opportunity Grant Program’s Standards of Provision of Assistance.~~

6 ~~(2) “Household” means an individual and any dependents for whom the~~
7 ~~individual is legally responsible and who live in Vermont. “Household”~~
8 ~~includes individuals who reside together as one economic unit, including those~~
9 ~~who are married, parties to a civil union, or unmarried.~~

10 Sec. E.321.1 CONTRACTING FOR EMERGENCY SHELTER

11 OPERATIONS AND SERVICES

12 ~~(a) In contracting with emergency shelter organizations for operations and~~
13 ~~services, the Department for Children and Families shall prioritize contracts~~
14 ~~with organizations that are in close proximity to the community served to~~
15 ~~ensure that an organization familiar with the specific needs of a community~~
16 ~~serve its population of unhoused residents.~~

17 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

18 ~~(a) The Commissioner for Children and Families or designee may~~
19 ~~authorize crisis fuel assistance to those income-eligible households that have~~
20 ~~applied for an expedited seasonal fuel benefit but have not yet received it if the~~
21 ~~benefit cannot be executed in time to prevent them from running out of fuel.~~

1 ~~The crisis fuel grants authorized pursuant to this section count toward the one~~
2 ~~crisis fuel grant allowed per household for the winter heating season pursuant~~
3 ~~to 33 V.S.A. § 2609(b).~~

4 Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
5 OF ECONOMIC OPPORTUNITY

6 (a) Of the General Fund appropriation in Sec. B.325 of this act,
7 \$26,343,655 shall be used by the Department for Children and Families'
8 Office of Economic Opportunity to issue grants to community agencies to
9 assist individuals experiencing homelessness by preserving existing services,
10 increasing services, or increasing resources available statewide. These funds
11 may be granted alone or in conjunction with federal Emergency Solutions
12 Grants funds. Grant decisions and the administration of funds shall be done in
13 consultation with the two U.S. Department of Housing and Urban
14 Development-recognized continuum of care programs.

15 Sec. E. 326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
16 OF ECONOMIC OPPORTUNITY; WEATHERIZATION
17 ASSISTANCE

18 (a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is
19 for the replacement and repair of home heating equipment.

20 Sec. E.329 33 V.S.A. § 506 is added to read:

21 ~~§ 506. BUDGETARY INFLATION, DIRECT SERVICE PROVIDERS~~

1 ~~Annually, as part of its budget presentation, the Department shall inform the~~
2 ~~House Committees on Appropriations and on Human Services and the Senate~~
3 ~~Committees on Appropriations and on Health and Welfare the cost of adding a~~
4 ~~one percent increase over the previous fiscal year's funding for community-~~
5 ~~contracted direct service providers.~~

6 Sec. E.333 DEVELOPMENTAL DISABILITY SERVICES; PAYMENT
7 REFORM

8 (a) ~~The Department of Disabilities, Aging, and Independent Living's~~
9 ~~payment reform process for developmental disability services shall not be~~
10 ~~implemented prior to July 1, 2026.~~

11 (b) ~~Between July 1, 2025 and implementation of the payment reform~~
12 ~~process for developmental disability services, the Department shall align~~
13 ~~conflict-free case management with the existing payment model.~~

14 Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

15 (a) ~~Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of~~
16 ~~\$152,000 for the supplemental facility payments to Newport and Springfield~~
17 ~~shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.~~

18 Sec. E.338.1 CORRECTIONS; FEDERAL FUNDS STATUS

19 (a) ~~At or before the Joint Fiscal Committee's November 2025 meeting, the~~
20 ~~Department of Corrections shall report to the Committee on the status of~~

1 ~~federal funds that may affect the provision of recovery coaching for~~
2 incarcerated individuals at the State's correctional facilities.

3 Sec. E.38.2 CORRECTIONS; TREATMENT-FOCUSED FACILITY

4 (a) The \$200,000 General Fund appropriated to the Department of
5 Corrections in Sec. B.1100(i)(1) of this act shall be used to retain a consultant
6 and develop an implementation plan to transition the Northeast Correctional
7 Complex or the Caledonia County Work Camp, or parts of either or of both, to
8 a treatment-focused facility for incarcerated Vermonters.

9 (b) On or before December 1, 2025, the Department of Corrections shall
10 submit a written report to the Joint Legislative Justice Oversight Committee
11 concerning the consultant's findings and recommendations related to
12 transitioning either the Northeast Correctional Complex or the Work Camp, or
13 parts of either or of both, to a treatment-focused facility. The report shall
14 contain the following:

15 (1) a detailed transition plan;

16 (2) expected outcomes and measures of success;

17 (3) an assessment of how transitioning either the Northeast Correctional
18 Complex or Caledonia County Work Camp, or parts of either or of both, to a
19 treatment-focused facility aligns with best practices for residential treatment
20 programs, and

1 ~~(1) input from the Department's current medical providers, including an~~
2 ~~analysis of how the program developed would impact any contract with the~~
3 ~~Department's third-party medical provider.~~

4 Sec. E.345-18 V.S.A. § 9374(h) is amended to read:

5 (h)(1)(A) Except as otherwise provided in subdivisions (1)(C) and (2) of
6 this subsection (h), the expenses of the Board shall be borne as follows:

7 (i) 40.0 percent by the State from State monies;

8 (ii) ~~28.8~~ 36.0 percent by the hospitals;

9 (iii) ~~23.2~~ 24.0 percent by nonprofit hospital and medical service
10 corporations licensed under 8 V.S.A. chapter 123 or 125, health insurance
11 companies licensed under 8 V.S.A. chapter 101, and health maintenance
12 organizations licensed under 8 V.S.A. chapter 139; and

13 (iv) ~~8.0~~ percent by accountable care organizations.

14 (B) Expenses under subdivision (A)(iii) of this subdivision (1) shall
15 be allocated to persons licensed under Title 8 based on premiums paid for
16 health care coverage, which for the purposes of this subdivision (1) shall
17 include major medical, comprehensive medical, hospital or surgical coverage,
18 and comprehensive health care services plans, but shall not include long-term
19 care, limited benefits, disability, credit or stop loss, or excess loss insurance
20 coverage.

1 ~~(C) Expenses Amounts assessed pursuant to the provisions of section~~
2 sections 9441 and 9382 of this title shall not be assessed in accordance with
3 the formula set forth in subdivision (A) of this subdivision (1).

4 (2) The Board may determine the scope of the incurred expenses to be
5 allocated pursuant to the formula set forth in subdivision (1) of this subsection
6 if, in the Board's discretion, the expenses to be allocated are in the best
7 interests of the regulated entities and of the State.

8 (3) If the amount of the proportional assessment to any entity calculated
9 in accordance with the formula set forth in subdivision (1)(A) of this
10 subsection would be less than \$150.00, the Board shall assess the entity a
11 minimum fee of \$150.00. The Board shall apply the amounts collected based
12 on the difference between each applicable entity's proportional assessment
13 amount and \$150.00 to reduce the total amount assessed to the regulated
14 entities pursuant to subdivisions (1)(A)(ii)-(iv)(iii) of this subsection.

15 * * *

16 Sec. E.500 EDUCATION; FINANCE AND ADMINISTRATION

(a) The Global Commitment ~~funds appropriated in this section will~~
appropriation in Sec. B.500 of this act shall be used for physician claims for
determining medical necessity of Individualized Education Programs. These
services are intended to increase access to quality health care for uninsured
persons, underinsured persons, and Medicaid beneficiaries.

~~Sec. E.502 EDUCATION; SPECIAL EDUCATION; FORMULA GRANTS~~

~~(a) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$5,236,200 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2967(b)(2)-(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).~~

~~(b) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$2,000,000 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2975. In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).~~

Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

(a) The Independence Place Program of ANEW Place shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 ADULT EDUCATION AND LITERACY

(a) Of the appropriation in Sec. B.504 of this act, \$3,958,345 General Fund shall be granted to adult education and literacy providers, pursuant to the Adult Education and Secondary Credential Program established in 16 V.S.A. § 2945.

1 Sec. E.504.1. EDUCATION; FLEXIBLE PATHWAYS

2 (a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund
3 appropriation in Sec. B.504.1 of this act, the amount of:

4 (1) \$921,500 is available for dual enrollment programs notwithstanding
5 16 V.S.A. § 944(f)(2);

6 (2) \$2,400,000 is available to support the Vermont Virtual High School;

7 (3) \$400,000 is available for secondary school reform grants;

8 (4) \$4,200,000 is available for Early College pursuant to 16 V.S.A.

9 § 947(b); and

10 (5) \$2,638,896 is available for the Adult Education and Secondary
11 Credential Program.

12 (b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the
13 General Fund is available for dual enrollment programs.

14 Sec. E.504.2 16 V.S.A. § 4011 is amended to read:

15 § 4011. EDUCATION PAYMENTS

16 (a) Annually, the General Assembly shall appropriate funds to pay for
17 statewide education spending and a portion of a base education amount for
18 each adult education and secondary credential program student.

19 (b) For each fiscal year, the base education amount shall be \$6,800.00,
20 increased by the most recent New England Economic Project Cumulative Price
21 index, as of November 15, for state and local government purchases of goods

1 ~~and services from fiscal year 2005 through the fiscal year for which the~~
2 amount is being determined, plus an additional one-tenth of one percent.

3 * * *

4 (f) ~~Annually, the Secretary shall pay to a local adult education and literacy~~
5 ~~provider, as defined in section 942 of this title, that provides an adult education~~
6 ~~and secondary credential program from funds appropriated for this subsection~~
7 ~~to the Agency in an amount equal to 26 percent of the base education amount~~
8 ~~for each student who completes the diagnostic portions of the an adult~~
9 ~~education and secondary credential program, based on an average of the~~
10 ~~previous two years; 40, the Secretary shall pay to a local adult education and~~
11 ~~literacy provider, as defined in section 942 of this title, that provides an adult~~
12 ~~education and secondary credential program, an amount that shall be calculated~~
13 ~~pursuant to the funding formula contained in the State Board of Education~~
14 ~~adult education rules. Forty percent of the payment required under this~~
15 ~~subsection shall be from State funds appropriated from the Education Fund~~
16 ~~and 60 percent of the payment required under this subsection shall be from~~
17 ~~State funds appropriated from the General Fund.~~

18 * * *

19 Sec. E.504.3 ADULT EDUCATION; FUNDING; REPORT

20 (a) On or before December 1, 2025, the Agency of Education, in
21 consultation with local adult education and literacy providers, shall submit a

1 ~~written report to the House Committee on Commerce and Economic~~
2 Development, the Senate Committee on Economic Development, Housing and
3 General Affairs, and the House and Senate Committees on Education with
4 recommendations to modernize adult education funding to ensure funds are
5 distributed equitably across all regions of the State.

6 (b) For fiscal year 2026, the Agency of Education shall negotiate in good
7 faith to extend the existing contracts with local adult education and literacy
8 providers for a term of one year. The Agency shall endeavor to maintain the
9 terms of the existing contracts to the greatest extent possible.

10 Sec. E.507.1 ENGLISH LEARNER; CATEGORICAL AID

11 (a) The funds appropriated in Sec. E.507.1 of this act shall be used to
12 provide categorical aid to school districts for English Learner services,
13 pursuant to 16 V.S.A. § 4013.

14 Sec. E.511 EDUCATION; TECHNICAL EDUCATION

15 (a) Notwithstanding 16 V.S.A. 1561(c) and (d) or any other provision of
16 law to the contrary, in fiscal year 2026 career technical center supplemental
17 assistance grants shall be calculated using the fiscal year 2025 base education
18 amount.

19 Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
~~the State Teachers' Retirement System (STRS) Vermont State Teachers~~

1 annual contribution, \$24,712,382 is the “normal contribution” and

2 \$55,240,207 is the “accrued liability contribution.”

3 Sec. E.600 UNIVERSITY OF VERMONT

4 (a) The Commissioner of Finance and Management shall issue warrants to
5 pay 1/12 of the appropriation in Sec. B.600 of this act to the University of
6 Vermont on or about the 15th day of each calendar month of the year.

7 (b) Of this appropriation, \$380,362 shall be transferred to the Experimental
8 Program to Stimulate Competitive Research (EPSCoR) to comply with State
9 matching fund requirements necessary for the receipt of available federal or
10 private funds, or both.

11 Sec. E.602 VERMONT STATE COLLEGES

12 (a) The Commissioner of Finance and Management shall issue warrants to
13 pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State
14 Colleges on or about the 15th day of each calendar month of the year.

15 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
16 Manufacturing Extension Center to comply with State matching fund
17 requirements necessary for the receipt of available federal or private funds, or
18 both.

1 ~~Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH~~

~~(a) If Global Commitment ~~fund~~ *Fund* monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.~~

~~(b) The Vermont State Colleges shall use the Global Commitment ~~funds~~ ~~appropriated~~ *appropriation* in Sec. B.603 of this act to support the dental hygiene, respiratory therapy, and nursing programs that graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons.~~

2 Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

3 (a) Of the funds appropriated to the Vermont Student Assistance
4 Corporation in Sec. B.605 of this act:

5 (1) \$25,000 shall be deposited into the Trust Fund established in 16
6 V.S.A. § 2845;

7 (2) not more than \$300,000 may be used by the Vermont Student
8 Assistance Corporation for a student aspirational initiative to serve one or
9 more high schools; and

10 (3) not less than \$1,000,000 shall be used to continue the Vermont
11 Trades Scholarship Program established in 2022 Act and Resolves No. 183,

12 Sec. 14.

1 ~~(b) Of the funds appropriated to the Vermont Student Assistance~~
2 ~~Corporation in Sec. B.605 of this act that remain after accounting for the~~
3 ~~expenditures set forth in subsection (a) of this section, not less than 93 percent~~
4 ~~shall be used for direct student aid.~~

5 ~~(c) After accounting for the expenditures set forth in subsection (a) of this~~
6 ~~section, up to seven percent of the funds appropriated to the Vermont Student~~
7 ~~Assistance Corporation in Sec. B.605 of this act or otherwise currently or~~
8 ~~previously appropriated to the Vermont Student Assistance Corporation or~~
9 ~~provided to the Vermont Student Assistance Corporation by an agency or~~
10 ~~department of the State for the administration of a program or initiative may~~
11 ~~be used by the Vermont Student Assistance Corporation for its costs of~~
12 ~~administration. The Vermont Student Assistance Corporation may recoup its~~
13 ~~reasonable costs of collecting the forgivable loans in repayment. Funds shall~~
14 ~~not be used for indirect costs. To the extent that any of these funds are federal~~
15 ~~funds, allocation for expenses associated with administering the funds shall be~~
16 ~~consistent with federal grant requirements.~~

17 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
18 EARLY COLLEGE STUDENTS

19 ~~(a) Notwithstanding 16 V.S.A. § 4025, the sum of \$41,225 Education Fund~~
20 ~~and \$41,225 General Fund is appropriated to the Vermont Student Assistance~~
21 ~~Corporation for dual enrollment and need-based stipend purposes to fund a~~

1 ~~flat rate, need based stipend or voucher program for financially disadvantaged~~
2 students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in
3 early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books,
4 cost of transportation, and payment of fees. The Vermont Student Assistance
5 Corporation shall establish the criteria for program eligibility. Funds shall be
6 granted to eligible students on a first-come, first-served basis until funds are
7 depleted.

8 (b) On or before January 15, 2026, the Vermont Student Assistance
9 Corporation shall report on the program to the House Committees on
10 Appropriations and on Commerce and Economic Development and to the
11 Senate Committees on Appropriations and on Economic Development,
12 Housing and General Affairs.

13 Sec. E.715 REPEALS; SUNSET OF PROPERTY TRANSFER TAX

14 CLEAN WATER SURCHARGE

15 (a) 2017 Acts and Resolves No. 85, Sec. I.10 (sunset of clean water
16 surchARGE), as amended by 2024 Acts and Resolves No. 181, is repealed.

17 (b) 2017 Acts and Resolves No. 85, Sec. I.11(a)(5) (effective date of sunset
18 of clean water surcharge) is repealed.

19 Sec. E.715.1 2017 Acts and Resolves No. 85, Sec. I.1(b) is amended to read:

20 ~~(b) Purpose and intent.~~

1 ~~(1) The purpose of Secs. I.1–I.12 of this act is to promote the~~
2 development and improvement of housing for Vermonters.

3 (2) It is the intent of the General Assembly:

4 ~~(A) to extend the clean water surcharge to provide an interim a~~
5 source of revenue for addressing water quality issues throughout the State; and

6 ~~(B) to continue its work on identifying a long-term funding source or~~
7 sources that are sufficient in scope and targeted in design to address these
8 water quality issues; and

9 ~~(C) once one or more long-term funding sources are identified and~~
10 enacted, but not later than July 1, 2027, to reduce the amount of the clean
11 water surcharge to 0.04 percent.

12 Sec. E.715.2 2017 Acts and Resolves No. 85, Sec. I.12 is amended to read:

13 Sec. I.12. EFFECTIVE DATES

14 ~~(a) Secs. I.1–I.12 shall take effect on July 1, 2017, except that Sec. I.10~~
15 ~~(allocating clean water surcharge revenue to Vermont Housing and~~
16 ~~Conservation Trust Fund) shall take effect on July 1, 2027.~~

17 Sec. E.715.3 2017 Acts and Resolves No. 85, Sec. I.7(d) is amended to read:

18 (d) To compensate for this reduction of available property transfer tax
19 revenue, it is the intent of the General Assembly through this act to provide for
20 the transfer of \$2,500,000.00 to the Vermont Housing and Conservation Trust
21 Fund, as follows.

1 ~~(1) Sec. D.100 of this act appropriates \$11,304,840.00 in fiscal year~~
2 ~~2018 from the Vermont Housing and Conservation Trust Fund to the Vermont~~
3 ~~Housing and Conservation Board. Upon the effective date of this act,~~
4 ~~\$1,500,000.00 shall revert to the Fund, resulting in a fiscal year 2018 total~~
5 ~~appropriation to the Board of \$9,804,840.00. In fiscal year 2018 only, the~~
6 ~~amount of \$1,500,000.00 from the Vermont Housing and Conservation Trust~~
7 ~~Fund shall be transferred to the General Fund.~~

8 ~~(2) As provided in Sec. I.9 of this act, from July 1, 2017 until~~
9 ~~July 1, 2027, pursuant to 32 V.S.A. § 9602a, the first \$1,000,000.00 in revenue~~
10 ~~generated by the clean water surcharge of ~~0.2~~ 0.22 percent shall be transferred~~
11 ~~to the Vermont Housing and Conservation Trust Fund. In fiscal year 2018~~
12 ~~only, the Commissioner shall transfer the amount of \$1,000,000.00 from the~~
13 ~~Vermont Housing and Conservation Trust Fund to the General Fund.~~

14 ~~(3) After July 1, 2027, pursuant to 32 V.S.A. § 9602a as amended in~~
15 ~~Sec. I.10 of this act, \$1,000,000.00 in total revenue generated by the clean~~
16 ~~water surcharge of 0.04 percent shall be transferred to the Vermont Housing~~
17 ~~and Conservation Trust Fund. [Repealed.]~~

18 ~~(4) As provided in Sec. I.11 of this act, the clean water surcharge will be~~
19 ~~repealed in its entirety on July 1, 2039. [Repealed.]~~

1 ~~Sec. E 900, 19 V.S.A., § 11a is amended to read:~~

2 ~~§ 11a. TRANSPORTATION FUNDS APPROPRIATED FOR THE~~
3 ~~DEPARTMENT OF PUBLIC SAFETY FUND APPROPRIATIONS~~

4 ~~(a) No transportation funds shall be appropriated for the support of~~
5 ~~government other than for the Agency, the Board, Transportation Pay Act~~
6 ~~Funds, construction of transportation capital facilities, transportation debt~~
7 ~~service, and the operation of information centers by the Department of~~
8 ~~Buildings and General Services, and the Department of Public Safety. The~~
9 ~~amount of transportation funds appropriated to the Department of Public~~
10 ~~Safety shall not exceed:~~

11 ~~(1) \$25,250,000.00 in fiscal year 2014;~~

12 ~~(2) \$22,750,000.00 in fiscal years 2015 and 2016;~~

13 ~~(3) \$21,150,000.00 in fiscal year 2017; and~~

14 ~~(4) \$20,250,000.00 in fiscal year 2018 and in succeeding fiscal years.~~

15 ~~(b) In fiscal year 2018 and in succeeding fiscal years, of the funds~~
16 ~~appropriated to the Department of Public Safety pursuant to subsection (a) of~~
17 ~~this section, the amount of \$2,100,000.00 is allocated exclusively for the~~
18 ~~purchase, outfitting, assignment, and disposal of State Police vehicles. Any~~
19 ~~unexpended and unencumbered funds remaining in this allocation at the close~~
20 ~~of a fiscal year shall revert to the Transportation Fund. The Department of~~
21 ~~Public Safety may periodically recommend to the General Assembly that this~~

1 ~~allocation be adjusted to reflect market conditions for the vehicles and~~
2 ~~equipment.~~

3 * * * Effective Dates * * *

4 Sec. F.100 EFFECTIVE DATES

5 (a) This section and Secs. C.100, C.101, C.102, C.103, C.104, C.105,
6 C.106, C.107, E.142.1, and E.142.2 shall take effect on passage.

7 (b) Notwithstanding 1 V.S.A. § 214, Secs. E.111 and E.111.1 shall take
8 effect retroactively on January 1, 2025 and shall apply to taxable years
9 beginning on and after January 1, 2024.

10 (c) Notwithstanding 1 V.S.A. § 214, Sec. E.111.2 shall take effect
11 retroactively on January 1, 2025 and shall apply to taxable years beginning on
12 and after January 1, 2025.

13 ~~(d) All remaining sections shall take effect on July 1, 2025.~~

* * * Purpose, Definitions, Legend * * *

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the “BIG BILL – Fiscal Year 2026
Appropriations Act.”

Sec. A.101 PURPOSE; LEGISLATIVE INTENT

(a) The purpose of this act is to provide appropriations for the operations
of State government and for capital appropriations not funded with bond
proceeds during fiscal year 2026. It is the express intent of the General

Assembly that activities of the various agencies, departments, divisions, boards, offices, and commissions be limited to those that can be supported by funds appropriated in this act or other acts passed prior to June 30, 2025. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2026 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

(b) It is the intent of the General Assembly that any interim budget and appropriation adjustments made in accordance with 32 V.S.A. §§ 133 and 704 prioritize supporting the health, safety, and well-being of Vermonters; a robust education system; and a strong economy.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for the operations of State government and for capital appropriations not funded with bond proceeds in fiscal year 2026.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the operating appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. Capital appropriations funded

from the Capital Infrastructure Subaccount in the Cash Fund for Capital and Essential Investments Special Fund shall be subject to the provisions of 32 V.S.A. § 1001b(e). If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2026.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of spending authority reserved for the subsequent payment of existing travel authorizations, purchase orders, grants, or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management; repair and maintenance; rental expenses; insurance; postage; travel; energy and utilities; office and other supplies; equipment, including motor vehicles, highway

materials, and construction; expenditures for the purchase of land and construction of new buildings and permanent improvements; and similar items.

(4) "Personal services" means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

(5) "Capital appropriation" means an appropriation for tangible capital investments or expenses that are eligible to be funded from general obligation debt financing and are allowed under federal laws governing the use of State bond proceeds as described in 32 V.S.A. § 309.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2026, the Governor, with the approval of the General Assembly or the Joint Fiscal Committee if the General Assembly is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of, or in addition to, funds herein designated as federal. The Governor, with the approval of the General Assembly or the Joint Fiscal

Committee if the General Assembly is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2026, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2025 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for not more than 45 days prior to General Assembly or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor's request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(a)(11), shall not be increased during fiscal year 2026 except for new positions authorized by the General Assembly

during the 2025 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction.

Sec. A.108 LEGEND

(a) The act is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

<u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
<u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
<u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
<u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
<u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
<u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
<u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>
<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community Development</u>
<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other</u>

appropriation actions

(b) The C sections contain amendments to the current fiscal year; the D sections contain fund allocations, transfers, reversions, and reservations for the upcoming fiscal year; the F sections also contain amendments to the current fiscal year; and the G section contains effective dates.

* * * Fiscal Year 2026 Base Appropriations * * *

Sec. B.100 Secretary of administration - secretary's office

<i>Personal services</i>	<i>2,532,305</i>
<i>Operating expenses</i>	<i>255,891</i>
<i>Grants</i>	<i><u>755,000</u></i>
<i>Total</i>	<i>3,543,196</i>

Source of funds

<i>General fund</i>	<i>1,762,509</i>
<i>Special funds</i>	<i>755,000</i>
<i>Interdepartmental transfers</i>	<i><u>1,025,687</u></i>
<i>Total</i>	<i>3,543,196</i>

Sec. B.100.1 Secretary of administration - office of racial equity

<i>Personal services</i>	<i>1,687,090</i>
<i>Operating expenses</i>	<i><u>118,323</u></i>
<i>Total</i>	<i>1,805,413</i>

Source of funds

<i>General fund</i>	<i>1,144,831</i>
<i>Internal service funds</i>	<i>534,462</i>
<i>Interdepartmental transfers</i>	<i><u>126,120</u></i>
<i>Total</i>	<i>1,805,413</i>

Sec. B.101 Secretary of administration - finance

<i>Personal services</i>	<i>1,523,066</i>
<i>Operating expenses</i>	<i><u>168,424</u></i>
<i>Total</i>	<i>1,691,490</i>

Source of funds

<i>Interdepartmental transfers</i>	<i><u>1,691,490</u></i>
<i>Total</i>	<i>1,691,490</i>

Sec. B.102 Secretary of administration - workers' compensation insurance

<i>Personal services</i>	<i>871,453</i>
<i>Operating expenses</i>	<i><u>100,387</u></i>
<i>Total</i>	<i>971,840</i>

Source of funds

<i>Internal service funds</i>	<i><u>971,840</u></i>
<i>Total</i>	<i>971,840</i>

Sec. B.103 Secretary of administration - general liability insurance

<i>Personal services</i>	<i>406,346</i>
<i>Operating expenses</i>	<i><u>65,072</u></i>
<i>Total</i>	<i>471,418</i>

Source of funds

<i>Internal service funds</i>	<i><u>471,418</u></i>
<i>Total</i>	<i>471,418</i>

Sec. B.104 Secretary of administration - all other insurance

<i>Personal services</i>	<i>278,478</i>
<i>Operating expenses</i>	<i><u>54,925</u></i>
<i>Total</i>	<i>333,403</i>

Source of funds

<i>Internal service funds</i>	<i><u>333,403</u></i>
<i>Total</i>	<i>333,403</i>

Sec. B.104.1 Retired state employees pension plus funding

<i>Grants</i>	<i><u>15,000,000</u></i>
<i>Total</i>	<i>15,000,000</i>

Source of funds

<i>General fund</i>	<i><u>15,000,000</u></i>
<i>Total</i>	<i>15,000,000</i>

*Sec. B.105 Agency of digital services - communications and information
technology*

<i>Personal services</i>	<i>87,034,344</i>
<i>Operating expenses</i>	<i><u>50,695,231</u></i>
<i>Total</i>	<i>137,729,575</i>

Source of funds

<i>General fund</i>	<i>233,207</i>
<i>Special funds</i>	<i>1,014,199</i>
<i>Internal service funds</i>	<i><u>136,482,169</u></i>
<i>Total</i>	<i>137,729,575</i>

Sec. B.106 Finance and management - budget and management

<i>Personal services</i>	<i>1,843,264</i>
<i>Operating expenses</i>	<i><u>342,676</u></i>
<i>Total</i>	<i>2,185,940</i>

Source of funds

<i>General fund</i>	<i>1,254,559</i>
<i>Internal service funds</i>	<i>688,359</i>
<i>Interdepartmental transfers</i>	<i><u>243,022</u></i>
<i>Total</i>	<i>2,185,940</i>

Sec. B.107 Finance and management - financial operations

<i>Personal services</i>	<i>3,416,478</i>
<i>Operating expenses</i>	<i><u>894,620</u></i>
<i>Total</i>	<i>4,311,098</i>

Source of funds

<i>Internal service funds</i>	3,767,171
<i>Interdepartmental transfers</i>	<u>543,927</u>
<i>Total</i>	4,311,098

Sec. B.108 Human resources - operations

<i>Personal services</i>	12,091,729
<i>Operating expenses</i>	<u>1,609,092</u>
<i>Total</i>	13,700,821

Source of funds

<i>General fund</i>	1,931,766
<i>Special funds</i>	171,235
<i>Internal service funds</i>	10,811,922
<i>Interdepartmental transfers</i>	<u>785,898</u>
<i>Total</i>	13,700,821

Sec. B.108.1 Human resources - VTHR operations

<i>Personal services</i>	2,259,639
<i>Operating expenses</i>	<u>922,339</u>
<i>Total</i>	3,181,978

Source of funds

<i>Internal service funds</i>	<u>3,181,978</u>
<i>Total</i>	3,181,978

Sec. B.109 Human resources - employee benefits & wellness

<i>Personal services</i>	<i>1,443,574</i>
<i>Operating expenses</i>	<i><u>727,231</u></i>
<i>Total</i>	<i>2,170,805</i>

Source of funds

<i>Internal service funds</i>	<i><u>2,170,805</u></i>
<i>Total</i>	<i>2,170,805</i>

Sec. B.110 Libraries

<i>Personal services</i>	<i>3,071,139</i>
<i>Operating expenses</i>	<i>523,300</i>
<i>Grants</i>	<i><u>267,993</u></i>
<i>Total</i>	<i>3,862,432</i>

Source of funds

<i>General fund</i>	<i>2,371,969</i>
<i>Special funds</i>	<i>96,994</i>
<i>Federal funds</i>	<i>1,273,020</i>
<i>Interdepartmental transfers</i>	<i><u>120,449</u></i>
<i>Total</i>	<i>3,862,432</i>

Sec. B.111 Tax - administration/collection

<i>Personal services</i>	<i>30,188,806</i>
<i>Operating expenses</i>	<i><u>7,007,735</u></i>

<i>Total</i>	<i>37,196,541</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>24,668,155</i>
<i>Special funds</i>	<i>12,413,386</i>
<i>Interdepartmental transfers</i>	<i><u>115,000</u></i>
<i>Total</i>	<i>37,196,541</i>
<i>Sec. B.112 Buildings and general services - administration</i>	
<i>Personal services</i>	<i>1,132,286</i>
<i>Operating expenses</i>	<i><u>206,653</u></i>
<i>Total</i>	<i>1,338,939</i>
<i>Source of funds</i>	
<i>Interdepartmental transfers</i>	<i><u>1,338,939</u></i>
<i>Total</i>	<i>1,338,939</i>
<i>Sec. B.113 Buildings and general services - engineering</i>	
<i>Personal services</i>	<i>47,165</i>
<i>Operating expenses</i>	<i><u>1,116,280</u></i>
<i>Total</i>	<i>1,163,445</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>1,163,445</u></i>
<i>Total</i>	<i>1,163,445</i>

Sec. B.113.1 Buildings and general services engineering - capital projects

<i>Personal services</i>	<i>3,225,944</i>
<i>Operating expenses</i>	<i><u>500,000</u></i>
<i>Total</i>	<i>3,725,944</i>

Source of funds

<i>General fund</i>	<i>3,225,944</i>
<i>Interdepartmental transfers</i>	<i><u>500,000</u></i>
<i>Total</i>	<i>3,725,944</i>

Sec. B.114 Buildings and general services - information centers

<i>Personal services</i>	<i>3,721,861</i>
<i>Operating expenses</i>	<i><u>1,973,457</u></i>
<i>Total</i>	<i>5,695,318</i>

Source of funds

<i>General fund</i>	<i>702,146</i>
<i>Transportation fund</i>	<i>4,542,959</i>
<i>Special funds</i>	<i><u>450,213</u></i>
<i>Total</i>	<i>5,695,318</i>

Sec. B.115 Buildings and general services - purchasing

<i>Personal services</i>	<i>2,860,824</i>
<i>Operating expenses</i>	<i><u>272,026</u></i>
<i>Total</i>	<i>3,132,850</i>

Source of funds

<i>General fund</i>	<i>1,697,210</i>
<i>Interdepartmental transfers</i>	<i><u>1,435,640</u></i>
<i>Total</i>	<i>3,132,850</i>

Sec. B.116 Buildings and general services - postal services

<i>Personal services</i>	<i>846,111</i>
<i>Operating expenses</i>	<i><u>188,303</u></i>
<i>Total</i>	<i>1,034,414</i>

Source of funds

<i>General fund</i>	<i>93,669</i>
<i>Internal service funds</i>	<i><u>940,745</u></i>
<i>Total</i>	<i>1,034,414</i>

Sec. B.117 Buildings and general services - copy center

<i>Personal services</i>	<i>951,063</i>
<i>Operating expenses</i>	<i><u>223,405</u></i>
<i>Total</i>	<i>1,174,468</i>

Source of funds

<i>Internal service funds</i>	<i><u>1,174,468</u></i>
<i>Total</i>	<i>1,174,468</i>

Sec. B.118 Buildings and general services - fleet management services

<i>Personal services</i>	<i>1,020,985</i>
<i>Operating expenses</i>	<i><u>247,895</u></i>
<i>Total</i>	<i>1,268,880</i>

Source of funds

<i>Internal service funds</i>	<i>1,201,997</i>
<i>Interdepartmental transfers</i>	<i><u>66,883</u></i>
<i>Total</i>	<i>1,268,880</i>

Sec. B.119 Buildings and general services - federal surplus property

<i>Operating expenses</i>	<i><u>4,427</u></i>
<i>Total</i>	<i>4,427</i>

Source of funds

<i>Enterprise funds</i>	<i><u>4,427</u></i>
<i>Total</i>	<i>4,427</i>

Sec. B.120 Buildings and general services - state surplus property

<i>Personal services</i>	<i>365,056</i>
<i>Operating expenses</i>	<i><u>175,786</u></i>
<i>Total</i>	<i>540,842</i>

Source of funds

<i>Internal service funds</i>	<i><u>540,842</u></i>
<i>Total</i>	<i>540,842</i>

Sec. B.121 Buildings and general services - property management

<i>Personal services</i>	<i>1,199,933</i>
<i>Operating expenses</i>	<i><u>605,349</u></i>
<i>Total</i>	<i>1,805,282</i>

Source of funds

<i>Internal service funds</i>	<i><u>1,805,282</u></i>
<i>Total</i>	<i>1,805,282</i>

Sec. B.122 Buildings and general services - fee for space

<i>Personal services</i>	<i>21,826,541</i>
<i>Operating expenses</i>	<i><u>17,638,201</u></i>
<i>Total</i>	<i>39,464,742</i>

Source of funds

<i>Internal service funds</i>	<i>39,360,459</i>
<i>Interdepartmental transfers</i>	<i><u>104,283</u></i>
<i>Total</i>	<i>39,464,742</i>

Sec. B.124 Executive office - governor's office

<i>Personal services</i>	<i>1,957,078</i>
<i>Operating expenses</i>	<i><u>567,607</u></i>
<i>Total</i>	<i>2,524,685</i>

Source of funds

<i>General fund</i>	<i>1,997,850</i>
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<i>Interdepartmental transfers</i>	<u>526,835</u>
<i>Total</i>	2,524,685
<i>Sec. B.125 Legislative counsel</i>	
<i>Personal services</i>	4,589,480
<i>Operating expenses</i>	<u>286,936</u>
<i>Total</i>	4,876,416
<i>Source of funds</i>	
<i>General fund</i>	<u>4,876,416</u>
<i>Total</i>	4,876,416
<i>Sec. B.126 Legislature</i>	
<i>Personal services</i>	8,457,653
<i>Operating expenses</i>	<u>5,329,448</u>
<i>Total</i>	13,787,101
<i>Source of funds</i>	
<i>General fund</i>	<u>13,787,101</u>
<i>Total</i>	13,787,101
<i>Sec. B.126.1 Legislative information technology</i>	
<i>Personal services</i>	1,504,560
<i>Operating expenses</i>	<u>912,661</u>
<i>Total</i>	2,417,221
<i>Source of funds</i>	

<i>General fund</i>	<u>2,417,221</u>
<i>Total</i>	2,417,221
<i>Sec. B.127 Joint fiscal committee</i>	
<i>Personal services</i>	2,959,862
<i>Operating expenses</i>	<u>197,907</u>
<i>Total</i>	3,157,769
<i>Source of funds</i>	
<i>General fund</i>	<u>3,157,769</u>
<i>Total</i>	3,157,769
<i>Sec. B.128 Sergeant at arms</i>	
<i>Personal services</i>	1,639,780
<i>Operating expenses</i>	<u>166,416</u>
<i>Total</i>	1,806,196
<i>Source of funds</i>	
<i>General fund</i>	<u>1,806,196</u>
<i>Total</i>	1,806,196
<i>Sec. B.129 Lieutenant governor</i>	
<i>Personal services</i>	296,158
<i>Operating expenses</i>	<u>51,993</u>
<i>Total</i>	348,151
<i>Source of funds</i>	

<i>General fund</i>	<u>348,151</u>
<i>Total</i>	348,151
<i>Sec. B.130 Auditor of accounts</i>	
<i>Personal services</i>	4,775,026
<i>Operating expenses</i>	<u>143,505</u>
<i>Total</i>	4,918,531
<i>Source of funds</i>	
<i>General fund</i>	408,398
<i>Special funds</i>	53,145
<i>Internal service funds</i>	<u>4,456,988</u>
<i>Total</i>	4,918,531
<i>Sec. B.131 State treasurer</i>	
<i>Personal services</i>	7,137,154
<i>Operating expenses</i>	<u>312,956</u>
<i>Total</i>	7,450,110
<i>Source of funds</i>	
<i>General fund</i>	2,729,084
<i>Special funds</i>	4,179,251
<i>Interdepartmental transfers</i>	<u>541,775</u>
<i>Total</i>	7,450,110

Sec. B.132 State treasurer - unclaimed property

<i>Personal services</i>	<i>801,268</i>
<i>Operating expenses</i>	<i><u>581,648</u></i>
<i>Total</i>	<i>1,382,916</i>

Source of funds

<i>Private purpose trust funds</i>	<i><u>1,382,916</u></i>
<i>Total</i>	<i>1,382,916</i>

Sec. B.133 Vermont state retirement system

<i>Personal services</i>	<i>221,251</i>
<i>Operating expenses</i>	<i><u>3,118,092</u></i>
<i>Total</i>	<i>3,339,343</i>

Source of funds

<i>Pension trust funds</i>	<i><u>3,339,343</u></i>
<i>Total</i>	<i>3,339,343</i>

Sec. B.134 Municipal employees' retirement system

<i>Personal services</i>	<i>228,961</i>
<i>Operating expenses</i>	<i><u>1,692,059</u></i>
<i>Total</i>	<i>1,921,020</i>

Source of funds

<i>Pension trust funds</i>	<i><u>1,921,020</u></i>
<i>Total</i>	<i>1,921,020</i>

Sec. B.134.1 Vermont pension investment commission

<i>Personal services</i>	2,359,198
<i>Operating expenses</i>	<u>303,904</u>
<i>Total</i>	2,663,102

Source of funds

<i>Special funds</i>	2,663,102
<i>Pension trust funds</i>	<u>0</u>
<i>Total</i>	2,663,102

Sec. B.135 State labor relations board

<i>Personal services</i>	295,157
<i>Operating expenses</i>	<u>66,136</u>
<i>Total</i>	361,293

Source of funds

<i>General fund</i>	351,717
<i>Special funds</i>	6,788
<i>Interdepartmental transfers</i>	<u>2,788</u>
<i>Total</i>	361,293

Sec. B.136 VOSHA review board

<i>Personal services</i>	109,521
<i>Operating expenses</i>	<u>25,734</u>
<i>Total</i>	135,255

Source of funds

<i>General fund</i>	<i>84,251</i>
<i>Interdepartmental transfers</i>	<i><u>51,004</u></i>
<i>Total</i>	<i>135,255</i>

Sec. B.136.1 Ethics commission

<i>Personal services</i>	<i>183,787</i>
<i>Operating expenses</i>	<i><u>39,775</u></i>
<i>Total</i>	<i>223,562</i>

Source of funds

<i>Internal service funds</i>	<i><u>223,562</u></i>
<i>Total</i>	<i>223,562</i>

Sec. B.137 Homeowner rebate

<i>Grants</i>	<i><u>19,000,000</u></i>
<i>Total</i>	<i>19,000,000</i>

Source of funds

<i>General fund</i>	<i><u>19,000,000</u></i>
<i>Total</i>	<i>19,000,000</i>

Sec. B.138 Renter rebate

<i>Grants</i>	<i><u>9,500,000</u></i>
<i>Total</i>	<i>9,500,000</i>

Source of funds

<i>General fund</i>	<u>9,500,000</u>
<i>Total</i>	9,500,000
<i>Sec. B.139 Tax department - reappraisal and listing payments</i>	
<i>Grants</i>	<u>3,410,000</u>
<i>Total</i>	3,410,000
<i>Source of funds</i>	
<i>General fund</i>	<u>3,410,000</u>
<i>Total</i>	3,410,000
<i>Sec. B.140 Municipal current use</i>	
<i>Grants</i>	<u>21,350,000</u>
<i>Total</i>	21,350,000
<i>Source of funds</i>	
<i>General fund</i>	<u>21,350,000</u>
<i>Total</i>	21,350,000
<i>Sec. B.142 Payments in lieu of taxes</i>	
<i>Grants</i>	<u>12,200,000</u>
<i>Total</i>	12,200,000
<i>Source of funds</i>	
<i>Special funds</i>	<u>12,200,000</u>
<i>Total</i>	12,200,000

Sec. B.144 Payments in lieu of taxes - correctional facilities

Grants 40,000

Total 40,000

Source of funds

Special funds 40,000

Total 40,000

Sec. B.145 Total general government

Source of funds

General fund 140,473,564

Transportation fund 4,542,959

Special funds 34,043,313

Federal funds 1,273,020

Internal service funds 209,117,870

Interdepartmental transfers 9,219,740

Enterprise funds 4,427

Pension trust funds 5,260,363

Private purpose trust funds 1,382,916

Total 405,318,172

Sec. B.200 Attorney general

Personal services 15,528,060

Operating expenses 1,810,445

<i>Grants</i>	<u>20,000</u>
<i>Total</i>	17,358,505
<i>Source of funds</i>	
<i>General fund</i>	8,115,240
<i>Special funds</i>	2,468,889
<i>Tobacco fund</i>	434,660
<i>Federal funds</i>	1,809,676
<i>Interdepartmental transfers</i>	<u>4,530,040</u>
<i>Total</i>	17,358,505
<i>Sec. B.201 Vermont court diversion</i>	
<i>Personal services</i>	1,250
<i>Grants</i>	<u>4,874,343</u>
<i>Total</i>	4,875,593
<i>Source of funds</i>	
<i>General fund</i>	4,617,596
<i>Special funds</i>	<u>257,997</u>
<i>Total</i>	4,875,593
<i>Sec. B.202 Defender general - public defense</i>	
<i>Personal services</i>	18,955,131
<i>Operating expenses</i>	<u>1,650,926</u>
<i>Total</i>	20,606,057

Source of funds

<i>General fund</i>	<i>20,016,404</i>
<i>Special funds</i>	<i><u>589,653</u></i>
<i>Total</i>	<i>20,606,057</i>

Sec. B.203 Defender general - assigned counsel

<i>Personal services</i>	<i>7,827,975</i>
<i>Operating expenses</i>	<i><u>64,500</u></i>
<i>Total</i>	<i>7,892,475</i>

Source of funds

<i>General fund</i>	<i><u>7,892,475</u></i>
<i>Total</i>	<i>7,892,475</i>

Sec. B.204 Judiciary

<i>Personal services</i>	<i>64,512,754</i>
<i>Operating expenses</i>	<i>13,865,672</i>
<i>Grants</i>	<i><u>121,030</u></i>
<i>Total</i>	<i>78,499,456</i>

Source of funds

<i>General fund</i>	<i>72,601,728</i>
<i>Special funds</i>	<i>1,997,094</i>
<i>Federal funds</i>	<i>1,560,412</i>

<i>Interdepartmental transfers</i>	<u>2,340,222</u>
<i>Total</i>	78,499,456
<i>Sec. B.205 State's attorneys</i>	
<i>Personal services</i>	19,010,284
<i>Operating expenses</i>	<u>2,115,052</u>
<i>Total</i>	21,125,336
<i>Source of funds</i>	
<i>General fund</i>	20,541,309
<i>Federal funds</i>	31,000
<i>Interdepartmental transfers</i>	<u>553,027</u>
<i>Total</i>	21,125,336
<i>Sec. B.206 Special investigative unit</i>	
<i>Personal services</i>	126,877
<i>Operating expenses</i>	27,835
<i>Grants</i>	<u>2,136,507</u>
<i>Total</i>	2,291,219
<i>Source of funds</i>	
<i>General fund</i>	<u>2,291,219</u>
<i>Total</i>	2,291,219

Sec. B.206.1 Crime victims advocates

Personal services 3,221,461

Operating expenses 117,870

Total 3,339,331

Source of funds

General fund 3,339,331

Total 3,339,331

Sec. B.207 Sheriffs

Personal services 6,092,392

Operating expenses 446,237

Total 6,538,629

Source of funds

General fund 6,538,629

Total 6,538,629

Sec. B.208 Public safety - administration

Personal services 6,289,651

Operating expenses 6,380,415

Grants 278,285

Total 12,948,351

Source of funds

General fund 7,630,863

<i>Special funds</i>	<i>4,105</i>
<i>Federal funds</i>	<i>1,089,155</i>
<i>Interdepartmental transfers</i>	<i><u>4,224,228</u></i>
<i>Total</i>	<i>12,948,351</i>

Sec. B.209 Public safety - state police

<i>Personal services</i>	<i>83,279,417</i>
<i>Operating expenses</i>	<i>16,733,452</i>
<i>Grants</i>	<i><u>1,813,523</u></i>
<i>Total</i>	<i>101,826,392</i>

Source of funds

<i>General fund</i>	<i>87,421,532</i>
<i>Special funds</i>	<i>3,223,793</i>
<i>Federal funds</i>	<i>9,734,790</i>
<i>Interdepartmental transfers</i>	<i><u>1,446,277</u></i>
<i>Total</i>	<i>101,826,392</i>

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	<i>5,116,729</i>
<i>Operating expenses</i>	<i><u>2,098,944</u></i>
<i>Total</i>	<i>7,215,673</i>

Source of funds

<i>General fund</i>	<i>1,929,676</i>
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<i>Special funds</i>	4,483,740
<i>Federal funds</i>	<u>802,257</u>
<i>Total</i>	7,215,673

Sec. B.211 Public safety - emergency management

<i>Personal services</i>	6,811,020
<i>Operating expenses</i>	1,018,043
<i>Grants</i>	<u>62,529,843</u>
<i>Total</i>	70,358,906

Source of funds

<i>General fund</i>	1,645,622
<i>Special funds</i>	710,000
<i>Federal funds</i>	67,941,304
<i>Interdepartmental transfers</i>	<u>61,980</u>
<i>Total</i>	70,358,906

Sec. B.212 Public safety - fire safety

<i>Personal services</i>	10,215,365
<i>Operating expenses</i>	3,872,954
<i>Grants</i>	<u>127,350</u>
<i>Total</i>	14,215,669

Source of funds

<i>General fund</i>	2,245,530
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<i>Special funds</i>	<i>10,769,486</i>
<i>Federal funds</i>	<i>1,155,653</i>
<i>Interdepartmental transfers</i>	<i><u>45,000</u></i>
<i>Total</i>	<i>14,215,669</i>

Sec. B.213 Public safety - forensic laboratory

<i>Personal services</i>	<i>4,388,176</i>
<i>Operating expenses</i>	<i><u>1,356,042</u></i>
<i>Total</i>	<i>5,744,218</i>

Source of funds

<i>General fund</i>	<i>4,162,196</i>
<i>Special funds</i>	<i>81,774</i>
<i>Federal funds</i>	<i>951,794</i>
<i>Interdepartmental transfers</i>	<i><u>548,454</u></i>
<i>Total</i>	<i>5,744,218</i>

Sec. B.215 Military - administration

<i>Personal services</i>	<i>1,142,600</i>
<i>Operating expenses</i>	<i>810,661</i>
<i>Grants</i>	<i><u>1,219,834</u></i>
<i>Total</i>	<i>3,173,095</i>

Source of funds

<i>General fund</i>	<u>3,173,095</u>
<i>Total</i>	3,173,095
<i>Sec. B.216 Military - air service contract</i>	
<i>Personal services</i>	11,831,181
<i>Operating expenses</i>	<u>1,427,093</u>
<i>Total</i>	13,258,274
<i>Source of funds</i>	
<i>General fund</i>	818,486
<i>Federal funds</i>	<u>12,439,788</u>
<i>Total</i>	13,258,274
<i>Sec. B.217 Military - army service contract</i>	
<i>Personal services</i>	51,243,591
<i>Operating expenses</i>	<u>8,227,725</u>
<i>Total</i>	59,471,316
<i>Source of funds</i>	
<i>Federal funds</i>	<u>59,471,316</u>
<i>Total</i>	59,471,316
<i>Sec. B.218 Military - building maintenance</i>	
<i>Personal services</i>	906,250
<i>Operating expenses</i>	<u>908,538</u>
<i>Total</i>	1,814,788

Source of funds

<i>General fund</i>	<i>1,752,288</i>
<i>Special funds</i>	<i><u>62,500</u></i>
<i>Total</i>	<i>1,814,788</i>

Sec. B.219 Military - veterans' affairs

<i>Personal services</i>	<i>1,382,555</i>
<i>Operating expenses</i>	<i>193,170</i>
<i>Grants</i>	<i><u>27,500</u></i>
<i>Total</i>	<i>1,603,225</i>

Source of funds

<i>General fund</i>	<i>1,259,653</i>
<i>Special funds</i>	<i>222,717</i>
<i>Federal funds</i>	<i><u>120,855</u></i>
<i>Total</i>	<i>1,603,225</i>

Sec. B.220 Center for crime victim services

<i>Personal services</i>	<i>2,371,733</i>
<i>Operating expenses</i>	<i>321,928</i>
<i>Grants</i>	<i><u>8,573,370</u></i>
<i>Total</i>	<i>11,267,031</i>

Source of funds

<i>General fund</i>	<i>1,650,091</i>
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<i>Special funds</i>	<i>4,465,489</i>
<i>Federal funds</i>	<i><u>5,151,451</u></i>
<i>Total</i>	<i>11,267,031</i>
<i>Sec. B.221 Criminal justice council</i>	
<i>Personal services</i>	<i>2,508,514</i>
<i>Operating expenses</i>	<i><u>2,142,603</u></i>
<i>Total</i>	<i>4,651,117</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,260,265</i>
<i>Interdepartmental transfers</i>	<i><u>390,852</u></i>
<i>Total</i>	<i>4,651,117</i>
<i>Sec. B.222 Agriculture, food and markets - administration</i>	
<i>Personal services</i>	<i>3,384,273</i>
<i>Operating expenses</i>	<i><u>353,580</u></i>
<i>Total</i>	<i>3,737,853</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>1,519,601</i>
<i>Special funds</i>	<i>1,695,613</i>
<i>Federal funds</i>	<i><u>522,639</u></i>
<i>Total</i>	<i>3,737,853</i>

*Sec. B.223 Agriculture, food and markets - food safety and consumer
protection*

<i>Personal services</i>	<i>5,680,286</i>
<i>Operating expenses</i>	<i>1,109,650</i>
<i>Grants</i>	<i><u>2,810,000</u></i>
<i>Total</i>	<i>9,599,936</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,663,441</i>
<i>Special funds</i>	<i>4,048,844</i>
<i>Federal funds</i>	<i>1,875,651</i>
<i>Interdepartmental transfers</i>	<i><u>12,000</u></i>
<i>Total</i>	<i>9,599,936</i>

Sec. B.224 Agriculture, food and markets - agricultural development

<i>Personal services</i>	<i>6,358,750</i>
<i>Operating expenses</i>	<i>746,926</i>
<i>Grants</i>	<i><u>15,633,200</u></i>
<i>Total</i>	<i>22,738,876</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,157,499</i>
<i>Special funds</i>	<i>646,995</i>

Federal funds 18,934,382

Total 22,738,876

*Sec. B.225 Agriculture, food and markets - agricultural resource management
and environmental stewardship*

Personal services 3,053,693

Operating expenses 845,696

Grants 247,000

Total 4,146,389

Source of funds

General fund 822,914

Special funds 2,473,045

Federal funds 482,577

Interdepartmental transfers 367,853

Total 4,146,389

*Sec. B.225.1 Agriculture, food and markets - Vermont agriculture and
environmental lab*

Personal services 2,058,524

Operating expenses 1,359,556

Total 3,418,080

Source of funds

General fund 1,698,826

<i>Special funds</i>	<i>1,647,441</i>
<i>Interdepartmental transfers</i>	<i><u>71,813</u></i>
<i>Total</i>	<i>3,418,080</i>

Sec. B.225.2 Agriculture, food and markets - clean water

<i>Personal services</i>	<i>4,120,365</i>
<i>Operating expenses</i>	<i>857,888</i>
<i>Grants</i>	<i><u>11,487,000</u></i>
<i>Total</i>	<i>16,465,253</i>

Source of funds

<i>General fund</i>	<i>1,975,832</i>
<i>Special funds</i>	<i>10,511,241</i>
<i>Federal funds</i>	<i>2,171,588</i>
<i>Interdepartmental transfers</i>	<i><u>1,806,592</u></i>
<i>Total</i>	<i>16,465,253</i>

Sec. B.226 Financial regulation - administration

<i>Personal services</i>	<i>3,011,702</i>
<i>Operating expenses</i>	<i>103,565</i>
<i>Grants</i>	<i><u>100,000</u></i>
<i>Total</i>	<i>3,215,267</i>

Source of funds

<i>Special funds</i>	<u>3,215,267</u>
<i>Total</i>	3,215,267
<i>Sec. B.227 Financial regulation - banking</i>	
<i>Personal services</i>	2,483,666
<i>Operating expenses</i>	<u>482,337</u>
<i>Total</i>	2,966,003
<i>Source of funds</i>	
<i>Special funds</i>	<u>2,966,003</u>
<i>Total</i>	2,966,003
<i>Sec. B.228 Financial regulation - insurance</i>	
<i>Personal services</i>	5,825,682
<i>Operating expenses</i>	<u>578,524</u>
<i>Total</i>	6,404,206
<i>Source of funds</i>	
<i>Special funds</i>	<u>6,404,206</u>
<i>Total</i>	6,404,206
<i>Sec. B.229 Financial regulation - captive insurance</i>	
<i>Personal services</i>	5,998,278
<i>Operating expenses</i>	<u>591,092</u>
<i>Total</i>	6,589,370
<i>Source of funds</i>	

Special funds 6,589,370

Total 6,589,370

Sec. B.230 Financial regulation - securities

Personal services 1,375,414

Operating expenses 242,541

Total 1,617,955

Source of funds

Special funds 1,617,955

Total 1,617,955

Sec. B.232 Secretary of state

Personal services 21,619,186

Operating expenses 4,242,952

Grants 1,350,000

Total 27,212,138

Source of funds

General fund 1,350,000

Special funds 19,155,734

Federal funds 6,706,404

Total 27,212,138

Sec. B.233 Public service - regulation and energy

<i>Personal services</i>	<i>12,790,401</i>
<i>Operating expenses</i>	<i>2,615,047</i>
<i>Grants</i>	<i><u>25,000</u></i>
<i>Total</i>	<i>15,430,448</i>

Source of funds

<i>Special funds</i>	<i>12,152,225</i>
<i>Federal funds</i>	<i>2,439,257</i>
<i>ARRA funds</i>	<i>6,627</i>
<i>Interdepartmental transfers</i>	<i>821,491</i>
<i>Enterprise funds</i>	<i><u>10,848</u></i>
<i>Total</i>	<i>15,430,448</i>

Sec. B.233.1 VT Community broadband board

<i>Personal services</i>	<i>1,978,960</i>
<i>Operating expenses</i>	<i>571,368</i>
<i>Grants</i>	<i><u>43,000,000</u></i>
<i>Total</i>	<i>45,550,328</i>

Source of funds

<i>Special funds</i>	<i>1,589,990</i>
<i>Federal funds</i>	<i><u>43,960,338</u></i>
<i>Total</i>	<i>45,550,328</i>

Sec. B.234 Public utility commission

Personal services 4,565,693

Operating expenses 578,746

Total 5,144,439

Source of funds

Special funds 5,144,439

Total 5,144,439

Sec. B.235 Enhanced 9-1-1 board

Personal services 4,700,016

Operating expenses 697,379

Total 5,397,395

Source of funds

Special funds 5,397,395

Total 5,397,395

Sec. B.236 Human rights commission

Personal services 1,243,420

Operating expenses 142,164

Total 1,385,584

Source of funds

General fund 1,292,811

Federal funds 92,773

Total 1,385,584

Sec. B.236.1 Liquor and lottery commission

Personal services 10,866,788

Operating expenses 7,415,512

Total 18,282,300

Source of funds

Special funds 125,000

Tobacco fund 250,579

Interdepartmental transfers 70,000

Enterprise funds 17,836,721

Total 18,282,300

Sec. B.240 Cannabis control board

Personal services 4,466,288

Operating expenses 2,053,382

Grants 10,000

Total 6,529,670

Source of funds

Special funds 6,529,670

Total 6,529,670

Sec. B.241 Total protection to persons and property

Source of funds

<i>General fund</i>	<i>279,384,152</i>
<i>Special funds</i>	<i>121,247,670</i>
<i>Tobacco fund</i>	<i>685,239</i>
<i>Federal funds</i>	<i>239,445,060</i>
<i>ARRA funds</i>	<i>6,627</i>
<i>Interdepartmental transfers</i>	<i>17,289,829</i>
<i>Enterprise funds</i>	<i><u>17,847,569</u></i>
<i>Total</i>	<i>675,906,146</i>

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>17,333,398</i>
<i>Operating expenses</i>	<i>11,231,120</i>
<i>Grants</i>	<i><u>3,795,202</u></i>
<i>Total</i>	<i>32,359,720</i>

Source of funds

<i>General fund</i>	<i>15,569,598</i>
<i>Special funds</i>	<i>135,517</i>
<i>Federal funds</i>	<i>14,023,964</i>
<i>Global Commitment fund</i>	<i>2,510,857</i>

Interdepartmental transfers 119,784

Total 32,359,720

Sec. B.301 Secretary's office - global commitment

Grants 2,207,280,248

Total 2,207,280,248

Source of funds

General fund 712,815,861

Special funds 31,339,852

Tobacco fund 21,049,373

State health care resources fund 31,074,772

Federal funds 1,406,003,180

Interdepartmental transfers 4,997,210

Total 2,207,280,248

Sec. B.303 Developmental disabilities council

Personal services 513,359

Operating expenses 96,185

Grants 191,595

Total 801,139

Source of funds

Special funds 12,000

<i>Federal funds</i>	<u>789,139</u>
<i>Total</i>	801,139
<i>Sec. B.304 Human services board</i>	
<i>Personal services</i>	823,371
<i>Operating expenses</i>	<u>90,892</u>
<i>Total</i>	914,263
<i>Source of funds</i>	
<i>General fund</i>	538,324
<i>Federal funds</i>	<u>375,939</u>
<i>Total</i>	914,263
<i>Sec. B.305 AHS - administrative fund</i>	
<i>Personal services</i>	330,000
<i>Operating expenses</i>	<u>13,170,000</u>
<i>Total</i>	13,500,000
<i>Source of funds</i>	
<i>Interdepartmental transfers</i>	<u>13,500,000</u>
<i>Total</i>	13,500,000
<i>Sec. B.306 Department of Vermont health access - administration</i>	
<i>Personal services</i>	142,860,018
<i>Operating expenses</i>	36,310,876
<i>Grants</i>	<u>3,112,301</u>

<i>Total</i>	<i>182,283,195</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>43,820,359</i>
<i>Special funds</i>	<i>4,760,237</i>
<i>Federal funds</i>	<i>126,141,154</i>
<i>Global Commitment fund</i>	<i>4,382,601</i>
<i>Interdepartmental transfers</i>	<i><u>3,178,844</u></i>
<i>Total</i>	<i>182,283,195</i>
<i>Sec. B.307 Department of Vermont health access - Medicaid program - global commitment</i>	
<i>Grants</i>	<i><u>979,554,012</u></i>
<i>Total</i>	<i>979,554,012</i>
<i>Source of funds</i>	
<i>Global Commitment fund</i>	<i><u>979,554,012</u></i>
<i>Total</i>	<i>979,554,012</i>
<i>Sec. B.309 Department of Vermont health access - Medicaid program - state only</i>	
<i>Grants</i>	<i><u>67,605,443</u></i>
<i>Total</i>	<i>67,605,443</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>62,133,605</i>

Global Commitment fund 5,471,838

Total 67,605,443

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched*

Grants 44,034,870

Total 44,034,870

Source of funds

General fund 13,467,770

Federal funds 30,567,100

Total 44,034,870

Sec. B.311 Health - administration and support

Personal services 9,163,996

Operating expenses 8,043,463

Grants 7,985,727

Total 25,193,186

Source of funds

General fund 4,298,710

Special funds 2,423,587

Federal funds 10,954,085

Global Commitment fund 7,361,523

<i>Interdepartmental transfers</i>	<u>155,281</u>
<i>Total</i>	25,193,186
<i>Sec. B.312 Health - public health</i>	
<i>Personal services</i>	71,272,453
<i>Operating expenses</i>	10,371,654
<i>Grants</i>	<u>48,496,832</u>
<i>Total</i>	130,140,939
<i>Source of funds</i>	
<i>General fund</i>	15,160,817
<i>Special funds</i>	25,398,124
<i>Tobacco fund</i>	1,088,918
<i>Federal funds</i>	64,355,699
<i>Global Commitment fund</i>	18,457,507
<i>Interdepartmental transfers</i>	5,654,874
<i>Permanent trust funds</i>	<u>25,000</u>
<i>Total</i>	130,140,939
<i>Sec. B.313 Health - substance use programs</i>	
<i>Personal services</i>	7,036,556
<i>Operating expenses</i>	381,500
<i>Grants</i>	<u>61,624,360</u>
<i>Total</i>	69,042,416

Source of funds

<i>General fund</i>	4,795,744
<i>Special funds</i>	7,972,399
<i>Tobacco fund</i>	949,917
<i>Federal funds</i>	15,928,439
<i>Global Commitment fund</i>	<u>39,395,917</u>
<i>Total</i>	69,042,416

Sec. B.314 Mental health - mental health

<i>Personal services</i>	12,456,526
<i>Operating expenses</i>	2,420,029
<i>Grants</i>	<u>279,691,678</u>
<i>Total</i>	294,568,233

Source of funds

<i>General fund</i>	13,127,716
<i>Special funds</i>	6,836
<i>Federal funds</i>	13,158,032
<i>Global Commitment fund</i>	266,967,840
<i>Interdepartmental transfers</i>	<u>1,307,809</u>
<i>Total</i>	294,568,233

Sec. B.315 Department of mental health - mental health facilities

<i>Personal services</i>	<i>40,937,117</i>
<i>Operating expenses</i>	<i><u>3,393,946</u></i>
<i>Total</i>	<i>44,331,063</i>

Source of funds

<i>General fund</i>	<i>18,868,124</i>
<i>Special funds</i>	<i>1,711,256</i>
<i>Global Commitment fund</i>	<i><u>23,751,683</u></i>
<i>Total</i>	<i>44,331,063</i>

*Sec. B.316 Department for children and families - administration & support
services*

<i>Personal services</i>	<i>50,609,972</i>
<i>Operating expenses</i>	<i>17,876,453</i>
<i>Grants</i>	<i><u>5,914,175</u></i>
<i>Total</i>	<i>74,400,600</i>

Source of funds

<i>General fund</i>	<i>43,680,871</i>
<i>Special funds</i>	<i>2,954,500</i>
<i>Federal funds</i>	<i>24,518,288</i>
<i>Global Commitment fund</i>	<i>2,780,636</i>
<i>Interdepartmental transfers</i>	<i><u>466,305</u></i>
<i>Total</i>	<i>74,400,600</i>

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	<i>49,175,153</i>
<i>Operating expenses</i>	<i>5,497,038</i>
<i>Grants</i>	<i><u>100,541,760</u></i>
<i>Total</i>	<i>155,213,951</i>

Source of funds

<i>General fund</i>	<i>63,680,993</i>
<i>Special funds</i>	<i>729,150</i>
<i>Federal funds</i>	<i>37,407,542</i>
<i>Global Commitment fund</i>	<i>53,381,266</i>
<i>Interdepartmental transfers</i>	<i><u>15,000</u></i>
<i>Total</i>	<i>155,213,951</i>

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	<i>6,563,807</i>
<i>Operating expenses</i>	<i>783,604</i>
<i>Grants</i>	<i><u>227,780,727</u></i>
<i>Total</i>	<i>235,128,138</i>

Source of funds

<i>General fund</i>	<i>61,267,870</i>
<i>Special funds</i>	<i>115,409,671</i>
<i>Federal funds</i>	<i>42,924,133</i>

Global Commitment fund 15,526,464

Total 235,128,138

Sec. B.319 Department for children and families - office of child support

Personal services 14,186,272

Operating expenses 3,738,844

Total 17,925,116

Source of funds

General fund 5,598,669

Special funds 454,219

Federal funds 11,484,628

Interdepartmental transfers 387,600

Total 17,925,116

*Sec. B.320 Department for children and families - aid to aged, blind and
disabled*

Personal services 2,558,460

Grants 10,418,567

Total 12,977,027

Source of funds

General fund 7,470,372

Global Commitment fund 5,506,655

Total 12,977,027

Sec. B.321 Department for children and families - general assistance

<i>Personal services</i>	<i>15,000</i>
<i>Grants</i>	<i><u>10,415,779</u></i>
<i>Total</i>	<i>10,430,779</i>

Source of funds

<i>General fund</i>	<i>10,189,157</i>
<i>Federal funds</i>	<i>11,098</i>
<i>Global Commitment fund</i>	<i><u>230,524</u></i>
<i>Total</i>	<i>10,430,779</i>

Sec. B.322 Department for children and families - 3SquaresVT

<i>Grants</i>	<i><u>51,077,812</u></i>
<i>Total</i>	<i>51,077,812</i>

Source of funds

<i>Federal funds</i>	<i><u>51,077,812</u></i>
<i>Total</i>	<i>51,077,812</i>

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	<i>23,821</i>
<i>Grants</i>	<i><u>36,532,863</u></i>
<i>Total</i>	<i>36,556,684</i>

Source of funds

<i>General fund</i>	<i>24,035,417</i>
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<i>Special funds</i>	<i>5,970,229</i>
<i>Federal funds</i>	<i>2,806,330</i>
<i>Global Commitment fund</i>	<i><u>3,744,708</u></i>
<i>Total</i>	<i>36,556,684</i>

*Sec. B.324 Department for children and families - home heating fuel
assistance/LIHEAP*

<i>Grants</i>	<i><u>16,019,953</u></i>
<i>Total</i>	<i>16,019,953</i>

Source of funds

<i>Special funds</i>	<i>1,480,395</i>
<i>Federal funds</i>	<i><u>14,539,558</u></i>
<i>Total</i>	<i>16,019,953</i>

*Sec. B.325 Department for children and families - office of economic
opportunity*

<i>Personal services</i>	<i>1,376,425</i>
<i>Operating expenses</i>	<i>159,458</i>
<i>Grants</i>	<i><u>39,165,356</u></i>
<i>Total</i>	<i>40,701,239</i>

Source of funds

<i>General fund</i>	<i>32,312,474</i>
<i>Special funds</i>	<i>83,135</i>

<i>Federal funds</i>	<i>5,118,329</i>
<i>Global Commitment fund</i>	<i><u>3,187,301</u></i>
<i>Total</i>	<i>40,701,239</i>

*Sec. B.326 Department for children and families - OEO - weatherization
assistance*

<i>Personal services</i>	<i>498,837</i>
<i>Operating expenses</i>	<i>275,322</i>
<i>Grants</i>	<i><u>15,147,885</u></i>
<i>Total</i>	<i>15,922,044</i>

Source of funds

<i>Special funds</i>	<i>7,757,091</i>
<i>Federal funds</i>	<i><u>8,164,953</u></i>
<i>Total</i>	<i>15,922,044</i>

Sec. B.327 Department for children and families - secure residential treatment

<i>Personal services</i>	<i>258,100</i>
<i>Operating expenses</i>	<i>38,775</i>
<i>Grants</i>	<i><u>3,476,862</u></i>
<i>Total</i>	<i>3,773,737</i>

Source of funds

<i>General fund</i>	<i>3,743,737</i>
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Global Commitment fund 30,000

Total 3,773,737

*Sec. B.328 Department for children and families - disability determination
services*

Personal services 8,322,170

Operating expenses 495,934

Total 8,818,104

Source of funds

General fund 130,556

Federal funds 8,687,548

Total 8,818,104

*Sec. B.329 Disabilities, aging, and independent living - administration &
support*

Personal services 48,973,454

Operating expenses 6,544,338

Total 55,517,792

Source of funds

General fund 25,692,412

Special funds 1,390,457

Federal funds 27,258,639

Global Commitment fund 110,000

Interdepartmental transfers 1,066,284

Total 55,517,792

*Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants*

Grants 24,909,492

Total 24,909,492

Source of funds

General fund 8,585,909

Federal funds 7,321,114

Global Commitment fund 9,002,469

Total 24,909,492

*Sec. B.331 Disabilities, aging, and independent living - blind and visually
impaired*

Grants 3,407,604

Total 3,407,604

Source of funds

General fund 489,154

Special funds 223,450

Federal funds 2,390,000

Global Commitment fund 305,000

Total 3,407,604

*Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation*

<i>Grants</i>	<u>10,179,845</u>
<i>Total</i>	10,179,845

Source of funds

<i>General fund</i>	371,845
<i>Federal funds</i>	8,558,000
<i>Interdepartmental transfers</i>	<u>1,250,000</u>
<i>Total</i>	10,179,845

Sec. B.333 Disabilities, aging, and independent living - developmental services

<i>Grants</i>	<u>349,987,467</u>
<i>Total</i>	349,987,467

Source of funds

<i>General fund</i>	132,732
<i>Special funds</i>	15,463
<i>Federal funds</i>	403,573
<i>Global Commitment fund</i>	349,385,699
<i>Interdepartmental transfers</i>	<u>50,000</u>
<i>Total</i>	349,987,467

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

<i>Grants</i>	<u>7,540,256</u>
<i>Total</i>	7,540,256

Source of funds

<i>Global Commitment fund</i>	<u>7,540,256</u>
<i>Total</i>	7,540,256

Sec. B.334.1 Disabilities, aging and independent living - long term care

<i>Grants</i>	<u>346,858,094</u>
<i>Total</i>	346,858,094

Source of funds

<i>General fund</i>	498,579
<i>Federal funds</i>	2,450,000
<i>Global Commitment fund</i>	<u>343,909,515</u>
<i>Total</i>	346,858,094

Sec. B.335 Corrections - administration

<i>Personal services</i>	5,601,461
<i>Operating expenses</i>	<u>269,950</u>
<i>Total</i>	5,871,411

Source of funds

<i>General fund</i>	<u>5,871,411</u>
<i>Total</i>	5,871,411
<i>Sec. B.336 Corrections - parole board</i>	
<i>Personal services</i>	551,497
<i>Operating expenses</i>	<u>60,112</u>
<i>Total</i>	611,609
<i>Source of funds</i>	
<i>General fund</i>	<u>611,609</u>
<i>Total</i>	611,609
<i>Sec. B.337 Corrections - correctional education</i>	
<i>Personal services</i>	3,900,732
<i>Operating expenses</i>	<u>255,399</u>
<i>Total</i>	4,156,131
<i>Source of funds</i>	
<i>General fund</i>	4,006,975
<i>Federal funds</i>	372
<i>Interdepartmental transfers</i>	<u>148,784</u>
<i>Total</i>	4,156,131
<i>Sec. B.338 Corrections - correctional services</i>	
<i>Personal services</i>	177,107,933
<i>Operating expenses</i>	25,571,966

<i>Grants</i>	<u>801,823</u>
<i>Total</i>	203,481,722
<i>Source of funds</i>	
<i>General fund</i>	198,084,766
<i>Special funds</i>	935,963
<i>Federal funds</i>	516,600
<i>Global Commitment fund</i>	3,548,078
<i>Interdepartmental transfers</i>	<u>396,315</u>
<i>Total</i>	203,481,722
<i>Sec. B.338.1 Corrections - justice reinvestment II</i>	
<i>Grants</i>	<u>11,055,849</u>
<i>Total</i>	11,055,849
<i>Source of funds</i>	
<i>General fund</i>	8,478,161
<i>Federal funds</i>	13,147
<i>Global Commitment fund</i>	<u>2,564,541</u>
<i>Total</i>	11,055,849
<i>Sec. B.339 Corrections - correctional services - out of state beds</i>	
<i>Personal services</i>	<u>4,130,378</u>
<i>Total</i>	4,130,378
<i>Source of funds</i>	

<i>General fund</i>	<u>4,130,378</u>
<i>Total</i>	4,130,378
<i>Sec. B.340 Corrections - correctional facilities - recreation</i>	
<i>Personal services</i>	708,510
<i>Operating expenses</i>	<u>457,555</u>
<i>Total</i>	1,166,065
<i>Source of funds</i>	
<i>Special funds</i>	<u>1,166,065</u>
<i>Total</i>	1,166,065
<i>Sec. B.341 Corrections - Vermont offender work program</i>	
<i>Personal services</i>	243,283
<i>Operating expenses</i>	<u>160,570</u>
<i>Total</i>	403,853
<i>Source of funds</i>	
<i>Internal service funds</i>	<u>403,853</u>
<i>Total</i>	403,853
<i>Sec. B.342 Vermont veterans' home - care and support services</i>	
<i>Personal services</i>	24,048,875
<i>Operating expenses</i>	<u>6,913,887</u>
<i>Total</i>	30,962,762
<i>Source of funds</i>	

<i>General fund</i>	<i>10,033,214</i>
<i>Special funds</i>	<i>12,799,530</i>
<i>Federal funds</i>	<i><u>8,130,018</u></i>
<i>Total</i>	<i>30,962,762</i>

Sec. B.343 Commission on women

<i>Personal services</i>	<i>432,073</i>
<i>Operating expenses</i>	<i><u>89,355</u></i>
<i>Total</i>	<i>521,428</i>

Source of funds

<i>General fund</i>	<i>516,773</i>
<i>Special funds</i>	<i><u>4,655</u></i>
<i>Total</i>	<i>521,428</i>

Sec. B.344 Retired senior volunteer program

<i>Grants</i>	<i><u>164,960</u></i>
<i>Total</i>	<i>164,960</i>

Source of funds

<i>General fund</i>	<i><u>164,960</u></i>
<i>Total</i>	<i>164,960</i>

Sec. B.345 Green mountain care board

<i>Personal services</i>	<i>9,849,952</i>
<i>Operating expenses</i>	<i><u>416,874</u></i>

<i>Total</i>	<i>10,266,826</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,970,074</i>
<i>Special funds</i>	<i><u>6,296,752</u></i>
<i>Total</i>	<i>10,266,826</i>
<i>Sec. B.346 Office of the child, youth, and family advocate</i>	
<i>Personal services</i>	<i>386,033</i>
<i>Operating expenses</i>	<i><u>71,330</u></i>
<i>Total</i>	<i>457,363</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>457,363</u></i>
<i>Total</i>	<i>457,363</i>
<i>Sec. B.347 Total human services</i>	
<i>Source of funds</i>	
<i>General fund</i>	<i>1,428,803,059</i>
<i>Special funds</i>	<i>231,430,533</i>
<i>Tobacco fund</i>	<i>23,088,208</i>
<i>State health care resources fund</i>	<i>31,074,772</i>
<i>Federal funds</i>	<i>1,946,078,413</i>
<i>Global Commitment fund</i>	<i>2,148,606,890</i>
<i>Internal service funds</i>	<i>403,853</i>

Interdepartmental transfers 32,694,090

Permanent trust funds 25,000

Total 5,842,204,818

Sec. B.400 Labor - programs

Personal services 39,454,824

Operating expenses 5,462,457

Grants 5,870,493

Total 50,787,774

Source of funds

General fund 11,313,657

Special funds 9,710,673

Federal funds 29,640,603

Interdepartmental transfers 122,841

Total 50,787,774

Sec. B.401 Total labor

Source of funds

General fund 11,313,657

Special funds 9,710,673

Federal funds 29,640,603

Interdepartmental transfers 122,841

Total 50,787,774

Sec. B.500 Education - finance and administration

<i>Personal services</i>	<i>16,203,356</i>
<i>Operating expenses</i>	<i>4,699,787</i>
<i>Grants</i>	<i><u>17,772,840</u></i>
<i>Total</i>	<i>38,675,983</i>

Source of funds

<i>General fund</i>	<i>7,994,162</i>
<i>Special funds</i>	<i>19,793,553</i>
<i>Education fund</i>	<i>3,606,201</i>
<i>Federal funds</i>	<i>6,217,482</i>
<i>Global Commitment fund</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i><u>804,585</u></i>
<i>Total</i>	<i>38,675,983</i>

Sec. B.501 Education - education services

<i>Personal services</i>	<i>18,418,946</i>
<i>Operating expenses</i>	<i>1,185,388</i>
<i>Grants</i>	<i><u>192,117,080</u></i>
<i>Total</i>	<i>211,721,414</i>

Source of funds

<i>General fund</i>	<i>6,894,415</i>
<i>Special funds</i>	<i>3,266,001</i>

<i>Tobacco fund</i>	<i>750,388</i>
<i>Federal funds</i>	<i>199,239,149</i>
<i>Interdepartmental transfers</i>	<i><u>1,571,461</u></i>
<i>Total</i>	<i>211,721,414</i>
<i>Sec. B.502 Education - special education: formula grants</i>	
<i>Grants</i>	<i><u>270,736,200</u></i>
<i>Total</i>	<i>270,736,200</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>270,736,200</u></i>
<i>Total</i>	<i>270,736,200</i>
<i>Sec. B.503 Education - state-placed students</i>	
<i>Grants</i>	<i><u>17,200,000</u></i>
<i>Total</i>	<i>17,200,000</i>
<i>Source of funds</i>	
<i>Education fund</i>	<i><u>17,200,000</u></i>
<i>Total</i>	<i>17,200,000</i>
<i>Sec. B.504 Education - adult education and literacy</i>	
<i>Grants</i>	<i><u>4,899,009</u></i>
<i>Total</i>	<i>4,899,009</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>3,958,344</i>

Federal funds 940,665

Total 4,899,009

Sec. B.504.1 Education - Flexible Pathways

Grants 11,481,896

Total 11,481,896

Source of funds

General fund 921,500

Education fund 10,560,396

Total 11,481,896

Sec. B.505 Education - adjusted education payment

Grants 1,991,143,238

Total 1,991,143,238

Source of funds

Education fund 1,991,143,238

Total 1,991,143,238

Sec. B.506 Education - transportation

Grants 26,115,792

Total 26,115,792

Source of funds

Education fund 26,115,792

Total 26,115,792

Sec. B.507 Education - merger support grants

Grants 1,800,000

Total 1,800,000

Source of funds

Education fund 1,800,000

Total 1,800,000

Sec. B.507.1 Education - EL categorical aid

Grants 2,250,000

Total 2,250,000

Source of funds

Education fund 2,250,000

Total 2,250,000

Sec. B.508 Education - nutrition

Grants 18,500,000

Total 18,500,000

Source of funds

Education fund 18,500,000

Total 18,500,000

Sec. B.509 Education - afterschool grant program

Personal services 500,000

Grants 9,140,000

<i>Total</i>	<i>9,640,000</i>
<i>Source of funds</i>	
<i>Special funds</i>	<u><i>9,640,000</i></u>
<i>Total</i>	<i>9,640,000</i>
<i>Sec. B.510 Education - essential early education grant</i>	
<i>Grants</i>	<u><i>8,977,737</i></u>
<i>Total</i>	<i>8,977,737</i>
<i>Source of funds</i>	
<i>Education fund</i>	<u><i>8,977,737</i></u>
<i>Total</i>	<i>8,977,737</i>
<i>Sec. B.511 Education - technical education</i>	
<i>Grants</i>	<u><i>18,737,850</i></u>
<i>Total</i>	<i>18,737,850</i>
<i>Source of funds</i>	
<i>Education fund</i>	<u><i>18,737,850</i></u>
<i>Total</i>	<i>18,737,850</i>
<i>Sec. B.511.1 State board of education</i>	
<i>Personal services</i>	<i>54,208</i>
<i>Operating expenses</i>	<u><i>16,500</i></u>
<i>Total</i>	<i>70,708</i>
<i>Source of funds</i>	

<i>General fund</i>	<u>70,708</u>
<i>Total</i>	70,708
<i>Sec. B.513 Retired teachers pension plus funding</i>	
<i>Grants</i>	<u>15,000,000</u>
<i>Total</i>	15,000,000
<i>Source of funds</i>	
<i>General fund</i>	<u>15,000,000</u>
<i>Total</i>	15,000,000
<i>Sec. B.514 State teachers' retirement system</i>	
<i>Grants</i>	<u>199,377,627</u>
<i>Total</i>	199,377,627
<i>Source of funds</i>	
<i>General fund</i>	160,566,569
<i>Education fund</i>	<u>38,811,058</u>
<i>Total</i>	199,377,627
<i>Sec. B.514.1 State teachers' retirement system administration</i>	
<i>Personal services</i>	345,352
<i>Operating expenses</i>	<u>3,519,053</u>
<i>Total</i>	3,864,405
<i>Source of funds</i>	

Pension trust funds 3,864,405

Total 3,864,405

Sec. B.515 Retired teachers' health care and medical benefits

Grants 71,052,589

Total 71,052,589

Source of funds

General fund 49,091,090

Education fund 21,961,499

Total 71,052,589

Sec. B.516 Total general education

Source of funds

General fund 244,496,788

Special funds 32,699,554

Tobacco fund 750,388

Education fund 2,430,399,971

Federal funds 206,397,296

Global Commitment fund 260,000

Interdepartmental transfers 2,376,046

Pension trust funds 3,864,405

Total 2,921,244,448

Sec. B.600 University of Vermont

Grants 57,378,104

Total 57,378,104

Source of funds

General fund 57,378,104

Total 57,378,104

Sec. B.602 Vermont state colleges

Grants 52,468,692

Total 52,468,692

Source of funds

General fund 52,468,692

Total 52,468,692

Sec. B.603 Vermont state colleges - allied health

Grants 1,797,087

Total 1,797,087

Source of funds

General fund 297,087

Global Commitment fund 1,500,000

Total 1,797,087

Sec. B.605 Vermont student assistance corporation

Grants 27,084,946

Total 27,084,946

Source of funds

General fund 27,084,946

Total 27,084,946

Sec. B.605.1 VSAC - flexible pathways stipend

Grants 82,450

Total 82,450

Source of funds

General fund 41,225

Education fund 41,225

Total 82,450

Sec. B.606 New England higher education compact

Grants 86,520

Total 86,520

Source of funds

General fund 86,520

Total 86,520

Sec. B.607 University of Vermont - morgan horse farm

Grants 1

Total *1*

Source of funds

General fund 1

Total *1*

Sec. B.608 Total higher education

Source of funds

General fund 137,356,575

Education fund 41,225

Global Commitment fund 1,500,000

Total 138,897,800

Sec. B.700 Natural resources - agency of natural resources - administration

Personal services 6,436,257

Operating expenses 1,265,146

Total 7,701,403

Source of funds

General fund 5,344,094

Special funds 722,828

Interdepartmental transfers 1,634,481

Total 7,701,403

Sec. B.701 Natural resources - state land local property tax assessment

Operating expenses 2,705,834

Total 2,705,834

Source of funds

General fund 2,284,334

Interdepartmental transfers 421,500

Total 2,705,834

Sec. B.702 Fish and wildlife - support and field services

Personal services 23,876,543

Operating expenses 6,738,504

Grants 833,630

Total 31,448,677

Source of funds

General fund 9,532,865

Special funds 364,696

Fish and wildlife fund 10,097,060

Federal funds 9,927,754

Interdepartmental transfers 1,526,302

Total 31,448,677

Sec. B.703 Forests, parks and recreation - administration

<i>Personal services</i>	<i>1,564,253</i>
<i>Operating expenses</i>	<i><u>1,796,785</u></i>
<i>Total</i>	<i>3,361,038</i>

Source of funds

<i>General fund</i>	<i>3,130,308</i>
<i>Special funds</i>	<i>143,765</i>
<i>Federal funds</i>	<i><u>86,965</u></i>
<i>Total</i>	<i>3,361,038</i>

Sec. B.704 Forests, parks and recreation - forestry

<i>Personal services</i>	<i>11,026,473</i>
<i>Operating expenses</i>	<i>1,122,371</i>
<i>Grants</i>	<i><u>1,408,910</u></i>
<i>Total</i>	<i>13,557,754</i>

Source of funds

<i>General fund</i>	<i>6,839,753</i>
<i>Special funds</i>	<i>1,204,005</i>
<i>Federal funds</i>	<i>4,326,877</i>
<i>Interdepartmental transfers</i>	<i><u>1,187,119</u></i>
<i>Total</i>	<i>13,557,754</i>

Sec. B.705 Forests, parks and recreation - state parks

<i>Personal services</i>	<i>13,707,058</i>
<i>Operating expenses</i>	<i>4,936,482</i>
<i>Grants</i>	<i><u>550,000</u></i>
<i>Total</i>	<i>19,193,540</i>

Source of fund

<i>General fund</i>	<i>2,061,995</i>
<i>Special funds</i>	<i><u>17,131,545</u></i>
<i>Total</i>	<i>19,193,540</i>

Sec. B.706 Forests, parks and recreation - lands administration and recreation

<i>Personal services</i>	<i>3,818,270</i>
<i>Operating expenses</i>	<i>8,667,107</i>
<i>Grants</i>	<i><u>6,015,019</u></i>
<i>Total</i>	<i>18,500,396</i>

Source of funds

<i>General fund</i>	<i>1,324,880</i>
<i>Special funds</i>	<i>2,794,948</i>
<i>Federal funds</i>	<i>13,755,832</i>
<i>Interdepartmental transfers</i>	<i><u>624,736</u></i>
<i>Total</i>	<i>18,500,396</i>

Sec. B.708 Forests, parks and recreation - forest and parks access roads

<i>Personal services</i>	<i>130,000</i>
<i>Operating expenses</i>	<i><u>99,925</u></i>
<i>Total</i>	<i>229,925</i>

Source of funds

<i>General fund</i>	<i><u>229,925</u></i>
<i>Total</i>	<i>229,925</i>

Sec. B.709 Environmental conservation - management and support services

<i>Personal services</i>	<i>9,655,674</i>
<i>Operating expenses</i>	<i>5,226,877</i>
<i>Grants</i>	<i><u>188,303</u></i>
<i>Total</i>	<i>15,070,854</i>

Source of funds

<i>General fund</i>	<i>2,462,770</i>
<i>Special funds</i>	<i>1,452,358</i>
<i>Federal funds</i>	<i>2,563,636</i>
<i>Interdepartmental transfers</i>	<i><u>8,592,090</u></i>
<i>Total</i>	<i>15,070,854</i>

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	<i>26,481,647</i>
<i>Operating expenses</i>	<i>9,958,684</i>

Grants 4,343,000

Total 40,783,331

Source of funds

General fund 305,347

Special funds 27,825,978

Federal funds 12,531,023

Interdepartmental transfers 120,983

Total 40,783,331

Sec. B.711 Environmental conservation - office of water programs

Personal services 44,324,028

Operating expenses 8,531,648

Grants 136,489,044

Total 189,344,720

Source of funds

General fund 12,980,443

Special funds 33,801,176

Federal funds 141,693,623

Interdepartmental transfers 869,478

Total 189,344,720

Sec. B.713 Land use review board

<i>Personal services</i>	<i>5,001,041</i>
<i>Operating expenses</i>	<i><u>537,905</u></i>
<i>Total</i>	<i>5,538,946</i>

Source of funds

<i>General fund</i>	<i>4,169,020</i>
<i>Special funds</i>	<i><u>1,369,926</u></i>
<i>Total</i>	<i>5,538,946</i>

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	<i>50,665,734</i>
<i>Special funds</i>	<i>86,811,225</i>
<i>Fish and wildlife fund</i>	<i>10,097,060</i>
<i>Federal funds</i>	<i>184,885,710</i>
<i>Interdepartmental transfers</i>	<i><u>14,976,689</u></i>
<i>Total</i>	<i>347,436,418</i>

*Sec. B.800 Commerce and community development - agency of commerce and
community development - administration*

<i>Personal services</i>	<i>2,515,577</i>
<i>Operating expenses</i>	<i>872,866</i>
<i>Grants</i>	<i><u>414,320</u></i>

<i>Total</i>	<i>3,802,763</i>
<i>Source of funds</i>	
<i>General fund</i>	<u><i>3,802,763</i></u>
<i>Total</i>	<i>3,802,763</i>
<i>Sec. B.801 Economic development</i>	
<i>Personal services</i>	<i>4,396,254</i>
<i>Operating expenses</i>	<i>1,199,682</i>
<i>Grants</i>	<u><i>8,956,544</i></u>
<i>Total</i>	<i>14,552,480</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>5,937,190</i>
<i>Special funds</i>	<i>3,150,350</i>
<i>Federal funds</i>	<i>5,264,940</i>
<i>Interdepartmental transfers</i>	<u><i>200,000</i></u>
<i>Total</i>	<i>14,552,480</i>
<i>Sec. B.802 Housing and community development</i>	
<i>Personal services</i>	<i>6,519,883</i>
<i>Operating expenses</i>	<i>1,528,070</i>
<i>Grants</i>	<u><i>23,139,431</i></u>
<i>Total</i>	<i>31,187,384</i>
<i>Source of funds</i>	

<i>General fund</i>	<i>7,656,505</i>
<i>Special funds</i>	<i>10,144,339</i>
<i>Federal funds</i>	<i>10,957,973</i>
<i>Interdepartmental transfers</i>	<i><u>2,428,567</u></i>
<i>Total</i>	<i>31,187,384</i>
<i>Sec. B.806 Tourism and marketing</i>	
<i>Personal services</i>	<i>3,453,707</i>
<i>Operating expenses</i>	<i>4,569,290</i>
<i>Grants</i>	<i><u>1,020,000</u></i>
<i>Total</i>	<i>9,042,997</i>
<i>Source of funds</i>	
<i>General fund</i>	<i>4,960,125</i>
<i>Federal funds</i>	<i>4,007,872</i>
<i>Interdepartmental transfers</i>	<i><u>75,000</u></i>
<i>Total</i>	<i>9,042,997</i>
<i>Sec. B.808 Vermont council on the arts</i>	
<i>Grants</i>	<i><u>1,003,063</u></i>
<i>Total</i>	<i>1,003,063</i>
<i>Source of funds</i>	
<i>General fund</i>	<i><u>1,003,063</u></i>
<i>Total</i>	<i>1,003,063</i>

Sec. B.809 Vermont symphony orchestra

Grants 154,170

Total 154,170

Source of funds

General fund 154,170

Total 154,170

Sec. B.810 Vermont historical society

Grants 1,202,564

Total 1,202,564

Source of funds

General fund 1,202,564

Total 1,202,564

Sec. B.811 Vermont housing and conservation board

Grants 109,284,304

Total 109,284,304

Source of funds

General fund 1,631,582

Special funds 40,490,082

Federal funds 67,162,640

Total 109,284,304

Sec. B.812 Vermont humanities council

Grants 318,270

Total 318,270

Source of funds

General fund 318,270

Total 318,270

Sec. B.813 Total commerce and community development

Source of funds

General fund 26,666,232

Special funds 53,784,771

Federal funds 87,393,425

Interdepartmental transfers 2,703,567

Total 170,547,995

Sec. B.900 Transportation - finance and administration

Personal services 19,914,359

Operating expenses 6,581,104

Grants 50,000

Total 26,545,463

Source of funds

Transportation fund 25,152,473

<i>Federal funds</i>	<u>1,392,990</u>
<i>Total</i>	26,545,463
<i>Sec. B.901 Transportation - aviation</i>	
<i>Personal services</i>	4,770,561
<i>Operating expenses</i>	8,456,904
<i>Grants</i>	<u>190,000</u>
<i>Total</i>	13,417,465
<i>Source of funds</i>	
<i>Transportation fund</i>	7,474,433
<i>Federal funds</i>	<u>5,943,032</u>
<i>Total</i>	13,417,465
<i>Sec. B.902 Transportation - buildings</i>	
<i>Personal services</i>	1,000,000
<i>Operating expenses</i>	<u>1,500,000</u>
<i>Total</i>	2,500,000
<i>Source of funds</i>	
<i>Transportation fund</i>	2,200,000
<i>TIB fund</i>	<u>300,000</u>
<i>Total</i>	2,500,000

Sec. B.903 Transportation - program development

<i>Personal services</i>	<i>83,759,860</i>
<i>Operating expenses</i>	<i>281,446,274</i>
<i>Grants</i>	<i><u>46,104,466</u></i>
<i>Total</i>	<i>411,310,600</i>

Source of funds

<i>Transportation fund</i>	<i>62,005,434</i>
<i>TIB fund</i>	<i>15,103,017</i>
<i>Special funds</i>	<i>280,000</i>
<i>Federal funds</i>	<i>308,679,500</i>
<i>Interdepartmental transfers</i>	<i>15,722,027</i>
<i>Local match</i>	<i><u>9,520,622</u></i>
<i>Total</i>	<i>411,310,600</i>

Sec. B.904 Transportation - rest areas construction

<i>Personal services</i>	<i>398,500</i>
<i>Operating expenses</i>	<i><u>791,746</u></i>
<i>Total</i>	<i>1,190,246</i>

Source of funds

<i>Transportation fund</i>	<i>119,025</i>
<i>Federal funds</i>	<i><u>1,071,221</u></i>
<i>Total</i>	<i>1,190,246</i>

Sec. B.905 Transportation - maintenance state system

<i>Personal services</i>	<i>48,113,208</i>
<i>Operating expenses</i>	<i><u>69,113,835</u></i>
<i>Total</i>	<i>117,227,043</i>

Source of funds

<i>Transportation fund</i>	<i>110,349,507</i>
<i>Federal funds</i>	<i>932,014</i>
<i>Interdepartmental transfers</i>	<i><u>5,945,522</u></i>
<i>Total</i>	<i>117,227,043</i>

Sec. B.906 Transportation - policy and planning

<i>Personal services</i>	<i>3,411,138</i>
<i>Operating expenses</i>	<i>1,290,442</i>
<i>Grants</i>	<i><u>10,346,035</u></i>
<i>Total</i>	<i>15,047,615</i>

Source of funds

<i>Transportation fund</i>	<i>3,742,314</i>
<i>Federal funds</i>	<i>11,223,301</i>
<i>Interdepartmental transfers</i>	<i><u>82,000</u></i>
<i>Total</i>	<i>15,047,615</i>

Sec. B.906.1 Transportation - environmental policy and sustainability

<i>Personal services</i>	<i>8,114,291</i>
<i>Operating expenses</i>	<i>67,686</i>
<i>Grants</i>	<i><u>1,332,030</u></i>
<i>Total</i>	<i>9,514,007</i>

Source of funds

<i>Transportation fund</i>	<i>389,377</i>
<i>Federal funds</i>	<i>8,150,226</i>
<i>Interdepartmental transfers</i>	<i>21,860</i>
<i>Local match</i>	<i><u>952,544</u></i>
<i>Total</i>	<i>9,514,007</i>

Sec. B.907 Transportation - rail

<i>Personal services</i>	<i>18,493,101</i>
<i>Operating expenses</i>	<i><u>43,394,247</u></i>
<i>Total</i>	<i>61,887,348</i>

Source of funds

<i>Transportation fund</i>	<i>15,067,669</i>
<i>Federal funds</i>	<i>31,894,435</i>
<i>Interdepartmental transfers</i>	<i>8,228,363</i>
<i>Local match</i>	<i><u>6,696,881</u></i>
<i>Total</i>	<i>61,887,348</i>

Sec. B.908 Transportation - public transit

<i>Personal services</i>	<i>1,026,301</i>
<i>Operating expenses</i>	<i>81,224</i>
<i>Grants</i>	<i><u>51,587,709</u></i>
<i>Total</i>	<i>52,695,234</i>

Source of funds

<i>Transportation fund</i>	<i>10,007,534</i>
<i>Federal funds</i>	<i>42,547,700</i>
<i>Interdepartmental transfers</i>	<i><u>140,000</u></i>
<i>Total</i>	<i>52,695,234</i>

Sec. B.909 Transportation - central garage

<i>Personal services</i>	<i>5,957,587</i>
<i>Operating expenses</i>	<i><u>19,696,966</u></i>
<i>Total</i>	<i>25,654,553</i>

Source of funds

<i>Internal service funds</i>	<i><u>25,654,553</u></i>
<i>Total</i>	<i>25,654,553</i>

Sec. B.910 Department of motor vehicles

<i>Personal services</i>	<i>36,447,934</i>
<i>Operating expenses</i>	<i><u>13,070,367</u></i>
<i>Total</i>	<i>49,518,301</i>

Source of funds

<i>Transportation fund</i>	<i>46,709,524</i>
<i>Federal funds</i>	<i>2,687,081</i>
<i>Interdepartmental transfers</i>	<i><u>121,696</u></i>
<i>Total</i>	<i>49,518,301</i>

Sec. B.911 Transportation - town highway structures

<i>Grants</i>	<i><u>7,200,000</u></i>
<i>Total</i>	<i>7,200,000</i>

Source of funds

<i>Transportation fund</i>	<i><u>7,200,000</u></i>
<i>Total</i>	<i>7,200,000</i>

Sec. B.912 Transportation - town highway local technical assistance program

<i>Personal services</i>	<i>449,763</i>
<i>Operating expenses</i>	<i><u>31,689</u></i>
<i>Total</i>	<i>481,452</i>

Source of funds

<i>Transportation fund</i>	<i>121,452</i>
<i>Federal funds</i>	<i><u>360,000</u></i>
<i>Total</i>	<i>481,452</i>

Sec. B.913 Transportation - town highway class 2 roadway

Grants 8,600,000

Total 8,600,000

Source of funds

Transportation fund 8,600,000

Total 8,600,000

Sec. B.914 Transportation - town highway bridges

Personal services 10,034,000

Operating expenses 27,759,406

Total 37,793,406

Source of funds

TIB fund 3,596,983

Federal funds 31,716,311

Local match 2,480,112

Total 37,793,406

Sec. B.915 Transportation - town highway aid program

Grants 30,418,736

Total 30,418,736

Source of funds

Transportation fund 30,418,736

Total 30,418,736

Sec. B.916 Transportation - town highway class 1 supplemental grants

Grants 128,750

Total 128,750

Source of funds

Transportation fund 128,750

Total 128,750

Sec. B.917 Transportation - town highway: state aid for nonfederal disasters

Grants 1,150,000

Total 1,150,000

Source of funds

Transportation fund 0

Special funds 1,150,000

Total 1,150,000

Sec. B.918 Transportation - town highway: state aid for federal disasters

Grants 4,000,000

Total 4,000,000

Source of funds

Federal funds 4,000,000

Total 4,000,000

Sec. B.919 Transportation - municipal mitigation assistance program

<i>Personal services</i>	<i>100,000</i>
<i>Operating expenses</i>	<i>325,500</i>
<i>Grants</i>	<i><u>6,467,500</u></i>
<i>Total</i>	<i>6,893,000</i>

Source of funds

<i>Transportation fund</i>	<i>715,000</i>
<i>Special funds</i>	<i>4,750,000</i>
<i>Federal funds</i>	<i><u>1,428,000</u></i>
<i>Total</i>	<i>6,893,000</i>

Sec. B.921 Transportation board

<i>Personal services</i>	<i>181,233</i>
<i>Operating expenses</i>	<i><u>22,938</u></i>
<i>Total</i>	<i>204,171</i>

Source of funds

<i>Transportation fund</i>	<i><u>204,171</u></i>
<i>Total</i>	<i>204,171</i>

Sec. B.922 Total transportation

Source of funds

<i>Transportation fund</i>	<i>330,605,399</i>
<i>TIB fund</i>	<i>19,000,000</i>

<i>Special funds</i>	<i>6,180,000</i>
<i>Federal funds</i>	<i>452,025,811</i>
<i>Internal service funds</i>	<i>25,654,553</i>
<i>Interdepartmental transfers</i>	<i>30,261,468</i>
<i>Local match</i>	<i><u>19,650,159</u></i>
<i>Total</i>	<i>883,377,390</i>

Sec. B.1000 Debt service

<i>Operating expenses</i>	<i><u>675,000</u></i>
<i>Total</i>	<i>675,000</i>

Source of funds

<i>General fund</i>	<i><u>675,000</u></i>
<i>Total</i>	<i>675,000</i>

Sec. B.1001 Total debt service

Source of funds

<i>General fund</i>	<i><u>675,000</u></i>
<i>Total</i>	<i>675,000</i>

** * * Fiscal Year 2026 One-Time Appropriations * * **

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME

APPROPRIATIONS

(a) Agency of Administration Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,100,000 General Fund for the Truth and Reconciliation Commission; and

(2) \$110,000 General Fund for the Office of Racial Equity to continue the Inclusion, Diversity, Equity, Action, Leadership Vermont program an additional year.

(b) Department of Human Resources. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,575,000 General Fund for the Classification Modernization project.

(c) Department of Taxes. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,000,000 PILOT Special Fund for the Municipal Grand List Stabilization Program as established per Sec. E.142.2 of this act. These funds shall carry forward each fiscal year until fully expended or reverted.

(d) Department of Public Safety. In fiscal year 2026, funds are appropriated for the following:

(1) \$600,000 General Fund for State match for federal cybersecurity grant funds;

(2) \$800,000 General Fund for the purchase of mobile and portable radio equipment; and

(3) \$150,000 General Fund for the Vermont Community Radio Grant Program established in Sec. E.208.2 of this act.

(e) Agency of Human Services Secretary's Office. In fiscal year 2026, funds are appropriated for the following:

(1) \$4,448,520 General Fund and \$6,351,480 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for the Support and Services at Home program, the Primary Care Medical Home, and Community Health Team services under the Blueprint for Health;

(2) \$6,200 General Fund for per diems and expense reimbursement for members of the Office of New Americans Study Committee; and

(3) \$514,875 General Fund and \$735,125 federal funds for the Department of Vermont Health Access' Global Commitment appropriation for the first year of implementation of the Maple Mountain Family Medicine Residency Program if the Centers for Medicare and Medicaid Services approves the Agency's request for federal matching funds pursuant to Sec. E.306.5(a) of this act.

(f) Department of Forests, Parks and Recreation. In fiscal year 2026, funds are appropriated for the following:

(1) \$250,000 General Fund for the Vermont Serve, Learn, and Earn Program; and

(2) \$275,000 General Fund for the purchase of a fire apparatus.

(g) Department of Health. In fiscal year 2026, funds are appropriated for the following:

(1) \$240,000 General Fund for Polychlorinated Biphenyl testing;

(2) \$40,000 General Fund for a grant to Empty Arms Vermont;

(3) Notwithstanding 18 V.S.A. § 4812, \$300,000 Substance Misuse Prevention Special Fund for recovery residences certified by the Vermont Alliance for Recovery Residences;

(4) Notwithstanding 18 V.S.A. § 4812, \$800,000 Substance Misuse Prevention Special Fund for recovery centers;

(5) \$200,000 Substance Misuse Prevention Special Fund for a grant to Mentor Vermont; and

(6) \$250,000 General Fund for a grant to the Vermont Parent Child Center Network for smoking cessation initiatives.

(h) Department for Children and Families. In fiscal year 2026, funds are appropriated for the following:

(1) \$2,000,000 General Fund for shelter capacity expansion;

(2) \$30,500,000 General Fund for the General Assistance Emergency Housing Program;

(3) \$1,000,000 General Fund for direct aid to the Vermont Foodbank's network partner food shelves and pantries through an equitable statewide distribution of food or subgrants or both; and

(4) \$156,000 General Fund for the Child Care Apprenticeship Program.

(i) Department of Corrections. In fiscal year 2026, funds are appropriated for the following:

(1) \$200,000 General Fund to retain a consultant and develop an implementation plan to transition the Northeast Correctional Complex or the Caledonia County Work Camp, or parts of either or of both, to a treatment-focused facility for incarcerated Vermonters.

(j) Agency of Education. In fiscal year 2026, funds are appropriated for the following:

(1) \$150,000 General Fund for administrative costs relating to home-based child care meals.

(k) Vermont State Colleges. In fiscal year 2026, funds are appropriated for the following:

(1) \$5,000,000 General Fund for the final transformation bridge financing payment.

(l) Department of Fish and Wildlife. In fiscal year 2026, funds are appropriated for the following:

(1) \$185,000 Fish and Wildlife Nondedicated Special Fund to sustain current operations as the Department undergoes a financial restructuring. These funds shall carry forward each fiscal year until fully expended or reverted;

(2) \$80,000 General Fund for the purchase of mobile and portable radio equipment; and

(3) \$30,000 General Fund for the Lake Champlain International Fishing Derby.

(m) Department of Environmental Conservation. In fiscal year 2026, funds are appropriated for the following:

(1) \$50,000 General Fund for a Municipal Wastewater Connections database;

(2) \$850,000 General Fund for the Concentrated Animal Feeding Operation database project and contractor support;

(3) \$9,520,000 Environmental Contingency Fund For Polychlorinated Biphenyl testing and remediation in schools. These funds shall carry forward each fiscal year until fully expended or reverted; and

(4) \$14,500,000 Other Infrastructure, Essential Investments, and Reserves Subaccount in the Cash Fund for Capital and Essential Investments for the State match to the Infrastructure Investment and Jobs Act Drinking Water State Revolving Fund and Clean Water State Revolving Fund, in accordance with the provisions of 2023 Acts and Resolves No. 78, Sec. C.108(b).

(n) Department of Housing and Community Development. In fiscal year 2026, funds are appropriated for the following:

(1) \$7,500,000 General Fund for the Vermont Bond Bank Vermont Infrastructure Sustainability Fund;

(2) \$16,100,000 General Fund for the Vermont Housing Finance Agency Rental Revolving Loan Fund, the Middle-Income Homeownership Development Program, and the First Generation Homebuyer Program. No less than \$250,000 of these funds shall be for the First Generation Homebuyer Program;

(3) \$4,000,000 General Fund for the Vermont Housing Improvement Program 2.0;

(4) \$15,000 General Fund for the Residential Universal Design Study Committee; and

(5) \$450,000 General Fund to fund three limited service positions at the Department.

(o) Department of Economic Development. In fiscal year 2026, funds are appropriated for the following:

(1) \$200,000 General Fund for the Vermont Professionals of Color Network;

(2) \$150,000 General Fund for a grant to the Vermont Small Business Development Center to assist Vermonters starting, acquiring, and growing businesses;

(3) \$150,000 General Fund for the International Business Office;

(4) \$1,000,000 General Fund for the brownfields remediation and redevelopment;

(5) \$100,000 General Fund for a grant to the Central Vermont Regional Planning Commission to support a site study focused on economic development, parking, housing, and flood mitigation for the 1.6-acre parcel at 87 State Street and parcels at 89 State Street and 42 Court Street; and

(6) \$250,000 General Fund for a competitive grant to establish a new women's recovery residence, per the criteria of the Vermont Recovery Housing Program Action Plan, that shall be awarded on or before September 30, 2025.

(p) Vermont Housing and Conservation Board. In fiscal year 2026, funds are appropriated for the following:

(1) \$5,000,000 General Fund to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units, including improvements to manufactured homes and communities; permanent homes and emergency shelter for those experiencing homelessness; recovery residences; and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community-based services.

(q) Office of the State Treasurer. In fiscal year 2026, funds are appropriated for the following:

(1) \$148,000 General Fund for the Volunteer Income Tax Assistance Program; and

(2) \$350,000 General Fund for financial modeling and the limited service classified position established in Sec. E.100(b)(1)(A) of this act.

(r) Department of Vermont Health Access. In fiscal year 2026, funds are appropriated for the following:

(1) \$835,420 General Fund for the Payment Reform Unit;

(2) \$3,119,310 General Fund for the OneCare primary care model transition;

(3) \$10,800,000 Global Commitment for the Support and Services at Home program, the Primary Care Medical Home, and Community Health Team services under the Blueprint for Health; and

(4) \$1,250,000 Global Commitment for the first year of implementation of the Maple Mountain Family Medicine Residency Program if the Centers for Medicare and Medicaid Services approves the Agency of Human Services' request for federal matching funds pursuant to Sec. E.306.5(a) of this act.

(s) University of Vermont. In fiscal year 2026, funds are appropriated for the following:

(1) \$750,000 General Fund for the Vermont Gallium Nitride Tech Hub.

(t) Agency of Agriculture, Food and Markets. In fiscal year 2026, funds are appropriated for the following:

(1) \$450,000 General Fund for a grant to the Northeast Organic Farming Association of Vermont for the Crop Cash, Crop Cash Plus, and Farm Share programs;

(2) \$500,000 General Fund for a grant to Vermont Foodbank for the Vermonters Feeding Vermonters Program;

(3) \$500,000 General Fund to offer Vermont Local Food for Schools and Child Care grants within the Rozo McLaughlin Farm to School Grants Program to fund grants for the purchase and distribution of local food to schools and registered or licensed child care programs; and

(4) \$250,000 General Fund to support Vermont's 14 Natural Resources Conservation Districts.

(u) Department of Disabilities, Aging and Independent Living. In fiscal year 2026, funds are appropriated for the following:

(1) \$235,000 General Fund for a grant to HomeShare Vermont; and

(2) \$500,000 General Fund for grants to skilled nursing facilities to increase the pipeline of employed licensed nursing assistants, including increasing the capacity of new and existing facility-based training programs, and developing or expanding collaborations with other programs, including career and technical education programs. Grants may support training program costs, paid internships, student support, and recruitment and retention bonuses.

(A) Of the funds appropriated in subdivision (u)(2) of this section, \$150,000 shall be for grants of \$30,000 or less.

(B) Of the funds appropriated in subdivision (u)(2) of this section, \$350,000 shall be for up to three grants.

(v) Vermont Student Assistance Corporation. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,500,000 General Fund for Freedom and Unity grants.

(w) Military Department. In fiscal year 2026, funds are appropriated for the following:

(1) \$10,000 General Fund for the USS Vermont Support Group.

(x) Vermont Council on the Arts. In fiscal year 2026, funds are appropriated for the following:

(1) \$68,737 General Fund for State match for federal funds.

(y) Agency of Transportation. In fiscal year 2026, funds are appropriated for the following:

(1) \$1,400,000 Transportation Fund for transfer to the Agency of Commerce and Community Development for programs to increase access to level 1 and 2 Electric Vehicle Supply Equipment charging ports at workplaces or multiunit dwellings, or both; and

(2) \$600,000 Transportation Fund for the purpose of providing grants to the public transit agencies to hire volunteer coordinators who shall be

responsible for the identification, recruitment, and retention of volunteers to provide transportation services to individuals enrolled in the State's demand response transportation programs.

(z) Department of Labor. In fiscal year 2026, funds are appropriated for the following:

(1) \$150,000 General Fund for a grant to Advance Vermont.

(aa) Office of the Secretary of State. In fiscal year 2026, funds are appropriated for the following:

(1) \$50,000 General Fund for awards to support local civic journalism;

and

(2) \$25,000 General Fund for staff and IT costs at the Office of Professional Regulation relating to the implementation of certifications of perinatal doulas and birthing centers.

(bb) Office of the Defender General. In fiscal year 2026, funds are appropriated for the following:

(1) \$30,000 General Fund to enhance IT server capacity;

(2) \$50,000 General Fund for the Orleans County staff office;

(3) \$20,000 General Fund for the Addison County staff office; and

(4) \$60,000 General Fund for public defender training pursuant to 13

V.S.A. § 5253.

(cc) Land Use Review Board. In fiscal year 2026, funds are appropriated for the following:

(1) \$100,000 General Fund for development of digital infrastructure relating to Land Use Review Board application and mapping projects.

(dd) Department of Mental Health. In fiscal year 2026, funds are appropriated for the following:

(1) \$500,000 General Fund for the Champlain Valley Office of Economic Opportunity Community Resource Center.

(ee) Office of the Attorney General. In fiscal year 2026, funds are appropriated for the following:

(1) \$80,000 General Fund is added to the appropriation established per 2022 Acts and Resolves No. 182, Sec. 17(b) to extend the limited service position established in subsection (a) of that section until June 30, 2026.

Sec. B.1101 FISCAL YEAR 2025 CLOSEOUT; FISCAL YEAR 2026

CONTINGENT TRANSACTIONS

(a) As part of the fiscal year 2025 closeout, the Department of Finance and Management shall execute the requirements of 32 V.S.A. § 308. If any balance remains after meeting these requirements, then, notwithstanding 32 V.S.A. § 308c, the Department of Finance and Management shall designate the first \$138,970,000 as unallocated carryforward for use in meeting the requirements of the fiscal year 2026 appropriations act as passed by the General Assembly.

The Department of Finance and Management shall then, notwithstanding 32 V.S.A. § 308c, calculate the maximum number of contingent transactions that can be funded, in the order provided in subsection (b) of this section, and designate that money to remain unallocated for such purpose in fiscal year 2026. Any residual balance remaining after such designations shall be reserved in accordance with 32 V.S.A. § 308c.

(b) In fiscal year 2026, the following contingent transactions shall be executed in the following order from the designated unallocated balance as determined in subsection (a) of this section:

(1) \$8,000,000 is transferred to the Communications and Information Technology Special Fund to cover the costs of transitioning billable services from a service level agreement model to a core enterprise services model.

(2) \$50,000,000 is appropriated to the Agency of Administration to be transferred by the Emergency Board pursuant to 32 V.S.A. §133 while the General Assembly is not in session in the event of a reduction in federal funds to the State as set forth in Sec. E.127.2 of this act.

(3) \$30,000,000 is reserved in the General Fund for future appropriation or transfer by the General Assembly for addressing federal funding shortfalls.

(4) \$30,000,000 is reserved in the General Fund for future appropriation or transfer by the General Assembly for addressing federal

funding shortfalls, Vermont Medicaid and other human services needs, property tax relief, permanent housing initiatives, or any other uses determined to be in the best interests of the public.

Sec. B.1103 CASH FUND FOR CAPITAL AND ESSENTIAL

*INVESTMENTS; FISCAL YEAR 2026 ONE-TIME CAPITAL
APPROPRIATIONS*

(a) In fiscal year 2026, \$13,436,099 is appropriated from the Capital Infrastructure Subaccount in the Cash Fund for Capital and Essential Investments for the following:

(1) Department of Buildings and General Services:

(A) \$1,506,599 for statewide major maintenance;

(B) \$250,000 for statewide planning, reuse, and contingency;

(C) \$250,000 for statewide physical security enhancements;

(D) \$219,500 for State House repointing;

(E) \$250,000 for an uninterruptable power supply system for the Middlesex print and postal facility; and

(F) \$6,900,000 for the Judiciary for renovations at the Windsor County Courthouse in White River Junction.

(2) Vermont Veterans' Home:

(A) \$1,500,000 for the design and construction of the American Unit.

Notwithstanding 29 V.S.A. § 152(a)(20), the Commissioner of Buildings and

General Services is authorized to transfer any unexpended project balances between the amount appropriated in this subdivision (A) and the amounts appropriated in 2023 Acts and Resolves No. 69, Sec. 15(b)(1).

(3) Agency of Commerce and Community Development:

(A) \$2,500,000 for infrastructure improvements that are either municipally leased for a term of at least 30 years or municipally owned and that support the development of new or rehabilitated housing, provided that a grant agreement shall be in place between the State and the municipality prior to the release of funds.

(4) Department of Fish and Wildlife:

(A) \$25,000 for the Lake Champlain Walleye Association, Inc. to upgrade and repair the walleye rearing, restoration, and stocking infrastructure.

(5) Department of Public Safety:

(A) \$35,000 for the Vermont Rural Fire Protection Task Force for the dry hydrant program.

** * * Fiscal Year 2025 Adjustments, Appropriations, and Amendments * * **

Sec. C.100 2024 Acts and Resolves No. 113, Sec. B.209 is amended to read:

Sec. B.209 Public safety - state police

Personal services *74,755,468* *76,655,468*

Operating expenses *15,992,094*

<i>Grants</i>	<i>1,137,841</i>
<i>Total</i>	<i>91,885,403 <u>93,785,403</u></i>
<i>Source of funds</i>	
<i>General fund</i>	<i>57,891,409 <u>59,791,409</u></i>
<i>Transportation fund</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>3,170,328</i>
<i>Federal funds</i>	<i>8,967,252</i>
<i>Interdepartmental transfers</i>	<i>1,606,414</i>
<i>Total</i>	<i>91,885,403 <u>93,785,403</u></i>

Sec. C.101 2024 Acts and Resolves No. 113, Sec. B.702 is amended to read:

Sec. B.702 Fish and wildlife - support and field services

<i>Personal services</i>	<i>22,597,844 <u>22,887,844</u></i>
<i>Operating expenses</i>	<i>6,843,095</i>
<i>Grants</i>	<i>853,066</i>
<i>Total</i>	<i>30,294,005 <u>30,584,005</u></i>
<i>Source of funds</i>	
<i>General fund</i>	<i>8,267,967 <u>8,557,967</u></i>
<i>Special funds</i>	<i>365,427</i>
<i>Fish and wildlife fund</i>	<i>10,418,331</i>
<i>Federal funds</i>	<i>9,751,683</i>
<i>Interdepartmental transfers</i>	<i>1,490,597</i>

Total ~~30,294,005~~ 30,584,005

Sec. C.102 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:

Sec. D.101 FUND TRANSFERS

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the:

(A) General Obligation Bonds Debt Service Fund (#35100):
~~\$73,212,880~~ \$78,235,088.34.

* * *

(J) Emergency Relief and Assistance Fund (#21555): ~~\$830,000~~
\$6,500,000.

(K) Education Fund (#20205): \$25,000,000.

(L) Medical Insurance Fund (#55100): \$18,500,000.

(M) Correctional Industries Fund (#59100): \$3,135,443.

(N) Act 250 Permit Fund (#21260): \$900,000.

(O) State Liability Self-Insurance Fund (#56200): \$3,000,000.

(P) Emergency Personnel Survivor's Benefit Fund (#21884):
\$220,000.

(2) From the Transportation Fund to the:

(A) Vermont Recreational Trails Fund (#21455): ~~\$370,000.~~

~~(B)~~ *Downtown Transportation and Related Capital Improvements Fund (#21575): \$523,966.*

~~(C)~~(B) *General Obligation Bonds Debt Service Fund (#35100): \$316,745.*

(C) *Transportation Infrastructure Bond Fund (#20191): \$900,000.*

(D) Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund transfer to the Central Garage fund in fiscal year 2025 shall be \$0.

* * *

(b) Notwithstanding any provision of law to the contrary, in fiscal year 2025:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

*(A) Cannabis Regulation Fund (#21998): ~~\$12,000,000~~
\$15,417,084.32.*

*(B) AHS Central Office Earned Federal Receipts (#22005):
\$4,641,960.*

*(C) Sports Wagering Enterprise Fund (#50250): ~~\$7,000,000~~
\$6,139,162.*

(D) Liquor Control Fund (#50300): ~~\$21,100,000~~ \$9,543,353.

(E) Tobacco Litigation Settlement Fund (#21370): ~~\$3,000,000.~~

~~(F)~~ Financial Institutions Supervision Fund (#21065): \$1,100,000.

(F) Workforce Education and Training Fund (#21913):
\$2,598,921.75.

(G) Vermont Traumatic Brain Injury Fund (#21994): the balance of
the fund at the close of fiscal year 2025.

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

(A) AG-Fees & Reimbursements-Court Order Fund (#21638):
\$2,000,000.

(B) Unclaimed Property Fund (#62100): ~~\$6,500,000~~ \$12,262,352.

(3) ~~\$66,935,000~~ \$65,060,450.50 of the net unencumbered fund balances in the Insurance Regulatory and Supervision Fund (#21075), the Captive Insurance Regulatory and Supervision Fund (#21085), and the Securities Regulatory and Supervision Fund (#21080) shall be transferred to the General Fund.

(c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds under the Federal Public Assistance Program, in fiscal year 2025, the

Secretary of Administration may provide funding from the Emergency Relief and Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this section to subgrantees prior to the completion of a project. In fiscal year years 2025 and 2026, up to 70 percent of the State funding match on the nonfederal share of an approved project for municipalities that were impacted by ~~the August and December 2023~~ and 2024 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a municipality.

(2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds Under the Federal Public Assistance Program, the Secretary of Administration shall increase the standard State funding match on the nonfederal share of an approved project to the highest percentage possible given available funding for municipalities in counties that were impacted by ~~the August and December 2023~~ and 2024 flooding events and are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and DR-4826-VT.

* * *

Sec. C.103 2024 Acts and Resolves No. 113, Sec. B.1100 is amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2025 ONE-TIME

APPROPRIATIONS

* * *

(d) Department of Health. In fiscal year 2025, funds are appropriated for the following:

* * *

(8) \$835,073 General Fund for the Bridges to Health Program; ~~and~~

(9) ~~\$400,000~~ \$550,000 General Fund for the Vermont Household Health Insurance Survey; and

(10) \$500,000 General Fund for community grants related to health equity.

(e) Department for Children and Families. In fiscal year 2025, funds are appropriated for the following:

(1) \$16,500,000 General Fund for the General Assistance Emergency Housing program;

(2) \$1,034,065 General Fund to extend 10 Economic Services Division limited service positions, including associated operating costs, in support of the General Assistance Emergency Housing program; ~~and~~

(3) \$332,000 General Fund for a 2-1-1 service line contract to operate 24 hours seven days per week;

(4) \$340,000 General Fund and \$660,000 federal funds for the Office of Child Support mainframe transition planning. Notwithstanding 32 V.S.A. § 703, unless otherwise reverted by a future act of the General Assembly, these appropriations shall carry forward until fully expended; and

(5) \$1,800,000 General Fund shall be added to the appropriation made in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare Information System.

* * *

(n) Agency of Human Services Secretary's Office. In fiscal year 2025, funds are appropriated for the following:

(1) ~~\$3,913,200~~ \$5,586,324 General Fund and ~~\$5,366,383~~ \$7,713,259 federal funds to be used for Global Commitment match for the Medicaid Global Payment Program. To the extent that at a future date the Global Payment Program ceases to operate as a program or changes methodology to a retrospective payment program, any resulting one-time General Fund spending authority remaining at that time shall be reverted. If the Human Services Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining unallocated General Fund balance shall be reserved in the Human Services Caseload Reserve established in 32 V.S.A. § 308b up to the amount appropriated in this subdivision.

(o) Department of Vermont Health Access. In fiscal year 2025, funds are appropriated for the following:

(1) \$9,279,583 \$13,299,583 Global Commitment for the Medicaid Global Payment Program;

(2) \$150,000 General Fund to conduct a technical analysis of Vermont's health insurance markets; ~~and~~

(3) \$100,000 General Fund to implement the expansion of Medicare Savings Programs eligibility;

(4) \$10,000,000 General Fund for Provider Stabilization Grants; and

(5) \$11,000,000 General Fund for an alternative payment model reconciliation payment to Brattleboro Retreat. All or a portion of these funds may also be used as matching funds to the Agency of Human Services Global Commitment Program to provide State match. If funds are used as matching funds to the Agency of Human Services Global Commitment Program to provide State match, the commensurate amount of Global Commitment Fund spending authority may be requested during the Global Commitment Transfer process pursuant to Sec. E.301.1 of this act.

** * **

(v) Agency of Administration. In fiscal year 2025, funds are appropriated for the following:

~~(1) \$200,000 General Fund for local economic damage grants to municipalities that were impacted by the August and December 2023 flooding events in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4744-VT and DR-4762-VT. It is the intent of the General Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of the August and December 2023 flooding events. Monies from these grants shall not be expended on Federal Emergency Management Agency related projects~~ \$1,800,000 General Fund for local economic damage grants to municipalities in counties that are eligible for Federal Emergency Management Agency Public Assistance funds under federal disaster declarations DR-4810-VT and DR-4744-VT. It is the intent of the General Assembly that these local economic damage grants be distributed to municipalities throughout the State to address the secondary economic impacts of 2023 and 2024 flooding events. Monies from these grants shall not be expended on Federal Emergency Management Agency-related projects.

(A) The funds appropriated in this subdivision (v)(1) for local economic damage grants shall be distributed as follows:

(i) \$75,000 to each municipality that as of June 1, 2025 has at least \$5,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(ii) \$50,000 to each municipality that as of June 1, 2025 has less than \$5,000,000 and at least \$2,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iii) \$30,000 to each municipality that as of June 1, 2025 has less than \$2,000,000 and at least \$1,000,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(iv) \$20,000 to each municipality that as of June 1, 2025 has less than \$1,000,000 and at least \$250,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(v) \$10,000 to each municipality that as of June 1, 2025 has less than \$250,000 and at least \$100,000 in estimated reported damages to public infrastructure relating to 2023 and 2024 flooding events.

(B) To the extent that the funds appropriated in this subdivision (v)(1) have not been granted on or before September 30, 2025, they shall revert to the General Fund and be transferred to the Emergency Relief and Assistance Fund.

(C) To the extent that the funds appropriated in this subdivision (v)(1) are insufficient to distribute grants to all eligible municipalities in their full amount, the Commissioner of Finance and Management shall, pursuant to 32 V.S.A. § 511, utilize excess receipt authority to establish spending authority from the PILOT Special Fund for this purpose; and

(2) \$3,800,000 General Fund to ensure the appropriations made in Secs. B.514 of this act and the fiscal year 2026 appropriations act are sufficient to meet 100 percent of the Vermont State Teachers' Retirement System Actuarially Determined Employer Contribution. Appropriations made in Secs. B.513 of this act and the fiscal year 2026 appropriations act pursuant to 16 V.S.A. § 1944(c)(13) shall not be considered for the purposes of determining whether the appropriations made in Secs. B.514 of this act and the fiscal year 2026 appropriations act are sufficient to ensure that the Actuarially Determined Employer Contribution requirement is funded at 100 percent in fiscal years 2025 and 2026, respectively. Unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose.

(w) Vermont Housing and Conservation Board. In fiscal year 2025, funds are appropriated for the following:

(1) \$2,800,000 General Fund to complete pilot projects identified pursuant to 2022 Acts and Resolves No. 186.

(x) Judiciary. In fiscal year 2025, funds are appropriated for the following:

(1) \$800,000 General Fund to upgrade the network wiring and security systems in county court houses; and

(2) \$50,000 General Fund to upgrade or construct bathrooms in the Essex Meeting House that are compliant with the Americans with Disabilities Act.

(y) Agency of Education. In fiscal year 2025, funds are appropriated for the following:

(1) \$68,407 Education Fund for a grant to the Essex North Supervisory Union to eliminate a fiscal year 2025 Transportation Grant shortfall due to a data submission error; and

(2) \$149,666 Education Fund for a grant to the Windham Southwest Supervisory Union to eliminate a fiscal year 2025 Transportation Grant shortfall due to a data submission error.

Sec. C.104 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024 Acts and Resolves No. 87, Sec. 40, is further amended to read:

Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME

APPROPRIATIONS

(a) Agency of Administration. In fiscal year 2024, funds are appropriated for the following:

(1) \$2,300,000 General Fund to create, implement, and oversee a comprehensive statewide language access plan;

(2) \$15,000,000 General Fund to be used to offset the cost of denied claims for ~~Federal Emergency Management Agency (FEMA)~~ federal

reimbursement related to presidentially declared disasters in fiscal year 2024 or 2025, or to fund unanticipated statewide costs related to recovery efforts from declared disasters or administering programs created by funds from the American Rescue Plan Act – State Fiscal Recovery Fund, including the costs of related limited-service positions, and contracting for programs and services.

(3) \$500,000 General Fund for community grants related to health equity. These funds shall not be released until the recommendation and report required by Sec. E.100.1 of this act, regarding the permanent administrative location for the Office of Health Equity, is provided to the committees of jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of Health Equity created by this act are filled.

(4) ~~\$30,000,000 General Fund to be used as Federal Emergency Management Agency (FEMA) matching funds~~ nonfederal share related to disaster spending for costs incurred due to the July 2023 flooding event federally declared disasters in fiscal years 2024 and 2025.

* * *

(l) Agency of Human Services Central Office. In fiscal year 2024, funds are appropriated for the following:

* * *

(2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke

program. Funds shall be used to expand the substances covered by the program, include mental health and pediatric screenings, and make strategic investments with community partners; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(m) Department of Vermont Health Access. In fiscal year 2024, funds are appropriated for the following:

(1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

(2) \$15,583,352 Global Commitment Fund #20405 for a ~~two-year~~ pilot to expand the Blueprint for Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose; and

* * *

(n) Department of Health. In fiscal year 2024, funds are appropriated for the following:

(1) \$4,595,448 Global Commitment Fund #20405 to the Division of Substance Use Programs for a ~~two-year~~ pilot to expand the Blueprint for

Health Hub and Spoke program; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(o) Department for Children and Families. In fiscal year 2024, funds are appropriated for the following:

(1) \$2,000,000 General Fund to implement the two-year Reach Ahead Pilot Program. Funds shall be used to increase monthly food assistance benefits to Reach Ahead participants, expand the eligibility window for those leaving Reach Up, and provide incentive payments; unexpended appropriations shall carry forward into subsequent fiscal years and remain available for this purpose;

* * *

(ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the following:

(1) ~~\$250,000 for per diem compensation and reimbursement of expenses for members of the Task Force on Economic Development Incentives and for consulting services approved by the Task Force~~ consulting services related to legislative needs identified in the 2025–2026 biennium, including analysis of legislative staff compensation and organizational structure and implementation of adjustments in accordance with policies adopted by the Joint Legislative Management Committee.

* * *

Sec. C.105 2024 Acts and Resolves No. 113, Sec. C.110 is amended to read:

Sec. C.110 EMERGENCY RENTAL ASSISTANCE PROGRAM;

REVERSION AND REALLOCATION

(a) The Secretary of Administration ~~shall revert~~ may reimburse up to ~~\$5,000,000~~ \$14,300,000 of prior fiscal year federal funds ~~appropriated expended~~ through the Emergency Rental Assistance Program, as approved by the Joint Fiscal Committee pursuant to Grant Request #3034. ~~An amount of spending authority equal to these reversions shall be provided, pursuant to 32 V.S.A. § 511, to existing State programs that meet the eligibility criteria established by the U.S. Treasury~~ with new General Fund appropriations transferred from existing State programs that meet the eligibility criteria established by the U.S. Treasury. These programs shall receive an amount of spending authority from the Emergency Rental Assistance Program equal to the amount of General Fund appropriation transferred.

Sec. C.106 BUSINESS EMERGENCY GAP ASSISTANCE PROGRAM;

VERMONT ECONOMIC DEVELOPMENT AUTHORITY

GRANT

(a) Of the \$7,000,000 General Fund provided to the Department of Housing and Community Development by unanimous vote of the Emergency Board on August 8, 2024 for the Business Emergency Gap Assistance

Program, \$2,000,000 shall be used for a grant to the Vermont Economic Development Authority to establish a disaster relief fund for use by businesses following a natural disaster.

Sec. C.107 2024 Acts and Resolves No. 113, Sec. D.103 is amended to read:

Sec. D.103 RESERVES

* * *

(b) In fiscal year 2025, \$5,000,000 shall be reserved within the Child Care Contribution Special Fund. If in fiscal year 2026 the Child Care Contribution Special Fund is found to have an undesignated fund deficit, these funds shall be unreserved and used to the extent necessary to offset the deficit as determined by Generally Accepted Accounting Principles. If these funds are used in fiscal year 2026, the Commissioner of Finance and Management shall report to the House and Senate Committees on Appropriations, or the Joint Fiscal Committee when the General Assembly is not in session, on the amount used.

* * * Fiscal Year 2026 Fund Transfers and Reserve Allocations * * *

Sec. D.100 PROPERTY TRANSFER TAX ALLOCATIONS

(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.

(1) The sum of \$591,137 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts in excess of \$591,137 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred to the General Fund.

(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$36,964,250 from the property transfer tax and the surcharge established by 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred to the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2026 appropriation of \$36,964,250 to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board shall be restored.

(3) Notwithstanding 24 V.S.A. § 4306(a)(2), amounts in excess of \$10,000,705 from the property transfer tax deposited into the Municipal and Regional Planning and Resilience Fund shall be transferred into the General Fund. Notwithstanding 24 V.S.A. § 4306(a)(3), the \$10,000,705 shall be allocated as follows:

(A) \$7,740,546 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$1,260,089 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) \$1,000,070 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. D.101 FUND TRANSFERS

(a) Notwithstanding any other provision of law, the following amounts shall be transferred from the funds indicated:

(1) From the General Fund (#10000) to the:

(A) General Obligation Bonds Debt Service Fund (#35100): \$81,155,462.

(B) Capital Infrastructure Subaccount in the Cash Fund for Capital and Essential Investments (#21952): \$9,647,469.

(C) Tax Computer System Modernization Fund (#21909): \$4,300,000.

(D) Fish and Wildlife Fund – Nondedicated (#20305): \$185,000.

(E) Education Fund (#20205): \$77,200,000.

(F) Communications and Information Technology Fund (#58100):
\$7,000,000.

(G) Environmental Contingency Fund (#21275): \$9,520,000.

(i) The transfer in subdivision (a)(1)(G) of this section shall be increased by the amount reverted in Sec. D.102(b) of this act. For the purpose of developing the fiscal year 2026 budget this amount is estimated to be no less than \$2,000,000.

(H) Domestic and Sexual Violence Fund (#21926): \$450,000.

(2) From the Transportation Fund (#20105) to the:

(A) General Obligation Bonds Debt Service Fund (#35100):
\$305,825.

(B) Downtown Transportation and Related Capital Improvements
Fund (#21575): \$523,966.

(3) From the Education Fund (#20205) to the:

(A) Tax Computer System Modernization Fund (#21909):
\$1,500,000.

(4) From the Clean Water Fund (#21932) to the:

(A) Agricultural Water Quality Special Fund (#21933): \$11,000,000.

(B) Lake in Crisis Response Program Special Fund (#21938):
\$120,000.

(5) From the Other Infrastructure, Essential Investments and Reserves
Subaccount in the Cash Fund for Capital and Essential Investments (#21953)
to the:

(A) Transportation Fund (#20105): \$12,500,000.

(B) Capital Infrastructure Subaccount in the Cash Fund for Capital
and Essential Investments Fund (#21952): \$1,000,000.

(6) From the Agency of Human Services Central Office Earned Federal
Receipts (#22005) to the:

(A) General Fund (#10000): \$4,641,960.

(7) From the Attorney General Fees and Reimbursement Court Order
Fund (#21638) to the:

(A) General Fund (#10000): \$2,000,000.

(8) From the Cannabis Regulation Fund (#21998) to the:

(A) General Fund (#10000): 70 percent of the unencumbered and
unexpended balance of the fund in excess of \$4,035,000 following the close of
fiscal year 2025. The Commissioner of Finance and Management shall report
the amount of this transfer to the Joint Fiscal Committee at its July 2025
meeting. For purposes of developing the fiscal year 2026 budget, this amount
is estimated to be \$8,900,000.

(B) Substance Misuse Prevention Special Fund (#21995): 30 percent of the unencumbered and unexpended balance of the fund in excess of \$4,035,000 following the close of fiscal year 2025. The Commissioner of Finance and Management shall report the amount of this transfer to the Joint Fiscal Committee at its July 2025 meeting. For purposes of developing the fiscal year 2026 budget, this amount is estimated to be \$3,800,000.

(b) The following transfers shall be in accordance with the citations provided. Transfer estimates are for purposes of developing the fiscal year 2026 budget and do not supersede the actual year-end transfer amounts.

(1) To the General Fund (#10000) from the:

(A) 8 V.S.A. § 80(d). Insurance Regulatory and Supervision Fund (#21075): \$46,204,523.

(B) 9 V.S.A. § 5613(c). Securities Regulatory and Supervision Fund (#21085): \$21,745,635.

(C) 27 V.S.A. § 1543. Unclaimed Property Fund (#62100): \$7,389,063.

(2) To the Captive Insurance Regulatory and Supervision Fund (#21085) from the:

(A) General Fund (#10000): \$1,053,073

(c) Transfers from the following enterprise funds to the General Fund (#10000) shall not exceed the actual fiscal year end profits earned by the

enterprise net of any amount necessary to absolve the fund of a deficit. The following estimated transfers are for purposes of developing the fiscal year 2026 budget only.

(1) From the Sports Wagering Enterprise Fund (#50250): \$7,600,000.

(2) From the Liquor Control Fund (#50300): \$14,849,754.

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following amounts shall revert to the General Fund from the accounts indicated:

<u>1100892208 AOA – VHFA</u>	<u>\$2,000,000.00</u>
<u>1210892201 LEG – Pension Benefit Consul</u>	<u>\$8,821.25</u>
<u>1220891803 VT Tax Structure Comm</u>	<u>\$59,673.09</u>
<u>1220891901 Contract Services for Research</u>	<u>\$25,000.00</u>
<u>1220892201 JFO – AAHC Task Force Consult</u>	<u>\$7,155.00</u>
<u>1220892301 JFO – Studies and Reports</u>	<u>\$21,125.50</u>
<u>1230891301 Security</u>	<u>\$39.10</u>
<u>1230892301 SAA – Capitol Police</u>	<u>\$0.99</u>
<u>1260892201 TRE – Bond Redemption</u>	<u>\$6,000,000.00</u>

(b) Any unencumbered balance remaining in the appropriation established pursuant to 2023 Acts and Resolves No. 78, Sec. B.1103(h), as amended by 2024 Acts and Resolves No. 87, Sec. 43, at the close of fiscal year 2025 shall

revert in accordance with 32 V.S.A. § 703 and shall be exempt from the carryforward authority provided to the Secretary of Administration in Sec. F.182(a) of this act.

Sec. D.103 RESERVES

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2026, the following reserve transactions shall be implemented for the funds provided:

(1) General Fund.

(A) The General Fund Budget Stabilization Reserve shall be adjusted in accordance with 32 V.S.A. § 308. For purposes of developing this budget, \$1,685,385 is expected to be unreserved in fiscal year 2026.

(B) The General Fund Human Services Caseload Reserve shall be adjusted in accordance with 32 V.S.A. § 308b. For purposes of developing this budget, \$2,721,375 is expected to be unreserved in fiscal year 2026.

(C) The General Fund 27/53 Reserve shall be adjusted in accordance with 32 V.S.A. § 308e. For purposes of developing this budget, \$5,700,000 is expected to be reserved in fiscal year 2026.

(2) Other Infrastructure, Essential Investments and Reserves Subaccount in the Cash for Capital and Essential Investments Fund.

(A) \$12,500,000 is unreserved for transfer to the Transportation Fund for use by the Agency of Transportation in accordance with the

provisions for which the funds were originally reserved in 2024 Acts and Resolves No. 113, Sec. B.1102(b)(17).

(B) \$14,500,000 is unreserved for use by the Department of Environmental Conservation in accordance with the provisions for which the funds were originally reserved in 2023 Acts and Resolves No. 78, Sec. C.108(b).

(3) Transportation Fund.

(A) For the purpose of calculating the fiscal year 2026 Transportation Fund Stabilization Reserve's requirement of five percent of prior year appropriations, fiscal year 2025 Transportation Fund reversions are deducted from the fiscal year 2025 total appropriations amount.

* * * General Government * * *

Sec. E.100 POSITIONS

(a) The establishment of three permanent positions is authorized in fiscal year 2026 for the following:

(1) Permanent classified positions:

(A) Department of Fish and Wildlife:

(i) one Fish and Wildlife Specialist.

(2) Permanent exempt positions:

(A) Department of State's Attorneys and Sheriffs:

(i) one Financial and IT Specialist; and

(ii) one Transport Deputy.

(b) The establishment of three limited service classified position is authorized in fiscal year 2026:

(1) Office of the State Treasurer:

(A) one Climate Superfund Specialist.

(2) Office of the Attorney General:

(A) one Pre-Charge Administrator.

(3) Office of the Secretary of State:

(A) one Administrative Coordinator IV.

(c) The establishment of one limited service exempt position is authorized in fiscal year 2026:

(1) Office of the Attorney General:

(A) one Solicitor General.

(d) The conversion of two limited service exempt positions to permanent classified status is authorized in fiscal year 2026 as follows:

(1) Land Use Review Board:

(A) two District Coordinators.

(e) The conversion of nine limited service exempt positions to permanent exempt status is authorized in fiscal year 2026 as follows:

(1) Department of State's Attorneys and Sheriffs:

(A) six Deputy State's Attorneys;

(B) two Legal Assistants; and

(C) one Victim Advocate.

Sec. E.100.1 2023 Acts and Resolves No. 78, Sec. E.100, as amended by 2024 Acts and Resolves No. 87, Sec. 56, is further amended to read:

Sec. E.100 EXECUTIVE BRANCH POSITIONS

(a) The establishment of 75 permanent positions is authorized in fiscal year 2024 for the following:

* * *

(2) Permanent exempt positions:

* * *

(F) Office of the State Treasurer:

(i) one Director – ~~VT-Saves~~ Economic Empowerment Division;

and

(ii) one Communications and Outreach Manager – ~~VT-Saves~~ Economic Empowerment Division;

* * *

(d) The establishment of 23 new exempt limited service positions is authorized in fiscal year 2024 as follows:

* * *

(2) ~~Agency of Administration~~ Department of Health – Health Equity Advisory Commission:

(A) one Private Secretary.

* * *

*Sec. E.100.2 SECRETARY OF ADMINISTRATION; REPORT ON
STATUS OF FEDERAL FUNDS*

(a) The Secretary of Administration shall report to the Joint Fiscal Committee at its July, September, and November 2025 meetings, and at other meetings as requested, on any reductions to federal revenues to the State and the status of any appropriations impacted by such reductions.

*Sec. E.100.3 AMERICAN RESCUE PLAN ACT; CORONAVIRUS STATE
FISCAL RECOVERY FUND APPROPRIATIONS;
REPORTING*

(a) In fiscal year 2026, the Secretary of Administration shall report to the Joint Fiscal Committee on a quarterly basis, and upon the request of the Committee, on the status of appropriations made from the American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund.

(1) Reports shall include information on:

(A) the original amounts appropriated;

(B) outstanding obligations against appropriations; and

(C) any remaining spending authority.

(b) In fiscal year 2026, the Secretary of Administration shall report to the Joint Fiscal Committee on a quarterly basis, and upon the request of the

Committee, on the status of any spending authority established pursuant to 2023 Acts and Resolves No. 113, Sec. E.106.

(1) Reports shall include information on:

(A) the original amounts appropriated;

(B) outstanding obligations against appropriations; and

(C) any remaining spending authority.

(c) Any spending authority established pursuant to 2024 Acts and Resolves No. 113, Sec. E.106(a) and (c) that remains unexpended and unencumbered on December 31, 2027 shall revert to the General Fund. Any unallocated balance resulting from this reversion shall be reserved in the General Fund Balance Reserve.

(d) The Secretary of Administration shall report to the House and Senate Committees on Appropriations on or before January 15, 2028 on the amount reverted to the General Fund and reserved in the General Fund Balance Reserve pursuant to subsection (c) of this section.

Sec. E.105 AGENCY OF DIGITAL SERVICES; COMMUNICATIONS

AND INFORMATION TECHNOLOGY FUND TRANSFER

(a) In fiscal year 2026, the Agency of Digital Services shall utilize from the Internal Service Fund appropriation in Sec. B.105 of this act an amount of funds equal to that transferred from the General Fund to the Communications and Information Technology Fund in this act to cover the costs of transitioning

billable services from a service level agreement model to a core enterprise services model. To the extent to which these funds are insufficient to complete this transition, the Agency shall, as part of its fiscal year 2026 budget adjustment presentation, request an additional appropriation or transfer of funds and shall not bill other agencies or departments to cover the costs of the transition.

Sec. E.111 32 V.S.A. § 5824 is amended to read:

§ 5824. ADOPTION OF FEDERAL INCOME TAX LAWS

The statutes of the United States relating to the federal income tax, as in effect on December 31, ~~2023~~ 2024, but without regard to federal income tax rates under 26 U.S.C. § 1, are hereby adopted for the purpose of computing the tax liability under this chapter and shall continue in effect as adopted until amended, repealed, or replaced by act of the General Assembly.

Sec. E.111.1 32 V.S.A. § 7402 is amended to read:

§ 7402. DEFINITIONS

As used in this chapter unless the context requires otherwise:

* * *

(8) “Laws of the United States” means the U.S. Internal Revenue Code of 1986, as amended through December 31, ~~2023~~ 2024. As used in this chapter, “Internal Revenue Code” has the same meaning as “laws of the United States” as defined in this subdivision. The date through which

amendments to the U.S. Internal Revenue Code of 1986 are adopted under this subdivision shall continue in effect until amended, repealed, or replaced by act of the General Assembly.

* * *

Sec. E.111.2 32 V.S.A. § 5861(c) is amended to read:

(c) Spouses or a surviving spouse ~~may~~ shall file a joint Vermont personal income tax return for any taxable year for which the spouses file or the surviving spouse are permitted to file files a joint federal income tax return under the laws of the United States, unless the Commissioner allows a different filing status.

Sec. E.111.3 TAX EXEMPT ORGANIZATIONS; TAX YEAR 2025

(a) Notwithstanding any provision of law to the contrary, for purposes of determining the tax-exempt status of an organization, Vermont tax laws for tax year 2025 shall follow 26 U.S.C. §§ 501–506 and all other federal statutory provisions, federal regulations, and federal case law relating to the determination of an organization’s tax-exempt status for purposes of federal income taxation, as in effect on April 1, 2025, regardless of any amendments or other changes affecting implementation or interpretation of those sections between April 1, 2025 and December 31, 2025, whether due to an act of Congress, federal regulation, federal bulletin, federal guidance, presidential

executive order, federal administrative or judicial decision, or other federal source.

Sec. E.126 FISCAL YEAR 2026 INCREASED LEGISLATURE BASE

FUNDING; LEGISLATIVE INTENT

(a) It is the intent of the General Assembly that of the General Fund appropriation in Sec. B.126 of this act, \$1,500,000 be for expenses including meetings of the General Assembly not budgeted for in prior, current, or future appropriations acts. It is further the intent of the General Assembly that the proposed fiscal year 2027 General Assembly budget exclude this \$1,500,000 from any calculation of its base appropriation amount.

Sec. E.127 32 V.S.A. § 704 is amended to read:

§ 704. INTERIM BUDGET AND APPROPRIATION ADJUSTMENTS

(a) The General Assembly recognizes that acts of appropriations and their sources of funding reflect the priorities for expenditures of public funds enacted by the General Assembly and that major reductions or transfers, when required by reduced State revenues or other reasons, ought to be made whenever possible by an act of the General Assembly reflecting its revisions of those priorities. Nevertheless, the General Assembly also recognizes that when it is not in session, it may be necessary to reduce authorized appropriations and their sources of funding, and funds may need to be transferred, to maintain a balanced State budget. Under these limited circumstances, it is the intent of

the General Assembly that appropriations may be reduced and funds transferred when the General Assembly is not in session pursuant to the provisions of this section.

(b)(1) Except as otherwise provided in subsection (f) of this section, in each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by one percent or more from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration shall prepare an expenditure reduction plan for consideration and approval by the Joint Fiscal Committee pursuant to subsection (e) of this section, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate.

(2) In each instance that the official State revenue estimate for the General Fund, the Transportation Fund, or federal funds has been reduced by less than one percent from the estimates determined and assumed for purposes of the current fiscal year's appropriations, the Secretary of Administration may prepare and implement an expenditure reduction plan without the approval of the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reductions in the official State revenue estimate. The Secretary may implement an expenditure reduction plan under this subdivision if plan reductions to the total amount

appropriated in any section or subsection do not exceed five percent, the plan is designed to minimize any negative effects on the delivery of services to the public, and the plan does not have any unduly disproportionate effect on any single function, program, service, benefit, or county. Plans not requiring the approval of the Joint Fiscal Committee shall be filed with the Joint Fiscal Office prior to implementation. If the Secretary's plan consists of reductions greater than five percent to the total amount appropriated in any section or subsection, such plan shall only be implemented in the manner provided for in subdivision (1) of this subsection.

* * *

Sec. E.127.1 32 V.S.A. § 308c is amended to read:

§ 308c. GENERAL FUND AND TRANSPORTATION FUND BALANCE

RESERVES

(a) There is hereby created within the General Fund a General Fund Balance Reserve, also known as the "Rainy Day Reserve." After satisfying the requirements of section 308 of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve. The General Fund Balance Reserve shall not exceed ~~five~~ 10 percent of the appropriations from the General Fund for the prior fiscal year without legislative authorization.

(1), (2) [Repealed.]

(3) Of the funds that would otherwise be reserved in the General Fund Balance Reserve under this subsection, the following amounts shall be reserved as necessary and transferred from the General Fund as follows:

(A) 25 percent to the Vermont State Retirement Fund established by 3 V.S.A. § 473; and

(B) 25 percent to the Postretirement Adjustment Allowance Account established in 16 V.S.A. § 1949a.

(b)(1) The General Assembly may specifically unreserve and appropriate the use of up to 50 percent of the amounts added in the prior fiscal year from or transfer an amount not to exceed 10 percent of the General Fund Balance Reserve to fund unforeseen or emergency needs. It is the intent of the General Assembly that any General Fund Balance Reserve funds utilized in accordance with this section be replenished.

(2) If the official State revenue estimates of the Emergency Board for the General Fund, determined under section 305a of this title, have been reduced by two percent or more from the estimates determined and assumed for purposes of the ~~general~~ appropriations act or budget adjustment act, funds in the General Fund Balance Reserve may be unreserved and appropriated or transferred by the General Assembly to compensate for a reduction of revenues.

(c) There is hereby created within the Transportation Fund a Transportation Fund Balance Reserve. After satisfying the requirements of section 308a of this title, and after other reserve requirements have been met, any remaining unreserved and undesignated end of fiscal year Transportation Fund surplus shall be reserved in the Transportation Fund Balance Reserve. Monies from this Reserve shall be available for appropriation by the General Assembly.

(d) Determination of the amounts of the General Fund and Transportation Fund Balance Reserves shall be made by the Commissioner of Finance and Management and reported, along with the amounts appropriated pursuant to subsection (a) of this section, to the legislative Joint Fiscal Committee at its first meeting following September 1 of each year.

Sec. E.127.2 FEDERAL FUNDING; CALCULATION OF

APPROPRIATION REDUCTION; SECRETARY OF

ADMINISTRATION; JOINT FISCAL COMMITTEE

(a) As used in this section:

(1) "Unduplicated function total" means the individual function totals set forth in this act excluding Global Commitment funds, Interdepartmental Transfer funds, and Internal Service funds. For purposes of this section, the determination of an unduplicated function total shall not include Education Funds.

(2) “Governmental function unit” refers to the governmental function areas set forth in Sec. A.108 of this act.

(b) In each instance that a reduction in federal revenues to the State results in a decrease of the unduplicated function total for any governmental function unit by:

(1) Less than 0.5 percent of the unduplicated function total or \$2,000,000, whichever threshold amount is greater, the Secretary of Administration shall notify the Joint Fiscal Committee and may prepare and implement a spending authority reduction plan without the approval of the Joint Fiscal Committee, provided that any total reductions in appropriations and transfers of funds are not greater than the reduction in the federal revenues. If the Secretary’s plan consists of reductions greater than five percent to the total amount appropriated in any section or subsection of any appropriations act, such plan shall only be implemented in the manner provided for in 32 V.S.A. § 704(b)(2).

(2) Greater than \$2,000,000 and 0.5 percent of the unduplicated function total for any governmental function unit, but less than 25 percent or \$50,000,000, whichever threshold amount is lower:

(A) the Secretary of Administration shall prepare a spending authority reduction and transfer plan for consideration and approval by the Joint Fiscal Committee pursuant to the same process established in 32 V.S.A. §

704(e), notwithstanding the reference to subdivision (b)(1) of this section, provided that the total reductions to federal spending authority are not greater than the reductions in federal revenues; and

(B) to maintain a balanced State budget, to minimize the impact to Vermonters and to abide by the legislative intent set forth by the General Assembly in this act, the Joint Fiscal Committee may make a recommendation to the Emergency Board to:

(i) utilize the appropriation in Sec. B.1101(b)(2) of this act to support impacted programs at not more than the current fiscal year funding level until the General Assembly is in session;

(ii) revert any unexpended and unobligated funds; and

(iii) make such reductions or transfers in appropriations necessary to support the priorities of the General Assembly.

(c) Notwithstanding any other provision of law to the contrary, for the purpose of calculating any appropriation reduction that triggers the actions set forth in this section, the baseline federal funding amounts shall be the federal funding set forth in this act. The Secretary of Administration shall monitor any changes in federal funding as the difference between the baseline federal funding amount for use in fiscal year 2026 and any updated State federal funds revenue forecast adopted by the Emergency Board and shall calculate the

percent reduction of the unduplicated function totals for each governmental function unit.

Sec. E.127.3 FISCAL YEAR 2026 FEE REPORT; GENERAL

GOVERNMENT

(a) Fiscal year 2026 fee information. Agencies, departments, boards, and offices that receive appropriations in Secs. B.100-199, B.400-599, and B. 800-999 of this act shall, in collaboration with the Joint Fiscal Office, prepare a comprehensive fee report for each fee that is in effect in fiscal year 2026. The fee report shall contain the following information for each fee:

(1) the statutory authorization and termination date, if any;

(2) the current rate or amount of the fee and the date the fee was last set or adjusted by the General Assembly or Joint Fiscal Committee;

(3) the Fund into which the fee revenues are deposited;

(4) the amount of the revenues derived from the fee in each of the five fiscal years preceding fiscal year 2026;

(5) the number of times that the fee was paid in each of the two fiscal years preceding fiscal year 2026;

(6) a projection of the fee revenues in fiscal years 2026 and 2027;

(7) a description of the service or product provided or the regulatory function performed by the agency, department, board or office supported by the fee;

(8) the amount of the fee if adjusted for inflation from the last time the fee amount was modified using an appropriate index chosen in consultation with the Joint Fiscal Office. The inflation adjustment shall be calculated as the percentage change between the value of the index in the July of the year the fee was last adjusted by the General Assembly and July 2025;

(9) if any portion of the fee revenue is deposited into a special fund, the percentage of the special fund's revenues that the fee represents;

(10) any available information regarding comparable fees in other jurisdictions;

(11) any polices or trends that might affect the viability of the fee amount; and

(12) any other relevant considerations for setting the fee amount.

(b) Reports.

(1) The Joint Fiscal Office shall provide guidance as necessary to the agencies, departments, boards, and offices described in subsection (a) of this section on the methodology to be used for compiling the information requested in the fee reports. On or before October 15, 2025, the agencies, departments, boards, and offices described in subsection (a) of this section shall submit a draft report of the information required in subdivisions (a)(1)–(12) of this section to the Joint Fiscal Office for review. Agencies, departments, boards,

and offices shall work with the Joint Fiscal Office to finalize the report before submitting the final report described in subdivision (2) of this subsection.

(2) On or before December 15, 2025, the agencies, departments, boards, and offices described in subsection (a) shall submit a jointly prepared final report to the House Committees on Appropriations and on Ways and Means and the Senate Committees on Appropriations and on Finance.

(3) If any of the information requested in this section cannot be provided for any reason, the agencies, departments, boards, and offices described in subsection (a) shall include in both the draft and final reports a written explanation for why the information cannot be provided.

(c) As used in this section, as it pertains to Executive Branch agencies, departments, boards, and offices, “fee” means any source of State revenue classified by the Department of Finance and Management Accounting System as “fees,” “business licenses,” “nonbusiness licenses,” and “fines and penalties.”

(d) Executive Branch fee report moratorium. Notwithstanding 32 V.S.A. § 605, in fiscal year 2026, the Governor shall not be required to submit the consolidated Executive Branch fee annual report and request to the General Assembly.

Sec. E.131 3 V.S.A. chapter 18 is amended to read:

CHAPTER 18. ~~VT~~ VERMONT SAVES

§ 531. DEFINITIONS

As used in this chapter:

* * *

(3) *“Covered employer” means a person, entity, or subsidiary engaged in a business, industry, profession, trade, or other enterprise in the State, whether for profit or not for profit, that ~~has~~ does not offered currently offer to an employee, or is within a control group that maintains or contributes to, ~~effective in form or operation at any time within the current calendar year or two preceding calendar years,~~ a specified tax-favored retirement plan. If an employer does not maintain a specified tax-favored retirement plan for a portion of a calendar year ending on or after the effective date of this chapter but does adopt such a plan for the remainder of that calendar year, the employer is not a covered employer for the remainder of the year. A covered employer does not include:*

(A) the federal government, the State or any other state, any county or municipal corporation, or any of the State’s or any other state’s units or instrumentalities;

(B) any employer that has ~~not~~ only been in business during ~~both~~ the current calendar year ~~and the preceding calendar year~~.

(4) *“ERISA” means the federal Employee Retirement Income Security Act of 1974, as amended, 29 U.S.C § 1001 et seq.*

(5) *“Internal Revenue Code” means the U.S. Internal Revenue Code of 1986, as amended.*

(6) *“IRA” means a traditional IRA or a Roth IRA.*

(7) *“Participant” means an individual who has an IRA under the Program.*

(8) *“Payroll deduction IRA or payroll deduction IRA arrangement” means an arrangement by which an employer allows employees to contribute to an IRA by means of payroll deduction.*

(9) *“Program” means the ~~VT~~ Vermont Saves Program established in accordance with this chapter.*

* * *

§ 532. ~~VT~~ VERMONT SAVES PROGRAM; ESTABLISHMENT

(a) *Establishment; purpose. There is established the ~~VT~~ Vermont Saves Program (Program), administered by the Office of the State Treasurer, for the purpose of increasing financial security for Vermonters by providing access to an IRA for Vermont employees of companies that do not currently offer a retirement savings program. The Program shall be designed to facilitate portability of benefits through withdrawals, rollovers, and direct transfers from an IRA and achieve economies of scale and other efficiencies to minimize costs. The Program shall:*

* * *

(b) Type of IRA. The type of IRA to which contributions are made pursuant to subsection (a) of this section shall be a Roth IRA; provided, however, the State Treasurer is authorized to add an option for all participants to:

(1) affirmatively elect to contribute to a traditional IRA instead of a Roth IRA; or

(2) open both a Roth IRA and a traditional IRA.

(c) Contributions.

(1) Unless otherwise specified by the covered employee, a covered employee shall automatically initially contribute five percent of the covered employee's salary or wages to the Program. A covered employee may elect to opt out of the Program at any time or contribute at any higher or lower rate, expressed as a percentage of salary or wages, or, as permitted by the State Treasurer, expressed as a flat dollar amount, subject in all cases to the IRA contribution and eligibility limits applicable under the Internal Revenue Code at no additional charge.

(2) The State Treasurer shall provide for, on a uniform basis, an annual increase of each active participant's contribution rate, by not less than one percent, but not more than eight percent, of salary or wages each year. Any such increases shall apply to active participants, including participants by default with an option to opt out or participants who are initiated by affirmative participant election, provided that any increase is subject to the

IRA contribution and eligibility limits applicable under the Internal Revenue Code.

* * *

Sec. E.131.1 29 V.S.A. chapter 61 is amended to read:

CHAPTER 61. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND
§ 1601. MUNICIPAL EQUIPMENT AND VEHICLE LOAN FUND
(a) There is hereby created the Municipal Equipment and Vehicle Loan Fund for the purpose of providing loans on favorable terms to municipalities for the purchase of ~~construction, fire, emergency, or heavy equipment or motorized highway building and maintenance equipment, heavy equipment, and authorized emergency vehicles as set forth in 23 V.S.A. § 4.~~

(b) The Municipal Equipment and Vehicle Loan Fund shall be administered by a committee composed of the State Treasurer and the State Traffic Committee established by 19 V.S.A. § 1(24), pursuant to policies and procedures approved by the Traffic this Committee established by 19 V.S.A. § 1(24) with administrative support from the Office of the State Treasurer. The Committee shall establish criteria for distribution of available loan funds among municipalities considering at least financial need, equitable geographic distribution, and ability to repay. The Fund shall be a revolving fund and all principal and interest earned on loans and the fund balance remaining in the Fund at the end of any fiscal year shall ~~not revert but be carried over in the~~

~~Fund available for use in the succeeding fiscal year. The Committee shall meet upon request of the State Treasurer to consider applications.~~

§ 1602. APPLICATION; LOANS; CONDITIONS

(a) ~~Application forms shall be furnished by the Committee on request. Upon Committee approval of an application of a municipality or two or more municipalities applying jointly for purchases as set forth in subsection 1601(a) of this title, the State Treasurer may loan money from the Fund to that municipality or municipalities for the purchase of equipment. Purchases of equipment eligible for loans the applicants. Loans from the Fund shall have be used on equipment and vehicles with a useful life of at least five years and a purchase price of at least \$20,000.00 but shall not be eligible for loans in excess of \$150,000.00 from this Fund.~~

(b) ~~The State Treasurer is authorized to establish terms and conditions, including repayment schedules of up to five years for loans from the Fund to ensure repayment of loans to the Fund. The amount of any loan shall be not more than 75 percent of the purchase price or \$150,000.00, whichever is lower. Before a municipality may receive a loan from the Fund, it shall give to the State Treasurer security for the repayment of the funds. The security shall be in such form and amount as the State Treasurer may determine and may include a lien on the equipment or emergency vehicle financed by the loan.~~

(c) The rates of interest shall be as established by this section to assist municipalities in purchasing equipment upon terms more favorable than in the commercial market. Such rates shall be not more than two percent per annum for a loan to a single municipality, and loans shall bear no interest charge if made to two or more municipalities purchasing equipment jointly.

(d) In any fiscal year, new loans from the ~~Municipal Equipment Loan Fund~~ shall not exceed an aggregate of \$1,500,000.00. ~~The Treasurer shall put forth recommendations to the General Assembly on maximum loan amount every five years, commencing January 15, 2028, based on requests received and loans granted pursuant to this chapter.~~

(e) When a municipality suffers the destruction of more than one piece of equipment or a vehicle at or near the same time or suffers some unanticipated hardship relating to the equipment or vehicle and the Committee finds that replacement would place an undue financial hardship on the municipality, the Committee may waive one or both of the following loan limiting factors in subsection (b) of this section:

(1) the \$150,000.00 annual limitation on each municipality; or

(2) the 75 percent of the purchase price limitation.

(f) The State Treasurer shall put forth recommendations to the General Assembly on the maximum individual loan amount from the Fund every five

years, commencing on January 15, 2028, based on requests received and loans granted pursuant to this chapter in the five preceding years.

* * *

Sec. E.131.2 32 V.S.A. § 1001 is amended to read:

§ 1001. CAPITAL DEBT AFFORDABILITY ADVISORY COMMITTEE

* * *

(c) Committee estimate of a prudent amount of net State tax-supported debt; affordability considerations. On or before September 30 of each year, the Committee shall submit to the Governor and the General Assembly the Committee's estimate of net State tax-supported debt that prudently may be authorized for the next fiscal year; together with a report explaining the basis for the estimate. The Committee's estimate shall not take into consideration the balance remaining at the end of each fiscal year in the subaccounts of the Cash Fund for Capital and Essential Investments, established pursuant to section 1001b of this title. The provisions of 2 V.S.A. § 20(d) (expiration of required reports) shall not apply to the report to be made under this subsection. In developing its annual estimate, and in preparing its annual report, the Committee shall consider:

* * *

(4) The criteria that recognized bond rating agencies use to judge the quality of issues of State bonds, including:

(A) existing and projected total debt service on net tax-supported debt as a percentage of combined General and Transportation Fund revenues, excluding surpluses in these revenues that may occur in an individual fiscal year; and

(B) existing and projected total net tax-supported debt outstanding as a percentage of total State personal income;

(C) existing and projected pension and other postemployment benefit liability metrics; and

(D) other metrics at the Committee's discretion, including long-term liabilities not covered in subdivisions (A)–(C) of this subdivision (4).

(5) The principal amounts currently outstanding, and balances for the next fiscal year, and annually for the following nine fiscal years, of existing:

(A) obligations of instrumentalities of the State for which the State has a contingent or limited liability;

(B) any other long-term debt of instrumentalities of the State not secured by the full faith and credit of the State, or for which the General Assembly is permitted to replenish reserve funds; and

(C) to the maximum extent obtainable, all long-term debt of municipal governments in Vermont that is secured by general tax or user fee revenues.

(6) The impact of capital spending upon the economic conditions and outlook for the State.

(7) The cost-benefit of various levels of debt financing, types of debt, and maturity schedules.

(8) Any projections of capital needs authorized or prepared by the Agency of Transportation, the Joint Fiscal Office, or other agencies or departments.

(9) Any other factor that is relevant to:

(A) the ability of the State to meet its projected debt service requirements for the next five fiscal years; or

(B) the interest rate to be borne by the credit rating on, or other factors affecting the marketability of State bonds.

(10) The effect of authorizations of new State debt on each of the considerations of this section.

(11) The capital asset depreciation ratio reflecting unfunded capital maintenance costs.

* * *

*Sec. E.133 VERMONT STATE EMPLOYEES' RETIREMENT SYSTEM
AND VERMONT PENSION INVESTMENT COMMISSION;
OPERATING BUDGET, SOURCE OF FUNDS*

(a) Of the \$3,339,343 appropriated in Sec. B.133 of this act, \$2,247,471 constitutes the Vermont State Employees' Retirement System operating budget, and \$1,091,872 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to the Vermont State Employees' Retirement System.

Sec. E.134 VERMONT MUNICIPAL EMPLOYEES' RETIREMENT

SYSTEM AND VERMONT PENSION INVESTMENT

COMMISSION; OPERATING BUDGET; SOURCE OF FUNDS

(a) Of the \$1,921,020 appropriated in Sec. B.134 of this act, \$1,494,924 constitutes the Vermont Municipal Employees' Retirement System operating budget, and \$426,096 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to the Vermont Municipal Employees' Retirement System.

Sec. E.134.1 3 V.S.A. § 525 is added to read:

§ 525. VERMONT PENSION INVESTMENT COMMISSION; MARKET

FACTOR ANALYSIS FOR CLASSIFIED POSITIONS

The Department of Human Resources shall conduct and implement a market factor analysis for all classified positions within the Vermont Pension Investment Commission not later than January 15, 2026, and every three years thereafter. The market factor analysis may:

(1) follow all policies and procedures established by the Department of Human Resources for conducting market factor analyses;

(2) compare total compensation for comparable positions in relevant public labor markets, with particular attention to other public pension investment organizations of similar asset size and investment complexity;

(3) consider the specialized skills, education, certifications, and experience required for investment-related positions;

(4) evaluate recruitment and retention challenges specific to these positions;

(5) recommend appropriate market factor adjustments when warranted by the analysis; and

(6) include an assessment of the fiscal impact of any recommended market factor adjustments.

Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and \$70,000 shall be transferred to the Department of Taxes' Division of Property Valuation and Review and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other expenses incurred to undertake utility property appraisals in Vermont.

Sec. E.142 PAYMENTS IN LIEU OF TAXES

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.142.1 32 V.S.A. § 3709 is amended to read:

§ 3709. PILOT SPECIAL FUND

(a) There is hereby established a PILOT Special Fund consisting of local option tax revenues paid to the State Treasurer pursuant to 24 V.S.A. § 138. This Fund shall be managed by the Commissioner of Taxes pursuant to chapter 7, subchapter 5 of this title. Notwithstanding subdivision 588(3) of this title, all interest earned on the Fund shall be retained in the Fund for use in meeting future obligations. The Fund shall be exclusively for payments required under chapter 123, ~~subchapter~~ subchapters 4 and 4C of this title, and for any additional State payments in lieu of taxes for correctional facilities ~~and to the City of Montpelier~~. The Commissioner of Finance and Management may draw warrants for disbursements from this Fund in anticipation of receipts.

** * **

Sec. E.142.2 32 V.S.A. chapter 123, subchapter 4C is added to read:

Subchapter 4C. Municipal Grand List Stabilization Program

§ 3710. MUNICIPAL GRAND LIST STABILIZATION PROGRAM

(a) There is established the Municipal Grand List Stabilization Program within the Department of Taxes to reimburse municipalities for municipal property taxes assessed under chapter 133 of this title for flood-prone properties acquired by a municipality through a voluntary buyout program operated by the Division of Emergency Management.

(b) On or before September 1 of each year, the Commissioner of Public Safety shall certify to the Commissioner of Taxes the properties eligible for the Municipal Grand List Stabilization Program and shall submit any other information required by the Commissioner of Taxes. To be eligible for the Program under this subchapter, a municipality must have acquired an eligible property on or after July 1, 2023 and preserved the property as open space with a deed restriction or covenant prohibiting development of the property. The Commissioner of Public Safety shall first certify properties to the Commissioner of Taxes pursuant to this subsection on or before September 1, 2025.

(c) Upon notification by the Commissioner of Public Safety, the Commissioner of Taxes shall certify the payment amounts and make an annual payment to each municipality for each eligible property to compensate for the loss of municipal property tax. The payment shall be calculated using the grand list value of the acquired property for the year during which the property

was either damaged by flooding or identified as flood-prone by the Commissioner of Public Safety, multiplied by the municipal tax rate, including any submunicipal tax rates, in effect each year. This payment shall be made on or before January 1 of each year for five years.

(d) A property shall not be eligible for reimbursement payments for more than 10 years. The Commissioner shall make an annual payment for the full amount calculated under subsection (c) of this section for five years. After a municipality has received payments for an eligible property for five consecutive years, the Commissioner shall make an annual payment to the municipality for any subsequent year of eligibility in an amount equal to one-half of the amount calculated under subsection (c) of this section.

(e) Payment under this section shall be calculated and issued from the PILOT Special Fund under section 3709 of this title only after all other grants under subchapter 4 of this chapter are calculated and issued. If the PILOT Special Fund balance is insufficient to pay the full amount of all payments authorized under this subchapter, then payments calculated under this section and due to each municipality for each property shall be reduced proportionately.

*Sec. E.144 PAYMENTS IN LIEU OF TAXES; CORRECTIONAL
FACILITIES*

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.200 ATTORNEY GENERAL

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,802,200 is appropriated in Sec. B.200 of this act.

Sec. E.200.1 9 V.S.A. § 2473 is amended to read:

§ 2473. NOTICE OF SOLICITATION

* * *

(f)(1) For each calendar year in which a paid fundraiser solicits in this State on behalf of a charitable organization, the paid fundraiser shall pay a registration fee of ~~\$500.00~~ \$675.00 to the Attorney General ~~no~~ not later than ~~ten~~ 10 days prior to its first solicitation in this State.

(2) Each notice of solicitation filed in accordance with this section shall be accompanied by a fee of ~~\$200.00~~ \$270.00. In the case of a campaign

lasting more than 12 months, an additional ~~\$200.00~~ \$270.00 fee shall be paid annually on or before the date of the anniversary of the commencement of the campaign.

(3) Fees paid under this subsection shall be deposited in a special fund managed pursuant to 32 V.S.A. chapter 7, subchapter 5, and shall be available to the Attorney General for the costs of administering sections 2471–2479 of this title.

Sec. E.200.2 18 V.S.A. § 4632 is amended to read:

§ 4632. DISCLOSURE OF ALLOWABLE EXPENDITURES AND GIFTS

BY MANUFACTURERS OF PRESCRIBED PRODUCTS

** * **

(b)(1) Annually on or before April 1, the Office of the Attorney General shall collect a ~~\$500.00~~ \$765.00 fee from each manufacturer of prescribed products filing annual disclosures of expenditures greater than zero described in subsection (a) of this section.

(2) Fees collected under this section shall fund collection and analysis of information on activities related to the marketing of prescribed products under section 4631a of this title and under this section. The fees shall be collected in a special fund assigned to the Office.

** * **

Sec. E.208 PUBLIC SAFETY; ADMINISTRATION

(a) The Commissioner of Public Safety is authorized to enter into a performance-based contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

Sec. E.208.1 PUBLIC SAFETY; CAPITAL PLAN

(a) As part of its fiscal year 2027 budget presentation, the Department of Public Safety shall submit a capital plan for the replacement of firearms and mobile and portable radio equipment to the House and Senate Committees on Appropriations.

Sec. E.208.2 VERMONT COMMUNITY RADIO GRANT PROGRAM

(a) Findings. The General Assembly finds that:

(1) Vermont's seven active community radio stations currently serve over 200,000 Vermonters, many in rural and underserved areas.

(2) Community radio stations have consistently provided critical information during emergencies, including Tropical Storm Irene, recent severe flooding, and other natural disasters.

(3) These stations operate with small budgets, primarily relying on volunteer staff and listener donations, and are ineligible for federal funding through the Corporation for Public Broadcasting due to their size.

(4) Upcoming FCC-approved stations in Bristol, Richmond-Underhill-Jericho, and Ludlow will expand coverage to nearly all Vermont counties, increasing statewide accessibility to vital community radio services.

(5) Investment in these stations strengthens Vermont's public safety network and promotes civic engagement by providing local, hyper-focused content that commercial and statewide media cannot replicate.

(b) Intent. The intent of this section is to ensure Vermont's community radio stations remain resilient and prepared to serve as lifelines during emergencies while fostering local engagement and preserving Vermont's unique community fabric.

(c) Grant program.

(1) The Vermont Community Radio Grant Program is established to provide one-time funding to community radio stations for the purpose of:

(A) upgrading equipment and infrastructure necessary for reliable emergency broadcasting;

(B) procuring and installing backup generators; and

(C) enhancing operational sustainability through software improvements and technical training.

(2) The Program shall be administered by the Commissioner of Public Safety or designee in collaboration with the Vermont Association of Broadcasters.

(3) Grants shall be allocated as follows:

(A) up to \$25,000 per station for seven active community radio stations; and

(B) up to \$10,000 per station for three upcoming stations currently under construction.

(4) To be eligible for a grant under the Program, an applicant shall:

(A) be a nonprofit, noncommercial community radio station licensed in Vermont;

(B) demonstrate a history of providing emergency broadcasting services or show the capacity to provide those services upon funding; and

(C) submit a detailed implementation plan for the proposed use of grant funding.

(d) Report. On or before June 30, 2026, a community radio station that receives a grant under the Program shall provide to the Commissioner of Public Safety a report detailing the:

(1) use of grant funds, including itemized expenses;

(2) improvements achieved in emergency readiness and operational capacity; and

(3) impact on community service and engagement.

Sec. E.209 PUBLIC SAFETY; STATE POLICE

(a) Of the General Fund appropriation in Sec. B.209, \$35,000 shall be available to the Southern Vermont Wilderness Search and Rescue Team, which is composed of the State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of the General Fund appropriation in Sec. B.209 of this act, \$405,000 is allocated for grants in support of the Drug Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force or be carried forward.

(c) Of the General Fund appropriation in Sec. B.209 of this act, \$2,100,000 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles.

Sec. E.212 PUBLIC SAFETY; FIRE SAFETY

(a) Of the General Fund appropriation in Sec. B.212 of this act, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 MILITARY; ADMINISTRATION

(a) The amount of \$1,219,834 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program established in 16 V.S.A. § 2857.

Sec. E.219 MILITARY; VETERANS' AFFAIRS

(a) Of the funds appropriated in Sec. B.219 of this act, \$1,000 shall be used for continuation of the Vermont Medal Program; \$2,000 shall be used for the expenses of the Governor's Veterans Advisory Council; \$7,500 shall be used for the Veterans' Day parade; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

Sec. E.221 CRIMINAL JUSTICE COUNCIL; POOL POSITION

(a) Of the General Fund appropriation in Sec. B.221 of this act, \$115,000 is to fund one permanent classified position taken from the position pool. The position shall be used to establish a Canine Head Trainer at the Criminal Justice Council.

Sec. E.232 SECRETARY OF STATE; VERMONT ACCESS NETWORK

BUDGET

(a) The Secretary of State shall grant the \$1,350,000 General Fund appropriation, provided in Section B.232 of this act, to the Vermont Access Network to maintain current operations and programming.

Sec. E.232.1 SECRETARY OF STATE; LOCAL CIVIC JOURNALISM

AWARDS

(a) As part of its civic engagement and education activities, the Office of the Secretary of State shall, in collaboration with the University of Vermont Center for Community News, make cash awards to local civic journalism organizations or businesses with funds appropriated to it in Sec. B.1100(aa)(1) of this act. The Office of the Secretary of State shall, in collaboration with the University of Vermont Center for Community News, establish award criteria and assemble a panel of three to five journalists, academics, and industry veterans who neither work for eligible organizations nor are eligible to receive awards themselves to determine award recipients. Awards shall be made in amounts between \$1,000 and \$10,000.

Sec. E.236 HUMAN RIGHTS COMMISSION; POOL POSITION

(a) Of the General Fund appropriation in Sec. B.236 of this act, \$250,000 is to fund two permanent exempt positions taken from the position pool. The positions shall be used to establish an Intake Specialist and a Staff Attorney Investigator at the Human Rights Commission.

Sec. E.236.1 LIQUOR AND LOTTERY; APPROPRIATION; BUSINESS

-TO-BUSINESS WEBSITE

(a) Of the funds appropriated in Sec. B.236.1 of this act, \$1,820,000 Enterprise Fund shall be used for the business-to-business website design and implementation to improve the ordering and payment for on-premise licensees.

Sec. E.300 FUNDING FOR THE OFFICE OF THE HEALTH CARE

ADVOCATE, VERMONT LEGAL AID

(a) Of the funds appropriated in Sec. B.300 of this act:

(1) \$2,000,406 shall be used for the contract with the Office of the Health Care Advocate;

(2) \$1,717,994 for Vermont Legal Aid services, including the Poverty Law Project and mental health services; and

(3) \$650,000 is for the purposes of maintaining current Vermont Legal Aid program capacity and addressing increased requests for services, including eviction prevention and protection from foreclosure and consumer debt.

Sec. E.300.1 REPORT; RESIDENTIAL BEDS FOR YOUTH

(a) As part of their fiscal year 2027 budget presentations to the General Assembly, the Agency of Human Services and departments within the Agency of Human Services shall provide coordinated information regarding:

(1) the basis for the projected number of beds per facility to create 41 new beds for youth in high-end facilities under the Departments for Children and Families, of Mental Health, and of Disabilities, Aging, and Independent Living for inpatient, psychiatric residential, stabilization, and treatment services, including projected reductions in out-of-state placements;

(2) the status of capacity at lower level residential and crisis facilities and their capabilities in preventing higher level needs if investments would enable full capacity use; and

(3) a projected five-year operating budget across the Agency and departments for full utilization of the new high-end system components as currently planned, including:

(A) costs to the Department of Vermont Health Access' budget; and

(B) how these costs will impact the overall budgets for lower-level, community-based, prevention, and other services needed to prevent escalation to higher levels of care.

Sec. E.300.2 SETTLEMENT FUNDS; PRIMARY CARE; LEGISLATIVE

INTENT; REPORT

(a) The Green Mountain Care Board shall report to the House Committee on Health Care; the Senate Committee on Health and Welfare; and the House and Senate Committees on Appropriations within 30 days of the determination on the distribution of the \$11,000,000 from the University of Vermont Medical Center to non-hospital primary care providers pursuant to the Settlement Agreement entered into by the University of Vermont Medical Center, Inc., University of Vermont Health Network, Inc., and the Green Mountain Care Board in April 2025.

Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.301 of this act for payment required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of \$27,887,533 is anticipated to be certified as State matching funds as follows:

(1) \$24,714,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with \$35,286,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund established by 16 V.S.A. § 2959a.

(2) \$3,173,533 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to \$4,997,210 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

Sec. E.301.1 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

REPORT

(a) To facilitate fiscal year 2026 closeout, the Secretary of Human Services, with the approval of the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency of Human Services shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint Fiscal Committee for review at the Committee's September 2026 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment section 1115 demonstration approved by the Centers for Medicare and Medicaid Services under section 1115 of the Social Security Act.

Sec. E.301.2 2022 Acts and Resolves No. 83, Sec. 72a, as amended by 2022 Acts and Resolves No. 185, Sec. C.105, 2023 Acts and Resolves No. 78, Sec.

E.301.2, and 2024 Acts and Resolves No. 113, Sec. E.300.2, is further amended to read:

*Sec. 72a. MEDICAID HOME- AND COMMUNITY-BASED SERVICES
(HCBS) PLAN*

** * **

(f) The Global Commitment Fund appropriated in subsection (e) of this section obligated in fiscal years 2023, 2024, ~~and 2025~~, and 2026 for the purposes of bringing HCBS plan spending authority forward into fiscal ~~year~~ years 2024, ~~and fiscal year~~ 2025, and 2026, respectively. The funds appropriated in subsections (b), (c), and (e) of this section may be transferred on a net-neutral basis in fiscal years 2023, 2024, ~~and 2025~~, and 2026 in the same manner as the Global Commitment appropriations in 2022 Acts and Resolves No. 185, Sec. E.301. The Agency shall report to the Joint Fiscal Committee in September 2023, September 2024, ~~and September 2025~~, and September 2026, respectively, on transfers of appropriations made and final amounts expended by each department in fiscal years 2023, 2024, ~~and 2025~~, and 2026, respectively, and any obligated funds carried forward to be expended in fiscal ~~year~~ years 2024, ~~and fiscal year~~ 2025, and 2026, respectively.

*Sec. E.301.3 GLOBAL COMMITMENT FUND; HOSPITAL DIRECTED
PAYMENT PROGRAM*

(a) The Agency of Human Services may seek a State Directed Payment model with the Centers for Medicare and Medicaid Services. This payment model will be for a Hospital Directed Payment program. Upon approval from the Centers for Medicare and Medicaid Services, the Agency of Human Services' Department of Vermont Health Access, the University of Vermont, and the University of Vermont Medical Center may enter into a mutual agreement on the implementation of the Hospital Directed Payment program.

(b) If the Centers for Medicare and Medicaid Services approves a Vermont Hospital Directed Payment program within the State's Global Commitment to Health Section 1115 Demonstration Waiver in fiscal year 2026 while the General Assembly is not in session, then, pursuant to 32 V.S.A. § 511 and notwithstanding any other provision of law to the contrary, the Commissioner of Finance and Management may approve the Agency of Human Services' allocation and expenditure of excess receipts for Global Commitment Fund spending up to the amount approved by the Centers for Medicare and Medicaid Services for the Vermont Hospital Directed Payment program.

(c) In fiscal year 2026, the Agency of Human Services may, to the extent permitted under federal law, reasonably manage the timing of federal fiscal year 2026 Disproportionate Share Hospital payments to hospitals due to the impact the Vermont Hospital Directed Payment program payments received in

fiscal year 2026 may have on hospitals' eligibility for Disproportionate Share Hospital payments.

(d) The Agency of Human Services shall report on the status of the Vermont Hospital Directed Payment program, the expenditure of excess receipts, and the status of the program's potential impacts on Disproportionate Share Hospital payments at the September and November 2025 meetings of the Joint Fiscal Committee.

Sec. E.306 NURSING HOMES; SKILLED NURSING FACILITIES;

EXTRAORDINARY FINANCIAL RELIEF

(a) On or before December 15, 2025, the Department of Vermont Health Access' Division of Rate Setting shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare containing proactive measures and targeted interventions that may be used to reduce the use and amount of future extraordinary financial relief for nursing homes.

(b) On or before January 15, 2026, the Departments of Vermont Health Access and of Disabilities, Aging, and Independent Living shall present to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare on the following:

(1) the number and name of all nursing homes in the State, including:

(A) whether a nursing home is a for-profit or nonprofit organization and the owner's contact information;

(B) the payer mix of each nursing home;

(C) the ratio of employees versus contracted traveler positions at each nursing home and the specific job titles of the contracted traveler positions; and

(D) the average length of patient stay at each nursing home;

(2) the number of skilled nursing facilities seeking extraordinary financial relief in fiscal years 2023, 2024, and 2025; and

(3) the number of skilled nursing facilities receiving extraordinary financial relief in fiscal years 2023, 2024, and 2025, including:

(A) the name of each skilled nursing facility;

(B) whether a skilled nursing facility receiving extraordinary financial relief is a for-profit or nonprofit organization;

(C) the amount of extraordinary financial relief received by each skilled nursing facility;

(D) the reason extraordinary financial relief was sought by each skilled nursing facility; and

(E) the reason extraordinary financial relief was awarded to each skilled nursing facility.

Sec. E.306.1 2024 Acts and Resolves No. 113, Sec. E.306.4 is amended to read:

Sec. E.306.4 MEDICARE SAVINGS PROGRAMS; INCOME

ELIGIBILITY

(a) The Agency of Human Services shall make the following changes to the Medicare Savings Programs:

(1) increase the Qualified Medicare Beneficiary Program income threshold to ~~145~~ 150 percent of the federal poverty level; and

(2) increase the Qualifying Individual Program income threshold to the maximum percent of the federal poverty level allowed under federal law based on the increase to the income threshold for the Qualified Medicare Beneficiary Program in subdivision (1) of this subsection.

Sec. E.306.2 OPEN ENROLLMENT FOR THE VERMONT HEALTH

BENEFIT EXCHANGE

(a) The Department of Vermont Health Access shall maintain open enrollment for the Vermont Health Benefit Exchange from November 1, 2025 through January 15, 2026. The Department of Vermont Health Access and registered carriers shall allow a period of one calendar month beyond the Centers for Medicare and Medicaid Services' deadline of December 15, 2025 for 2026 plan selection in order to encourage enrollment and to allow enrollees to make plan selection changes.

Sec. E.306.3 33 V.S.A. § 1811 is amended to read:

*§ 1811. HEALTH BENEFIT PLANS FOR INDIVIDUALS AND SMALL
EMPLOYERS*

** * **

(1)(1) A registered carrier shall allow for the enrollment of a pregnant individual, and of any individual who is eligible for coverage under the terms of the health benefit plan because of a relationship to the pregnant individual, at any time after the commencement of the pregnancy. Coverage shall be effective as of the first of the month following the individual's selection of a health benefit plan.

(2) A registered carrier shall allow an individual who is eligible for advance payments of federal premium tax credits under 26 U.S.C. § 36B and whose household income for the year is expected to be not greater than 200 percent of the federal poverty level, and any individual who is eligible for coverage because of a relationship to that individual, to enroll in a health benefit plan through the Vermont Health Benefit Exchange at any time during the plan year.

Sec. E.306.4 SKILLED NURSING FACILITIES GRANTS; REPORT

(a) As part of its fiscal year 2027 budget presentation, the Department of Disabilities, Aging and Independent Living shall report to the House and Senate Committees on Appropriations on the grants to skilled nursing facilities

funded through the appropriation made in 2024 Acts and Resolves No. 113, Sec. B.1102(b)(11). The Department shall include in its report information on the following:

(1) facilities to which grants were distributed;

(2) amounts of each grant distributed; and

(3) any available information on direct impacts of grants, including reduction of reliance on travel nurses and workforce retention and expansion.

(b) As part of its fiscal year 2027 budget presentation, the Department of Disabilities, Aging, and Independent Living shall, to the extent the information in subdivisions (1)–(3) of this subsection is available, report to the House and Senate Committees on Appropriations on the grants to skilled nursing facilities funded through the appropriation made in Sec. B.1100(u)(2) of this act. The Department shall include in its report information on the following:

(1) facilities to which grants were distributed;

(2) amounts of each grant distributed; and

(3) any available information on direct impacts of grants, including reduction of reliance on travel nurses and workforce retention and expansion.

Sec. E.306.5 TEACHING HEALTH CENTER GRADUATE MEDICAL

EDUCATION PROGRAM; IMPLEMENTATION FUNDING;

LEGISLATIVE INTENT; REPORT

(a) The Agency of Human Services shall seek approval from the Centers for Medicare and Medicaid Services to obtain federal matching funds for the first year of implementation of the Maple Mountain Family Medicine Residency Program, a new Teaching Health Center Graduate Medical Education Program that will increase the number of family medicine residents practicing in rural regions of Vermont. It is the intent of the General Assembly to appropriate funds in future fiscal years, with additional federal matching funds if available, to allow for full implementation of the Program.

(b) If the Centers for Medicare and Medicaid Services does not approve the Agency's request for federal matching funds pursuant to subsection (a) of this section, the Agency shall evaluate potential opportunities to obtain federal matching funds in future fiscal years to provide greater support to the Maple Mountain Family Medicine Residency Program during its implementation stage, including matching State dollars as a Global Commitment investment, as a graduate medical education expenditure, or through another mechanism.

(c) The Agency shall report to the Joint Fiscal Committee at its July 2025 meeting on whether the Agency was successful in receiving approval for federal matching funds pursuant to subsection (a) of this section and, if not, its findings and recommendations regarding future federal matching fund opportunities pursuant to subsection (b) of this section.

Sec. E.307 33 V.S.A. § 1902 is amended to read:

§ 1902. QUALIFICATION FOR MEDICAL ASSISTANCE

* * *

(b) Workers with disabilities whose income is less than 250 percent of the federal poverty level shall be eligible for Medicaid. The income also must not exceed the Medicaid protected income level for one or the Supplemental Security Income (SSI) payment level for two, whichever is higher, after disregarding the earnings of the working individual with disabilities; Social Security disability insurance benefits, including Social Security retirement benefits converted automatically from Social Security Disability Insurance (SSDI), if applicable; any veteran's disability benefits; and, if the working individual with disabilities is married, all income of the spouse. ~~Earnings of the working individual with disabilities shall be documented by evidence of Federal Insurance Contributions Act tax payments, Self-Employment Contributions Act tax payments, or a written business plan approved and supported by a third-party investor or funding source.~~ The Agency of Human Services shall adopt rules governing documentation of earnings of working individuals with disabilities. The resource limit for this program shall be \$10,000.00 for an individual and \$15,000.00 for a couple at the time of enrollment in the program. Assets attributable to earnings made after enrollment in the program shall be disregarded.

Sec. E.307.1 MEDICAID AND EXCHANGE; EMERGENCY

RULEMAKING

(a) The Agency of Human Services may adopt or amend rules regarding Vermont's Medicaid program and the operation of the Vermont Health Benefit Exchange in accordance with 3 V.S.A. chapter 25 as needed to respond to changes in State and federal law. The Agency may use the emergency rules process pursuant to 3 V.S.A. § 844, but only in the event that the new State or federal law requires Vermont to amend or adopt its rules in a time frame that cannot be accomplished under the traditional rulemaking process. An emergency rule adopted under these exigent circumstances shall be deemed to meet the standard for the adoption of emergency rules required pursuant to 3 V.S.A. § 844(a).

Sec. E.311 2022 Acts and Resolves No. 109, Sec. 4 is amended to read:

Sec. 4. ~~SUNSET OF STATE YOUTH COUNCIL~~

~~3 V.S.A. § 3097 (State Youth Council) is repealed on February 1, 2026.~~

[Repealed.]

Sec. E.312 HEALTH; PUBLIC HEALTH

(a) HIV/AIDS funding:

(1) In fiscal year 2026 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health

AIDS Program shall meet at least quarterly with the Community Advisory Group with current information and data relating to service initiatives. The funds shall be allocated according to a Request for Proposal process.

(2) In fiscal year 2026, and as provided by this section, the Department of Health shall provide grants in the amount of \$295,000 from the General Fund for HIV and Harm Reduction Services to the following organizations:

(A) Vermont CARES: \$140,000;

(B) AIDS Project of Southern Vermont: \$100,000; and

(C) HIV/HCV Resource Center: \$55,000.

(3) Ryan White Title II funds for AIDS services and the Vermont Medication Assistance Program shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State General Fund.

(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in Vermont Medication Assistance Program to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to Vermont Medication Assistance Program medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the Vermont Medication Assistance Program

Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2026, the Department of Health shall provide grants in the amount of \$400,000 General Fund for HIV and Harm Reduction Services not later than September 1, 2025. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2026, the Department of Health shall not reduce any grants to the Vermont AIDS service and peer-support organizations or syringe service programs from funds appropriated for HIV/AIDS services to levels below those in fiscal year 2025 without receiving prior approval from the Joint Fiscal Committee.

Sec. E.312.1 3 V.S.A. § 5003 is amended to read:

§ 5003. DUTIES OF EXECUTIVE DIRECTOR OF RACIAL EQUITY

(a) The Executive Director of Racial Equity (Director) shall work with the agencies and departments to implement a program of continuing coordination

and improvement of activities in State government in order to combat systemic racial disparities and measure progress toward fair and impartial governance, including:

(1) overseeing a comprehensive organizational review to identify systemic racism in each of the three branches of State government and inventory systems in place that engender racial disparities;

(2) managing and overseeing the statewide collection of race-based data to determine the nature and scope of racial discrimination within all systems of State government; and

(3) developing a model fairness and diversity policy and reviewing and making recommendations regarding the fairness and diversity policies held by all State government systems; ~~and~~

~~(4) temporarily overseeing the establishment of the Health Equity Advisory Commission established pursuant to 18 V.S.A. § 252 until the Office of Health Equity is established.~~

* * *

Sec. E.312.2 18 V.S.A. § 252 is amended to read:

§ 252. HEALTH EQUITY ADVISORY COMMISSION

* * *

(c) Powers and duties. The Advisory Commission shall:

~~(1) provide guidance advice to the Department of Health and the General Assembly on the continued development of the Office of Health Equity, which shall be established based on the Advisory Commission's recommendations not later than January 1, 2023, including on:~~

~~(A) the structure, responsibilities, and jurisdiction of the Office;~~

~~(B) whether the Office shall be independent and, if not, in which State agency or department it shall be situated;~~

~~(C) how the Office shall be staffed;~~

~~(D) the populations served and specific issues addressed by the Office; and~~

~~(E) the duties of the Office, including how grant funds shall be managed and distributed; and~~

~~(F) the time frame and necessary steps to establish the Office;~~

~~(2) provide advice and make recommendations to the Office of Health Equity, Department of Health, and General Assembly once established, including input on:~~

~~(A) any rules or policies proposed by the Office of Health Equity or Department of Health;~~

~~(B) the awarding of grants and the development of programs and services;~~

(C) the needs, priorities, programs, and policies relating to the health of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities; and

(D) any other issue on which the Office of Health Equity, Department of Health, or General Assembly requests assistance from the Advisory Commission;

(3) review, monitor, and advise all State agencies regarding the impact of current and emerging State policies, procedures, practices, laws, and rules on the health of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities;

(4) identify and examine the limitations and problems associated with existing laws, rules, programs, and services related to the health status of individuals who are Black, Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities;

(5) advise the Department of Health and the General Assembly on any funding decisions relating to eliminating health disparities and promoting health equity, including the distribution of federal monies related to COVID-19;

(6) to the extent funds are available for the purpose, distribute grants that stimulate the development of community-based and neighborhood-based projects that will improve the health outcomes of individuals who are Black,

Indigenous, and Persons of Color; individuals who are LGBTQ; and individuals with disabilities; and

(7) advise the General Assembly on efforts to improve cultural competency, cultural humility, and antiracism in the health care system through training and continuing education requirements for health care providers and other clinical professionals.

(d) Assistance. The Advisory Commission shall have the administrative, legal, and technical assistance of the ~~Agency of Administration at the request of the Executive Director of Racial Equity~~ Department of Health.

* * *

(f) Meetings.

(1) ~~The Executive Director of Racial Equity or designee shall call the first meeting of the Advisory Commission to occur on or before September 1, 2021.~~

(2) ~~The Advisory Commission shall select a chair and vice chair at its first meeting and annually thereafter.~~

(3)(2) ~~The Advisory Commission shall adopt procedures to govern its proceedings, including voting procedures and how the staggered terms shall be apportioned among members.~~

~~(4)(3)~~ *All meetings of the Advisory Commission and any subcommittees of the Advisory Commission shall be open to the public with opportunities for public comment provided on a regular basis.*

* * *

~~(h) Compensation and reimbursement. Appointed members of the Advisory Commission shall be entitled to per diem compensation and reimbursement of expenses as permitted under 32 V.S.A. § 1010 for meetings as deemed appropriate by the Advisory Commission within the appropriation provided. These payments shall be made from monies appropriated to the Agency of Administration Department of Health.~~

Sec. E.312.3 18 V.S.A. § 254 is added to read:

§ 254. OFFICE OF HEALTH EQUITY

(a) There is established the Office of Health Equity within the Department of Health for the purpose of eliminating avoidable and unjust disparities in health among Vermonters. The Office shall use a systemic and comprehensive approach that addresses those social, economic, and environmental factors that influence health outcomes.

(b) The Office of Health Equity shall be managed by an Executive Director, an individual who shall be qualified by reason of education, expertise, and experience and who may have a professional degree in public health, social or environmental justice, or a related field. The Executive Director shall report

to the Commissioner of Health, serve on a full-time basis, and be exempt from classified service.

Sec. E.312.4 SMOKING CESSATION GRANT REQUIREMENTS;

REPORT

(a) Prior to providing the grant to the Vermont Parent Child Center Network from the General Fund appropriation in Sec. B.1100(g)(6) of this act, the Department of Health shall require that information on the use of the funds be provided by grantees in an agreed-upon time frame, including the specific activities supported by the funds, a description of the number of individuals served, and information on the anticipated outcomes of this investment. On or before January 15, 2026, the Department shall provide the House and Senate Committees on Appropriations, the House Committees on Health Care and on Human Services, and the Senate Committee on Health and Welfare with this information and information on the outcomes achieved by previous investments, including the number of pregnant smokers who quit smoking as a result of cessation initiatives and the number of families who reported reducing tobacco usage and secondhand smoke around infants and children. Previous investments made for cessation initiatives include those made in 2022 Acts and Resolves No. 185, Sec. C.110(a)(1) and 2023 Acts and Resolves No. 78, Sec. B.1100(n)(4).

Sec. E.313 18 V.S.A. § 4812 is added to read:

§ 4812. SUBSTANCE MISUSE PREVENTION SPECIAL FUND

(a) The Substance Misuse Prevention Special Fund is established and managed by the Vermont Department of Health in accordance with 32 V.S.A. chapter 7, subchapter 5.

(b) Thirty percent of the revenues raised by the cannabis excise tax imposed pursuant to 32 V.S.A. § 7902, not to exceed \$10,000,000.00 per fiscal year, shall be deposited into this fund for substance misuse prevention costs.

(c) Any unencumbered and unexpended spending authority reverted in accordance with 32 V.S.A. § 703 may be immediately re-established the following fiscal year in accordance with 32 V.S.A. § 511.

(d) Notwithstanding any provisions of 32 V.S.A. chapter 7, subchapter 5 to the contrary, all interest earned by this fund shall be retained by this fund.

Sec. E.313.1 SUBSTANCE MISUSE PREVENTION FUNDING; REPEAL

(a) 32 V.S.A. § 7909 (substance misuse prevention funding) is repealed.

Sec. E.313.2 PREVENTION EXPENDITURES; REPORT

(a) On or before January 15, 2026, the Department of Health shall, in consultation with other departments of the Agency of Human Services, provide a report to the House Committees on Health Care and on Human Services and to the Senate Committee on Health and Welfare with information on total or estimated expenditures made by the State on substance use prevention efforts in fiscal years 2024, 2025, and 2026.

(1) The report shall include information on the following:

(A) all State and federal funds, including special funds, and monies that have been appropriated or otherwise designated for substance use prevention efforts;

(B) the total amounts appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts;

(C) the recipients of appropriations made from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts or the beneficiaries of grants or subgrants and how these monies have been used by expenditure category;

(D) the amount of monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts that have been obligated;

(E) the amount of monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts that remain unencumbered or unexpended; and

(F) the extent to which monies appropriated from the funds specified in subdivision (1)(A) of this section or otherwise designated for substance use prevention efforts are subject to reversion or any federal obligation deadlines.

Sec. E.313.3 REPEAL

(a) 2022 Acts and Resolves No.185, Sec. E.240.6 is repealed.

Sec. E.316 2023 Acts and Resolves No. 78, Sec. E.316 is amended to read:

Sec. E.316 STAKEHOLDER WORKING GROUP; FACILITY

PLANNING FOR JUSTICE-INVOLVED YOUTH

(a) The Department for Children and Families, in consultation with the Department of Buildings and General Services, shall assemble a stakeholder working group to provide regular input on the planning, design, development, and implementation of the temporary stabilization facility for youth and on the development of a long-term plan for the high-end system of care.

** * **

(f) The stakeholder working group shall cease to exist on June 30, ~~2025~~ 2027.

Sec. E.316.1 33 V.S.A. § 125 is added to read:

§ 125. BUDGETARY INFLATION; DIRECT SERVICE PROVIDERS

Annually, as part of its budget presentation, the Department shall inform the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare the cost of adding a one percent increase over the previous fiscal year's funding for community-contracted direct service providers.

Sec. E.316.2 SUPERVISED VISITATION PROGRAMS; REPORT

(a) On or before January 15, 2026, the Commissioner for Children and Families and the Chief Superior Judge shall jointly submit a report to the House Committees on Human Services and on Judiciary and the Senate Committees on Health and Welfare and on Judiciary containing a proposal for funding supervised visitation programs. The proposal shall address and recommend sustainable funding for statewide coordination, equitable funding among supervised visitation locations, and access for residents of counties that do not currently provide supervised visitation services. The Commissioner and Chief Superior Judge shall consult the Center for Crime Victim Services, the Vermont Network Against Domestic and Sexual Violence, and supervised visitation providers in the preparation of the report.

Sec. E.317 33 V.S.A. § 4922 is amended to read:

§ 4922. RULEMAKING

(a) On or before ~~September 1, 2025~~ April 1, 2026, the Commissioner shall file proposed rules pursuant to 3 V.S.A. chapter 25 implementing the provisions of this subchapter to become effective on ~~April~~ September 1, 2026. These shall include:

- (1) rules setting forth criteria for determining whether to conduct an assessment or an investigation;
- (2) rules setting out procedures for assessment and service delivery;
- (3) rules outlining procedures for investigations;

(4) rules for conducting the administrative review conference;

(5) rules regarding access to and maintenance of Department records of investigations, assessments, reviews, and responses;

(6) rules regarding the tiered Registry as required by section 4916 of this title;

(7) rules requiring notice and appeal procedures for alternatives to substantiation; and

(8) rules implementing subsections 4916(c) and (e) of this title.

(b) The rules shall strike an appropriate balance between protecting children and respecting the rights of a parent or guardian, including a parent or guardian with disabilities, and shall recognize that persons with a disability can be successful parents. The rules shall include the possible use of adaptive equipment and supports.

~~(e) These rules shall be adopted no later than July 1, 2009.~~

Sec. E.318 33 V.S.A. § 3505 is amended to read:

§ 3505. SUPPLEMENTAL CHILD CARE GRANTS

(a)(1)(A) The Commissioner for Children and Families may ~~reserve~~ utilize up to one-half of one percent of ~~the child care family assistance program funds appropriated for the Child Care Financial Assistance Program in a fiscal year~~ for extraordinary financial relief to assist child care programs that are at risk of closing or not opening due to experiencing financial hardship. The

Commissioner may provide extraordinary financial relief under this subdivision (A) to both licensed and registered child care programs and to child care programs that are in the process of becoming licensed or registered.

The Commissioner shall develop guidelines for providing assistance and shall prioritize extraordinary financial relief to child care programs in areas of the State with high poverty and low access to high quality child care.

~~*(B) If the Commissioner determines a child care program is at risk of closure because its operations are not fiscally sustainable, he or she may provide assistance to*~~ *In order to transition children who are currently served by the a child care operator program that is closing to a new child care program in an orderly fashion and to help secure other child care opportunities for children served by the program in an effort to minimize the disruption of services, the Commissioner may provide assistance to the existing or new program to minimize the disruption of services to the affected children.*

(C) The As needed to implement this subdivision (1), the Commissioner has the authority to request tax returns and other financial documents to verify the a child care program's financial hardship and its ability to sustain or increase operations.

* * *

Sec. E.318.1 CHILD CARE FUNDING; LEGISLATIVE INTENT

(a) It is the intent of the General Assembly that the fiscal year 2026 reduction of the General Fund appropriation to the Department for Children and Families for the Child Care Financial Assistance Program in Sec. B.318 of this act shall not occur in future fiscal years and that, in future fiscal years, the appropriation from the General Fund to the Department for Children and Families for the Child Care Financial Assistance Program shall be not less than the appropriation from the General Fund to the Department for Children and Families for the Child Care Financial Assistance Program in 2024 Acts and Resolves No. 113 as passed by the General Assembly.

Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING

(a) To the extent emergency housing is available and within the funds appropriated, the Commissioner for Children and Families shall ensure that General Assistance Emergency Housing is provided in fiscal year 2026 to households that attest to lack of a fixed, regular, and adequate nighttime residence and have a member who:

(1) is 65 years of age or older;

(2) has a disability that can be documented by:

(A) receipt of Supplemental Security Income or Social Security Disability Insurance; or

(B) a form developed by the Department as a means of documenting a qualifying disability or health condition that requires:

(i) the applicant's name, date of birth, and the last four digits of the applicant's Social Security number or other identifying number;

(ii) a description of the applicant's disability or health condition;

(iii) a description of the risk posed to the applicant's health, safety, or welfare if temporary emergency housing is not authorized pursuant to this section; and

(iv) a certification of a health care provider, as defined in 18 V.S.A. § 9481, that includes the provider's credentials, credential number, address, and phone number;

(3) is a child 19 years of age or under;

(4) is pregnant;

(5) has experienced the death of a spouse, domestic partner, or minor child that caused the household to lose its housing;

(6) has experienced a natural disaster, such as a flood, fire, or hurricane;

(7) is under a court-ordered eviction or constructive eviction due to circumstances over which the household has no control; or

(8) is experiencing domestic violence, dating violence, sexual assault, stalking, human trafficking, hate violence, or other dangerous or life-threatening conditions that relate to violence against the individual or a household member that caused the household to lose its housing.

(b)(1) General Assistance Emergency Housing shall be provided in a community-based shelter whenever possible. If there is inadequate community-based shelter space available within the Agency of Human Services district in which the household presents itself, the household shall be provided emergency housing in a hotel or motel within the district, if available, until adequate community-based shelter space becomes available in the district. The utilization of hotel and motel rooms pursuant to this subdivision shall be capped at 1,100 rooms per night between July 1, 2025 through November 30, 2025 and between April 1, 2026 through June 30, 2026.

(2) The maximum number of days that an eligible household receives emergency housing in a hotel or motel under this section, per 12-month period, shall not exceed 80 days.

(3) The Department shall provide emergency winter housing to households meeting the eligibility criteria in subsection (a) of this section between December 1, 2025 and March 31, 2026. Emergency housing in a hotel or motel provided pursuant to this subdivision shall not count toward the maximum days of eligibility per 12-month period provided in subdivision (2) of this subsection.

(4)(A) Notwithstanding any rule or law to the contrary, the Department shall require all households applying for or receiving General Assistance Emergency Housing to engage in their own search for and accept any

available alternative housing placements. All applicants and eligible households shall regularly provide information to the Department, not less frequently than monthly, about their efforts to secure an alternative housing placement. If the Department determines that a household, at the time of application or during the term of the household's authorization, has not made efforts to secure an alternative housing placement, or has access to an alternative housing placement, the Department shall deny the application or terminate the authorization at the end of the current authorization period.

(B) For purposes of this subdivision (4), "alternative housing placements" may include shelter beds and pods; placements with family or friends; permanent housing solutions, including tiny homes, manufactured homes, and apartments; residential treatment beds for physical health, long-term care, substance use, or mental health; nursing home beds; and recovery homes.

(c) Emergency housing provided pursuant to this section shall replace the catastrophic and noncatastrophic categories previously adopted by the Department in rule.

(d) Emergency housing required pursuant to this section may be provided through approved community-based shelters, new unit generation, open units, licensed hotels or motels, or other appropriate shelter space. The Department

shall, when available, prioritize emergency housing at housing or shelter placements other than hotels or motels.

(e) Case management services provided by case managers employed by or under contract with the Agency of Human Services or reimbursed through an Agency-funded grant shall include assisting clients with finding appropriate housing.

(f) The Commissioner for Children and Families shall apply the General Assistance Emergency Housing rules approved by the Legislative Committee on Administrative Rules on March 13, 2025 for the administration of this section.

(g) On or before the last day of each month from July 2025 through June 2026, the Department for Children and Families, or other relevant agency or department, shall continue submitting a similar report to that due pursuant to 2023 Acts and Resolves No. 81, Sec. 6(b) to the Joint Fiscal Committee, House Committee on Human Services, and Senate Committee on Health and Welfare. Additionally, this report shall include the Department's monthly expenditure on General Assistance Emergency Housing.

(h) For emergency housing provided in a hotel or motel beginning on July 1, 2024 and thereafter, the Department for Children and Families shall not pay a hotel or motel establishment more than the hotel's lowest advertised room rate and not more than \$80 a day per room to shelter a household

experiencing homelessness. The Department for Children and Families may shelter a household in more than one hotel or motel room depending on the household's size and composition.

(i) The Department for Children and Families shall apply the following rules to participating hotels and motels:

(1) Section 2650.1 of the Department for Children and Families' General Assistance (CVR 13-170-260);

(2) Department of Health, Licensed Lodging Establishment Rule (CVR 13-140-023); and

(3) Department of Public Safety, Vermont Fire and Building Safety Code (CVR 28-070-001).

(j)(1) The Department for Children and Families may work with either a shelter provider or a community housing agency to enter into a full or partial facility lease or sales agreement with a hotel or motel provider. Any facility conversion under this section shall comply with the Office of Economic Opportunity's shelter standards.

(2) If the Department for Children and Families determines that a contractual agreement with a licensed hotel or motel operator to secure temporary emergency housing capacity is beneficial to improve the quality, cleanliness, or access to services for those households temporarily housed in the facility, the Department shall be authorized to enter into such an agreement

in accordance with the per-room rate identified in subsection (h) of this section; provided, however, that in no event shall such an agreement cause a household to become unhoused. The Department for Children and Families may include provisions to address access to services or related needs within the contractual agreement.

(k) Of the amount appropriated to implement this section, not more than \$500,000 shall be used for security costs.

(l) As used in this section:

(1) “Community-based shelter” means a shelter that meets the Vermont Housing Opportunity Grant Program’s Standards of Provision of Assistance.

(2) “Household” means an individual and any dependents for whom the individual is legally responsible and who live in Vermont. “Household” includes individuals who reside together as one economic unit, including those who are married, parties to a civil union, or unmarried.

Sec. E.321.1 CONTRACTING FOR EMERGENCY SHELTER

OPERATIONS AND SERVICES

(a) In contracting with emergency shelter organizations for operations and services, the Department for Children and Families shall prioritize contracts with organizations that are in close proximity to the community served to ensure that an organization familiar with the specific needs of a community serve its population of unhoused residents.

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the crisis fuel grants allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

*Sec. E.325 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
OF ECONOMIC OPPORTUNITY*

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$29,343,655 shall be used by the Department for Children and Families' Office of Economic Opportunity to issue grants to community agencies to assist individuals experiencing homelessness by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions and the administration of funds shall be done in consultation with the two U.S. Department of Housing and Urban Development-recognized continuum of care programs.

*Sec. E.326 DEPARTMENT FOR CHILDREN AND FAMILIES; OFFICE
OF ECONOMIC OPPORTUNITY; WEATHERIZATION*

ASSISTANCE

(a) Of the special fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.329 33 V.S.A. § 506 is added to read:

§ 506. BUDGETARY INFLATION; DIRECT SERVICE PROVIDERS

Annually, as part of its budget presentation, the Department shall inform the House Committees on Appropriations and on Human Services and the Senate Committees on Appropriations and on Health and Welfare the cost of adding a one percent increase over the previous fiscal year's funding for community-contracted direct service providers.

Sec. E.333 DEPARTMENT OF DISABILITIES, AGING, AND

INDEPENDENT LIVING; DEVELOPMENTAL SERVICES

PAYMENT REFORM

(a)(1) The Department of Disabilities, Aging, and Independent Living shall submit a written progress report to the Joint Fiscal Committee in advance of the Committee's July 2025 meeting regarding the Department's design of a developmental services payment reform model for potential implementation on October 1, 2025, with a final written report to the Joint Fiscal Committee in advance of the Committee's September 2025 meeting. The final report shall explain the methodology and identify how the model:

(A) meets all federal conflict-free case management requirements and aligns funding mechanisms with assessed needs; and

(B) ensures standardized rates for providers that are reasonable and adequate and reflect the cost of service delivery to achieve the required outcomes for the populations served.

(2) The final report required pursuant to this subsection shall include a summary of stakeholder input, including perspectives from providers and individuals served, the identification of any unresolved issues, including the impact on designated agency and specialized service agency staff and the financial status of the providers, and a plan for addressing those unresolved issues in the final payment model.

(b) On or before February 15, 2026, the Department shall provide a presentation update to the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare regarding its progress implementing the developmental services payment reform model.

Sec. E.338 CORRECTIONS; CORRECTIONAL SERVICES

(a) Notwithstanding 32 V.S.A. § 3709(a), the special fund appropriation of \$152,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 JUSTICE REINVESTMENT II; ALLOCATION OF FUNDS

(a) Of the appropriation in Sec. B.338.1 of this act, \$390,000 shall be for a grant to Lund for the Kids-A-Part Program and \$100,000 shall be for a grant to Pathways Vermont for the Forensic Assertive Community Treatment Team.

Sec. E.338.2 CORRECTIONS; TREATMENT-FOCUSED FACILITY

(a) The \$200,000 General Fund appropriated to the Department of Corrections in Sec. B.1100(i)(1) of this act shall be used to retain a consultant and develop an implementation plan to transition the Northeast Correctional Complex or the Caledonia County Work Camp, or parts of either or of both, to a treatment-focused facility for incarcerated Vermonters.

(b) On or before December 1, 2025, the Department of Corrections shall submit a written report to the Joint Legislative Justice Oversight Committee concerning the consultant's findings and recommendations related to transitioning either the Northeast Correctional Complex or the Work Camp, or parts of either or of both, to a treatment-focused facility. The report shall contain the following:

(1) a detailed transition plan;

(2) expected outcomes and measures of success;

(3) an assessment of how transitioning either the Northeast Correctional Complex or Caledonia County Work Camp, or parts of either or of both, to a treatment-focused facility aligns with best practices for residential treatment programs; and

(4) input from the Department's current medical providers, including an analysis of how the program developed would impact any contract with the Department's third-party medical provider.

Sec. E.345 18 V.S.A. § 9374(h) is amended to read:

(h)(1)(A) Except as otherwise provided in subdivisions (1)(C) and (2) of this subsection (h), the expenses of the Board shall be borne as follows:

(i) 40.0 percent by the State from State monies;

(ii) ~~28.8~~ 36.0 percent by the hospitals;

(iii) ~~23.2~~ 24.0 percent by nonprofit hospital and medical service corporations licensed under 8 V.S.A. chapter 123 or 125, health insurance companies licensed under 8 V.S.A. chapter 101, and health maintenance organizations licensed under 8 V.S.A. chapter 139; ~~and~~

(iv) ~~8.0~~ percent by accountable care organizations.

(B) Expenses under subdivision (A)(iii) of this subdivision (1) shall be allocated to persons licensed under Title 8 based on premiums paid for health care coverage, which for the purposes of this subdivision (1) shall include major medical, comprehensive medical, hospital or surgical coverage, and comprehensive health care services plans, but shall not include long-term care, limited benefits, disability, credit or stop loss, or excess loss insurance coverage.

(C) ~~Expenses~~ Amounts assessed pursuant to the provisions of ~~section~~ sections 9441 and 9382 of this title shall not be assessed in accordance with the formula set forth in subdivision (A) of this subdivision (1).

(2) The Board may determine the scope of the incurred expenses to be allocated pursuant to the formula set forth in subdivision (1) of this subsection if, in the Board's discretion, the expenses to be allocated are in the best interests of the regulated entities and of the State.

(3) If the amount of the proportional assessment to any entity calculated in accordance with the formula set forth in subdivision (1)(A) of this subsection would be less than \$150.00, the Board shall assess the entity a minimum fee of \$150.00. The Board shall apply the amounts collected based on the difference between each applicable entity's proportional assessment amount and \$150.00 to reduce the total amount assessed to the regulated entities pursuant to subdivisions (1)(A)(ii)–~~(iv)~~(iii) of this subsection.

* * *

Sec. E.500 EDUCATION; FINANCE AND ADMINISTRATION

(a) The Global Commitment appropriation in Sec. B.500 of this act shall be used for physician claims for determining medical necessity of Individualized Education Programs. These services are intended to increase access to quality health care for uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.502 EDUCATION; SPECIAL EDUCATION: FORMULA GRANTS

(a) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$5,236,200 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2967(b)(2)-(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

(b) Of the appropriation authorized in Sec. B.502 of this act, and notwithstanding any other provision of law, an amount not to exceed \$2,000,000 shall be used by the Agency of Education in fiscal year 2026 as funding for 16 V.S.A. § 2975. In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 EDUCATION; STATE-PLACED STUDENTS

(a) The Independence Place Program of ANEW Place shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504 ADULT EDUCATION AND LITERACY

(a) Of the appropriation in Sec. B.504 of this act, \$3,958,344 General Fund shall be granted to adult education and literacy providers, pursuant to the Adult Education and Secondary Credential Program established in 16 V.S.A. § 945.

Sec. E.504.1 EDUCATION; FLEXIBLE PATHWAYS

(a) Notwithstanding 16 V.S.A. § 4025, of the Education Fund appropriation in Sec. B.504.1 of this act, the amount of:

(1) \$921,500 is available for dual enrollment programs notwithstanding 16 V.S.A. § 944(f)(2);

(2) \$2,400,000 is available to support the Vermont Virtual High School;

(3) \$400,000 is available for secondary school reform grants;

(4) \$4,200,000 is available for Early College pursuant to 16 V.S.A. § 947(b); and

(5) \$2,638,896 is available for the Adult Education and Secondary Credential Program.

(b) Of the appropriation in Sec. B.504 of this act, \$921,500 from the General Fund is available for dual enrollment programs.

Sec. E.504.2 16 V.S.A. § 4011(f) is amended to read:

(f) Annually, the Secretary shall pay to a local adult education and literacy provider, as defined in section 942 of this title, that provides an adult education and secondary credential program an amount equal to 26 percent of the base education amount for each student who completes the diagnostic portions of the adult education and secondary credential program, based on an average of the previous two completed fiscal years; ~~40.~~ Forty percent of the payment required under this subsection shall be from State funds appropriated from the

Education Fund and 60 percent of the payment required under this subsection shall be from State funds appropriated from the General Fund.

Sec. E.504.3 ADULT EDUCATION; FUNDING; REPORT

(a) On or before December 1, 2025, the Agency of Administration, the Agency of Education, and local adult education and literacy providers shall jointly submit a written report to the House Committee on Commerce and Economic Development; the Senate Committee on Economic Development, Housing and General Affairs; and the House and Senate Committees on Education and on Appropriations with recommendations to modernize adult education funding to ensure funds are equitably distributed across all regions of the State, including recommendations for updates to the statutes and rules that govern the adult education funding formula. The Agency of Administration shall call and facilitate not fewer than five meetings with the Agency of Education and local adult education and literacy providers to develop the recommendations in the report.

(b) On or before January 15, 2026, the Secretary of Administration shall submit a written report to the House Committee on Commerce and Economic Development; the Senate Committee on Economic Development, Housing and General Affairs; and the House and Senate Committees on Education and on Appropriations with recommendations for any administrative changes to adult education, including which agency or department outside the Agency of

Education is best suited to manage adult education grants. The report shall also include any additional recommendations from the Secretary of Administration regarding updates to the adult education funding formula should the Secretary have recommendations that differ from the recommendations contained in the report submitted pursuant to subsection (a) of this section.

(c) For fiscal year 2026, notwithstanding 16 V.S.A. § 4011(f), the Agency of Education shall award the funds appropriated for the Adult Education and Secondary Credential Program in Secs. B.504 and B.504.1 of this act as follows:

- (1) \$3,984,607 to Vermont Adult Learning;
- (2) \$1,320,874 to Central Vermont Adult Education;
- (3) \$400,919 to The Tutorial Center; and
- (4) \$890,840 to Northeast Kingdom Learning Services.

Sec. E.507.1 ENGLISH LEARNER; CATEGORICAL AID

(a) The funds appropriated in Sec. B.507.1 of this act shall be used to provide categorical aid to school districts for English Learner services, pursuant to 16 V.S.A. § 4013.

Sec. E.511 EDUCATION; TECHNICAL EDUCATION

(a) Notwithstanding 16 V.S.A. 1561(c) and (d) or any other provision of law to the contrary, in fiscal year 2026 career technical center supplemental

assistance grants shall be calculated using the fiscal year 2025 base education amount.

Sec. E.514 STATE TEACHERS' RETIREMENT SYSTEM

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the Vermont State Teachers' Retirement System shall be \$212,752,627, of which \$199,377,627 shall be the State's contribution and \$13,375,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$41,414,649 is the "normal contribution" and \$171,337,978 is the "accrued liability contribution."

Sec. E.514.1 VERMONT STATE TEACHERS' RETIREMENT SYSTEM

AND VERMONT PENSION INVESTMENT COMMISSION;

OPERATING BUDGET; SOURCE OF FUNDS

(a) Of the \$3,864,405 appropriated in Sec. B.514.1 of this act, \$2,719,271 constitutes the Vermont State Teachers' Retirement System operating budget, and \$1,145,134 constitutes the portion of the Vermont Pension Investment Commission's budget attributable to the Vermont State Teachers' Retirement System.

Sec. E.515 RETIRED TEACHERS' HEALTH CARE AND MEDICAL

BENEFITS

(a) In accordance with 16 V.S.A. § 1944b(b)(2) and 16 V.S.A. § 1944b(h)(1), the annual contribution to the Retired Teachers' Health and Medical Benefits plan shall be \$79,952,589, of which \$71,052,589 shall be the State's contribution and \$8,900,000 shall be from the annual charge for teacher health care contributed by employers pursuant to 16 V.S.A. §1944d. Of the annual contribution, \$24,712,382 is the "normal contribution" and \$55,240,207 is the "accrued liability contribution."

Sec. E.600 UNIVERSITY OF VERMONT

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of the appropriation in Sec. B.600 of this act to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,362 shall be transferred to the Experimental Program to Stimulate Competitive Research to comply with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602 VERMONT STATE COLLEGES

(a) The Commissioner of Finance and Management shall issue warrants to pay 1/12 of the appropriation in Sec. B.602 of this act to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center to comply with State matching fund

requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.602.1 2021 Acts and Resolves No. 74, Sec. E.602.2, as amended by 2022 Acts and Resolves No. 83, Sec. 67, 2022 Acts and Resolves No. 185, Sec. C.101, and 2024 Acts and Resolves No. 113 Sec. E.602.1, is further amended to read:

Sec. E.602.2 VERMONT STATE COLLEGES

(a) The Vermont State College (VSC) system shall transform itself into a fully integrated system that achieves financial stability in a responsible and sustainable way in order to meet each of these strategic priorities:

** * **

(b) VSC shall meet the following requirements during the transformation of its system required under subsection (a) of this section and shall accommodate the oversight of the General Assembly in so doing.

(1) VSC shall reduce its structural deficit by \$5,000,000.00 per year for three years and by \$3,500,000.00 ~~per year for the following two years~~ year through a combination of annual operating expense reductions and increased enrollment revenues, for a total ~~\$22,000,000.00~~ \$18,500,000.00 by the end of fiscal year 2026. These reductions shall be structural in nature and shall not be met by use of one-time funds. The VSC Board of Trustees, through the Chancellor or designee, shall report the results of these structural reductions

to the House and Senate Committees on Education and on Appropriations annually during the Chancellor's budget presentation.

* * *

Sec. E.603 VERMONT STATE COLLEGES; ALLIED HEALTH

(a) If Global Commitment Fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment appropriation in Sec. B.603 of this act to support the dental hygiene, respiratory therapy, and nursing programs that graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons.

Sec. E.605 VERMONT STUDENT ASSISTANCE CORPORATION

(a) Of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act:

(1) \$25,000 shall be deposited into the Trust Fund established in 16 V.S.A. § 2845;

(2) not more than \$300,000 may be used by the Vermont Student Assistance Corporation for a student aspirational initiative to serve one or more high schools; and

(3) not less than \$1,000,000 shall be used to continue the Vermont Trades Scholarship Program established in 2022 Act and Resolves No. 183, Sec. 14.

(b) Of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act that remain after accounting for the expenditures set forth in subsection (a) of this section, not less than 93 percent shall be used for direct student aid.

(c) After accounting for the expenditures set forth in subsection (a) of this section, up to seven percent of the funds appropriated to the Vermont Student Assistance Corporation in Sec. B.605 of this act or otherwise currently or previously appropriated to the Vermont Student Assistance Corporation or provided to the Vermont Student Assistance Corporation by an agency or department of the State for the administration of a program or initiative may be used by the Vermont Student Assistance Corporation for its costs of administration. The Vermont Student Assistance Corporation may recoup its reasonable costs of collecting the forgivable loans in repayment. Funds shall not be used for indirect costs. To the extent that any of these funds are federal funds, allocation for expenses associated with administering the funds shall be consistent with federal grant requirements.

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND

EARLY COLLEGE STUDENTS

(a) Notwithstanding 16 V.S.A. § 4025, the \$41,225 Education Fund and \$41,225 General Fund appropriated to the Vermont Student Assistance Corporation in Sec. B.605.1 of this act is for dual enrollment and need-based stipend purposes to fund a flat-rate, need-based stipend or voucher program for financially disadvantaged students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. The Vermont Student Assistance Corporation shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(b) On or before January 15, 2026, the Vermont Student Assistance Corporation shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs.

Sec. E.715 REPEALS; SUNSET OF PROPERTY TRANSFER TAX

CLEAN WATER SURCHARGE

(a) 2017 Acts and Resolves No. 85, Sec. I.10 (sunset of clean water surcharge), as amended by 2024 Acts and Resolves No. 181, is repealed.

(b) 2017 Acts and Resolves No. 85, Sec. I.11(a)(5) (effective date of sunset of clean water surcharge) is repealed.

Sec. E.715.1 2017 Acts and Resolves No. 85, Sec. I.1(b) is amended to read:

(b) Purpose and intent.

(1) The purpose of Secs. I.1–I.12 of this act is to promote the development and improvement of housing for Vermonters.

(2) It is the intent of the General Assembly:

(A) to extend the clean water surcharge to provide ~~an interim~~ a source of revenue for addressing water quality issues throughout the State; and

(B) to continue its work on identifying a long-term funding source or sources that are sufficient in scope and targeted in design to address these water quality issues; ~~and~~

~~(C) once one or more long-term funding sources are identified and enacted, but not later than July 1, 2027, to reduce the amount of the clean water surcharge to 0.04 percent.~~

Sec. E.715.2 2017 Acts and Resolves No. 85, Sec. I.12 is amended to read:

Sec. I.12. EFFECTIVE DATES

(a) Secs. I.1–I.12 shall take effect on July 1, 2017; ~~except that Sec. I.10 (allocating clean water surcharge revenue to Vermont Housing and Conservation Trust Fund) shall take effect on July 1, 2027.~~

Sec. E.715.3 2017 Acts and Resolves No. 85, Sec. I.7(d) is amended to read:

(d) To compensate for this reduction of available property transfer tax revenue, it is the intent of the General Assembly through this act to provide for

the transfer of \$2,500,000.00 to the Vermont Housing and Conservation Trust Fund, as follows:

(1) Sec. D.100 of this act appropriates \$11,304,840.00 in fiscal year 2018 from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Upon the effective date of this act, \$1,500,000.00 shall revert to the Fund, resulting in a fiscal year 2018 total appropriation to the Board of \$9,804,840.00. In fiscal year 2018 only, the amount of \$1,500,000.00 from the Vermont Housing and Conservation Trust Fund shall be transferred to the General Fund.

(2) As provided in Sec. I.9 of this act, ~~from July 1, 2017 until July 1, 2027~~, pursuant to 32 V.S.A. § 9602a, the first \$1,000,000.00 in revenue generated by the clean water surcharge of ~~0.2~~ 0.22 percent shall be transferred to the Vermont Housing and Conservation Trust Fund. In fiscal year 2018 only, the Commissioner shall transfer the amount of \$1,000,000.00 from the Vermont Housing and Conservation Trust Fund to the General Fund.

(3) ~~After July 1, 2027, pursuant to 32 V.S.A. § 9602a as amended in Sec. I.10 of this act, \$1,000,000.00 in total revenue generated by the clean water surcharge of 0.04 percent shall be transferred to the Vermont Housing and Conservation Trust Fund. [Repealed.]~~

(4) ~~As provided in Sec. I.11 of this act, the clean water surcharge will be repealed in its entirety on July 1, 2039. [Repealed.]~~

Sec. E.900 19 V.S.A. § 11a is amended to read:

§ 11a. ~~TRANSPORTATION FUNDS APPROPRIATED FOR THE~~

DEPARTMENT OF PUBLIC SAFETY FUND APPROPRIATIONS

~~(a) No transportation funds shall be appropriated for the support of government other than for the Agency, the Board, Transportation Pay Act Funds, construction of transportation capital facilities, transportation debt service, and the operation of information centers by the Department of Buildings and General Services, and the Department of Public Safety. The amount of transportation funds appropriated to the Department of Public Safety shall not exceed:~~

~~(1) \$25,250,000.00 in fiscal year 2014;~~

~~(2) \$22,750,000.00 in fiscal years 2015 and 2016;~~

~~(3) \$21,150,000.00 in fiscal year 2017; and~~

~~(4) \$20,250,000.00 in fiscal year 2018 and in succeeding fiscal years.~~

~~(b) In fiscal year 2018 and in succeeding fiscal years, of the funds appropriated to the Department of Public Safety pursuant to subsection (a) of this section, the amount of \$2,100,000.00 is allocated exclusively for the purchase, outfitting, assignment, and disposal of State Police vehicles. Any unexpended and unencumbered funds remaining in this allocation at the close of a fiscal year shall revert to the Transportation Fund. The Department of Public Safety may periodically recommend to the General Assembly that this~~

~~allocation be adjusted to reflect market conditions for the vehicles and equipment.~~

Sec. E.917 TOWN HIGHWAY NON-FEDERAL DISASTERS; PILOT

FUND

(a) Notwithstanding 32 V.S.A. § 3709(a), the amount of \$1,150,000 is appropriated in fiscal year 2026 from the PILOT Special Fund established pursuant to 32 V.S.A. § 3709 to the Agency of Transportation for the Town Highway Non-Federal Disasters Program.

(b) The amounts appropriated pursuant to this section shall only be spent for the purpose of providing grants in relation to non-federal disasters pursuant to the provisions of 19 V.S.A. § 306(d). Any amounts appropriated pursuant to this section that remain unused at the close of fiscal year 2026 shall revert to the PILOT Special Fund established pursuant to 32 V.S.A. § 3709.

**** Fiscal Year 2025 Adjustments, Appropriations, and Amendments ****

Sec. F.100 2024 Acts and Resolves No. 113, Sec. B.105 is amended to read:

*Sec. B.105 Agency of digital services - communications and information
technology*

<i>Personal services</i>	<i>82,994,362</i>	<i>82,994,362</i>
<i>Operating expenses</i>	<i><u>62,547,212</u></i>	<i><u>61,761,212</u></i>
<i>Total</i>	<i>145,541,574</i>	<i>144,755,574</i>

Source of funds

<i>General fund</i>	209,808	209,808
<i>Special funds</i>	511,723	511,723
<i>Internal service funds</i>	<u>144,820,043</u>	<u>144,034,043</u>
<i>Total</i>	<u>145,541,574</u>	144,755,574

Sec. F.101 2024 Acts and Resolves No. 113, Sec. B.145 is amended to read:

Sec. B.145 Total general government

Source of funds

<i>General fund</i>	117,405,610	117,405,610
<i>Transportation fund</i>	4,292,149	4,292,149
<i>Special funds</i>	31,882,209	31,882,209
<i>Federal funds</i>	1,467,374	1,467,374
<i>Internal service funds</i>	<u>214,635,950</u>	213,849,950
<i>Interdepartmental transfers</i>	7,053,789	7,053,789
<i>Enterprise funds</i>	4,298	4,298
<i>Pension trust funds</i>	4,800,305	4,800,305
<i>Private purpose trust funds</i>	<u>1,329,205</u>	<u>1,329,205</u>
<i>Total</i>	<u>382,870,889</u>	382,084,889

Sec. F.102 2024 Acts and Resolves No. 113, Sec. B.204 is amended to read:

Sec. B.204 Judiciary

<i>Personal services</i>	<u>58,439,095</u>	58,827,799
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<i>Operating expenses</i>	12,479,384	14,640,960
<i>Grants</i>	<u>121,030</u>	<u>121,030</u>
<i>Total</i>	71,039,509	73,589,789
<i>Source of funds</i>		
<i>General fund</i>	63,414,698	65,964,978
<i>Special funds</i>	4,503,401	4,503,401
<i>Federal funds</i>	953,928	953,928
<i>Interdepartmental transfers</i>	<u>2,167,482</u>	<u>2,167,482</u>
<i>Total</i>	71,039,509	73,589,789

Sec. F.103 2024 Acts and Resolves No. 113, Sec. B.205 is amended to read:

Sec. B.205 State's attorneys

<i>Personal services</i>	17,309,679	17,548,979
<i>Operating expenses</i>	<u>2,034,016</u>	<u>2,202,516</u>
<i>Total</i>	19,343,695	19,751,495
<i>Source of funds</i>		
<i>General fund</i>	18,734,634	19,142,434
<i>Federal funds</i>	31,000	31,000
<i>Interdepartmental transfers</i>	<u>578,061</u>	<u>578,061</u>
<i>Total</i>	19,343,695	19,751,495

Sec. F.104 2024 Acts and Resolves No. 113, Sec. B.206.1 is amended to read:

Sec. B.206.1 Crime Victims Advocates

<i>Personal services</i>	<i>3,016,156</i>	<i>3,016,156</i>
<i>Operating expenses</i>	<i><u>104,396</u></i>	<i><u>142,396</u></i>
<i>Total</i>	<i>3,120,552</i>	<i>3,158,552</i>

Source of funds

<i>General fund</i>	<i><u>3,120,552</u></i>	<i><u>3,158,552</u></i>
<i>Total</i>	<i>3,120,552</i>	<i>3,158,552</i>

Sec. F.105 2024 Acts and Resolves No. 113, Sec. B.208 is amended to read:

Sec. B.208 Public safety - administration

<i>Personal services</i>	<i>4,620,756</i>	<i>5,397,783</i>
<i>Operating expenses</i>	<i><u>6,022,923</u></i>	<i><u>6,022,923</u></i>
<i>Total</i>	<i>10,643,679</i>	<i>11,420,706</i>

Source of funds

<i>General fund</i>	<i>6,179,193</i>	<i>8,092,770</i>
<i>Special funds</i>	<i>4,105</i>	<i>4,105</i>
<i>Federal funds</i>	<i>396,362</i>	<i>396,362</i>
<i>Interdepartmental transfers</i>	<i><u>4,064,019</u></i>	<i><u>2,927,469</u></i>
<i>Total</i>	<i>10,643,679</i>	<i>11,420,706</i>

Sec. F.106 2024 Acts and Resolves No. 113, Sec. B.210 is amended to read:

Sec. B.210 Public safety - criminal justice services

<i>Personal services</i>	<i>5,387,100</i>	<i>4,705,897</i>
<i>Operating expenses</i>	<i><u>2,152,467</u></i>	<i><u>2,152,467</u></i>

<i>Total</i>	<i>7,539,567</i>	<i>6,858,364</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>1,829,099</i>	<i>2,172,295</i>
<i>Special funds</i>	<i>4,975,847</i>	<i>3,951,448</i>
<i>Federal funds</i>	<i><u>734,621</u></i>	<i><u>734,621</u></i>
<i>Total</i>	<i>7,539,567</i>	<i>6,858,364</i>

Sec. F.107 2024 Acts and Resolves No. 113, Sec. B.236 is amended to read:

Sec. B.236 Human rights commission

<i>Personal services</i>	<i>927,697</i>	<i>952,559</i>
<i>Operating expenses</i>	<i><u>115,103</u></i>	<i><u>125,378</u></i>
<i>Total</i>	<i>1,042,800</i>	<i>1,077,937</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>953,800</i>	<i>988,937</i>
<i>Federal funds</i>	<i><u>89,000</u></i>	<i><u>89,000</u></i>
<i>Total</i>	<i>1,042,800</i>	<i>1,077,937</i>

Sec. F.108 2024 Acts and Resolves No. 113, Sec. B.241 is amended to read:

Sec. B.241 Total protection to persons and property

<i>Source of funds</i>		
<i>General fund</i>	<i>228,238,448</i>	<i>233,526,438</i>
<i>Transportation fund</i>	<i>20,250,000</i>	<i>20,250,000</i>
<i>Special funds</i>	<i>119,824,272</i>	<i>118,799,873</i>

<i>Tobacco fund</i>	<i>672,579</i>	<i>672,579</i>
<i>Federal funds</i>	<i>162,959,452</i>	<i>162,959,452</i>
<i>Interdepartmental transfers</i>	<i>16,031,869</i>	<i>14,895,319</i>
<i>Enterprise funds</i>	<i><u>15,070,107</u></i>	<i><u>15,070,107</u></i>
<i>Total</i>	<i>563,046,727</i>	<i>566,173,768</i>

Sec. F.109 2024 Acts and Resolves No. 113, Sec. B.300 is amended to read:

Sec. B.300 Human services - agency of human services - secretary's office

<i>Personal services</i>	<i>16,219,746</i>	<i>18,219,746</i>
<i>Operating expenses</i>	<i>7,220,486</i>	<i>6,062,286</i>
<i>Grants</i>	<i><u>3,795,202</u></i>	<i><u>3,795,202</u></i>
<i>Total</i>	<i>27,235,434</i>	<i>28,077,234</i>

Source of funds

<i>General fund</i>	<i>12,913,202</i>	<i>11,923,905</i>
<i>Special funds</i>	<i>135,517</i>	<i>135,517</i>
<i>Federal funds</i>	<i>13,565,080</i>	<i>11,606,177</i>
<i>Global Commitment fund</i>	<i>0</i>	<i>4,300,000</i>
<i>Interdepartmental transfers</i>	<i><u>621,635</u></i>	<i><u>111,635</u></i>
<i>Total</i>	<i>27,235,434</i>	<i>28,077,234</i>

Sec. F.110 2024 Acts and Resolves No. 113, Sec. B.301 is amended to read:

Sec. B.301 Secretary's office - global commitment

<i>Grants</i>	<i>2,039,512,911</i>	<i><u>2,164,607,988</u></i>
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<i>Total</i>	2,039,512,911	2,164,607,988
<i>Source of funds</i>		
<i>General fund</i>	668,380,623	716,109,638
<i>Special funds</i>	32,047,905	32,047,905
<i>Tobacco fund</i>	21,049,373	21,049,373
<i>State health care resources fund</i>	28,053,557	28,053,557
<i>Federal funds</i>	1,285,494,243	1,363,223,270
<i>Interdepartmental transfers</i>	4,487,210	<u>4,124,245</u>
<i>Total</i>	2,039,512,911	2,164,607,988

Sec. F.111 2024 Acts and Resolves No. 113, Sec. B.305 is amended to read:

Sec. B.305 AHS - administrative fund

<i>Personal services</i>	330,000	330,000
<i>Operating expenses</i>	13,170,000	<u>16,870,000</u>
<i>Total</i>	13,500,000	17,200,000
<i>Source of funds</i>		
<i>Interdepartmental transfers</i>	13,500,000	<u>17,200,000</u>
<i>Total</i>	13,500,000	17,200,000

Sec. F.112 2024 Acts and Resolves No. 113, Sec. B.306 is amended to read:

Sec. B.306 Department of Vermont health access - administration

<i>Personal services</i>	134,929,148	136,693,560
<i>Operating expenses</i>	44,171,193	39,250,661

<i>Grants</i>	<u>3,112,301</u>	<u>3,112,301</u>
<i>Total</i>	182,212,642	179,056,522
<i>Source of funds</i>		
<i>General fund</i>	39,872,315	42,023,781
<i>Special funds</i>	4,733,015	4,733,015
<i>Federal funds</i>	128,790,580	124,836,223
<i>Global Commitment fund</i>	4,308,574	4,308,574
<i>Interdepartmental transfers</i>	<u>4,508,158</u>	<u>3,154,929</u>
<i>Total</i>	182,212,642	179,056,522

Sec. F.113 2024 Acts and Resolves No. 113, Sec. B.307 is amended to read:

*Sec. B.307 Department of Vermont health access - Medicaid program –
global commitment*

<i>Personal services</i>	547,983	547,983
<i>Grants</i>	<u>899,550,794</u>	<u>964,407,046</u>
<i>Total</i>	900,098,777	964,955,029
<i>Source of funds</i>		
<i>Global Commitment fund</i>	<u>900,098,777</u>	<u>964,955,029</u>
<i>Total</i>	900,098,777	964,955,029

Sec. F.114 2024 Acts and Resolves No. 113, Sec. B.309 is amended to read:

*Sec. B.309 Department of Vermont health access - Medicaid program –
state only*

<i>Grants</i>	<u>63,033,948</u>	<u>67,780,595</u>
<i>Total</i>	<u>63,033,948</u>	<u>67,780,595</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>62,151,546</u>	<u>62,308,757</u>
<i>Global Commitment fund</i>	<u>882,402</u>	<u>5,471,838</u>
<i>Total</i>	<u>63,033,948</u>	<u>67,780,595</u>

Sec. F.115 2024 Acts and Resolves No. 113, Sec. B.310 is amended to read:

*Sec. B.310 Department of Vermont health access - Medicaid non-waiver
matched*

<i>Grants</i>	<u>34,994,888</u>	<u>38,232,431</u>
<i>Total</i>	<u>34,994,888</u>	<u>38,232,431</u>
<i>Source of funds</i>		
<i>General fund</i>	<u>12,511,405</u>	<u>13,459,034</u>
<i>Federal funds</i>	<u>22,483,483</u>	<u>24,773,397</u>
<i>Total</i>	<u>34,994,888</u>	<u>38,232,431</u>

Sec. F.116 2024 Acts and Resolves No. 113, Sec. B.311 is amended to read:

Sec. B.311 Health - administration and support

<i>Personal services</i>	<u>8,373,168</u>	<u>8,373,168</u>
<i>Operating expenses</i>	<u>7,519,722</u>	<u>8,166,662</u>
<i>Grants</i>	<u>7,985,727</u>	<u>7,985,727</u>
<i>Total</i>	<u>23,878,617</u>	<u>24,525,557</u>

Source of funds

<i>General fund</i>	3,189,843	3,513,313
<i>Special funds</i>	2,308,186	2,308,186
<i>Federal funds</i>	11,040,433	11,363,903
<i>Global Commitment fund</i>	7,173,924	7,173,924
<i>Interdepartmental transfers</i>	<u>166,231</u>	<u>166,231</u>
<i>Total</i>	23,878,617	24,525,557

Sec. F.117 2024 Acts and Resolves No. 113, Sec. B.312 is amended to read:

Sec. B.312 Health - public health

<i>Personal services</i>	67,812,371	67,812,371
<i>Operating expenses</i>	11,025,497	11,025,497
<i>Grants</i>	46,766,832	<u>46,866,832</u>
<i>Total</i>	125,604,700	125,704,700

Source of funds

<i>General fund</i>	12,908,892	13,008,892
<i>Special funds</i>	24,906,804	24,906,804
<i>Tobacco fund</i>	1,088,918	1,088,918
<i>Federal funds</i>	64,038,301	64,038,301
<i>Global Commitment fund</i>	17,036,150	17,036,150
<i>Interdepartmental transfers</i>	5,600,635	5,600,635
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>

Total ~~125,604,700~~ 125,704,700

Sec. F.118 2024 Acts and Resolves No. 113, Sec. B.313 is amended to read:

Sec. B.313 Health - substance use programs

Personal services 6,570,967 6,570,967

Operating expenses 511,500 511,500

Grants ~~58,215,510~~ 59,240,635

Total ~~65,297,977~~ 66,323,102

Source of funds

General fund ~~6,672,061~~ 7,697,186

Special funds 2,413,678 2,413,678

Tobacco fund 949,917 949,917

Federal funds 15,456,754 15,456,754

Global Commitment fund 39,805,567 39,805,567

Total ~~65,297,977~~ 66,323,102

Sec. F.119 2024 Acts and Resolves No. 113, Sec. B.314 is amended to read:

Sec. B.314 Mental health - mental health

Personal services 50,191,086 50,191,086

Operating expenses ~~5,517,999~~ 5,709,973

Grants ~~270,625,138~~ 272,536,080

Total ~~326,334,223~~ 328,437,139

Source of funds

<i>General fund</i>	25,555,311	26,279,270
<i>Special funds</i>	1,718,092	1,718,092
<i>Federal funds</i>	11,436,913	12,661,803
<i>Global Commitment fund</i>	287,609,767	287,763,834
<i>Interdepartmental transfers</i>	<u>14,140</u>	<u>14,140</u>
<i>Total</i>	326,334,223	328,437,139

Sec. F.120 2024 Acts and Resolves No. 113, Sec. B.316 is amended to read:

*Sec. B.316 Department for children and families - administration &
support services*

<i>Personal services</i>	46,644,080	44,844,080
<i>Operating expenses</i>	17,560,755	19,402,705
<i>Grants</i>	<u>5,627,175</u>	<u>5,627,175</u>
<i>Total</i>	69,832,010	69,873,960

Source of funds

<i>General fund</i>	39,722,724	40,113,958
<i>Special funds</i>	2,781,912	2,781,912
<i>Federal funds</i>	24,448,223	24,098,939
<i>Global Commitment fund</i>	2,417,024	2,417,024
<i>Interdepartmental transfers</i>	<u>462,127</u>	<u>462,127</u>
<i>Total</i>	69,832,010	69,873,960

Sec. F.121 2024 Acts and Resolves No. 113, Sec. B.317 is amended to read:

Sec. B.317 Department for children and families - family services

<i>Personal services</i>	45,197,694	45,286,553
<i>Operating expenses</i>	5,315,309	5,315,309
<i>Grants</i>	98,251,027	<u>97,732,465</u>
<i>Total</i>	148,764,030	148,334,327

Source of funds

<i>General fund</i>	58,838,741	59,984,059
<i>Special funds</i>	729,587	729,587
<i>Federal funds</i>	34,666,196	36,180,206
<i>Global Commitment fund</i>	54,514,506	51,425,475
<i>Interdepartmental transfers</i>	15,000	<u>15,000</u>
<i>Total</i>	148,764,030	148,334,327

Sec. F.122 2024 Acts and Resolves No. 113, Sec. B.318 is amended to read:

Sec. B.318 Department for children and families - child development

<i>Personal services</i>	5,908,038	5,908,038
<i>Operating expenses</i>	813,321	813,321
<i>Grants</i>	223,329,336	<u>211,815,836</u>
<i>Total</i>	230,050,695	218,537,195

Source of funds

<i>General fund</i>	76,723,518	51,443,165
<i>Special funds</i>	96,312,000	109,512,000

<i>Federal funds</i>	43,511,414	42,902,383
<i>Global Commitment fund</i>	13,503,763	<u>14,679,647</u>
<i>Total</i>	230,050,695	218,537,195

Sec. F.123 2024 Acts and Resolves No. 113, Sec. B.319 is amended to read:

Sec. B.319 Department for children and families - office of child support

<i>Personal services</i>	13,157,660	13,061,794
<i>Operating expenses</i>	3,759,992	<u>3,759,992</u>
<i>Total</i>	16,917,652	16,821,786

Source of funds

<i>General fund</i>	5,200,064	5,163,429
<i>Special funds</i>	455,719	455,719
<i>Federal funds</i>	10,874,269	10,815,038
<i>Interdepartmental transfers</i>	387,600	<u>387,600</u>
<i>Total</i>	16,917,652	16,821,786

Sec. F.124 2024 Acts and Resolves No. 113, Sec. B.320 is amended to read:

Sec. B.320 Department for children and families - aid to aged, blind and

disabled

<i>Personal services</i>	2,252,206	2,481,741
<i>Grants</i>	10,717,444	<u>10,369,155</u>
<i>Total</i>	12,969,650	12,850,896

Source of funds

<i>General fund</i>	7,376,133	7,368,843
<i>Global Commitment fund</i>	5,593,517	<u>5,482,053</u>
<i>Total</i>	12,969,650	12,850,896

Sec. F.125 2024 Acts and Resolves No. 113, Sec. B.321 is amended to read:

Sec. B.321 Department for children and families - general assistance

<i>Personal services</i>	15,000	15,000
<i>Grants</i>	11,054,252	<u>10,702,625</u>
<i>Total</i>	11,069,252	10,717,625

Source of funds

<i>General fund</i>	10,811,345	10,486,987
<i>Federal funds</i>	11,320	11,070
<i>Global Commitment fund</i>	246,587	<u>219,568</u>
<i>Total</i>	11,069,252	10,717,625

Sec. F.126 2024 Acts and Resolves No. 113, Sec. B.322 is amended to read:

Sec. B.322 Department for children and families - 3SquaresVT

<i>Grants</i>	44,377,812	<u>45,677,812</u>
<i>Total</i>	44,377,812	45,677,812

Source of funds

<i>Federal funds</i>	44,377,812	<u>45,677,812</u>
<i>Total</i>	44,377,812	45,677,812

Sec. F.127 2024 Acts and Resolves No. 113, Sec. B.323 is amended to read:

Sec. B.323 Department for children and families - reach up

<i>Operating expenses</i>	<i>23,821</i>	<i>23,821</i>
<i>Grants</i>	<i><u>37,230,488</u></i>	<i><u>36,730,493</u></i>
<i>Total</i>	<i><u>37,254,309</u></i>	<i><u>36,754,314</u></i>

Source of funds

<i>General fund</i>	<i>24,733,042</i>	<i>24,233,047</i>
<i>Special funds</i>	<i>5,970,229</i>	<i>5,970,229</i>
<i>Federal funds</i>	<i>2,806,330</i>	<i>2,806,330</i>
<i>Global Commitment fund</i>	<i><u>3,744,708</u></i>	<i><u>3,744,708</u></i>
<i>Total</i>	<i><u>37,254,309</u></i>	<i><u>36,754,314</u></i>

Sec. F.128 2024 Acts and Resolves No. 113, Sec. B.325 is amended to read:

*Sec. B.325 Department for children and families - office of economic
opportunity*

<i>Personal services</i>	<i>817,029</i>	<i>1,042,639</i>
<i>Operating expenses</i>	<i>100,407</i>	<i>100,407</i>
<i>Grants</i>	<i><u>35,466,283</u></i>	<i><u>35,812,536</u></i>
<i>Total</i>	<i><u>36,383,719</u></i>	<i><u>36,955,582</u></i>

Source of funds

<i>General fund</i>	<i>28,178,010</i>	<i>28,687,068</i>
<i>Special funds</i>	<i>83,135</i>	<i>83,135</i>

<i>Federal funds</i>	4,935,273	4,998,078
<i>Global Commitment fund</i>	<u>3,187,301</u>	<u>3,187,301</u>
<i>Total</i>	36,383,719	36,955,582

Sec. F.129 2024 Acts and Resolves No. 113, Sec. B.329 is amended to read:

*Sec. B.329 Disabilities, aging, and independent living - administration &
support*

<i>Personal services</i>	45,217,977	46,217,977
<i>Operating expenses</i>	<u>6,472,558</u>	<u>6,714,680</u>
<i>Total</i>	51,690,535	52,932,657

Source of funds

<i>General fund</i>	22,916,281	24,037,342
<i>Special funds</i>	1,390,457	1,390,457
<i>Federal funds</i>	26,063,097	26,184,158
<i>Global Commitment fund</i>	35,000	35,000
<i>Interdepartmental transfers</i>	<u>1,285,700</u>	<u>1,285,700</u>
<i>Total</i>	51,690,535	52,932,657

Sec. F.130 2024 Acts and Resolves No. 113, Sec. B.330 is amended to read:

*Sec. B.330 Disabilities, aging, and independent living - advocacy and
independent living grants*

<i>Grants</i>	<u>24,571,060</u>	<u>24,781,798</u>
<i>Total</i>	24,571,060	24,781,798

Source of funds

<i>General fund</i>	8,392,303	8,504,605
<i>Federal funds</i>	7,321,114	7,321,114
<i>Global Commitment fund</i>	<u>8,857,643</u>	<u>8,956,079</u>
<i>Total</i>	24,571,060	24,781,798

Sec. F.131 2024 Acts and Resolves No. 113, Sec. B.332 is amended to read:

*Sec. B.332 Disabilities, aging, and independent living - vocational
rehabilitation*

<i>Grants</i>	10,179,845	<u>9,179,845</u>
<i>Total</i>	10,179,845	9,179,845

Source of funds

<i>General fund</i>	1,371,845	371,845
<i>Federal funds</i>	7,558,000	7,558,000
<i>Interdepartmental transfers</i>	<u>1,250,000</u>	<u>1,250,000</u>
<i>Total</i>	10,179,845	9,179,845

Sec. F.132 2024 Acts and Resolves No. 113, Sec. B.333 is amended to read:

*Sec. B.333 Disabilities, aging, and independent living - developmental
services*

<i>Grants</i>	329,299,344	<u>331,262,271</u>
<i>Total</i>	329,299,344	331,262,271

Source of funds

<i>General fund</i>	<i>132,732</i>	<i>132,732</i>
<i>Special funds</i>	<i>15,463</i>	<i>15,463</i>
<i>Federal funds</i>	<i>403,573</i>	<i>403,573</i>
<i>Global Commitment fund</i>	<i>328,697,576</i>	<i>330,660,503</i>
<i>Interdepartmental transfers</i>	<i><u>50,000</u></i>	<i><u>50,000</u></i>
<i>Total</i>	<i>329,299,344</i>	<i>331,262,271</i>

Sec. F.133 2024 Acts and Resolves No. 113, Sec. B.334 is amended to read:

*Sec. B.334 Disabilities, aging, and independent living - TBI home and
community based waiver*

<i>Grants</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>
<i>Total</i>	<i>6,845,005</i>	<i>6,864,520</i>

Source of funds

<i>Global Commitment fund</i>	<i><u>6,845,005</u></i>	<i><u>6,864,520</u></i>
<i>Total</i>	<i>6,845,005</i>	<i>6,864,520</i>

Sec. F.134 2024 Acts and Resolves No. 113, Sec. B.334.1 is amended to read:

Sec. B.334.1 Disabilities, aging and independent living - Long Term Care

<i>Grants</i>	<i><u>293,584,545</u></i>	<i><u>347,376,122</u></i>
<i>Total</i>	<i>293,584,545</i>	<i>347,376,122</i>

Source of funds

<i>General fund</i>	<i>498,579</i>	<i>498,579</i>
<i>Federal funds</i>	<i>2,450,000</i>	<i>2,450,000</i>

<i>Global Commitment fund</i>	290,635,966	<u>344,427,543</u>
<i>Total</i>	293,584,545	347,376,122

Sec. F.135 2024 Acts and Resolves No. 113, Sec. B.338 is amended to read:

Sec. B.338 Corrections - correctional services

<i>Personal services</i>	147,472,104	148,472,104
<i>Operating expenses</i>	24,914,205	<u>25,249,795</u>
<i>Total</i>	172,386,309	173,721,899

Source of funds

<i>General fund</i>	162,807,888	163,643,478
<i>Special funds</i>	935,963	935,963
<i>ARPA State Fiscal</i>	5,000,000	5,000,000
<i>Federal funds</i>	499,888	999,888
<i>Global Commitment fund</i>	2,746,255	2,746,255
<i>Interdepartmental transfers</i>	<u>396,315</u>	<u>396,315</u>
<i>Total</i>	172,386,309	173,721,899

Sec. F.136 2024 Acts and Resolves No. 113, Sec. B.342 is amended to read:

Sec. B.342 Vermont veterans' home - care and support services

<i>Personal services</i>	17,631,222	17,595,290
<i>Operating expenses</i>	5,013,462	13,247,462
<i>Grants</i>	<u>0</u>	<u>1,583,157</u>
<i>Total</i>	22,644,684	32,425,909

Source of funds

<i>General fund</i>	4,320,687	11,224,018
<i>Special funds</i>	10,051,903	12,450,095
<i>Federal funds</i>	8,272,094	<u>8,751,796</u>
<i>Total</i>	22,644,684	32,425,909

Sec. F.137 2024 Acts and Resolves No. 113, Sec. B.347 is amended to read:

Sec. B.347 Total human services

Source of funds

<i>General fund</i>	1,328,118,806	1,364,156,647
<i>Special funds</i>	202,800,452	218,398,644
<i>Tobacco fund</i>	23,088,208	23,088,208
<i>State health care resources fund</i>	28,053,557	28,053,557
<i>ARPA State Fiscal</i>	5,000,000	5,000,000
<i>Federal funds</i>	1,803,398,922	1,882,012,745
<i>Global Commitment fund</i>	1,980,839,553	2,108,560,133
<i>Internal service funds</i>	490,853	490,853
<i>Interdepartmental transfers</i>	32,893,535	34,367,341
<i>Permanent trust funds</i>	<u>25,000</u>	<u>25,000</u>
<i>Total</i>	5,404,708,886	5,664,153,128

Sec. F.138 2024 Acts and Resolves No. 113, Sec. B.501 is amended to read:

Sec. B.501 Education - education services

<i>Personal services</i>	28,237,700	28,312,700
<i>Operating expenses</i>	1,134,912	1,134,912
<i>Grants</i>	<u>322,345,763</u>	<u>322,345,763</u>
<i>Total</i>	351,718,375	351,793,375

Source of funds

<i>General fund</i>	6,387,955	6,462,955
<i>Special funds</i>	3,033,144	3,033,144
<i>Tobacco fund</i>	750,388	750,388
<i>Federal funds</i>	340,584,414	340,584,414
<i>Interdepartmental transfers</i>	<u>962,474</u>	<u>962,474</u>
<i>Total</i>	351,718,375	351,793,375

Sec. F.139 2024 Acts and Resolves No. 113, Sec. B.503 is amended to read:

Sec. B.503 Education - state-placed students

<i>Grants</i>	20,000,000	<u>19,000,000</u>
<i>Total</i>	20,000,000	<u>19,000,000</u>

Source of funds

<i>Education fund</i>	20,000,000	<u>19,000,000</u>
<i>Total</i>	20,000,000	<u>19,000,000</u>

Sec. F.140 2024 Acts and Resolves No. 113, Sec. B.504 is amended to read:

Sec. B.504 Education - adult education and literacy

<i>Grants</i>	4,694,183	<u>4,997,820</u>
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<i>Total</i>	4,694,183	4,997,820
<i>Source of funds</i>		
<i>General fund</i>	3,778,133	4,081,770
<i>Federal funds</i>	<u>916,050</u>	<u>916,050</u>
<i>Total</i>	4,694,183	4,997,820

Sec. F.141 2024 Acts and Resolves No. 113, Sec. B.504.1 is amended to read:

Sec. B.504.1 Education - Flexible Pathways

<i>Grants</i>	11,361,755	<u>11,564,179</u>
<i>Total</i>	11,361,755	11,564,179
<i>Source of funds</i>		
<i>General fund</i>	921,500	921,500
<i>Education fund</i>	10,440,255	<u>10,642,679</u>
<i>Total</i>	11,361,755	11,564,179

Sec. F.142 2024 Acts and Resolves No. 113, Sec. B.505 is amended to read:

Sec. B.505 Education - adjusted education payment

<i>Grants</i>	1,893,267,394	<u>1,882,267,394</u>
<i>Total</i>	1,893,267,394	1,882,267,394
<i>Source of funds</i>		
<i>Education fund</i>	1,893,267,394	<u>1,882,267,394</u>
<i>Total</i>	1,893,267,394	1,882,267,394

Sec. F.143 2024 Acts and Resolves No. 113, Sec. B.508 is amended to read:

Sec. B.508 Education - nutrition

<i>Grants</i>	<u><i>20,400,000</i></u>	<u><i>17,500,000</i></u>
<i>Total</i>	<i>20,400,000</i>	<i>17,500,000</i>

Source of funds

<i>Education fund</i>	<u><i>20,400,000</i></u>	<u><i>17,500,000</i></u>
<i>Total</i>	<i>20,400,000</i>	<i>17,500,000</i>

Sec. F.144 2024 Acts and Resolves No. 113, Sec. B.516 is amended to read:

Sec. B.516 Total general education

Source of funds

<i>General fund</i>	<i>228,890,519</i>	<i>229,269,156</i>
<i>Special funds</i>	<i>23,651,687</i>	<i>23,651,687</i>
<i>Tobacco fund</i>	<i>750,388</i>	<i>750,388</i>
<i>Education fund</i>	<i>2,323,283,242</i>	<i>2,308,585,666</i>
<i>Federal funds</i>	<i>354,654,849</i>	<i>354,654,849</i>
<i>Global Commitment fund</i>	<i>260,000</i>	<i>260,000</i>
<i>Interdepartmental transfers</i>	<i>1,467,771</i>	<i>1,467,771</i>
<i>Pension trust funds</i>	<u><i>3,572,780</i></u>	<u><i>3,572,780</i></u>
<i>Total</i>	<i>2,936,531,236</i>	<i>2,922,212,297</i>

Sec. F.145 2024 Acts and Resolves No. 113, Sec. B.704 is amended to read:

Sec. B.704 Forests, parks and recreation - forestry

<i>Personal services</i>	<i>7,880,566</i>	<i>7,913,766</i>
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<i>Operating expenses</i>	<i>1,005,046</i>	<i>1,005,046</i>
<i>Grants</i>	<i><u>1,712,423</u></i>	<i><u>1,713,923</u></i>
<i>Total</i>	<i>10,598,035</i>	<i>10,632,735</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>6,299,512</i>	<i>6,334,212</i>
<i>Special funds</i>	<i>547,215</i>	<i>547,215</i>
<i>Federal funds</i>	<i>3,394,931</i>	<i>3,394,931</i>
<i>Interdepartmental transfers</i>	<i><u>356,377</u></i>	<i><u>356,377</u></i>
<i>Total</i>	<i>10,598,035</i>	<i>10,632,735</i>

Sec. F.146 2024 Acts and Resolves No. 113, Sec. B.710 is amended to read:

Sec. B.710 Environmental conservation - air and waste management

<i>Personal services</i>	<i>27,995,328</i>	<i>27,995,328</i>
<i>Operating expenses</i>	<i>10,788,954</i>	<i>10,816,954</i>
<i>Grants</i>	<i><u>4,943,000</u></i>	<i><u>4,943,000</u></i>
<i>Total</i>	<i>43,727,282</i>	<i>43,755,282</i>
<i>Source of funds</i>		
<i>General fund</i>	<i>199,372</i>	<i>227,372</i>
<i>Special funds</i>	<i>24,643,580</i>	<i>24,643,580</i>
<i>Federal funds</i>	<i>18,800,064</i>	<i>18,800,064</i>
<i>Interdepartmental transfers</i>	<i><u>84,266</u></i>	<i><u>84,266</u></i>
<i>Total</i>	<i>43,727,282</i>	<i>43,755,282</i>

Sec. F.147 2024 Acts and Resolves No. 113, Sec. B.711 is amended to read:

Sec. B.711 Environmental conservation - office of water programs

<i>Personal services</i>	<i>50,153,806</i>	<i>50,153,806</i>
<i>Operating expenses</i>	<i>8,362,915</i>	<i>8,370,915</i>
<i>Grants</i>	<i><u>92,365,140</u></i>	<i><u>92,365,140</u></i>
<i>Total</i>	<i>150,881,861</i>	<i>150,889,861</i>

Source of funds

<i>General fund</i>	<i>11,887,629</i>	<i>11,895,629</i>
<i>Special funds</i>	<i>30,967,150</i>	<i>30,967,150</i>
<i>Federal funds</i>	<i>107,154,542</i>	<i>107,154,542</i>
<i>Interdepartmental transfers</i>	<i><u>872,540</u></i>	<i><u>872,540</u></i>
<i>Total</i>	<i>150,881,861</i>	<i>150,889,861</i>

Sec. F.148 2024 Acts and Resolves No. 113, Sec. B.714 is amended to read:

Sec. B.714 Total natural resources

Source of funds

<i>General fund</i>	<i>42,792,800</i>	<i>42,863,500</i>
<i>Special funds</i>	<i>81,275,829</i>	<i>81,275,829</i>
<i>Fish and wildlife fund</i>	<i>10,418,331</i>	<i>10,418,331</i>
<i>Federal funds</i>	<i>152,068,301</i>	<i>152,068,301</i>
<i>Interdepartmental transfers</i>	<i><u>14,131,324</u></i>	<i><u>14,131,324</u></i>
<i>Total</i>	<i>300,686,585</i>	<i>300,757,285</i>

Sec. F.149 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:

Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts allocated to special funds that receive revenue from the property transfer tax. These allocations shall not exceed available revenues.

(1) The sum of \$575,662 is allocated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts in excess of \$575,662 from the property transfer tax deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$22,106,740 \$28,238,050 from the property transfer tax and surcharge established in 32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board and \$1,000,000 from the surcharge established in 32 V.S.A. § 9602a. The fiscal year 2025 appropriation of \$22,106,740

~~\$28,238,050~~ to the Vermont Housing and Conservation Board reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to the Vermont Housing and Conservation Board shall be restored.

(3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of ~~\$7,772,373~~ \$9,052,113 from the property transfer tax deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The ~~\$7,772,373~~ \$9,052,113 shall be allocated as follows:

(A) ~~\$6,404,540~~ \$7,300,358 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) ~~\$931,773~~ \$1,187,721 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b); and

(C) ~~\$436,060~~ \$564,034 to the Agency of Digital Services for the Vermont Center for Geographic Information.

Sec. F.150 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:

Sec. D.102 REVERSIONS

(a) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the General Fund from the accounts indicated:

* * *

3150892104 MH – Case Management Serv ~~\$350,000.00~~ \$350,199.34

* * *

1100892208 AOA – VT Housing Finance Agency \$3,000,000.00

1100892403 AOA – Health Equity Community Grants \$500,000.00

1120020000 Tuition Assistance Program \$133,877.86

1120892401 DHR – New Position in DHR Ops \$477,769.00

1120892402 DHR – New Position in VTHR Ops \$40,726.07

1140010000 Tax Operation Costs \$1,267,062.22

1140060000 Reappraisal and Listing Payments \$35,270.75

1140070000 Use Tax Reimbursement Program \$37,864.25

1140330000 Renter Rebates \$2,186,940.33

1140892403 Tax – Child Care Contr Positions \$3,591,823.02

1260980000 Debt Service \$235,445.15

1266892401 VPIC – Pension System Assets \$5,000.00

2100892201 AG – Racial Disparities \$48,465.00

2120892203 JUD – County Court House HVAC \$800,000.00

2120892402 JUD – Essex County Courthouse Reno \$50,000.00

2130400000 SIUS Parent Account \$395,749.64

2150010000 Mil Admin/TAGO \$142,789.80

2150050000 Mil Vet Affairs Office \$100,000.00

<u>2160892201 CCVS – VT Forensic Nursing</u>	<u>\$246.43</u>
<u>2160892304 CCVS – Kurn Hattin Survivor</u>	<u>\$250.00</u>
<u>2200010000 Administration Division</u>	<u>\$167,222.00</u>
<u>3310000000 Commission on Women</u>	<u>\$25,390.43</u>
<u>3330892401 GMCB – VHCURES Database Implemen</u>	<u>\$545,782.90</u>
<u>3400892111 Supp New Americans Refugee</u>	<u>\$23,431.00</u>
<u>3400892301 AHSCO – Refugee Resettlement</u>	<u>\$1,293.00</u>
<u>3420892405 HD – Regional Emergency Med</u>	<u>\$8,295.01</u>
<u>3440050000 DCFS – AABD</u>	<u>\$35,310.73</u>
<u>3440892110 DCF – Grants to Reachup</u>	<u>\$5.10</u>
<u>3440892203 DCF – Parent Child Ctrs Cap Imp</u>	<u>\$20,708.22</u>
<u>3440892214 DCF – Child Care Provider Workfor</u>	<u>\$294.79</u>
<u>4100500000 VT Department of Labor</u>	<u>\$8,000,000.00</u>
<u>5100070000 Education Services</u>	<u>\$100,000.00</u>
<u>5100892101 AOE – VSC Committee Per Diem</u>	<u>\$16,295.33</u>
<u>5100892102 AOA – Advisory Group Per Diem</u>	<u>\$9,018.00</u>
<u>5100892103 AOE – ESESAG Per Diems</u>	<u>\$8,960.00</u>
<u>5100892201 AOE – Comm Pub Sch Emp Hlth Ben</u>	<u>\$29,050.00</u>
<u>5100892202 AOE – Task Force Equit Inclusive</u>	<u>\$6,150.00</u>
<u>5100892302 AOE – Ethnic&Social Equity Per D</u>	<u>\$14,386.24</u>
<u>6100010000 Administration Management and Planning</u>	<u>\$402,052.99</u>

<u>6100040000 Property Tax Assessment Approp</u>	<u>\$11,692.11</u>
<u>6140880005 152/00 State Asst Munic Poll Cont</u>	<u>\$126.26</u>
<u>7100892301 Everyone Eats</u>	<u>\$144,565.43</u>
<u>7120892304 DED – Relocated and Remote Worker</u>	<u>\$127,314.33</u>
<u>8100002100 Department of Motor Vehicles</u>	<u>\$2,482.81</u>

* * *

(c) Notwithstanding any provision of law to the contrary, in fiscal year 2025, the following amounts shall revert to the Education Fund from the accounts indicated:

<u>5100010000 Administration</u>	<u>\$301,041.03</u>
<u>5100050000 State-Placed Students</u>	<u>\$13,687,528.41</u>
<u>5100090000 Education Grant</u>	<u>\$359,570.31</u>
<u>5100110000 Small School Grant</u>	<u>\$593,700.00</u>
<u>5100200000 Education – Technical Education</u>	<u>\$1,802,347.44</u>
<u>5100210000 Education – Flexible Pathways</u>	<u>\$1,312,334.72</u>
<u>5100892405 AOE – Universal School Meals</u>	<u>\$6,201,479.69</u>

Sec. F.151 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:

Sec. E.100 POSITIONS

* * *

(d) The conversion of eight limited service positions to exempt permanent status is authorized in fiscal year 2025 as follows:

(1) Office of the Defender General:

(A) one Administrative Services Tech;

(B) two DG IT Specialist II's;

(C) one ODG Legal Assistant I;

(D) two Staff Attorney I's;

(E) one Financial Specialist III; and

(F) one Admin Secretary.

* * *

Sec. F.152 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read:

Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT

* * *

(b) In addition to the State funds appropriated in Sec. B.301 of this act, a total estimated sum of ~~\$24,301,185~~ \$28,307,335 is anticipated to be certified as State matching funds under Global Commitment as follows:

(1) ~~\$21,295,850~~ \$25,302,000 certified State match available from local education agencies for eligible special education school-based Medicaid services under Global Commitment. This amount, combined with ~~\$29,204,150~~ \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a total estimated expenditure of ~~\$50,500,000~~ \$60,000,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from

the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,005,335 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

(c) Up to ~~\$4,487,210~~ \$3,614,245 is transferred from the Agency of Human Services Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Sec. B.301 of this act.

Sec. F.153 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:

*Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND
2026*

(a) Executive Branch. The first and second years of the two-year agreements between the State of Vermont and the Vermont State Employees' Association for the Defender General, Non-Management, Supervisory, and Corrections bargaining units, and, for the purpose of appropriation, the State's Attorneys' offices bargaining unit, for the period of July 1, 2024 through June 30, 2026; the collective bargaining agreement with the Vermont Troopers' Association for the period of July 1, 2024 through June 30, 2026; and salary increases for employees in the Executive Branch not covered by the bargaining agreements shall be funded as follows:

(1) Fiscal year 2025.

* * *

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2025, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

* * *

(2) Fiscal year 2026.

* * *

(D) Transfers. With due regard to the possible availability of other funds, for fiscal year 2026, the Secretary of Administration may transfer from the various appropriations and various funds and from the receipts of the Liquor Control Board Fund such sums as the Secretary may determine to be necessary to carry out the purposes of this act to the various agencies supported by State funds.

* * *

Sec. F.154 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:

Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION

(a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July 1, ~~2025~~ 2026. The final monthly installment payment of the telephone

personal property tax under 32 V.S.A. § 8521 levied on the net book value of the taxpayer's personal property as of December 31, ~~2024~~ 2025 shall be due on or before July 25, ~~2025~~ 2026.

(b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed on January 1, ~~2026~~ 2027. The final quarterly payment of the alternative tax under 32 V.S.A. § 8522 shall be due on or before January 25, ~~2026~~ 2027.

(c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522 prior to the repeal of the tax on January 1, ~~2026~~ 2027 shall become subject to the income tax imposed under 32 V.S.A. chapter 151 beginning with the taxpayer's first income tax year starting on or after January 1, ~~2025~~ 2026. No alternative tax under 32 V.S.A. § 8522 shall be due for any period included in the taxpayer's income tax filing for tax years starting on or after January 1, ~~2025~~ 2026.

(d) In fiscal year ~~2025~~ 2026, the Division of Property Valuation and Review of the Department of Taxes and all communications service providers with taxable communications property in Vermont shall be subject to the inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as applicable.

Sec. F.155 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:

Sec. 15. EFFECTIVE DATES

This act shall take effect on passage, except that:

* * *

(3) Secs. 8–12 (communications property tax) shall take effect on July 1, 2025 2026 and shall apply to grand lists lodged on or after April 1, 2025 2026.

Sec. F.156 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:

Sec. 15. TRANSFER AND APPROPRIATION

Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

(1) \$500,000.00 is transferred from the Cannabis Regulation Fund established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development Fund established pursuant to 7 V.S.A. § 987; and

(2) \$500,000.00 is appropriated from the Cannabis Business ~~19~~ Development Fund to the ~~Agency of Commerce and Community Development~~ Department of Economic Development to fund technical assistance and provide loans and grants pursuant to 7 V.S.A. § 987.

Sec. F.157 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:

Sec. 78. ~~TRANSFERS; PROPERTY TRANSFER TAX~~

Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. § 9610(e), ~~or any other provision of law to the contrary, amounts in excess of \$32,954,775.00 from the property transfer tax shall be transferred into the General Fund. Of this amount:~~

~~(1) \$6,106,335.00 shall be transferred from the General Fund into the Vermont Housing and Conservation Trust Fund.~~

~~(2) \$1,279,740.00 shall be transferred from the General Fund into the Municipal and Regional Planning Fund. [Repealed.]~~

Sec. F.158 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:

Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND

The sum of \$2,500,000.00 is appropriated from the General Fund to the ~~Vermont State Housing Authority~~ Department of Housing and Community Development in fiscal year 2025 for the Rent Arrears Assistance Fund established by 2023 Acts and Resolves No. 47, Sec. 45.

Sec. F.159 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and 2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:

*Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
REPAIR PROGRAM*

(a) ~~Amounts~~ Of the amounts available from the American Rescue Plan Act – State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of Housing and Community Development for the Manufactured Home Improvement and Repair Program and shall be used for one or more of the following purposes:

* * *

Sec. F.160 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:

Sec. 113b. APPROPRIATION; NATURAL RESOURCES LAND USE

REVIEW BOARD

The sum of ~~\$1,300,000.00~~ \$400,000.00 is appropriated from the General Fund to the ~~Natural Resources~~ Land Use Review Board in fiscal year 2025.

Sec. F.161 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:

Sec. 24a. COMPENSATION FOR OVERPAYMENT

(a) Notwithstanding any provision of law to the contrary, ~~the sum of \$29,224.00~~ a \$29,224.00 credit shall be transferred from the ~~Education Fund to the Town of~~ applied to the Canaan Town School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the ~~Town of Canaan Town School District~~ District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. ~~The transfer under this subsection shall be made directly to the Town of Canaan.~~

(b) Notwithstanding any provision of law to the contrary, ~~the sum of \$5,924.00~~ shall be transferred from the ~~Education Fund to the Town of Bloomfield~~ in fiscal year 2025 to compensate the homestead taxpayers of the ~~Town of Bloomfield~~ for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating

~~average daily membership. The transfer under this subsection shall be made directly to the Town of Bloomfield.~~

~~(e) Notwithstanding any provision of law to the contrary, the sum of \$2,575.00 shall be transferred from the Education Fund to the Town of Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the Town of Brunswick for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Brunswick.~~

~~(d) Notwithstanding any provision of law to the contrary, the sum of \$6,145.00 shall be transferred from the Education Fund to the Town of East Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town of East Haven for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of East Haven.~~

~~(e) Notwithstanding any provision of law to the contrary, the sum of \$2,046.00 shall be transferred from the Education Fund to the Town of Granby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Granby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating~~

~~average daily membership. The transfer under this subsection shall be made directly to the Town of Granby.~~

~~(f) Notwithstanding any provision of law to the contrary, the sum of \$10,034.00 shall be transferred from the Education Fund to the Town of Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the Town of Guildhall for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Guildhall.~~

~~(g) Notwithstanding any provision of law to the contrary, the sum of \$20,536.00 shall be transferred from the Education Fund to the Town of Kirby in fiscal year 2025 to compensate the homestead taxpayers of the Town of Kirby for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Kirby.~~

~~(h) Notwithstanding any provision of law to the contrary, the sum of \$2,402.00 shall be transferred from the Education Fund to the Town of Lemington in fiscal year 2025 to compensate the homestead taxpayers of the Town of Lemington for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating~~

~~average daily membership. The transfer under this subsection shall be made directly to the Town of Lemington.~~

~~(i) Notwithstanding any provision of law to the contrary, the sum of \$11,464.00 shall be transferred from the Education Fund to the Town of Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the Town of Maidstone for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Maidstone.~~

~~(j) Notwithstanding any provision of law to the contrary, the sum of \$4,349.00 shall be transferred from the Education Fund to the Town of Norton in fiscal year 2025 to compensate the homestead taxpayers of the Town of Norton for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Norton.~~

~~(k) Notwithstanding any provision of law to the contrary, the sum of \$2,657.00 shall be transferred from the Education Fund to the Town of Victory in fiscal year 2025 to compensate the homestead taxpayers of the Town of Victory for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating~~

~~average daily membership. The transfer under this subsection shall be made directly to the Town of Victory.~~

Notwithstanding any provision of law to the contrary, a \$68,132.00 credit shall be applied to the Northeast Kingdom Choice School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Northeast Kingdom Choice School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership.

Sec. F.162 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts and Resolves No. 3, Sec. 47, is amended to read:

Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY

MODERNIZATION SPECIAL FUND APPROPRIATIONS

(a) In fiscal year 2023, funds are appropriated from the Technology Modernization Special Fund (21951) for new and ongoing initiatives as follows:

(1) \$40,010,000 to the Agency of Digital Services to be used as follows:

(A) \$11,800,000 for Enterprise Resource Planning (ERP) system upgrade of Human Capital Management and core statewide financial accounting system and integration with the Department of Labor and Agency of Transportation financial systems;

* * *

Sec. F.163 3 V.S.A. § 3306 is amended to read:

§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND

* * *

(b) Funds. The Fund shall consist of:

(1) any amounts transferred ~~or appropriated~~ to it by the General Assembly; and

(2) any interest earned by the Fund.

* * *

Sec. F.164 WORKFORCE EDUCATION AND TRAINING FUND;

REPEAL

(a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.

Sec. F.165 18 V.S.A. § 9502 is amended to read:

§ 9502. TOBACCO TRUST FUND

(a)(1) The Tobacco Trust Fund is established in the Office of the State Treasurer for the purposes of creating a self-sustaining, perpetual fund for tobacco cessation and prevention that is not dependent upon tobacco sales volume.

(2) The Trust Fund shall ~~comprise~~ be composed of:

(A) ~~appropriations~~ transfers made by the General Assembly; and

~~(B) transfers from the Litigation Settlement Fund pursuant to subdivision (b) of this section; and~~

~~(C) contributions from any other source.~~

~~(3) The State Treasurer shall not disburse monies from the Trust Fund, except upon appropriation by the General Assembly. In any fiscal year, total appropriations from the Trust Fund shall not exceed seven percent of the fair market value of the Fund at the end of the prior fiscal year.~~

~~(4) The Trust Fund shall be administered by the State Treasurer. The State Treasurer may invest monies in the Fund in accordance with the provisions of 32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be carried forward. Interest earned shall remain in the Fund. The State Treasurer's annual financial report to the Governor and the General Assembly shall contain an accounting of receipts, disbursements, and earnings of the Fund.~~

~~(b) Unless otherwise authorized by the General Assembly on or before June 30, 2000, and on June 30 of each subsequent fiscal year, any unencumbered balance in the Litigation Settlement Fund shall be transferred to the Trust Fund. [Repealed.]~~

Sec. F.166 32 V.S.A. § 5 is amended to read:

§ 5. ACCEPTANCE OF GRANTS

(a) Definitions. As used in this section:

(1) "Loan" means a loan that is interest free or below market value.

(2) "State agency" means an Executive Branch agency, department, commission, office, or board.

* * *

Sec. F.167 32 V.S.A. § 706 is amended to read:

§ 706. TRANSFER OF APPROPRIATIONS

Notwithstanding any authority granted elsewhere, all transfers of appropriations shall be made pursuant to this section upon the initiative of the Governor or upon the request of a secretary or commissioner.

(1) With the approval of the Governor, the Commissioner of Finance and Management may transfer balances of appropriations not to exceed ~~\$50,000.00~~ \$100,000.00 made under any appropriation act for the support of the government from one component of an agency, department, or other unit of State government to any component of the same agency, department, or unit.

(2) Except as specified in ~~subdivisions~~ subdivision (1) ~~and (4)~~ of this section, the transfer of balances of appropriations may be made only with the approval of the Emergency Board.

(3) For the specific purpose of balancing and closing out fund accounts at the end of a fiscal year, the Commissioner of Finance and Management may adjust a balance within an account of an agency or department in an amount not to exceed ~~\$100.00~~ \$200.00.

* * *

Sec. F.168 32 V.S.A. § 902 is amended to read:

§ 902. AUTHORIZATION TO BORROW MONEY

* * *

(b) The State Treasurer shall pay the interest on, and principal of ~~and~~ expenses of preparing, issuing, and marketing of such notes as the same fall due without further order or authority from the ~~General Fund or from the Transportation or other applicable funds or from the proceeds of bonds or notes~~ governmental debt service funds established in section 951a of this chapter. The authority hereby granted is in addition to and not in limitation of any other authority. Such notes shall be sold at public or private sale with or without published notice, as the State Treasurer may determine to be in the best interests of the State.

Sec. F.169 32 V.S.A. § 951a is amended to read:

§ 951a. DEBT SERVICE FUNDS

(a) Three governmental debt service funds are hereby established:

* * *

(b) Financial resources in each fund shall consist of ~~appropriations by the General Assembly to fulfill debt service obligations, the transfer of funding sources by the General Assembly to fulfill future debt service obligations, bond proceeds raised to fund a permanent reserve required by a trust agreement~~

entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other amounts as directed by the General Assembly or that are specifically authorized by provisions of this title. Each debt service fund shall account for the accumulation of resources and the fulfillment of debt service obligations within the current fiscal year and the accumulation of resources for debt service obligations maturing in future fiscal years.

* * *

Sec. F.170 32 V.S.A. § 954 is amended to read:

§ 954. PROCEEDS

(a) The proceeds arising from the sale of bonds, inclusive of any premiums, shall be applied to the purposes for which they were authorized, and the purposes shall may be considered to include ~~the expenses of preparing, issuing, and marketing the bonds and any notes issued under section 955 of this title, and~~ underwriters' fees and amounts for reserves, but no purchasers of the bonds shall be in any way bound to see to the proper application of the proceeds. The State Treasurer shall pay the interest on, principal of, investment return on, and maturity value of the bonds and notes as the same fall due or accrue without further order or authority. The State Treasurer, with the approval of the Governor, may establish sinking funds, reserve funds, or

other special funds of the State as the State Treasurer may deem for the best interests of the State. To the extent not otherwise provided, the amount necessary each year to fulfill the maturing principal and interest of, investment return and maturity value of, and sinking fund installments on all the bonds then outstanding shall be included in and made a part of the annual appropriation bill for the expense of State government, and the principal and interest on, investment return and maturity value of, and sinking fund installments on the bonds as may come due before appropriations for their fulfillment have been made shall be fulfilled from the applicable debt service fund.

(b) ~~The State Treasurer is authorized to allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated by a capital construction act and for which bonding is required as the source of funds. If estimated receipts are insufficient, the State Treasurer shall allocate additional costs to the entities. Any remaining receipts shall not be expended, but carried forward to be available for future capital construction acts. If the source of funds appropriated by a capital construction act is other than by issuance of bonds, the State Treasurer is authorized to allocate the estimated cost of ongoing debt management services to the entities to which those funds are appropriated, including the costs of preparing, issuing, and marketing such~~

bonds or notes shall be appropriated annually from the funds from which transfers are made to fund debt service costs.

* * *

Sec. F.171 VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL

(a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is repealed.

Sec. F.172 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:

Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM

(a) Creation; administration. The Vermont Housing Finance Agency shall design and implement a Rental Housing Revolving Loan Program and shall create and administer a revolving loan fund to provide subsidized loans for rental housing developments that serve middle-income households.

(b) Loans; eligibility; criteria.

* * *

(7) The Agency shall use one or more legal mechanisms to ensure that:

(A) a subsidized unit remains affordable to a household earning the applicable percent of area median income for the longer of:

(i) seven years; or

(ii) full repayment of the loan plus three years; and

(B) during the affordability period determined pursuant to subdivision (A) of this subdivision (7), the annual increase in rent for a

subsidized unit does not exceed three percent or an amount otherwise authorized by the Agency.

* * *

Sec. F.173 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

(a) There is created within the General Fund a Human Services Caseload Reserve. Expenditures from the Reserve shall be subject to an appropriation by the General Assembly or approval by the Emergency Board. Expenditures from the Reserve shall be limited to Agency of Human Services caseload-related needs primarily in the Departments for Children and Families, of Health, of Mental Health, of Disabilities, Aging, and Independent Living, of Vermont Health Access, and settlement costs associated with managing the Global Commitment waiver.

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund ~~carry-forward~~ carryforward directly attributable to Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

(c) The Human Services Caseload Reserve shall contain two ~~sub-accounts~~ subaccounts:

(1) A ~~sub-account~~ subaccount for incurred but not reported Medicaid expenses. Each fiscal year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Comprehensive Financial Report for the fiscal year occurring two years prior for the estimated amount of incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver.

* * *

Sec. F.174 CHILD CARE CONTRIBUTION SPECIAL FUND;

UNALLOCATED AND UNRESERVED BALANCE

(a) In fiscal year 2025, the Secretary of Administration shall unreserve and transfer funds from the Human Services Caseload Reserve to the Child Care Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to maintain a balance that appropriately supports the State's statutory obligations under the Child Care Financial Assistance Program established in 33 V.S.A. §§ 3512 and 3513.

(b) It is the intent of the General Assembly that any unreserved and unallocated balance in the Child Care Contribution Special Fund shall remain in the Fund to support the future establishment of a reserve for the Child Care Financial Assistance Program.

Sec. F.175 DEPARTMENT OF CORRECTIONS; FACILITY WORK

PROGRAMS; STRATEGIC PLAN

(a) Findings and intent.

(1) The General Assembly finds that a significant budget deficit has developed within previously existing programs despite a wage structure that pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35 per hour, significantly below the federal minimum wage.

(2) It is the intent of the General Assembly that all Department of Corrections facility work programs operate in a manner that is fiscally sustainable to the extent possible within current statutory limitations and effective in preparing offenders for meaningful employment upon release.

(b) Strategic plan. On or before December 15, 2025, the Department of Corrections shall, in consultation with the Department of Labor, submit a strategic plan with proposed benchmarks for improvement to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary. The strategic plan shall include:

(1) A business plan to improve program efficiency and self-sustainability to ensure all facility work programs, including Vermont Correctional Industries, vocational training programs, and other paid facility duties,

operate without recurring deficits or to clearly identify funding sources to address the deficits.

(2) A comprehensive evaluation of the skills provided through facility work programs to determine if those skills are transferable to employment opportunities post-incarceration. The evaluation shall include consideration of expanding technical training and certification opportunities that carry recognized value in the labor market.

(3) An analysis of facility work programs to determine if each program serves a sufficient portion of the incarcerated population to justify its administration. The analysis shall also consider whether participants gain meaningful and valuable work experiences.

(4) A review of wages paid to facility work program participants, the implications of wage structures on program outcomes, and the appropriate use of funds in relation to program objectives.

(c) In fiscal years 2025 and 2026, the Department of Corrections shall submit timely reports to the House Committees on Appropriations and on Corrections and Institutions and the Senate Committees on Appropriations, on Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint Legislative Justice Oversight Committee when the General Assembly is not in session, on the development of facility work program deficits. The Department

shall include in these reports any financial or operational actions taken to address deficits, increase oversight, and prevent future deficits.

Sec. F.176 MEDICAID PROVIDERS WITH STABILIZATION NEEDS;

GRANT ELIGIBILITY

(a) All Vermont Medicaid participating providers with demonstrated stabilization needs and a plan to achieve sustainability shall be eligible to apply for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), including substance use residential treatment facilities, federally qualified health centers, residential mental health providers, and other providers of health care and human services.

(b) On or before December 15, 2025, the Department of Vermont Health Access shall submit a report to the House Committees on Health Care and on Appropriations and the Senate Committees on Health and Welfare and on Appropriations. The report shall include:

(1) A detailed account of grants distributed pursuant to the appropriation made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this act. This shall include the dollar amount and recipient of each grant.

(2) A description of each grant recipient's financial status prior to receipt of the grant, a summary of the impact of the grant for each recipient,

and a summary of a revised long-term sustainability plan for each grant recipient.

(3) An analysis of grant outcomes and any recommendations for enhancing the financial stability of Vermont Medicaid providers.

Sec. F.177 ADULT DIPLOMA PROGRAM AND HIGH SCHOOL

COMPLETION PROGRAM TRANSITIONAL STUDENTS

(a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the contrary, a high school may award a high school diploma to any student who meets the following criteria:

(1) Prior to July 1, 2024, the student was participating in the High School Completion Program as the program existed under 16 V.S.A. § 943 on June 30, 2024.

(2) The student has met the requirements of the student's individual graduation plan and would have been eligible to receive a diploma pursuant to the High School Completion Program as it existed under 16 V.S.A. § 943 on June 30, 2024.

Sec. F.178 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;

DISCRETIONARY EXEMPTIONS

(a) For the remainder of federal fiscal year 2025, the Department for Children and Families shall utilize the State's allocation of discretionary

exemptions in the Supplemental Nutrition Assistance Program to the extent permitted by federal regulation for the purposes of:

(1) extending benefits to Program participants who would otherwise experience a disruption of benefits; and

(2) ensuring that Program participants are not accruing any time-limited benefit work requirement countable months.

Sec. F.179 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:

Sec. 5. [Deleted.]

Sec. 6. EFFECTIVE DATES

(a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2023.

(b) ~~Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1, 2025.~~

(c) All other sections shall take effect 30 calendar days after passage.

Sec. F.180 2024 Acts and Resolves No. 82, Sec. 1, as amended by 2024 Acts and Resolves No. 108, Sec. 3, is further amended to read:

Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE

*EDUCATION PROPERTY TAXES THAT WERE ABATED DUE
TO FLOODING*

(a)(1) The Commissioner of Taxes may approve an application by a municipality for reimbursement of State education property tax payments owed

under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426. To be eligible for reimbursement under this section, prior to November 15, ~~2024~~ 2025, a municipality must have abated, in proportion to the abated municipal tax, under 24 V.S.A. § 1535 the State education property taxes that were assessed on eligible property, after application of any property tax credit allowed under 32 V.S.A. chapter 154.

(2) As used in this subsection, “eligible property” means property lost or destroyed due directly or indirectly to severe storms and flooding in an area that was declared a federal disaster between July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, provided the loss or destruction resulted in one or more of the following:

(A) a 50 percent or greater loss in value to the primary structure on the property;

(B) loss of use by the property owner of the primary structure on the property for 60 days or more;

(C) loss of access by the property owner to utilities for the primary structure on the property for 60 days or more; or

(D) condemnation of the primary structure on the property under federal, State, or municipal law, as applicable.

(b) If a municipality demonstrates that, due to disruption to tax collections resulting from flooding in an area that was declared a federal disaster between

July 1, 2023 and ~~October 15, 2023~~ December 31, 2024, the municipality incurred unanticipated interest expenses on funds borrowed to make State education property tax payments owed under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426, the municipality may be reimbursed by an amount equal to its reasonable interest expenses under this subsection, provided the amount of reimbursed interest expenses shall not exceed eight percent.

* * *

Sec. F.181 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:

Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND

*APPROPRIATIONS; REVERSION AND ESTABLISHMENT
OF NEW SPENDING AUTHORITY*

* * *

(b) The Commissioner of Finance and Management shall revert all unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority prior to December 31, 2024. The total amount of American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund spending authority reverted in accordance with this subsection shall equal the amount of new spending authority established pursuant to 32 V.S.A. § 511 for the following purposes in the following order:

* * *

(3) \$30,000,000 to the Vermont Housing and Conservation Board to provide support and enhance capacity for the production and preservation of affordable mixed-income rental housing and homeownership units, including improvements to manufactured homes and communities, permanent homes and emergency shelter for those experiencing homelessness, recovery residences, and housing available to farm workers, refugees, and individuals who are eligible to receive Medicaid-funded home and community based services.

Sec. F.182 CARRYFORWARD AUTHORITY

(a) Notwithstanding any other provisions of law and subject to the approval of the Secretary of Administration, General Fund, Transportation Fund, Transportation Infrastructure Bond Fund, Education Fund, Technology Modernization Special Fund (21951), Clean Water Fund (21932), and Agricultural Water Quality Fund (21933) appropriations remaining unexpended on June 30, 2025 in the Executive Branch shall be carried forward and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law to the contrary, General Fund appropriations remaining unexpended on June 30, 2025 in the Legislative and Judicial Branches shall be carried forward and shall be designated for expenditure.

** * * Effective Dates * * **

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. B.1101, C.100, C.101, C.102, C.103, C.104, C.105, C.106, C.107, E.127.3, E.306.1, E.312.1, E.313.3, F.100, F.101, F.102, F.103, F.104, F.105, F.106, F.107, F.108, F.109, F.110, F.111, F.112, F.113, F.114, F.115, F.116, F.117, F.118, F.119, F.120, F.121, F.122, F.123, F.124, F.125, F.126, F.127, F.128, F.129, F.130, F.131, F.132, F.133, F.134, F.135, F.136, F.137, F.138, F.139, F.140, F.141, F.142, F.143, F.144, F.145, F.146, F.147, F.148, F.149, F.150, F.151, F.152, F.153, F.156, F.157, F.158, F.159, F.160, F.162, F.163, F.164, F.165, F.166, F.167, F.168, F.169, F.170, F.171, F.172, F.173, F.174, F.175, F.176, F.177, F.178, F.179, F.181, and F.182 shall take effect on passage.

(b) Notwithstanding 1 V.S.A. § 214, Secs. E.111 and E.111.1 shall take effect retroactively on January 1, 2025 and shall apply to taxable years beginning on and after January 1, 2024.

(c) Notwithstanding 1 V.S.A. § 214, Sec. E.111.2 shall take effect retroactively on January 1, 2025 and shall apply to taxable years beginning on and after January 1, 2025.

(d) Notwithstanding 1 V.S.A. § 214, Sec. E.111.3 shall take effect retroactively on January 1, 2025 and shall apply to taxable years and periods beginning on and after January 1, 2025 and ending on or before December 31, 2025.

(e) Notwithstanding 1 V.S.A. § 214, Secs. F.154 and F.155 shall take effect retroactively on March 31, 2025.

(f) Notwithstanding 1 V.S.A. § 214, Sec. F.161 shall take effect retroactively on July 1, 2024.

(g) Notwithstanding 1 V.S.A. § 214, Sec. F.180 shall take effect retroactively on November 15, 2024.

(h) All remaining sections shall take effect on July 1, 2025.