

Sixty-fifth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2011

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the highway patrol for the purpose of defraying the expenses of the
8 highway patrol, for the biennium beginning July 1, 2017, and ending June 30, 2019, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11			
12	Administration	\$3,550,401	(\$3,550,401) \$0
13	Field operations	<u>52,348,835</u>	<u>5,176,049</u> <u>57,524,884</u>
14	Total all funds	\$55,899,236	\$1,625,648 \$57,524,884
15	Less estimated income	<u>12,955,491</u>	<u>744,289</u> <u>13,699,780</u>
16	Total general fund	\$42,943,745	\$881,359 \$43,825,104
17	Full-time equivalent positions	215.00	(9.00) 206.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-SIXTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-fourth legislative assembly as adjusted for the 2015-17 biennium
21 and the 2017-19 biennium one-time funding items included in the appropriation in section 1 of
22 this Act:

	<u>One-Time Funding Description</u>	<u>2015-17</u>	<u>2017-19</u>
23			
24	Mobile radio equipment	\$626,000	\$0

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1	Outdoor range upgrade	38,000	0
2	Skid car training system	66,000	0
3	New trooper startup costs	33,863	0
4	Taser and AED equipment	<u>0</u>	<u>358,000</u>
5	Total all funds	\$763,863	\$358,000
6	Total special funds	<u>107,050</u>	<u>358,000</u>
7	Total general fund	\$656,813	\$0

8 The 2017-19 biennium one-time funding amounts are not a part of the entity's base budget
9 for the 2019-21 biennium. The highway patrol shall report to the appropriations committees of
10 the sixty-sixth legislative assembly on the use of this one-time funding for the biennium
11 beginning July 1, 2017, and ending June 30, 2019.

12 **SECTION 3. SPECIAL FUNDS TRANSFER - HIGHWAY TAX DISTRIBUTION FUND.** The
13 less estimated income line item in section 1 of this Act includes the sum of \$6,916,962, or so
14 much of the sum as may be necessary, from the state highway tax distribution fund which may
15 be transferred at the direction of the superintendent of the highway patrol for the purpose of
16 defraying the expenses of the highway patrol during the biennium beginning July 1, 2017,
17 and ending June 30, 2019.

18 **SECTION 4. STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.** The estimated
19 income line item in section 1 of this Act includes \$358,000 of one-time funding from the strategic
20 investment and improvements fund for equipment replacement during the biennium beginning
21 July 1, 2017, and ending June 30, 2019.

22 **SECTION 5. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
23 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
24 amount not to exceed \$200 per month for the biennium beginning July 1, 2017, and
25 ending June 30, 2019. The payments are in lieu of reimbursement for meals and other
26 expenses, except lodging, while in travel status within the state of North Dakota or while at the
27 patrol officers' respective home stations. The amounts must be paid at the time and in the
28 same manner as salaries are paid to members of the highway patrol and may be paid without
29 the presentation of receipts or other memorandums.