

HOUSE BILL 100

SENATE BILL 125

B1

3lr0142

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 16, 2013

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1 AN ACT concerning

2 **Budget Bill**

3 **(Fiscal Year 2014)**

4 FOR the purpose of making the proposed appropriations contained in the State Budget
5 for the fiscal year ending June 30, 2014, in accordance with Article III, Section
6 52 of the Maryland Constitution; and generally relating to appropriations and
7 budgetary provisions made pursuant to that section.

8 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
9 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
10 Public General Laws of Maryland relating to the Budget procedure, the several
11 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
12 the purposes designated, are hereby appropriated and authorized to be disbursed for
13 the several purposes specified for the fiscal year beginning July 1, 2013, and ending
14 June 30, 2014, as hereinafter indicated.

15 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

16	A15O00.01 Disparity Grants	
17	General Fund Appropriation	121,436,013
18	A15O00.02 Teacher Retirement Supplemental	
19	Grants	
20	General Fund Appropriation	27,658,662

21 SUMMARY

22	Total General Fund Appropriation	149,094,675
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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate	
3	General Fund Appropriation	11,987,713
4	B75A01.02 House of Delegates	
5	General Fund Appropriation	22,941,229
6	B75A01.03 General Legislative Expenses	
7	General Fund Appropriation	1,020,255

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director	
10	General Fund Appropriation	10,932,585
11	B75A01.05 Office of Legislative Audits	
12	General Fund Appropriation	12,640,879
13	B75A01.06 Office of Legislative Information	
14	Systems	
15	General Fund Appropriation	4,935,180
16	B75A01.07 Office of Policy Analysis	
17	General Fund Appropriation	16,100,003

18 SUMMARY

19	Total General Fund Appropriation	80,557,844
20		<u><u>80,557,844</u></u>

BUDGET BILL

1 JUDICIARY

2	C00A00.01 Court of Appeals		
3	General Fund Appropriation	16,039,202	
4	Federal Fund Appropriation.....	78,016	16,117,218

5		<hr/>	
6	C00A00.02 Court of Special Appeals		
7	General Fund Appropriation		10,248,933

8	C00A00.03 Circuit Court Judges		
9	General Fund Appropriation	61,014,837	
10	Federal Fund Appropriation.....	633,148	61,647,985

11		<hr/>	
12	C00A00.04 District Court		
13	General Fund Appropriation		155,661,410

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	C00A00.05 Maryland Judicial Conference		
21	General Fund Appropriation		107,650

22	C00A00.06 Administrative Office of the Courts		
23	General Fund Appropriation	26,325,533	
24	Special Fund Appropriation	16,100,000	
25	Federal Fund Appropriation	408,350	42,833,883

26		<hr/>	
27	C00A00.07 Court Related Agencies		
28	General Fund Appropriation		5,826,557

29	C00A00.08 State Law Library		
30	General Fund Appropriation	2,766,063	
31	Special Fund Appropriation	8,700	2,774,763

32		<hr/>	
33	C00A00.09 Judicial Information Systems		
34	General Fund Appropriation	36,932,574	
35	Special Fund Appropriation	7,012,068	43,944,642

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BUDGET BILL

1	C00A00.10 Clerks of the Circuit Court		
2	General Fund Appropriation	79,439,458	
3	Special Fund Appropriation	17,520,087	
4	Federal Fund Appropriation	2,999,244	99,958,789
5		<hr/>	
6	C00A00.11 Family Law Division		
7	General Fund Appropriation	15,497,090	
8	Federal Fund Appropriation	58,766	15,555,856
9		<hr/>	
10	C00A00.12 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		13,331,401
13			
14	Total General Fund Appropriation		409,859,307
15	Total Special Fund Appropriation		53,972,256
16	Total Federal Fund Appropriation		4,177,524
17			<hr/>
18	Total Appropriation		468,009,087
19			<hr/> <hr/>
20			
21	C80B00.01 General Administration		
22	General Fund Appropriation		6,550,626
23	C80B00.02 District Operations		
24	General Fund Appropriation	79,248,245	
25	Special Fund Appropriation	193,529	79,441,774
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	C80B00.03 Appellate and Inmate Services		
34	General Fund Appropriation		5,779,598
35	C80B00.04 Involuntary Institutionalization		
36	Services		

BUDGET BILL

1 General Fund Appropriation 1,345,189

2 SUMMARY

3 Total General Fund Appropriation 92,923,658

4 Total Special Fund Appropriation 193,529

5

6 Total Appropriation 93,117,187

7

8 OFFICE OF THE ATTORNEY GENERAL

9 C81C00.01 Legal Counsel and Advice

10 General Fund Appropriation 5,112,319

11 Special Fund Appropriation 457,206 5,569,525

12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 C81C00.04 Securities Division

20 General Fund Appropriation 2,316,944

21 C81C00.05 Consumer Protection Division

22 Special Fund Appropriation 4,767,127

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 C81C00.06 Antitrust Division

30 General Fund Appropriation 885,886

31 C81C00.09 Medicaid Fraud Control Unit

32 General Fund Appropriation 933,114

33 Federal Fund Appropriation 2,799,345 3,732,459

34

35 C81C00.10 People’s Insurance Counsel Division

BUDGET BILL

1	Special Fund Appropriation		562,740
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation		530,119
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation	2,221,302	
6	Special Fund Appropriation	550,291	2,771,593
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	C81C00.15 Criminal Appeals Division		
15	General Fund Appropriation		2,611,554
16	C81C00.16 Criminal Investigation Division		
17	General Fund Appropriation		1,732,223
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C81C00.17 Educational Affairs Division		
25	General Fund Appropriation		428,222
26	C81C00.18 Correctional Litigation Division		
27	General Fund Appropriation		307,345
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	C81C00.20 Contract Litigation Division		
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		

BUDGET BILL

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 C81C00.21 Mortgage Foreclosure Settlement
6 Program
7 Special Fund Appropriation 657,822

8 SUMMARY

9 Total General Fund Appropriation 17,079,028
10 Total Special Fund Appropriation 6,995,186
11 Total Federal Fund Appropriation 2,799,345
12
13 Total Appropriation 26,873,559
14

15 OFFICE OF THE STATE PROSECUTOR

16 C82D00.01 General Administration
17 General Fund Appropriation 1,286,123
18

19 MARYLAND TAX COURT

20 C85E00.01 Administration and Appeals
21 General Fund Appropriation 606,354
22

23 PUBLIC SERVICE COMMISSION

24 C90G00.01 General Administration and Hearings
25 Special Fund Appropriation 9,524,116
26 Federal Fund Appropriation 80,520 9,604,636
27

28 C90G00.02 Telecommunications, Gas, and Water
29 Division
30 Special Fund Appropriation 606,344

31 C90G00.03 Engineering Investigations
32 Special Fund Appropriation 1,091,479
33 Federal Fund Appropriation 344,521 1,436,000
34

BUDGET BILL

1		<hr/> <hr/>
2	WORKERS' COMPENSATION COMMISSION	
3	C98F00.01 General Administration	
4	Special Fund Appropriation	13,983,796
5		<hr/> <hr/>

BUDGET BILL1 **BOARD OF PUBLIC WORKS**

2	D05E01.01 Administration Office	
3	General Fund Appropriation	840,496
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2014 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	500,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation	204,894
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	General Fund Appropriation	6,285,768
27	To provide annual grants to private groups	
28	and sponsors which have statewide	
29	implications and merit State support.	
30	Council of State Governments	163,267
31	Historic Annapolis Foundation	482,000
32	Maryland Zoo in Baltimore	5,175,218
33	Maryland Science Center	465,283
34	D05E01.15 Payments of Judgments Against the	
35	State	
36	General Fund Appropriation	123,125
37	SUMMARY	
38	Total General Fund Appropriation	7,954,283
39		

BUDGET BILL

1	program.		
2	D13A13.02 The Jane E. Lawton Conservation		
3	Loan Program – Capital Appropriation		
4	Special Fund Appropriation		1,750,000
5	D13A13.03 State Agency Loan Program – Capital		
6	Appropriation		
7	Special Fund Appropriation	1,200,000	
8	Federal Fund Appropriation	700,000	1,900,000
9			
10	D13A13.04 Maryland Energy Efficiency Grant		
11	Program		
12	General Fund Appropriation		11,700,000
13	D13A13.06 Energy Efficiency and Conservation		
14	Programs, Low and Moderate Income		
15	Residential Sector		
16	Special Fund Appropriation		3,035,000
17	D13A13.07 Energy Efficiency and Conservation		
18	Programs, All Other Sectors		
19	Special Fund Appropriation	629,136	
20	Federal Fund Appropriation	78,098	707,234
21			
22	D13A13.08 Renewable and Clean Energy		
23	Programs and Initiatives		
24	Special Fund Appropriation.....		11,239,777
25			
26	Total General Fund Appropriation		11,700,000
27	Total Special Fund Appropriation		22,267,808
28	Total Federal Fund Appropriation		1,493,312
29			
30	Total Appropriation		35,461,120
31			
32			
33	D15A05.01 Survey Commissions		
34	General Fund Appropriation		110,000
35	D15A05.03 Office of Minority Affairs		

BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

1	General Fund Appropriation		1,361,987
2	D15A05.05 Governor’s Office of Community		
3	Initiatives		
4	General Fund Appropriation	2,114,815	
5	Special Fund Appropriation	251,150	
6	Federal Fund Appropriation	3,816,833	6,182,798
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	D15A05.06 State Ethics Commission		
15	General Fund Appropriation	823,647	
16	Special Fund Appropriation	284,123	1,107,770
17		<hr/>	
18	D15A05.07 Health Care Alternative Dispute		
19	Resolution Office		
20	General Fund Appropriation	352,235	
21	Special Fund Appropriation	45,000	397,235
22		<hr/>	
23	D15A05.16 Governor’s Office of Crime Control and		
24	Prevention		
25	General Fund Appropriation	95,182,551	
26	Special Fund Appropriation	2,274,095	
27	Federal Fund Appropriation	20,448,893	117,905,539
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation		360,000
38	D15A05.22 Governor’s Grants Office		
39	General Fund Appropriation	387,926	

BUDGET BILL

1	Special Fund Appropriation	30,000	417,926
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	D15A05.23 State Labor Relations Board		
10	General Fund Appropriation		349,165

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

SUMMARY

18	Total General Fund Appropriation		101,042,326
19	Total Special Fund Appropriation		2,884,368
20	Total Federal Fund Appropriation		24,265,726
21			
22	Total Appropriation		128,192,420
23			

SECRETARY OF STATE

25	D16A06.01 Office of the Secretary of State		
26	General Fund Appropriation	1,928,399	
27	Special Fund Appropriation	365,970	2,294,369
28			

HISTORIC ST. MARY'S CITY COMMISSION

30	D17B01.51 Administration		
31	General Fund Appropriation	2,108,000	
32	Special Fund Appropriation	969,147	3,077,147
33			

GOVERNOR'S OFFICE FOR CHILDREN

35	D18A18.01 Governor's Office for Children		
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BUDGET BILL

1	General Fund Appropriation	2,514,893	
2	Federal Fund Appropriation	687,188	3,202,081
3		<hr/>	<hr/> <hr/>
4	MARYLAND STADIUM AUTHORITY		
5	D28A03.02 Maryland Stadium Facilities Fund		
6	Special Fund Appropriation		20,000,000
7	D28A03.55 Baltimore Convention Center		
8	General Fund Appropriation		9,016,587
9	D28A03.58 Ocean City Convention Center		
10	General Fund Appropriation		2,695,715
11	D28A03.59 Montgomery County Conference		
12	Center		
13	General Fund Appropriation		1,644,060
14	D28A03.60 Hippodrome Performing Arts Center		
15	General Fund Appropriation		1,389,493
16	SUMMARY		
17	Total General Fund Appropriation		14,745,855
18	Total Special Fund Appropriation		20,000,000
19			<hr/>
20	Total Appropriation		34,745,855
21			<hr/> <hr/>
22	STATE BOARD OF ELECTIONS		
23	D38I01.01 General Administration		
24	General Fund Appropriation	3,853,739	
25	Special Fund Appropriation	105,921	3,959,660
26		<hr/>	
27	D38I01.02 Help America Vote Act		
28	General Fund Appropriation	4,738,521	
29	Special Fund Appropriation	8,863,944	
30	Federal Fund Appropriation	200,000	13,802,465
31		<hr/>	
32	D38I01.03 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		1,200,000

1 SUMMARY

2	Total General Fund Appropriation	8,592,260
3	Total Special Fund Appropriation	10,169,865
4	Total Federal Fund Appropriation	200,000
5		<hr/>
6	Total Appropriation	18,962,125
7		<hr/> <hr/>

8 MARYLAND STATE BOARD OF CONTRACT APPEALS

9	D39S00.01 Contract Appeals Resolution	
10	General Fund Appropriation	655,297
11		<hr/> <hr/>

12 DEPARTMENT OF PLANNING

13	D40W01.01 Administration	
14	General Fund Appropriation	2,889,090

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	D40W01.02 Communications and	
22	Intergovernmental Affairs	
23	General Fund Appropriation	977,402

24	D40W01.03 Planning Data Services	
25	General Fund Appropriation	1,518,640
26	Special Fund Appropriation	281,149
27		<hr/>
		1,799,789

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	D40W01.04 Planning Services	
35	General Fund Appropriation	2,314,109

BUDGET BILL

1	Federal Fund Appropriation	52,514	2,366,623
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	D40W01.07 Management Planning and		
10	Educational Outreach		
11	General Fund Appropriation	1,048,821	
12	Special Fund Appropriation	3,105,954	
13	Federal Fund Appropriation	266,248	4,421,023
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	D40W01.08 Museum Services		
22	General Fund Appropriation	1,915,036	
23	Special Fund Appropriation	664,062	
24	Federal Fund Appropriation	80,581	2,659,679
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	D40W01.09 Research Survey and Registration		
33	General Fund Appropriation	830,208	
34	Special Fund Appropriation	53,007	
35	Federal Fund Appropriation	325,702	1,208,917
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		
40	granted to use these receipts as special		

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	D40W01.10 Preservation Services		
4	General Fund Appropriation	491,002	
5	Special Fund Appropriation	346,182	
6	Federal Fund Appropriation	277,920	1,115,104
7		<hr/>	

8	D40W01.11 Historic Preservation – Capital		
9	Appropriation		
10	Special Fund Appropriation		100,000

11	D40W01.12 Sustainable Communities Tax Credit		
12	General Fund Appropriation		10,000,000

13 SUMMARY

14	Total General Fund Appropriation		21,984,308
15	Total Special Fund Appropriation		4,550,354
16	Total Federal Fund Appropriation		1,002,965
17			<hr/>

18	Total Appropriation		27,537,627
19			<hr/> <hr/>

20 MILITARY DEPARTMENT

21 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation	2,752,408	
24	Special Fund Appropriation	52,276	
25	Federal Fund Appropriation	55,228	2,859,912
26		<hr/>	

27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation	634,628	
29	Federal Fund Appropriation	4,286,944	4,921,572
30		<hr/>	

31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation	3,979,790	
33	Special Fund Appropriation	121,991	
34	Federal Fund Appropriation	7,490,720	11,592,501
35		<hr/>	

BUDGET BILL

1	D50H01.04 Capital Appropriation		
2	Federal Fund Appropriation		1,998,000
3	D50H01.05 State Operations		
4	General Fund Appropriation	2,571,081	
5	Federal Fund Appropriation	2,981,768	5,552,849
6			<hr/>
7	D50H01.06 Maryland Emergency Management		
8	Agency		
9	General Fund Appropriation	2,249,950	
10	Special Fund Appropriation	12,825,000	
11	Federal Fund Appropriation	36,124,692	51,199,642
12			<hr/>
13	SUMMARY		
14	Total General Fund Appropriation		12,187,857
15	Total Special Fund Appropriation		12,999,267
16	Total Federal Fund Appropriation		52,937,352
17			<hr/>
18	Total Appropriation		78,124,476
19			<hr/> <hr/>

20 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

21	D53T00.01 General Administration		
22	Special Fund Appropriation	12,625,210	
23	Federal Fund Appropriation	129,482	12,754,692
24			<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	D53T00.02 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		427,513

34 **SUMMARY**

35	Total Special Fund Appropriation		13,052,723
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BUDGET BILL

1 Total Federal Fund Appropriation 129,482
2

3 Total Appropriation 13,182,205
4

5 DEPARTMENT OF VETERANS AFFAIRS

6 D55P00.01 Service Program
7 General Fund Appropriation 1,067,308

8 D55P00.02 Cemetery Program
9 General Fund Appropriation 1,475,461
10 Special Fund Appropriation 646,130
11 Federal Fund Appropriation 1,655,484 3,777,075
12

13 D55P00.03 Memorials and Monuments Program
14 General Fund Appropriation 408,832

15 D55P00.04 Cemetery Program – Capital
16 Appropriation
17 General Fund Appropriation 414,000
18 Federal Fund Appropriation 5,983,000 6,397,000
19

20 D55P00.05 Veterans Home Program
21 General Fund Appropriation 2,738,528
22 Special Fund Appropriation 50,000
23 Federal Fund Appropriation 11,830,695 14,619,223
24

25 D55P00.08 Executive Direction
26 General Fund Appropriation 1,012,365
27 Special Fund Appropriation 100,000 1,112,365
28

29 D55P00.11 Outreach and Advocacy
30 General Fund Appropriation 183,838

31 SUMMARY

32 Total General Fund Appropriation 7,300,332
33 Total Special Fund Appropriation 796,130
34 Total Federal Fund Appropriation 19,469,179
35

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

D79Z02.01 MHIP High-Risk Pools

Special Fund Appropriation	157,244,555	
Federal Fund Appropriation	27,083,612	184,328,167

D79Z02.02 Senior Prescription Drug Assistance Program

Special Fund Appropriation		18,194,463
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SUMMARY

Total Special Fund Appropriation		175,439,018
Total Federal Fund Appropriation		27,083,612

Total Appropriation		202,522,630
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations

Special Fund Appropriation	28,058,889	
Federal Fund Appropriation	1,314,640	29,373,529

D80Z01.02 Major Information Technology

Development Projects		
Special Fund Appropriation		1,790,000

SUMMARY

Total Special Fund Appropriation		29,848,889
Total Federal Fund Appropriation		1,314,640

Total Appropriation		31,163,529
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BUDGET BILL

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4 General Fund Appropriation 3,254,588

5 Special Fund Appropriation 571,750 3,826,338

6

7 E00A01.02 Financial and Support Services

8 General Fund Appropriation 2,394,624

9 Special Fund Appropriation 404,382 2,799,006

10

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

18 Total General Fund Appropriation 5,649,212

19 Total Special Fund Appropriation 976,132

20

21 Total Appropriation 6,625,344

22

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25 General Fund Appropriation 5,278,813

26

27 BUREAU OF REVENUE ESTIMATES

28 E00A03.01 Estimating of Revenues

29 General Fund Appropriation 847,196

30

31 REVENUE ADMINISTRATION DIVISION

32 E00A04.01 Revenue Administration

33 General Fund Appropriation 27,656,292

34 Special Fund Appropriation 4,961,415 32,617,707

BUDGET BILL

1			
2	E00A04.02 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		1,280,990

SUMMARY

6	Total General Fund Appropriation		27,656,292
7	Total Special Fund Appropriation		6,242,405
8			
9	Total Appropriation		33,898,697

COMPLIANCE DIVISION

12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	23,113,740	
14	Special Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$500,000 contingent upon the enactment		
17	of legislation to repeal the provisions of		
18	law related to the current notification		
19	procedure for abandoned property		
20	including the requirement to advertise		
21	abandoned property in local newspapers		
22	on an annual basis	8,777,048	31,890,788
23			

FIELD ENFORCEMENT DIVISION

25	E00A06.01 Field Enforcement Administration		
26	General Fund Appropriation	2,495,550	
27	Special Fund Appropriation	2,871,175	5,366,725
28			

CENTRAL PAYROLL BUREAU

30	E00A09.01 Payroll Management		
31	General Fund Appropriation	2,458,640	
32	Special Fund Appropriation	162,362	2,621,002
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 INFORMATION TECHNOLOGY DIVISION

5 E00A10.01 Annapolis Data Center Operations

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 E00A10.02 Comptroller IT Services

13	General Fund Appropriation	11,481,705	
14	Special Fund Appropriation	1,771,797	13,253,502
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 STATE TREASURER'S OFFICE

23 TREASURY MANAGEMENT

24 E20B01.01 Treasury Management

25	General Fund Appropriation	5,072,649	
26	Special Fund Appropriation	624,213	5,696,862
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 INSURANCE PROTECTION

35 E20B02.01 Insurance Management

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 E20B02.02 Insurance Coverage

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 **BOND SALE EXPENSES**

15 E20B03.01 Bond Sale Expenses

16	General Fund Appropriation	50,000	
17	Special Fund Appropriation	1,861,875	1,911,875
18		<hr/>	<hr/> <hr/>

19 **STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

20 E50C00.01 Office of the Director

21	General Fund Appropriation		2,705,929
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22 E50C00.02 Real Property Valuation

23	General Fund Appropriation	16,461,865	
24	Special Fund Appropriation	16,461,891	32,923,756
25		<hr/>	

26 E50C00.04 Office of Information Technology

27	General Fund Appropriation	2,402,615	
28	Special Fund Appropriation	2,402,613	4,805,228
29		<hr/>	

30 E50C00.05 Business Property Valuation

31	General Fund Appropriation	1,707,045	
32	Special Fund Appropriation	1,707,043	3,414,088
33		<hr/>	

34 E50C00.06 Tax Credit Payments

35	General Fund Appropriation		80,232,330
----	----------------------------------	--	------------

36 E50C00.08 Property Tax Credit Programs

BUDGET BILL

1	General Fund Appropriation	1,783,611	
2	Special Fund Appropriation	820,153	2,603,764
3		<hr/>	
4	E50C00.10 Charter Unit		
5	General Fund Appropriation	71,012	
6	Special Fund Appropriation	5,213,169	5,284,181
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		105,364,407
10	Total Special Fund Appropriation		26,604,869
11			<hr/>
12	Total Appropriation		131,969,276
13			<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL AGENCY

15	E75D00.01 Administration and Operations		
16	Special Fund Appropriation		56,314,446
17	E75D00.02 Video Lottery Terminal and Gaming		
18	Operations		
19	General Fund Appropriation	86,476,648	
20	Special Fund Appropriation	13,462,265	99,938,913
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		86,476,648
24	Total Special Fund Appropriation		69,776,711
25			<hr/>
26	Total Appropriation		156,253,359
27			<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

29	E80E00.01 Property Tax Assessment Appeals		
30	Boards		
31	General Fund Appropriation		1,043,820
32			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,594,128
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,238,851
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by	
17	this program. Authorization is hereby	
18	granted to use these receipts as special	
19	funds for operating expenses in this	
20	program.	
21	F10A01.03 Central Collection Unit	
22	Special Fund Appropriation	12,869,297
23	F10A01.04 Division of Procurement Policy and	
24	Administration	
25	General Fund Appropriation	2,136,356
26		
	SUMMARY	
27	Total General Fund Appropriation	4,969,335
28	Total Special Fund Appropriation	12,869,297
29		
30	Total Appropriation	17,838,632
31		
32		
	OFFICE OF PERSONNEL SERVICES AND BENEFITS	
33	F10A02.01 Executive Direction	
34	General Fund Appropriation	1,773,524

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 to pay for administration services
 5 provided by this program. Authorization is
 6 hereby granted to use these receipts as
 7 special funds for operating expenses in
 8 this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 854,213

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,135,997

28 F10A02.07 Division of Recruitment and

29 Examination
 30 General Fund Appropriation 1,754,797

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated for employee death
 34 benefits, Cost of Living Adjustments
 35 (COLA), Annual Salary Reviews, salary
 36 increments, the State Law Enforcement
 37 Officers Labor Alliance collective
 38 bargaining agreement and workers'
 39 compensation premiums may be
 40 transferred to programs of other State

BUDGET BILL

1	agencies	74,212,034	
2	Special Fund Appropriation, provided that		
3	funds appropriated for Cost of Living		
4	Adjustments (COLA), Annual Salary		
5	Reviews, salary increments, and the State		
6	Law Enforcement Officers Labor Alliance		
7	collective bargaining agreement may be		
8	transferred to programs of other State		
9	agencies	17,562,175	
10	Federal Fund Appropriation, provided that		
11	funds appropriated for Cost of Living		
12	Adjustments (COLA), salary increments,		
13	and Annual Salary Reviews may be		
14	transferred to programs of other State		
15	agencies	10,025,928	101,800,137
16		<hr/>	

17 **SUMMARY**

18	Total General Fund Appropriation		80,730,565
19	Total Special Fund Appropriation		17,562,175
20	Total Federal Fund Appropriation		10,025,928
21			<hr/>
22	Total Appropriation		108,318,668
23			<hr/> <hr/>

24 **OFFICE OF BUDGET ANALYSIS**

25	F10A05.01 Budget Analysis and Formulation		
26	General Fund Appropriation		2,448,751
27			<hr/> <hr/>

28 **OFFICE OF CAPITAL BUDGETING**

29	F10A06.01 Capital Budget Analysis and		
30	Formulation		
31	General Fund Appropriation		973,896
32			<hr/> <hr/>

33 **DEPARTMENT OF INFORMATION TECHNOLOGY**34 **MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

35	F50A01.01 Major Information Technology		
36	Development Project Fund		
37	General Fund Appropriation, provided that		

BUDGET BILL

1	funds appropriated herein for Major		
2	Information Technology Development		
3	projects may be transferred to programs of		
4	the respective financial agencies	15,351,500	
5	Special Fund Appropriation, provided that		
6	funds appropriated herein for Major		
7	Information Technology Development		
8	projects may be transferred to programs of		
9	the respective financial agencies	837,910	16,189,410
10		<hr/>	<hr/> <hr/>

11 OFFICE OF INFORMATION TECHNOLOGY

12	F50B04.01 State Chief of Information Technology		
13	General Fund Appropriation	2,640,178	
14	Federal Fund Appropriation	300,000	2,940,178
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	F50B04.02 Enterprise Information Systems		
23	General Fund Appropriation		3,626,734

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	F50B04.03 Application Systems Management		
31	General Fund Appropriation		5,530,504

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38	F50B04.04 Networks Division		
39	Special Fund Appropriation		429,442

BUDGET BILL

1	Funds are appropriated in other agency	
2	budgets to pay for services provided by	
3	this program. Authorization is hereby	
4	granted to use these receipts as special	
5	funds for operating expenses in this	
6	program.	
7	F50B04.05 Strategic Planning	
8	General Fund Appropriation	3,020,034
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by	
11	this program. Authorization is hereby	
12	granted to use these receipts as special	
13	funds for operating expenses in this	
14	program.	
15	F50B04.06 Major Information Technology	
16	Development Projects	
17	Special Fund Appropriation	4,117,654
18	Funds are appropriated in other agency	
19	budgets to pay for services provided by	
20	this program. Authorization is hereby	
21	granted to use these receipts as special	
22	funds for operating expenses in this	
23	program.	
24	F50B04.07 Web Systems	
25	General Fund Appropriation	2,050,515
26	Funds are appropriated in other agency	
27	budgets to pay for services provided by	
28	this program. Authorization is hereby	
29	granted to use these receipts as special	
30	funds for operating expenses in this	
31	program.	
32	F50B04.09 Telecommunications Access of	
33	Maryland	
34	Special Fund Appropriation	6,111,410
35	F50B04.10 Capital Appropriation	
36	Federal Fund Appropriation	9,837,726

37 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	16,867,965
2	Total Special Fund Appropriation	10,658,506
3	Total Federal Fund Appropriation	10,137,726
4		<hr/>
5	Total Appropriation	37,664,197
6		<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,468,330
5	H00A01.02 Administration		
6	General Fund Appropriation		3,161,983

SUMMARY

8	Total General Fund Appropriation		4,630,313
9			<u><u>4,630,313</u></u>

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	7,377,360	
13	Special Fund Appropriation	86,717	
14	Federal Fund Appropriation	279,706	7,743,783
15		<u>7,743,783</u>	<u><u>7,743,783</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	30,809,156	
25	Special Fund Appropriation	776,472	
26	Federal Fund Appropriation	879,173	32,464,801
27		<u>32,464,801</u>	<u><u>32,464,801</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 H00C01.04 Saratoga State Center – Capital
2 Appropriation

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 H00C01.07 Parking Facilities

17 General Fund Appropriation 1,727,773

18 **SUMMARY**

19 Total General Fund Appropriation 32,536,929
20 Total Special Fund Appropriation 776,472
21 Total Federal Fund Appropriation 879,173

22
23 Total Appropriation 34,192,574
24

25 **OFFICE OF PROCUREMENT AND LOGISTICS**

26 H00D01.01 Procurement and Logistics

27 General Fund Appropriation 3,094,251
28 Special Fund Appropriation 2,026,750 5,121,001
29

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

1 OFFICE OF REAL ESTATE

2	H00E01.01 Real Estate Management		
3	General Fund Appropriation	1,835,225	
4	Special Fund Appropriation	108,320	1,943,545
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

13	H00G01.01 Facilities Planning, Design and		
14	Construction		
15	General Fund Appropriation, provided that		
16	the amount appropriated herein for		
17	Maryland Environmental Service critical		
18	maintenance projects shall be transferred		
19	to the appropriate State facility effective		
20	July 1, 2013	11,981,965	
21	Special Fund Appropriation	420,619	12,402,584
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		26,968,635
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	4,122,968	
7	Federal Fund Appropriation	9,088,792	13,211,760
8			
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation, provided that		
11	\$15,379,979 of this appropriation shall be		
12	contingent on the enactment of legislation		
13	authorizing the use of funds from the local		
14	income tax reserve account to provide		
15	transportation grants to municipal		
16	governments. Further provided that		
17	\$15,379,979 of these funds shall be		
18	allocated as provided in Section 8–405 of		
19	the Transportation Article	74,412,212	
20	Federal Fund Appropriation	24,000,000	98,412,212
21			
22	J00A01.04 Washington Metropolitan Area		
23	Transit – Operating		
24	Special Fund Appropriation		287,000,000
25	J00A01.05 Washington Metropolitan Area		
26	Transit – Capital		
27	Special Fund Appropriation		153,149,000
28	J00A01.07 Office of Transportation Technology		
29	Services		
30	Special Fund Appropriation		39,830,982
31	J00A01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		2,008,550
34			
35	Total Special Fund Appropriation		587,492,347
36	Total Federal Fund Appropriation		33,088,792
37			

BUDGET BILL

1 Total Appropriation 620,581,139
2 620,581,139

3 DEBT SERVICE REQUIREMENTS

4 J00A04.01 Debt Service Requirements
5 Special Fund Appropriation 212,223,613
6 212,223,613

7 STATE HIGHWAY ADMINISTRATION

8 J00B01.01 State System Construction and
9 Equipment
10 Special Fund Appropriation 436,051,000
11 Federal Fund Appropriation 478,785,000 914,836,000
12 436,051,000

13 J00B01.02 State System Maintenance
14 Special Fund Appropriation 209,021,457
15 Federal Fund Appropriation 8,608,768 217,630,225
16 209,021,457

17 J00B01.03 County and Municipality Capital Funds
18 Special Fund Appropriation 4,875,000
19 Federal Fund Appropriation 59,280,000 64,155,000
20 4,875,000

21 J00B01.04 Highway Safety Operating Program
22 Special Fund Appropriation 6,166,668
23 Federal Fund Appropriation 3,834,622 10,001,290
24 6,166,668

25 J00B01.05 County and Municipality Funds
26 Special Fund Appropriation 167,533,632

27 J00B01.08 Major Information Technology
28 Development Projects
29 Special Fund Appropriation 4,361,000
30 Federal Fund Appropriation 4,160,000 8,521,000
31 4,361,000

32 SUMMARY

33 Total Special Fund Appropriation 828,008,757
34 Total Federal Fund Appropriation 554,668,390
35 828,008,757
554,668,390

1 SUMMARY

2	Total Special Fund Appropriation		194,115,592
3	Total Federal Fund Appropriation		18,438,467
4			<hr/>
5	Total Appropriation		212,554,059
6			<hr/> <hr/>

7 MARYLAND TRANSIT ADMINISTRATION

8	J00H01.01 Transit Administration		
9	Special Fund Appropriation		55,358,786

10	J00H01.02 Bus Operations		
11	Special Fund Appropriation	275,283,175	
12	Federal Fund Appropriation	31,800,000	307,083,175
13			<hr/>

14	J00H01.04 Rail Operations		
15	Special Fund Appropriation	199,139,365	
16	Federal Fund Appropriation	13,823,450	212,962,815
17			<hr/>

18	J00H01.05 Facilities and Capital Equipment		
19	Special Fund Appropriation	205,302,000	
20	Federal Fund Appropriation	322,018,000	527,320,000
21			<hr/>

22	J00H01.06 Statewide Programs Operations		
23	Special Fund Appropriation	91,668,367	
24	Federal Fund Appropriation	11,111,196	102,779,563
25			<hr/>

26	J00H01.08 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		10,978,000

29 SUMMARY

30	Total Special Fund Appropriation		837,729,693
31	Total Federal Fund Appropriation		378,752,646
32			<hr/>
33	Total Appropriation		1,216,482,339
34			<hr/> <hr/>

BUDGET BILL

1	MARYLAND AVIATION ADMINISTRATION		
2	J00I00.02 Airport Operations		
3	Special Fund Appropriation	178,343,857	
4	Federal Fund Appropriation	656,191	179,000,048
5		<hr/>	
6	J00I00.03 Airport Facilities and Capital		
7	Equipment		
8	Special Fund Appropriation	48,578,000	
9	Federal Fund Appropriation	24,479,000	73,057,000
10		<hr/>	
11	J00I00.08 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation		6,092,000
14	SUMMARY		
15	Total Special Fund Appropriation		233,013,857
16	Total Federal Fund Appropriation		25,135,191
17			<hr/>
18	Total Appropriation		258,149,048
19			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF NATURAL RESOURCES

2 OFFICE OF THE SECRETARY

3 K00A01.01 Secretariat

4	General Fund Appropriation	224,548	
5	Special Fund Appropriation	1,326,703	
6	Federal Fund Appropriation	101,600	1,652,851
7		<hr/>	

8 K00A01.02 Office of the Attorney General

9	General Fund Appropriation	604,572	
10	Special Fund Appropriation	945,084	1,549,656
11		<hr/>	

12 K00A01.03 Finance and Administrative Service

13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$1,217,000 contingent upon the enactment		
16	of legislation to allow the use of Program		
17	Open Space funds to be used to cover		
18	administrative costs	3,318,302	
19	Special Fund Appropriation	2,551,651	
20	Federal Fund Appropriation	154,088	6,024,041
21		<hr/>	

22 K00A01.04 Human Resource Service

23	General Fund Appropriation	265,585	
24	Special Fund Appropriation	468,293	
25	Federal Fund Appropriation	41,400	775,278
26		<hr/>	

27 K00A01.05 Information Technology Service

28	General Fund Appropriation	1,843,294	
29	Special Fund Appropriation	3,018,533	
30	Federal Fund Appropriation	115,300	4,977,127
31		<hr/>	

32 K00A01.06 Office of Communications and
33 Marketing

34	General Fund Appropriation	272,205	
35	Special Fund Appropriation	460,330	732,535
36		<hr/>	

37 SUMMARY

38	Total General Fund Appropriation		6,528,506
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BUDGET BILL

1	Total Special Fund Appropriation		8,770,594
2	Total Federal Fund Appropriation		412,388
3			<hr/>
4	Total Appropriation		15,711,488
5			<hr/> <hr/>

FOREST SERVICE

7	K00A02.09 Forest Service		
8	General Fund Appropriation	888,392	
9	Special Fund Appropriation	8,520,396	
10	Federal Fund Appropriation	1,704,574	11,113,362
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

20	K00A03.01 Wildlife and Heritage Service		
21	General Fund Appropriation	409,943	
22	Special Fund Appropriation	5,675,371	
23	Federal Fund Appropriation	3,541,348	9,626,662
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other units of the
 26 Department of Natural Resources budget
 27 and other agency budgets to pay for
 28 services provided by this program.
 29 Authorization is hereby granted to use
 30 these receipts as special funds for
 31 operating expenses in this program.

MARYLAND PARK SERVICE

33	K00A04.01 Statewide Operation		
34	General Fund Appropriation	2,503,812	
35	Special Fund Appropriation	33,509,008	
36	Federal Fund Appropriation	737,900	36,750,720
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other units of the
2 Department of Natural Resources budget
3 and other agency budgets to pay for
4 services provided by this program.
5 Authorization is hereby granted to use
6 these receipts as special funds for
7 operating expenses in this program.

8 K00A04.06 Revenue Operations
9 Special Fund Appropriation 2,139,942

SUMMARY

Table with 3 columns: Description, Amount 1, Amount 2. Rows include Total General Fund Appropriation (2,503,812), Total Special Fund Appropriation (35,648,950), Total Federal Fund Appropriation (737,900), and Total Appropriation (38,890,662).

LAND ACQUISITION AND PLANNING

Table with 3 columns: Description, Amount 1, Amount 2. Rows include K00A05.05 Land Acquisition and Planning, Special Fund Appropriation (5,145,043), and Federal Fund Appropriation (17,500) totaling 5,162,543.

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 K00A05.10 Outdoor Recreation Land Loan
29 Special Fund Appropriation 100,660,337

30 Provided that of the Special Fund Allowance,
31 \$65,069,717 represents that share of
32 Program Open Space Revenues available
33 for State projects and \$35,590,620
34 represents that share of Program Open
35 Space Revenues available for local
36 programs. These amounts may be used for
37 any State projects or local share
38 authorized in Chapter 403, Laws of

BUDGET BILL

1 Maryland, 1969 as amended, or in
 2 Chapter 81, Laws of Maryland, 1984;
 3 Chapter 106, Laws of Maryland, 1985;
 4 Chapter 109, Laws of Maryland, 1986;
 5 Chapter 121, Laws of Maryland, 1987;
 6 Chapter 10, Laws of Maryland, 1988;
 7 Chapter 14, Laws of Maryland, 1989;
 8 Chapter 409, Laws of Maryland, 1990;
 9 Chapter 3, Laws of Maryland, 1991;
 10 Chapter 4, 1st Special Session, Laws of
 11 Maryland, 1992; Chapter 204, Laws of
 12 Maryland, 1993; Chapter 8, Laws of
 13 Maryland, 1994; Chapter 7, Laws of
 14 Maryland, 1995; Chapter 13, Laws of
 15 Maryland, 1996; Chapter 3, Laws of
 16 Maryland, 1997; Chapter 109, Laws of
 17 Maryland, 1998; Chapter 118, Laws of
 18 Maryland, 1999; Chapter 204, Laws of
 19 Maryland, 2000; Chapter 102, Laws of
 20 Maryland, 2001; Chapter 290, Laws of
 21 Maryland, 2002; Chapter 204, Laws of
 22 Maryland, 2003; Chapter 432, Laws of
 23 Maryland, 2004; Chapter 445, Laws of
 24 Maryland, 2005; Chapter 46, Laws of
 25 Maryland, 2006; Chapter 488, Laws of
 26 Maryland, 2007; Chapter 336, Laws of
 27 Maryland, 2008; Chapter 485, Laws of
 28 Maryland, 2009; Chapter 483, Laws of
 29 Maryland, 2010; Chapter 396, Laws of
 30 Maryland, 2011; Chapter 444, Laws of
 31 Maryland, 2012; and for any of the
 32 following State and Local Projects.

33 Allowance, Local Projects\$35,590,620
 34 Land Acquisitions\$31,220,103

35 Department of Natural Resources Capital
 36 Improvements:
 37 Natural Resource
 38 Development Fund\$10,223,351
 39 Critical Maintenance
 40 Program\$4,620,000
 41 _____
 42 Subtotal\$14,843,351

43 Heritage Conservation Fund\$2,913,423

BUDGET BILL

1	Rural Legacy	\$16,092,841	
2	Allowance, State Projects	\$65,069,717	
3	Federal Fund Appropriation		4,500,000
4			105,160,337
<hr/>			
5	Notwithstanding the appropriations above,		
6	the Special Fund appropriation for the		
7	Outdoor Recreation Land Loan shall be		
8	reduced by \$71,091,338 contingent on the		
9	enactment of legislation crediting		
10	\$71,091,338 of the transfer tax revenues		
11	to the General Fund. The reduction		
12	shall be distributed in the following		
13	manner:		
14	Program Open Space –		
15	State Acquisition	\$21,944,526	
16	Program Open Space –		
17	Local Share	\$23,727,620	
18	Program Open Space –		
19	Capital Improvements	\$14,690,351	
20	Rural Legacy	\$10,728,841	
21			
22	Total	\$71,091,338	

SUMMARY

24	Total Special Fund Appropriation		105,805,380
25	Total Federal Fund Appropriation		4,517,500
26			<hr/>
27	Total Appropriation		110,322,880
28			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

30	K00A06.01 General Direction		
31	Special Fund Appropriation		3,476,250
32			<hr/> <hr/>

NATURAL RESOURCES POLICE

34	K00A07.01 General Direction		
35	General Fund Appropriation	6,310,615	
36	Special Fund Appropriation	1,549,140	

BUDGET BILL

1	Federal Fund Appropriation	2,122,792	9,982,547
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	K00A07.04 Field Operations		
10	General Fund Appropriation	20,432,541	
11	Special Fund Appropriation	6,530,772	
12	Federal Fund Appropriation	2,181,640	29,144,953
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		26,743,156
16	Total Special Fund Appropriation		8,079,912
17	Total Federal Fund Appropriation		4,304,432
18			<hr/>
19	Total Appropriation		39,127,500
20			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

22	K00A09.01 General Direction		
23	General Fund Appropriation	764,073	
24	Special Fund Appropriation	3,312,871	4,076,944
25		<hr/>	

26 Funds are appropriated in other units of the
 27 Department of Natural Resources budget
 28 and other agency budgets to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33	K00A09.06 Ocean City Maintenance		
34	Special Fund Appropriation		2,000,000

SUMMARY

36	Total General Fund Appropriation		764,073
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BUDGET BILL

1	Total Special Fund Appropriation	5,312,871
2		

3	Total Appropriation	6,076,944
4		

CRITICAL AREA COMMISSION

6	K00A10.01 Critical Area Commission	
7	General Fund Appropriation	2,047,579
8		

BOATING SERVICES

10	K00A11.01 Boating Services	
11	Special Fund Appropriation	5,991,703
12	Federal Fund Appropriation	547,517
13		6,539,220

14 Funds are appropriated in other units of the
 15 Department of Natural Resources budget
 16 and in other agency budgets to pay for
 17 services provided by this program.
 18 Authorization is hereby granted to use
 19 these receipts as special funds for
 20 operating expenses in this program.

21	K00A11.02 Waterway Improvement Capital	
22	Program	
23	Special Fund Appropriation	240,000
24	Federal Fund Appropriation	600,000
25		840,000

SUMMARY

27	Total Special Fund Appropriation	6,231,703
28	Total Federal Fund Appropriation	1,147,517
29		
30	Total Appropriation	7,379,220
31		

RESOURCE ASSESSMENT SERVICE

33	K00A12.05 Power Plant Assessment Program	
34	Special Fund Appropriation	6,239,456

BUDGET BILL

1	K00A12.06 Monitoring and Ecosystem Assessment		
2	General Fund Appropriation	2,308,318	
3	Special Fund Appropriation	2,248,108	
4	Federal Fund Appropriation	1,621,671	6,178,097
5			

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and in other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

13	K00A12.07 Maryland Geological Survey		
14	General Fund Appropriation	980,685	
15	Special Fund Appropriation	391,920	
16	Federal Fund Appropriation	93,672	1,466,277
17			

18 Funds are appropriated in other units of the
19 Department of Natural Resources budget
20 and in other agency budgets to pay for
21 services provided by this program.
22 Authorization is hereby granted to use
23 these receipts as special funds for
24 operating expenses in this program.

25 SUMMARY

26	Total General Fund Appropriation		3,289,003
27	Total Special Fund Appropriation		8,879,484
28	Total Federal Fund Appropriation		1,715,343
29			
30	Total Appropriation		13,883,830
31			

32 MARYLAND ENVIRONMENTAL TRUST

33	K00A13.01 General Direction		
34	General Fund Appropriation	580,023	
35	Special Fund Appropriation	10,985	591,008
36			

37 Funds are appropriated in other units of the
38 Department of Natural Resources budget

1 and in other agency budgets to pay for
 2 services provided by this program.
 3 Authorization is hereby granted to use
 4 these receipts as special funds for
 5 operating expenses in this program.

6 WATERSHED SERVICES

7	K00A14.02 Chesapeake and Coastal Service		
8	General Fund Appropriation	2,518,841	
9	Special Fund Appropriation	32,231,155	
10	Federal Fund Appropriation	6,127,255	40,877,251
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and in other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 FISHERIES SERVICE

20	K00A17.01 Fisheries Services		
21	General Fund Appropriation	5,466,672	
22	Special Fund Appropriation	7,922,172	
23	Federal Fund Appropriation	7,589,082	20,977,926
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,614,438
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,406,165
7	L00A11.03 Central Services		
8	General Fund Appropriation	853,530	
9	Federal Fund Appropriation	350,000	1,203,530
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation		73,393
19	L00A11.05 Maryland Agricultural Land		
20	Preservation Foundation		
21	Special Fund Appropriation		1,450,461
22	L00A11.11 Capital Appropriation		
23	Special Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$18,107,000 contingent upon the		
26	enactment of legislation crediting transfer		
27	tax revenues to the General Fund		42,167,756
28	SUMMARY		
29	Total General Fund Appropriation		4,947,526
30	Total Special Fund Appropriation		43,618,217
31	Total Federal Fund Appropriation		350,000
32			<hr/>
33	Total Appropriation		48,915,743
34			<hr/> <hr/>

BUDGET BILL

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation 199,737

4 L00A12.02 Weights and Measures

5 General Fund Appropriation 430,185

6 Special Fund Appropriation 1,769,032 2,199,217

7

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation 148,228

10 Special Fund Appropriation 1,660,247

11 Federal Fund Appropriation 146,932 1,955,407

12

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation 21,000

16 Federal Fund Appropriation 8,000 29,000

17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 L00A12.05 Animal Health

25 General Fund Appropriation 2,271,219

26 Special Fund Appropriation 415,679

27 Federal Fund Appropriation 388,794 3,075,692

28

29 L00A12.07 State Board of Veterinary Medical

30 Examiners

31 Special Fund Appropriation 574,474

32 L00A12.08 Maryland Horse Industry Board

33 Special Fund Appropriation 341,470

34 L00A12.10 Marketing and Agriculture

35 Development

36 General Fund Appropriation 580,070

37 Special Fund Appropriation 4,315,000

38 Federal Fund Appropriation 1,700,820 6,595,890

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	L00A12.11 Maryland Agricultural Fair Board		
9	Special Fund Appropriation		1,460,000
10	L00A12.13 Tobacco Transition Program		
11	Special Fund Appropriation		319,000
12	L00A12.18 Rural Maryland Council		
13	General Fund Appropriation		167,000
14	L00A12.19 Maryland Agricultural Education and		
15	Rural Development Assistance Fund		
16	General Fund Appropriation		167,000
17	L00A12.20 Maryland Agricultural and		
18	Resource-Based Industry Development		
19	Corporation		
20	General Fund Appropriation		2,875,000
21			
		SUMMARY	
22	Total General Fund Appropriation		6,859,439
23	Total Special Fund Appropriation		10,854,902
24	Total Federal Fund Appropriation		2,244,546
25			
26	Total Appropriation		19,958,887
27			
28			
		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	
29	L00A14.01 Office of the Assistant Secretary		
30	General Fund Appropriation		191,176
31	L00A14.02 Forest Pest Management		
32	General Fund Appropriation	1,236,059	
33	Special Fund Appropriation	174,401	
34	Federal Fund Appropriation	158,090	1,568,550
35			

BUDGET BILL

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation	1,005,021	
3	Special Fund Appropriation	1,591,792	2,596,813
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	L00A14.04 Pesticide Regulation		
12	Special Fund Appropriation	692,905	
13	Federal Fund Appropriation	324,037	1,016,942
14		<hr/>	
15	L00A14.05 Plant Protection and Weed		
16	Management		
17	General Fund Appropriation	1,007,558	
18	Special Fund Appropriation	226,738	
19	Federal Fund Appropriation	462,288	1,696,584
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	L00A14.06 Turf and Seed		
28	General Fund Appropriation	785,454	
29	Special Fund Appropriation	279,718	1,065,172
30		<hr/>	
31	L00A14.09 State Chemist		
32	Special Fund Appropriation	2,389,881	
33	Federal Fund Appropriation	273,159	2,663,040
34		<hr/>	
35	Funds are appropriated in other units of the		
36	Department of Agriculture budget and in		
37	other agency budgets to pay for services		
38	provided by this program. Authorization is		
39	hereby granted to use these receipts as		

BUDGET BILL

1 special funds for operating expenses in
2 this program.

3 SUMMARY

4	Total General Fund Appropriation		4,225,268
5	Total Special Fund Appropriation		5,355,435
6	Total Federal Fund Appropriation		1,217,574
7			<hr/>
8	Total Appropriation		10,798,277
9			<hr/> <hr/>

10 OFFICE OF RESOURCE CONSERVATION

11	L00A15.01 Office of the Assistant Secretary		
12	General Fund Appropriation		300,090

13	L00A15.02 Program Planning and Development		
14	General Fund Appropriation	401,945	
15	Special Fund Appropriation	15,000	416,945
16			<hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23	L00A15.03 Resource Conservation Operations		
24	General Fund Appropriation	8,557,369	
25	Special Fund Appropriation	242,534	
26	Federal Fund Appropriation	1,722,406	10,522,309
27			<hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34	L00A15.04 Resource Conservation Grants		
35	General Fund Appropriation	858,681	
36	Special Fund Appropriation	10,942,669	11,801,350
37			<hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	L00A15.06 Nutrient Management		
8	General Fund Appropriation	1,532,037	
9	Special Fund Appropriation	50,000	1,582,037
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 SUMMARY

18	Total General Fund Appropriation		11,650,122
19	Total Special Fund Appropriation		11,250,203
20	Total Federal Fund Appropriation		1,722,406
21			<hr/>
22	Total Appropriation		24,622,731
23			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,440,243	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,150,473	12,595,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	14,702,085	
Federal Fund Appropriation	13,938,739	28,640,824

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Federal Fund Appropriation		439,843

SUMMARY

Total General Fund Appropriation		25,142,328
Total Special Fund Appropriation		5,000
Total Federal Fund Appropriation		16,529,055

Total Appropriation		41,676,383
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,887,374	
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BUDGET BILL

1	Special Fund Appropriation	186,535	
2	Federal Fund Appropriation	7,257,405	18,331,314
3		<hr/>	

4	M00B01.04 Health Professionals Boards and		
5	Commission		
6	General Fund Appropriation	383,623	
7	Special Fund Appropriation	13,038,800	13,422,423
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15	M00B01.05 Board of Nursing		
16	Special Fund Appropriation		8,484,524

17	M00B01.06 Maryland Board of Physicians		
18	Special Fund Appropriation		9,629,647

19 SUMMARY

20	Total General Fund Appropriation		11,270,997
21	Total Special Fund Appropriation		31,339,506
22	Total Federal Fund Appropriation		7,257,405
23			<hr/>

24	Total Appropriation		49,867,908
25			<hr/> <hr/>

26 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

27	M00F01.01 Executive Direction		
28	General Fund Appropriation	5,207,204	
29	Special Fund Appropriation	410,000	
30	Federal Fund Appropriation	990,724	6,607,928
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1 HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION

2 M00F02.01 Health Systems and Infrastructure

3 Services

4 General Fund Appropriation 1,477,365

5 Special Fund Appropriation 26,334

6 Federal Fund Appropriation 1,074,827 2,578,526

7

8 M00F02.07 Core Public Health Services

9 General Fund Appropriation 40,048,623

10 Federal Fund Appropriation 4,493,000 44,541,623

11

12 SUMMARY

13 Total General Fund Appropriation 41,525,988

14 Total Special Fund Appropriation 26,334

15 Total Federal Fund Appropriation 5,567,827

16

17 Total Appropriation 47,120,149

18

19 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

20 M00F03.01 Infectious Disease and Environmental

21 Health Services

22 General Fund Appropriation 14,431,393

23 Special Fund Appropriation 37,572,979

24 Federal Fund Appropriation 67,987,298 119,991,670

25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 M00F03.04 Family Health and Chronic Disease

33 Services

34 General Fund Appropriation 38,724,759

35 Special Fund Appropriation 48,388,608

36 Federal Fund Appropriation 147,110,027 234,223,394

37

1 SUMMARY

2	Total General Fund Appropriation		53,156,152
3	Total Special Fund Appropriation		85,961,587
4	Total Federal Fund Appropriation		215,097,325
5			<hr/>
6	Total Appropriation		354,215,064
7			<hr/> <hr/>

8 OFFICE OF THE CHIEF MEDICAL EXAMINER

9	M00F05.01 Post Mortem Examining Services		
10	General Fund Appropriation	10,866,091	
11	Federal Fund Appropriation	216,824	11,082,915
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 OFFICE OF PREPAREDNESS AND RESPONSE

20	M00F06.01 Office of Preparedness and Response		
21	General Fund Appropriation	363,000	
22	Federal Fund Appropriation	15,972,460	16,335,460
23		<hr/>	<hr/> <hr/>

24 WESTERN MARYLAND CENTER

25	M00I03.01 Services and Institutional Operations		
26	General Fund Appropriation	23,233,790	
27	Special Fund Appropriation	1,265,958	24,499,748
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

BUDGET BILL1 **DEER'S HEAD CENTER**

2 M00I04.01 Services and Institutional Operations

3 General Fund Appropriation 19,812,033

4 Special Fund Appropriation 3,159,167 22,971,200

5

6 **LABORATORIES ADMINISTRATION**

7 M00J02.01 Laboratory Services

8 General Fund Appropriation 29,331,697

9 Special Fund Appropriation 533,670

10 Federal Fund Appropriation 3,262,658 33,128,025

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 **DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES**

19 M00K01.01 Executive Direction

20 General Fund Appropriation 2,090,569

21

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 **ALCOHOL AND DRUG ABUSE ADMINISTRATION**

29 M00K02.01 Alcohol and Drug Abuse

30 Administration

31 General Fund Appropriation 88,090,840

32 Special Fund Appropriation 24,529,713

33 Federal Fund Appropriation 35,377,633 147,998,186

34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 MENTAL HYGIENE ADMINISTRATION

5 M00L01.01 Program Direction

6	General Fund Appropriation	6,039,586	
7	Federal Fund Appropriation	2,729,096	8,768,682

8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 M00L01.02 Community Services

16	General Fund Appropriation	69,980,262	
17	Special Fund Appropriation	6,626,641	
18	Federal Fund Appropriation	39,337,537	115,944,440

19

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 M00L01.03 Community Services for Medicaid

27	Recipients		
28	General Fund Appropriation	366,015,347	
29	Special Fund Appropriation	11,114,687	
30	Federal Fund Appropriation	365,839,052	742,969,086

31

32 SUMMARY

33	Total General Fund Appropriation		442,035,195
34	Total Special Fund Appropriation		17,741,328
35	Total Federal Fund Appropriation		407,905,685

36

37	Total Appropriation		867,682,208
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38

BUDGET BILL

1 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

2 M00L03.01 Services and Institutional Operations

3 General Fund Appropriation 51,090

4 51,090

5 THOMAS B. FINAN HOSPITAL CENTER

6 M00L04.01 Services and Institutional Operations

7 General Fund Appropriation 17,740,119

8 Special Fund Appropriation 1,113,606 18,853,725

9 18,853,72510 REGIONAL INSTITUTE FOR CHILDREN
11 AND ADOLESCENTS – BALTIMORE

12 M00L05.01 Services and Institutional Operations

13 General Fund Appropriation 11,031,319

14 Special Fund Appropriation 1,909,399

15 Federal Fund Appropriation 74,992 13,015,710

16 13,015,710

17 CROWNSVILLE HOSPITAL CENTER

18 M00L06.01 Services and Institutional Operations

19 General Fund Appropriation 604,303

20 Special Fund Appropriation 250,658 854,961

21 854,961

22 EASTERN SHORE HOSPITAL CENTER

23 M00L07.01 Services and Institutional Operations

24 General Fund Appropriation 18,628,013

25 Special Fund Appropriation 13,634 18,641,647

26 18,641,647

27 SPRINGFIELD HOSPITAL CENTER

28 M00L08.01 Services and Institutional Operations

29 General Fund Appropriation 70,649,911

30 Special Fund Appropriation 260,174 70,910,085

31 70,910,08532 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 SPRING GROVE HOSPITAL CENTER

5	M00L09.01 Services and Institutional Operations		
6	General Fund Appropriation	75,265,997	
7	Special Fund Appropriation	2,584,784	
8	Federal Fund Appropriation	22,251	77,873,032
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 CLIFTON T. PERKINS HOSPITAL CENTER

17	M00L10.01 Services and Institutional Operations		
18	General Fund Appropriation	55,451,764	
19	Special Fund Appropriation	128,545	55,580,309
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 JOHN L. GILDNER REGIONAL INSTITUTE FOR
28 CHILDREN AND ADOLESCENTS

29	M00L11.01 Services and Institutional Operations		
30	General Fund Appropriation	10,273,019	
31	Special Fund Appropriation	158,450	
32	Federal Fund Appropriation	46,163	10,477,632
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

3 M00L12.01 Services and Institutional Operations

4	General Fund Appropriation	469,047	
5	Special Fund Appropriation	220,357	689,404
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 REGIONAL INSTITUTE FOR CHILDREN AND
14 ADOLESCENTS – SOUTHERN MARYLAND

15 M00L14.01 Services and Institutional Operations

16	General Fund Appropriation		5,216
17			<hr/> <hr/>

18 DEVELOPMENTAL DISABILITIES ADMINISTRATION

19 M00M01.01 Program Direction

20	General Fund Appropriation	5,006,463	
21	Federal Fund Appropriation	3,266,889	8,273,352
22		<hr/>	

23 M00M01.02 Community Services

24	General Fund Appropriation	485,001,589	
25	Special Fund Appropriation	3,499,115	
26	Federal Fund Appropriation	412,399,285	900,899,989
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation		490,008,052
30	Total Special Fund Appropriation		3,499,115
31	Total Federal Fund Appropriation		415,666,174
32			<hr/>

33	Total Appropriation		909,173,341
34			<hr/> <hr/>

1 ROSEWOOD CENTER

2	M00M02.01 Services and Institutional Operations		
3	General Fund Appropriation	1,251,053	
4	Special Fund Appropriation	601,672	1,852,725
5		<hr/>	<hr/> <hr/>

6 HOLLY CENTER

7	M00M05.01 Services and Institutional Operations		
8	General Fund Appropriation	17,993,002	
9	Special Fund Appropriation	140,373	18,133,375
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
18 SERVICE DELIVERY SYSTEM

19	M00M06.01 Services and Institutional Operations		
20	General Fund Appropriation		8,982,801
21			<hr/> <hr/>

22 POTOMAC CENTER

23	M00M07.01 Services and Institutional Operations		
24	General Fund Appropriation	11,853,471	
25	Special Fund Appropriation	5,000	11,858,471
26		<hr/>	<hr/> <hr/>

27 JOSEPH D. BRANDENBURG CENTER

28	M00M09.01 Services and Institutional Operations		
29	General Fund Appropriation		35,819
30			<hr/> <hr/>

31 MEDICAL CARE PROGRAMS ADMINISTRATION

32	M00Q01.01 Deputy Secretary for Health Care		
33	Financing		
34	General Fund Appropriation	1,221,050	
35	Federal Fund Appropriation	1,661,784	2,882,834

BUDGET BILL

1			
2	M00Q01.02 Office of Systems, Operations and		
3	Pharmacy		
4	General Fund Appropriation	7,374,440	
5	Federal Fund Appropriation	16,932,881	24,307,321
6			
7	M00Q01.03 Medical Care Provider		
8	Reimbursements		
9	General Fund Appropriation, provided that		
10	no part of this General Fund		
11	appropriation may be paid to any		
12	physician or surgeon or any hospital,		
13	clinic, or other medical facility for or in		
14	connection with the performance of any		
15	abortion, except upon certification by a		
16	physician or surgeon, based upon his or		
17	her professional judgment that the		
18	procedure is necessary, provided one of the		
19	following conditions exists: where		
20	continuation of the pregnancy is likely to		
21	result in the death of the woman; or where		
22	the woman is a victim of rape, sexual		
23	offense, or incest which has been reported		
24	to a law enforcement agency or a public		
25	health or social agency; or where it can be		
26	ascertained by the physician with a		
27	reasonable degree of medical certainty		
28	that the fetus is affected by genetic defect		
29	or serious deformity or abnormality; or		
30	where it can be ascertained by the		
31	physician with a reasonable degree of		
32	medical certainty that termination of		
33	pregnancy is medically necessary because		
34	there is substantial risk that continuation		
35	of the pregnancy could have a serious and		
36	adverse effect on the woman's present or		
37	future physical health; or before an		
38	abortion can be performed on the grounds		
39	of mental health there must be		
40	certification in writing by the physician or		
41	surgeon that in his or her professional		
42	judgment there exists medical evidence		
43	that continuation of the pregnancy is		
44	creating a serious effect on the woman's		
45	present mental health and if carried to		

BUDGET BILL

1	term there is a substantial risk of a		
2	serious or long lasting effect on the		
3	woman's future mental health	2,277,593,714	
4	Special Fund Appropriation	891,265,831	
5	Federal Fund Appropriation	3,793,687,422	6,962,546,967
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	M00Q01.04 Office of Health Services		
14	General Fund Appropriation	10,552,212	
15	Special Fund Appropriation	25,949	
16	Federal Fund Appropriation	15,010,171	25,588,332
17		<hr/>	

18	M00Q01.05 Office of Finance		
19	General Fund Appropriation	1,352,216	
20	Federal Fund Appropriation	1,415,316	2,767,532
21		<hr/>	

22	M00Q01.06 Kidney Disease Treatment Services		
23	Special Fund Appropriation		5,952,996

24 M00Q01.07 Maryland Children's Health Program
25 General Fund Appropriation, provided that
26 no part of this General Fund
27 appropriation may be paid to any
28 physician or surgeon or any hospital,
29 clinic, or other medical facility for or in
30 connection with the performance of any
31 abortion, except upon certification by a
32 physician or surgeon, based upon his or
33 her professional judgment that the
34 procedure is necessary, provided one of the
35 following conditions exists: where
36 continuation of the pregnancy is likely to
37 result in the death of the woman; or where
38 the woman is a victim of rape, sexual
39 offense, or incest which has been reported
40 to a law enforcement agency or a public
41 health or social agency; or where it can be
42 ascertained by the physician with a

BUDGET BILL

1	reasonable degree of medical certainty		
2	that the fetus is affected by genetic defect		
3	or serious deformity or abnormality; or		
4	where it can be ascertained by the		
5	physician with a reasonable degree of		
6	medical certainty that termination of		
7	pregnancy is medically necessary because		
8	there is substantial risk that continuation		
9	of the pregnancy could have a serious and		
10	adverse effect on the woman's present or		
11	future physical health; or before an		
12	abortion can be performed on the grounds		
13	of mental health there must be		
14	certification in writing by the physician or		
15	surgeon that in his or her professional		
16	judgment there exists medical evidence		
17	that continuation of the pregnancy is		
18	creating a serious effect on the woman's		
19	present mental health and if carried to		
20	term there is a substantial risk of a		
21	serious or long lasting effect on the		
22	woman's future mental health	70,641,682	
23	Special Fund Appropriation	6,508,684	
24	Federal Fund Appropriation	142,932,165	220,082,531
25		<hr/>	
26	M00Q01.08 Major Information Technology		
27	Development Projects		
28	Federal Fund Appropriation		49,225,033
29	M00Q01.09 Office of Eligibility Services		
30	General Fund Appropriation	5,751,464	
31	Federal Fund Appropriation	7,007,773	12,759,237
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		2,374,486,778
35	Total Special Fund Appropriation		903,753,460
36	Total Federal Fund Appropriation		4,027,872,545
37			<hr/>
38	Total Appropriation		7,306,112,783
39			<hr/> <hr/>

1 HEALTH REGULATORY COMMISSIONS

2 M00R01.01 Maryland Health Care Commission
3 Special Fund Appropriation 30,409,727
4 Federal Fund Appropriation 926,760 31,336,487
5

6 M00R01.02 Health Services Cost Review
7 Commission
8 Special Fund Appropriation 136,543,241

9 M00R01.03 Maryland Community Health
10 Resources Commission
11 Special Fund Appropriation 8,005,397

12 SUMMARY

13 Total Special Fund Appropriation 174,958,365
14 Total Federal Fund Appropriation 926,760
15

16 Total Appropriation 175,885,125
17

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	5,550,611	
5	Federal Fund Appropriation	7,772,982	13,323,593
6		<hr/>	
7	N00A01.02 Citizen's Review Board for Children		
8	General Fund Appropriation	582,583	
9	Federal Fund Appropriation	308,350	890,933
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		196,974
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	8,382,156	
15	Federal Fund Appropriation	4,926,986	13,309,142
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	10,543,953	
19	Special Fund Appropriation	6,617	
20	Federal Fund Appropriation	1,207,172	11,757,742
21		<hr/>	
22			
23	Total General Fund Appropriation		25,256,277
24	Total Special Fund Appropriation		6,617
25	Total Federal Fund Appropriation		14,215,490
26			<hr/>
27	Total Appropriation		39,478,384
28			<hr/> <hr/>
29			
30	N00B00.04 General Administration – State		
31	General Fund Appropriation	9,601,265	
32	Federal Fund Appropriation	17,684,730	27,285,995
33		<hr/>	<hr/> <hr/>

1 OPERATIONS OFFICE

2	N00E01.01 Division of Budget, Finance, and		
3	Personnel		
4	General Fund Appropriation	12,842,051	
5	Federal Fund Appropriation	8,800,445	21,642,496
6		<hr/>	
7	N00E01.02 Division of Administrative Services		
8	General Fund Appropriation	4,284,052	
9	Federal Fund Appropriation	4,967,701	9,251,753
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		17,126,103
13	Total Federal Fund Appropriation		13,768,146
14			<hr/>
15	Total Appropriation		30,894,249
16			<hr/> <hr/>

17 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

18	N00F00.02 Major Information Technology		
19	Development Projects		
20	Federal Fund Appropriation		2,500,118
21	N00F00.04 General Administration		
22	General Fund Appropriation	29,930,874	
23	Special Fund Appropriation	725,769	
24	Federal Fund Appropriation	37,295,112	67,951,755
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		29,930,874
28	Total Special Fund Appropriation		725,769
29	Total Federal Fund Appropriation		39,795,230
30			<hr/>
31	Total Appropriation		70,451,873
32			<hr/> <hr/>

BUDGET BILL

		LOCAL DEPARTMENT OPERATIONS	
1			
2	N00G00.01 Foster Care Maintenance Payments		
3	General Fund Appropriation, provided that		
4	funds appropriated herein may be used to		
5	develop a broad range of services to assist		
6	in returning children with special needs		
7	from out-of-state placements, to prevent		
8	unnecessary residential or institutional		
9	placements within Maryland and to work		
10	with local jurisdictions in these regards.		
11	Policy decisions regarding the		
12	expenditures of such funds shall be made		
13	jointly by the Executive Director of the		
14	Governor's Office for Children, the		
15	Secretaries of Health and Mental Hygiene,		
16	Human Resources, Juvenile Services,		
17	Budget and Management, and the State		
18	Superintendent of Education	237,946,297	
19	Special Fund Appropriation	5,093,333	
20	Federal Fund Appropriation	83,967,787	327,007,417
21			
22	N00G00.02 Local Family Investment Program		
23	General Fund Appropriation	51,848,793	
24	Special Fund Appropriation	2,498,674	
25	Federal Fund Appropriation	94,343,355	148,690,822
26			
27	N00G00.03 Child Welfare Services		
28	General Fund Appropriation	141,745,976	
29	Special Fund Appropriation	1,559,670	
30	Federal Fund Appropriation	75,260,061	218,565,707
31			
32	N00G00.04 Adult Services		
33	General Fund Appropriation	10,786,711	
34	Special Fund Appropriation	1,302,502	
35	Federal Fund Appropriation	31,619,131	43,708,344
36			
37	N00G00.05 General Administration		
38	General Fund Appropriation	22,405,823	
39	Special Fund Appropriation	2,588,731	
40	Federal Fund Appropriation	17,380,531	42,375,085
41			

BUDGET BILL

1	N00G00.06 Local Child Support Enforcement		
2	Administration		
3	General Fund Appropriation	15,712,149	
4	Special Fund Appropriation	1,082,700	
5	Federal Fund Appropriation	30,575,138	47,369,987
6		<hr/>	
7	N00G00.08 Assistance Payments		
8	General Fund Appropriation	76,433,102	
9	Special Fund Appropriation	18,575,059	
10	Federal Fund Appropriation	1,197,677,768	1,292,685,929
11		<hr/>	
12	N00G00.10 Work Opportunities		
13	Federal Fund Appropriation		34,857,044

SUMMARY

15	Total General Fund Appropriation		556,878,851
16	Total Special Fund Appropriation		32,700,669
17	Total Federal Fund Appropriation		1,565,680,815
18			<hr/>
19	Total Appropriation		2,155,260,335
20			<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

22	N00H00.08 Support Enforcement – State		
23	General Fund Appropriation	2,511,383	
24	Special Fund Appropriation	10,577,602	
25	Federal Fund Appropriation	29,434,151	42,523,136
26		<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

28	N00I00.04 Director’s Office		
29	General Fund Appropriation	6,822,247	
30	Special Fund Appropriation	353,538	
31	Federal Fund Appropriation	23,290,838	30,466,623
32		<hr/>	
33	N00I00.05 Maryland Office for Refugees and		
34	Asylees		
35	Federal Fund Appropriation		13,292,922

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	3,780,878	
5	Special Fund Appropriation	431,568	
6	Federal Fund Appropriation	976,428	5,188,874
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	15,581	
10	Special Fund Appropriation	17,765	
11	Federal Fund Appropriation	65,903	99,249
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,104,779	
15	Special Fund Appropriation	1,320,079	
16	Federal Fund Appropriation	1,102,058	3,526,916
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	47,017	
20	Special Fund Appropriation	53,606	
21	Federal Fund Appropriation	198,854	299,477
22		<hr/>	
23	P00A01.09 Governor’s Workforce Investment		
24	Board		
25	General Fund Appropriation		283,911
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Special Fund Appropriation	46,782	
34	Federal Fund Appropriation	1,754,294	1,801,076
35		<hr/>	
36	P00A01.12 Lower Appeals		
37	Special Fund Appropriation	48,949	
38	Federal Fund Appropriation	6,794,846	6,843,795

BUDGET BILL

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SUMMARY

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Total General Fund Appropriation	5,232,166	
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4

Total Special Fund Appropriation	1,918,749	
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5

Total Federal Fund Appropriation	10,892,383	
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Total Appropriation	18,043,298	
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DIVISION OF ADMINISTRATION

10

P00B01.03 Office of Budget and Fiscal Services

11

General Fund Appropriation	828,180	
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12

Special Fund Appropriation	1,004,602	
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13

Federal Fund Appropriation	3,141,480	4,974,262
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P00B01.04 Office of General Services

16

General Fund Appropriation	713,204	
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17

Special Fund Appropriation	803,130	
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18

Federal Fund Appropriation	2,978,218	4,494,552
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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P00B01.05 Office of Information Technology

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Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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P00B01.06 Office of Human Resources

35

General Fund Appropriation	312,722	
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36

Special Fund Appropriation	356,715	
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37

Federal Fund Appropriation	1,322,780	1,992,217
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BUDGET BILL

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SUMMARY

Total General Fund Appropriation		1,854,106
Total Special Fund Appropriation		2,164,447
Total Federal Fund Appropriation		7,442,478
		<hr/>
Total Appropriation		11,461,031
		<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation	1,837,490		
Special Fund Appropriation	7,996,430	9,833,920	
	<hr/>	<hr/> <hr/>	

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration			
General Fund Appropriation	72,898		
Special Fund Appropriation	497,696		
Federal Fund Appropriation	245,564	816,158	
	<hr/>		
P00D01.02 Employment Standards			
General Fund Appropriation	588,438		
Special Fund Appropriation	1,020,618	1,609,056	
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P00D01.03 Railroad Safety and Health			
Special Fund Appropriation		364,792	
P00D01.05 Safety Inspection			
Special Fund Appropriation		4,994,203	
P00D01.06 Apprenticeship and Training			
General Fund Appropriation	208,780		
Special Fund Appropriation	260,393	469,173	
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P00D01.07 Prevailing Wage			
General Fund Appropriation		811,083	

BUDGET BILL

1	P00D01.08 Occupational Safety and Health		
2	Administration		
3	Special Fund Appropriation	4,771,625	
4	Federal Fund Appropriation	4,770,223	9,541,848
5		<hr/>	

6 **SUMMARY**

7	Total General Fund Appropriation		1,681,199
8	Total Special Fund Appropriation		11,909,327
9	Total Federal Fund Appropriation		5,015,787
10			<hr/>
11	Total Appropriation		18,606,313
12			<hr/> <hr/>

13 **DIVISION OF RACING**

14	P00E01.02 Maryland Racing Commission		
15	General Fund Appropriation	421,401	
16	Special Fund Appropriation	43,129,974	43,551,375
17		<hr/>	

18	P00E01.03 Racetrack Operation		
19	General Fund Appropriation	1,571,107	
20	Special Fund Appropriation	511,497	2,082,604
21		<hr/>	

22	P00E01.04 Share of Racing Revenue to Local		
23	Subdivisions		
24	Special Fund Appropriation		1,251,800

25	P00E01.05 Maryland Facility Redevelopment		
26	Program		
27	Special Fund Appropriation		10,446,875

28	P00E01.06 Share of Video Lottery Terminal		
29	Revenue for Local Impact Grants		
30	Special Fund Appropriation		33,374,757

31 **SUMMARY**

32	Total General Fund Appropriation		1,992,508
33	Total Special Fund Appropriation		88,714,903
34			<hr/>
35	Total Appropriation		90,707,411

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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	3,293,790	
Special Fund Appropriation	5,678,560	8,972,350
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.01 Office of the Assistant Secretary		
General Fund Appropriation	1,350,000	
Special Fund Appropriation	181,142	
Federal Fund Appropriation	42,172,920	43,704,062
	<hr/>	
P00G01.03 Workforce Development		
Special Fund Appropriation	1,810,515	
Federal Fund Appropriation	18,370,868	20,181,383
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	961,012	
Special Fund Appropriation	621,762	
Federal Fund Appropriation	1,248,842	2,831,616
	<hr/>	

P00G01.13 Adult Corrections Program		
General Fund Appropriation	13,963,311	
Federal Fund Appropriation	374,850	14,338,161

BUDGET BILL

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	P00G01.14 Aid to Education		
9	General Fund Appropriation	7,933,622	
10	Federal Fund Appropriation	7,964,310	15,897,932
11			

12	SUMMARY		
13	Total General Fund Appropriation		24,207,945
14	Total Special Fund Appropriation		2,613,419
15	Total Federal Fund Appropriation		70,131,790
16			
17	Total Appropriation		96,953,154
18			

19	DIVISION OF UNEMPLOYMENT INSURANCE		
20	P00H01.01 Office of Unemployment Insurance		
21	Special Fund Appropriation	3,681,776	
22	Federal Fund Appropriation	69,427,652	73,109,428
23			
24	P00H01.02 Major Information Technology		
25	Development Projects		
26	Federal Fund Appropriation		600,000

27	SUMMARY		
28	Total Special Fund Appropriation		3,681,776
29	Total Federal Fund Appropriation		70,027,652
30			
31	Total Appropriation		73,709,428
32			

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	37,712,193	
Special Fund Appropriation	490,000	38,202,193

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

Communications Division		
General Fund Appropriation	32,000,967	
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	650,000	37,050,967

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		2,687,144
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		57,371,771
----------------------------------	--	------------

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

BUDGET BILL

1	General Fund Appropriation	1,952,906
2	Funds are appropriated in other agency	
3	budgets to pay for services provided by	
4	this program. Authorization is hereby	
5	granted to use these receipts as special	
6	funds for operating expenses in this	
7	program.	
8	Q00A01.07 Major Information Technology	
9	Development Projects	
10	Special Fund Appropriation	300,000

11 **SUMMARY**

12	Total General Fund Appropriation	74,353,210
13	Total Special Fund Appropriation	62,561,771
14	Total Federal Fund Appropriation	650,000
15		<hr/>
16	Total Appropriation	137,564,981
17		<hr/> <hr/>

18 **DEPUTY SECRETARY FOR OPERATIONS**

19	Q00A02.01 Administrative Services	
20	General Fund Appropriation	10,708,918

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	Q00A02.02 Community Supervision Services	
28	General Fund Appropriation	24,161,791
29	Special Fund Appropriation	200,000
30	Federal Fund Appropriation	74,578
31		<hr/>
		24,436,369

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

BUDGET BILL

1	Q00A02.03 Programs and Services		
2	General Fund Appropriation	5,879,400	
3	Special Fund Appropriation	719,098	6,598,498
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	Q00A02.04 Security Operations		
12	General Fund Appropriation		31,158,907

SUMMARY

14	Total General Fund Appropriation		71,909,016
15	Total Special Fund Appropriation		919,098
16	Total Federal Fund Appropriation		74,578
17			<hr/>
18	Total Appropriation		72,902,692
19			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

21	Q00A03.01 Maryland Correctional Enterprises		
22	Special Fund Appropriation		58,587,593
23			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

25	Q00C01.01 General Administration and Hearings		
26	General Fund Appropriation		5,685,042
27			<hr/> <hr/>

INMATE GRIEVANCE OFFICE

29	Q00E00.01 General Administration		
30	Special Fund Appropriation		933,886
31			<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

33	Q00G00.01 General Administration		
----	----------------------------------	--	--

BUDGET BILL

1	General Fund Appropriation	7,860,553	
2	Special Fund Appropriation	440,000	
3	Federal Fund Appropriation	516,800	8,817,353
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 **CRIMINAL INJURIES COMPENSATION BOARD**

12	Q00K00.01 Administration and Awards		
13	Special Fund Appropriation	3,612,364	
14	Federal Fund Appropriation	700,000	4,312,364
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 **MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

23	Q00N00.01 General Administration		
24	General Fund Appropriation		541,625
25			<hr/> <hr/>

26 **GENERAL ADMINISTRATION – NORTH**

27	Q00R01.01 General Administration		
28	General Fund Appropriation		3,296,520
29			<hr/> <hr/>

30 **CORRECTIONS – NORTH**

31	Q00R02.01 Maryland Correctional Institution –		
32	Hagerstown		
33	General Fund Appropriation	67,188,299	
34	Special Fund Appropriation	1,487,797	68,676,096
35		<hr/>	

36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6	Q00R02.02 Maryland Correctional Training Center		
7	General Fund Appropriation	66,786,900	
8	Special Fund Appropriation	2,419,703	69,206,603
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16	Q00R02.03 Roxbury Correctional Institution		
17	General Fund Appropriation	48,189,878	
18	Special Fund Appropriation	1,445,822	49,635,700
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	Q00R02.04 Western Correctional Institution		
27	General Fund Appropriation	52,710,046	
28	Special Fund Appropriation	1,360,414	54,070,460
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36	Q00R02.05 North Branch Correctional Institution		
37	General Fund Appropriation	53,942,288	
38	Special Fund Appropriation	970,866	54,913,154
39		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00R02.06 Patuxent Institution		
8	General Fund Appropriation	49,445,423	
9	Special Fund Appropriation	780,889	
10	Federal Fund Appropriation	299,514	50,525,826
11			<hr/>

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 **SUMMARY**

19	Total General Fund Appropriation		338,262,834
20	Total Special Fund Appropriation		8,465,491
21	Total Federal Fund Appropriation		299,514
22			<hr/>
23	Total Appropriation		347,027,839
24			<hr/> <hr/>

25 **COMMUNITY SUPERVISION – NORTH**

26	Q00R03.01 Community Supervision		
27	General Fund Appropriation	16,161,984	
28	Special Fund Appropriation	3,213,415	19,375,399
29			<hr/> <hr/>

30 **GENERAL ADMINISTRATION – SOUTH**

31	Q00S01.01 General Administration		
32	General Fund Appropriation		6,368,267
33			<hr/> <hr/>

34 **CORRECTIONS – SOUTH**

35	Q00S02.01 Jessup Correctional Institution		
36	General Fund Appropriation	64,650,171	

BUDGET BILL

1	Special Fund Appropriation	1,389,308	66,039,479
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9	Q00S02.02 Maryland Correctional Institution –		
10	Jessup		
11	General Fund Appropriation	39,423,037	
12	Special Fund Appropriation	874,195	40,297,232
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	Q00S02.03 Maryland Correctional Institution for		
21	Women		
22	General Fund Appropriation	37,159,731	
23	Special Fund Appropriation	1,051,825	38,211,556
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	Q00S02.04 Brockbridge Correctional Facility		
32	General Fund Appropriation	21,370,843	
33	Special Fund Appropriation	362,287	21,733,130
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

BUDGET BILL

1	Q00S02.05 Jessup Pre–Release Unit		
2	General Fund Appropriation	16,296,157	
3	Special Fund Appropriation	370,000	16,666,157
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	Q00S02.06 Southern Maryland Pre–Release Unit		
12	General Fund Appropriation	4,731,577	
13	Special Fund Appropriation	327,163	5,058,740
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	Q00S02.07 Eastern Pre–Release Unit		
22	General Fund Appropriation	5,168,328	
23	Special Fund Appropriation	231,743	5,400,071
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	Q00S02.08 Eastern Correctional Institution		
32	General Fund Appropriation	98,777,815	
33	Special Fund Appropriation	2,968,194	
34	Federal Fund Appropriation	1,250,000	102,996,009
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		

1 funds for operating expenses in this
2 program.

3 SUMMARY

4	Total General Fund Appropriation		287,577,659
5	Total Special Fund Appropriation		7,574,715
6	Total Federal Fund Appropriation		1,250,000
7			<hr/>
8	Total Appropriation		296,402,374
9			<hr/> <hr/>

10 COMMUNITY SUPERVISION – SOUTH

11	Q00S03.01 Community Supervision		
12	General Fund Appropriation	22,425,573	
13	Special Fund Appropriation	2,853,853	25,279,426
14		<hr/>	<hr/> <hr/>

15 GENERAL ADMINISTRATION – CENTRAL

16	Q00T01.01 General Administration		
17	General Fund Appropriation		4,341,237
18			<hr/> <hr/>

19 CORRECTIONS – CENTRAL

20	Q00T02.01 Metropolitan Transition Center		
21	General Fund Appropriation	40,665,134	
22	Special Fund Appropriation	964,091	41,629,225
23		<hr/>	

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	Q00T02.02 Maryland Reception, Diagnostic, and		
31	Classification Center		
32	General Fund Appropriation	35,189,259	
33	Special Fund Appropriation	300,000	35,489,259
34		<hr/>	

35 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	Q00T02.03 Baltimore Pre-Release Unit		
7	General Fund Appropriation	4,853,482	
8	Special Fund Appropriation	361,014	5,214,496
9		<hr/>	

10	Q00T02.04 Baltimore City Correctional Center		
11	General Fund Appropriation	14,539,554	
12	Special Fund Appropriation	350,000	14,889,554
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	Q00T02.05 Central Maryland Correctional Facility		
21	General Fund Appropriation	13,970,000	
22	Special Fund Appropriation	522,792	14,492,792
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

SUMMARY

31	Total General Fund Appropriation		109,217,429
32	Total Special Fund Appropriation		2,497,897
33			<hr/>
34	Total Appropriation		111,715,326
35			<hr/> <hr/>

COMMUNITY SUPERVISION – CENTRAL

36
 37 Q00T03.01 Community Supervision

BUDGET BILL

1	General Fund Appropriation	34,688,833	
2	Special Fund Appropriation	1,947,896	36,636,729
3		<hr/>	<hr/> <hr/>

DETENTION – CENTRAL

5	Q00T04.01 Chesapeake Detention Facility		
6	Special Fund Appropriation	400,000	
7	Federal Fund Appropriation	22,332,094	22,732,094
8		<hr/>	

9	Q00T04.02 Pretrial Release Services		
10	General Fund Appropriation		5,995,545

11	Q00T04.03 Baltimore City Detention Center		
12	General Fund Appropriation	81,446,902	
13	Special Fund Appropriation	1,650,607	
14	Federal Fund Appropriation	7,000	83,104,509
15		<hr/>	

16	Q00T04.04 Central Booking and Intake Facility		
17	General Fund Appropriation	56,177,239	
18	Special Fund Appropriation	111,591	56,288,830
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		143,619,686
22	Total Special Fund Appropriation		2,162,198
23	Total Federal Fund Appropriation		22,339,094
24			<hr/>

25	Total Appropriation		168,120,978
26			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,504,034	
5	Special Fund Appropriation	421,700	
6	Federal Fund Appropriation	23,946,668	30,872,402
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	936,213	
10	Special Fund Appropriation	41,586	
11	Federal Fund Appropriation	11,144,816	12,122,615
12		<hr/>	
13	R00A01.03 Division of Academic Reform and		
14	Innovation		
15	General Fund Appropriation	906,350	
16	Federal Fund Appropriation	64,770	971,120
17		<hr/>	
18	R00A01.04 Division of Accountability, Assessment		
19	and Data Systems		
20	General Fund Appropriation	28,175,793	
21	Special Fund Appropriation	471,029	
22	Federal Fund Appropriation	8,209,760	36,856,582
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	R00A01.05 Office of Information Technology		
31	General Fund Appropriation	52,110	
32	Federal Fund Appropriation	3,232,425	3,284,535
33		<hr/>	
34	R00A01.06 Major Information Technology		
35	Development Projects		
36	Federal Fund Appropriation		3,740,671
37	R00A01.10 Division of Early Childhood		
38	Development		

BUDGET BILL

1	General Fund Appropriation	13,259,773	
2	Federal Fund Appropriation	40,071,889	53,331,662
3		<hr/>	
4	R00A01.11 Division of Instruction		
5	General Fund Appropriation	1,869,393	
6	Special Fund Appropriation	1,623,206	
7	Federal Fund Appropriation	2,713,649	6,206,248
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.12 Division of Student, Family and School		
16	Support		
17	General Fund Appropriation	2,207,113	
18	Special Fund Appropriation	25,081	
19	Federal Fund Appropriation	5,003,841	7,236,035
20		<hr/>	
21	R00A01.13 Division of Special Education/Early		
22	Intervention Services		
23	General Fund Appropriation	580,408	
24	Special Fund Appropriation	839,480	
25	Federal Fund Appropriation	10,627,386	12,047,274
26		<hr/>	
27	R00A01.14 Division of Career and College		
28	Readiness		
29	General Fund Appropriation	1,126,790	
30	Federal Fund Appropriation	2,274,550	3,401,340
31		<hr/>	
32	R00A01.15 Juvenile Services Education Program		
33	General Fund Appropriation, provided that		
34	\$1,458,671 of this appropriation shall be		
35	reduced contingent upon the enactment of		
36	legislation authorizing the State to charge		
37	local education agencies a portion of the		
38	cost associated with educating youth		
39	detained or pending placement in a		
40	Department of Juvenile Services facility.		
41	Authorization is hereby provided to		

BUDGET BILL

1	process a Special Fund budget amendment		
2	of up to \$1,458,671 to support the Juvenile		
3	Services Education Program	13,771,787	
4	Federal Fund Appropriation	1,033,142	14,804,929
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	R00A01.17 Division of Library Development and		
13	Services		
14	General Fund Appropriation	550,346	
15	Federal Fund Appropriation	2,128,667	2,679,013
16		<hr/>	
17	R00A01.18 Division of Certification and		
18	Accreditation		
19	General Fund Appropriation	2,600,426	
20	Special Fund Appropriation	206,025	
21	Federal Fund Appropriation	151,489	2,957,940
22		<hr/>	
23	R00A01.19 Home and Community Based Waiver		
24	for Children With Autism Spectrum Disorder		
25	General Fund Appropriation		12,044,080
26	R00A01.20 Division of Rehabilitation Services –		
27	Headquarters		
28	General Fund Appropriation	1,693,265	
29	Special Fund Appropriation	133,333	
30	Federal Fund Appropriation	8,527,364	10,353,962
31		<hr/>	
32	R00A01.21 Division of Rehabilitation Services –		
33	Client Services		
34	General Fund Appropriation	9,973,404	
35	Federal Fund Appropriation	28,602,523	38,575,927
36		<hr/>	
37	R00A01.22 Division of Rehabilitation Services –		
38	Workforce and Technology Center		
39	General Fund Appropriation	1,660,234	
40	Federal Fund Appropriation	7,411,260	9,071,494

BUDGET BILL

1			
2	R00A01.23 Division of Rehabilitation Services –		
3	Disability Determination Services		
4	Federal Fund Appropriation		38,114,158
5	R00A01.24 Division of Rehabilitation Services –		
6	Blindness and Vision Services		
7	General Fund Appropriation	565,698	
8	Special Fund Appropriation	3,483,398	
9	Federal Fund Appropriation	3,658,570	7,707,666
10			

11 SUMMARY

12	Total General Fund Appropriation		98,477,217
13	Total Special Fund Appropriation		7,244,838
14	Total Federal Fund Appropriation		200,657,598
15			
16	Total Appropriation		306,379,653
17			

18 AID TO EDUCATION

19	R00A02.01 State Share of Foundation Program		
20	General Fund Appropriation, provided that		
21	\$8,331,604 of this appropriation is		
22	contingent upon the enactment of		
23	legislation altering the calculation of net		
24	taxable income for State education aid		
25	program formulas	2,695,545,861	
26	Special Fund Appropriation	340,316,789	3,035,862,650
27			

28	R00A02.02 Compensatory Education		
29	General Fund Appropriation		1,195,620,119

30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation	873,170,565	
32	Special Fund Appropriation	13,622,612	886,793,177
33			

34	R00A02.04 Children at Risk		
35	General Fund Appropriation	10,100,000	
36	Special Fund Appropriation	4,000,000	
37	Federal Fund Appropriation	17,123,407	31,223,407

1		
2	R00A02.05 Formula Programs for Specific	
3	Populations	
4	General Fund Appropriation	3,843,426
5	R00A02.07 Students With Disabilities	
6	General Fund Appropriation	389,329,258
7	To provide funds as follows:	
8	Formula	269,120,703
9	Non-Public Placement	
10	Program	109,819,451
11	Infants and Toddlers Program ..	10,389,104
12	Provided that funds appropriated for	
13	non-public placements may be used to	
14	develop a broad range of services to assist	
15	in returning children with special needs	
16	from out-of-state placements to	
17	Maryland; to prevent out-of-state	
18	placements of children with special needs;	
19	to prevent unnecessary separate day	
20	school, residential or institutional	
21	placements within Maryland; and to work	
22	with local jurisdictions in these regards.	
23	Policy decisions regarding the	
24	expenditures of such funds shall be made	
25	jointly by the Executive Director of the	
26	Governor's Office for Children and the	
27	Secretaries of Health and Mental Hygiene,	
28	Human Resources, Juvenile Services,	
29	Budget and Management, and the State	
30	Superintendent of Education.	
31	R00A02.08 Assistance to State for Educating	
32	Students With Disabilities	
33	Federal Fund Appropriation	202,948,035
34	R00A02.09 Gifted and Talented	
35	Federal Fund Appropriation	916,850
36	R00A02.12 Educationally Deprived Children	
37	Federal Fund Appropriation	200,625,196
38	R00A02.13 Innovative Programs	
39	General Fund Appropriation	14,952,000

BUDGET BILL

1	Federal Fund Appropriation	104,000	15,056,000
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	R00A02.15 Language Assistance		
10	Federal Fund Appropriation		9,500,808
11	R00A02.18 Career and Technology Education		
12	Federal Fund Appropriation		13,164,126
13	R00A02.24 Limited English Proficient		
14	General Fund Appropriation		193,427,660
15	R00A02.25 Guaranteed Tax Base		
16	General Fund Appropriation		52,278,887
17	R00A02.27 Food Services Program		
18	General Fund Appropriation	9,516,664	
19	Federal Fund Appropriation	266,880,629	276,397,293
20		<hr/>	
21	R00A02.31 Public Libraries		
22	General Fund Appropriation	34,014,134	
23	Federal Fund Appropriation	600,000	34,614,134
24		<hr/>	
25	R00A02.32 State Library Network		
26	General Fund Appropriation		16,196,779
27	R00A02.39 Transportation		
28	General Fund Appropriation		256,768,501
29	R00A02.52 Science and Mathematics Education		
30	Initiative		
31	General Fund Appropriation	2,221,230	
32	Federal Fund Appropriation	1,397,363	3,618,593
33		<hr/>	
34	R00A02.55 Teacher Development		
35	General Fund Appropriation	5,390,000	
36	Federal Fund Appropriation	33,082,000	38,472,000

BUDGET BILL

1			
2	R00A02.57 Transitional Education Funding		
3	Program		
4	General Fund Appropriation		10,575,000
5	R00A02.58 Head Start		
6	General Fund Appropriation		1,800,000
7	R00A02.59 Child Care Subsidy Program		
8	General Fund Appropriation	39,897,835	
9	Federal Fund Appropriation	35,087,453	74,985,288
10			

11 SUMMARY

12	Total General Fund Appropriation		5,804,647,919
13	Total Special Fund Appropriation		357,939,401
14	Total Federal Fund Appropriation		781,429,867
15			
16	Total Appropriation		6,944,017,187
17			

18 FUNDING FOR EDUCATIONAL ORGANIZATIONS

19	R00A03.01 Maryland School for the Blind		
20	General Fund Appropriation		18,299,263
21	R00A03.02 Blind Industries and Services of		
22	Maryland		
23	General Fund Appropriation		531,115
24	R00A03.03 Other Institutions		
25	General Fund Appropriation		6,131,446
26	Alice Ferguson Foundation	79,378	
27	Alliance of Southern Prince		
28	George's Communities, Inc.	31,752	
29	American Visionary Art		
30	Museum	15,040	
31	Arts Excel – Baltimore		
32	Symphony Orchestra	63,503	
33	B&O Railroad Museum	60,161	
34	Baltimore Museum of Industry	80,214	
35	Best Buddies International		
36	(MD Program)	158,756	

BUDGET BILL

103

1	Chesapeake Bay Foundation	416,945
2	Chesapeake Bay Maritime	
3	Museum	20,053
4	Citizenship Law–Related	
5	Education	29,244
6	College Bound	35,930
7	The Dyslexia Tutoring	
8	Program, Inc.	35,930
9	Echo Hill Outdoor School	53,476
10	Imagination Stage	238,136
11	Jewish Museum of Maryland	12,533
12	Junior Achievement of Central	
13	Maryland	40,106
14	Living Classrooms Foundation	304,145
15	Maryland Academy of Sciences	873,169
16	Maryland Historical Society	119,484
17	Maryland Humanities Council	41,777
18	Maryland Leadership	
19	Workshops	43,450
20	Maryland Mathematics,	
21	Engineering and Science	
22	Achievement	76,035
23	Maryland Zoo in Baltimore –	
24	Education Component	812,171
25	National Aquarium in	
26	Baltimore	474,601
27	National Great Blacks in Wax	
28	Museum	40,106
29	National Museum of Ceramic	
30	Art and Glass	20,053
31	Northbay Adventure	927,558
32	Olney Theatre	139,539
33	Outward Bound	127,006
34	Port Discovery	111,130
35	Salisbury Zoological Park	17,546
36	Sotterley Foundation	12,533
37	South Baltimore Learning	
38	Center	40,106
39	State Mentoring Resource	
40	Center	76,036
41	Sultana Projects	20,053
42	Super Kids Camp	391,043
43	The Village Learning Place,	
44	Inc.	43,450
45	Walters Art Museum	15,875
46	Ward Museum	33,423

BUDGET BILL

1 R00A03.04 Aid to Non–Public Schools

2 Special Fund Appropriation, provided that
3 this appropriation shall be for the
4 purchase of textbooks or computer
5 hardware and software and other
6 electronically delivered learning materials
7 as permitted under Title IID, Section
8 2416(b)(4), (6), and (7) of the No Child Left
9 Behind Act for loan to students in eligible
10 non–public schools with a maximum
11 distribution of \$60 per eligible non–public
12 school student for participating schools,
13 except that at schools where at least 20%
14 of the students are eligible for the free or
15 reduced price lunch program there shall
16 be a distribution of \$90 per student. To be
17 eligible to participate, a non–public school
18 shall:

19 (1) Hold a certificate of approval from
20 or be registered with the State
21 Board of Education;

22 (2) Not charge more tuition to a
23 participating student than the
24 statewide average per pupil
25 expenditure by the local education
26 agencies, as calculated by the
27 department, with appropriate
28 exceptions for special education
29 students as determined by the
30 department; and

31 (3) Comply with Title VI of the Civil
32 Rights Act of 1964, as amended.

33 The department shall establish a process to
34 ensure that the local education agencies
35 are effectively and promptly working with
36 the non–public schools to assure that the
37 non–public schools have appropriate
38 access to federal funds for which they are
39 eligible.

40 Further provided that the Maryland State
41 Department of Education shall:

1 (1) Assure that the process for
 2 textbook, computer hardware, and
 3 computer software acquisition uses
 4 a list of qualified textbook,
 5 computer hardware, and computer
 6 software vendors and of qualified
 7 textbooks, computer hardware, and
 8 computer software; uses textbooks,
 9 computer hardware, and computer
 10 software that are secular in
 11 character and acceptable for use in
 12 any public elementary or
 13 secondary school in Maryland; and

14 (2) Receive requisitions for textbooks,
 15 computer hardware, and computer
 16 software to be purchased from the
 17 eligible and participating schools,
 18 and forward the approved
 19 requisitions and payments to the
 20 qualified textbook, computer
 21 hardware, or computer software
 22 vendor who will send the
 23 textbooks, computer hardware, or
 24 computer software directly to the
 25 eligible school which will:

26 (i) Report shipment receipt to
 27 the department;

28 (ii) Provide assurance that the
 29 savings on the cost of the
 30 textbooks, computer
 31 hardware, or computer
 32 software will be dedicated to
 33 reducing the cost of
 34 textbooks, computer
 35 hardware, or computer
 36 software for students; and

37 (iii) Since the textbooks,
 38 computer hardware, or
 39 computer software shall
 40 remain property of the
 41 State, maintain appropriate
 42 shipment receipt records for
 43 audit purposes

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		24,961,824
3	Total Special Fund Appropriation		5,540,000
4			<hr/>
5	Total Appropriation		30,501,824
6			<hr/> <hr/>

7 CHILDREN'S CABINET INTERAGENCY FUND

8	R00A04.01 Children's Cabinet Interagency Fund		
9	General Fund Appropriation		21,529,953
10			<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 MARYLAND LONGITUDINAL DATA SYSTEM CENTER

18	R00A05.01 Maryland Longitudinal Data System		
19	Center		
20	General Fund Appropriation	1,598,223	
21	Federal Fund Appropriation	646,666	2,244,889
22		<hr/>	<hr/> <hr/>

23 MORGAN STATE UNIVERSITY

24	R13M00.00 Morgan State University		
25	Current Unrestricted Appropriation	178,518,803	
26	Current Restricted Appropriation	56,538,535	235,057,338
27		<hr/>	<hr/> <hr/>

28 ST. MARY'S COLLEGE OF MARYLAND

29	R14D00.00 St. Mary's College of Maryland		
30	Current Unrestricted Appropriation	71,324,138	
31	Current Restricted Appropriation	4,200,000	75,524,138
32		<hr/>	<hr/> <hr/>

BUDGET BILL

1 MARYLAND PUBLIC BROADCASTING COMMISSION

2 R15P00.01 Executive Direction and Control
3 Special Fund Appropriation 705,583

4 R15P00.02 Administration and Support Services
5 General Fund Appropriation 7,734,332
6 Special Fund Appropriation 797,834 8,532,166
7

8 R15P00.03 Broadcasting
9 Special Fund Appropriation 9,737,490
10 Federal Fund Appropriation 950,496 10,687,986
11

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 R15P00.04 Content Enterprises
19 Special Fund Appropriation 4,328,852
20 Federal Fund Appropriation 540,000 4,868,852
21

22 SUMMARY

23 Total General Fund Appropriation 7,734,332
24 Total Special Fund Appropriation 15,569,759
25 Total Federal Fund Appropriation 1,490,496
26
27 Total Appropriation 24,794,587
28

29 UNIVERSITY SYSTEM OF MARYLAND

30 UNIVERSITY OF MARYLAND, BALTIMORE

31 R30B21.00 University of Maryland, Baltimore
32 Current Unrestricted Appropriation 551,511,233
33 Current Restricted Appropriation 511,184,136 1,062,695,369
34

BUDGET BILL

1 UNIVERSITY OF MARYLAND, COLLEGE PARK

2 R30B22.00 University of Maryland, College Park

3 Current Unrestricted Appropriation 1,364,727,288

4 Current Restricted Appropriation 442,447,069 1,807,174,357

5

6 BOWIE STATE UNIVERSITY

7 R30B23.00 Bowie State University

8 Current Unrestricted Appropriation 89,542,299

9 Current Restricted Appropriation 20,500,000 110,042,299

10

11 TOWSON UNIVERSITY

12 R30B24.00 Towson University

13 Current Unrestricted Appropriation 395,743,972

14 Current Restricted Appropriation 47,735,110 443,479,082

15

16 UNIVERSITY OF MARYLAND EASTERN SHORE

17 R30B25.00 University of Maryland Eastern Shore

18 Current Unrestricted Appropriation 101,287,489

19 Current Restricted Appropriation 32,924,881 134,212,370

20

21 FROSTBURG STATE UNIVERSITY

22 R30B26.00 Frostburg State University

23 Current Unrestricted Appropriation 95,387,083

24 Current Restricted Appropriation 12,051,000 107,438,083

25

26 COPPIN STATE UNIVERSITY

27 R30B27.00 Coppin State University

28 Current Unrestricted Appropriation 69,364,621

29 Current Restricted Appropriation 22,987,893 92,352,514

30

31 UNIVERSITY OF BALTIMORE

32 R30B28.00 University of Baltimore

33 Current Unrestricted Appropriation 111,431,416

34 Current Restricted Appropriation 17,104,875 128,536,291

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SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation	160,140,768		
Current Restricted Appropriation	12,475,000	172,615,768	

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation	402,386,178		
Current Restricted Appropriation	35,274,732	437,660,910	

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County			
Current Unrestricted Appropriation	295,107,586		
Current Restricted Appropriation	87,270,590	382,378,176	

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science			
Current Unrestricted Appropriation	27,468,154		
Current Restricted Appropriation	18,115,369	45,583,523	

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office			
Current Unrestricted Appropriation	26,896,197		
Current Restricted Appropriation	3,572,448	30,468,645	

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration			
General Fund Appropriation	4,731,792		
Special Fund Appropriation	415,819		
Federal Fund Appropriation	515,467	5,663,078	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation		750,000
9	R62I00.03 Joseph A. Sellinger Formula for Aid to		
10	Non-Public Institutions of Higher Education		
11	General Fund Appropriation		41,291,975
12	R62I00.05 The Senator John A. Cade Funding		
13	Formula for the Distribution of Funds to		
14	Community Colleges		
15	General Fund Appropriation		228,989,184
16	R62I00.06 Aid to Community Colleges – Fringe		
17	Benefits		
18	General Fund Appropriation	57,591,174	
19	Special Fund Appropriation	665,895	58,257,069
20		<hr/>	
21	R62I00.07 Educational Grants		
22	General Fund Appropriation	8,151,725	
23	Federal Fund Appropriation	3,100,000	11,251,725
24		<hr/>	
25	To provide Education Grants to various State, Local		
26	and Private Entities		
27	Complete College Maryland	250,000	
28	Improving Teacher Quality	1,000,000	
29	OCR Enhancement Fund	4,900,000	
30	Interstate Educational Compacts		
31	in Optometry	41,475	
32	Regional Higher Education		
33	Centers	2,550,000	
34	College Access Challenge Grant		
35	Program	2,000,000	
36	Washington Center for Internships		
37	and Academic Seminars	125,000	
38	UMB-WellMobile	285,250	
39	John R. Justice Grant.....	100,000	

BUDGET BILL

1	R62I00.10 Educational Excellence Awards		
2	General Fund Appropriation	74,963,593	
3	Special Fund Appropriation	4,000,000	78,963,593
4		<hr/>	
5	R62I00.12 Senatorial Scholarships		
6	General Fund Appropriation		6,486,000
7	R62I00.14 Edward T. Conroy Memorial		
8	Scholarship Program		
9	General Fund Appropriation		570,474
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation		5,459,501
12	R62I00.16 Charles W. Riley Fire and Emergency		
13	Medical Services Tuition Reimbursement		
14	Program		
15	Special Fund Appropriation		358,000
16	R62I00.17 Graduate and Professional Scholarship		
17	Program		
18	General Fund Appropriation		1,174,473
19	R62I00.20 Distinguished Scholar Program		
20	General Fund Appropriation		2,041,000
21	R62I00.21 Jack F. Tolbert Memorial Student		
22	Grant Program		
23	General Fund Appropriation		200,000
24	R62I00.26 Janet L. Hoffman Loan Assistance		
25	Repayment Program		
26	General Fund Appropriation		1,492,895
27	R62I00.28 Maryland Loan Assistance Repayment		
28	Program for Physicians		
29	Special Fund Appropriation		1,032,282

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

BUDGET BILL

1	R62I00.33 Part-time Grant Program		
2	General Fund Appropriation		5,087,780
3	R62I00.34 Major Information Technology		
4	Development Projects		
5	General Fund Appropriation		201,010
6	R62I00.36 Workforce Shortage Student Assistance		
7	Grants		
8	General Fund Appropriation		1,254,775
9	R62I00.37 Veterans of the Afghanistan and Iraq		
10	Conflicts Scholarships		
11	General Fund Appropriation		750,000
12	R62I00.38 Nurse Support Program II		
13	General Fund Appropriation	45,280	
14	Special Fund Appropriation	15,458,473	15,503,753
15		<hr/>	
16	R62I00.39 Health Personnel Shortage Incentive		
17	Grant Program		
18	Special Fund Appropriation		1,000,000

19 **SUMMARY**

20	Total General Fund Appropriation		441,232,631
21	Total Special Fund Appropriation		22,930,469
22	Total Federal Fund Appropriation		3,615,467
23			<hr/>
24	Total Appropriation		467,778,567
25			<hr/> <hr/>

26 **HIGHER EDUCATION**

27 R75T00.01 Support for State Operated Institutions
28 of Higher Education

29 The following amounts constitute the General
30 Fund appropriation for the State operated
31 institutions of higher education. The State
32 Comptroller is hereby authorized to
33 transfer these amounts to the accounts of
34 the programs indicated below in four
35 equal allotments; said allotments to be
36 made on July 1 and October 1 of 2013 and

1 January 1 and April 1 of 2014. Neither
 2 this appropriation nor the amounts herein
 3 enumerated constitute a lump sum
 4 appropriation as contemplated by Sections
 5 7-207 and 7-233 of the State Finance and
 6 Procurement Article of the Code.

7	Program	Title	
8	R30B21	University of Maryland,	
9		Baltimore	186,903,533
10	R30B22	University of Maryland,	
11		College Park.....	417,771,593
12	R30B23	Bowie State University ...	36,196,366
13	R30B24	Towson University	93,044,259
14	R30B25	University of Maryland	
15		Eastern Shore	32,605,048
16	R30B26	Frostburg State	
17		University	34,166,324
18	R30B27	Coppin State	
19		University	38,406,033
20	R30B28	University of Baltimore ...	30,844,124
21	R30B29	Salisbury University	40,111,538
22	R30B30	University of Maryland	
23		University College	33,877,581
24	R30B31	University of Maryland	
25		Baltimore County	96,961,871
26	R30B34	University of Maryland	
27		Center for Environmental	
28		Science.....	19,657,601
29	R30B36	University System of	
30		Maryland Office	19,929,919
31			
32		Subtotal University System	
33		of Maryland.....	1,080,475,790
34	R95C00	Baltimore City	
35		Community College	41,828,437
36	R14D00	St. Mary's College	
37		of Maryland.....	18,425,157
38	R13M00	Morgan State	
39		University	74,343,229
40			
41		General Fund Appropriation	1,215,072,613

42 The following amounts constitute an estimate
 43 of Special Fund revenues derived from the
 44 Higher Education Investment Fund and

BUDGET BILL

1 the Maryland Emergency Medical System
 2 Operations Fund. These revenues support
 3 the Special Fund appropriation for the
 4 State operated institutions of higher
 5 education. The State Comptroller is
 6 hereby authorized to transfer these
 7 amounts to the accounts of the programs
 8 indicated below in four allotments; said
 9 allotments to be made on July 1 and
 10 October 1 of 2013 and January 1 and April
 11 1 of 2014. To the extent revenue
 12 attainment is lower than estimated, the
 13 Comptroller shall adjust the transfers at
 14 year end. Neither this appropriation nor
 15 the amounts herein enumerated constitute
 16 a lump sum appropriation as
 17 contemplated by Sections 7-207 and
 18 7-233 of the State Finance and
 19 Procurement Article of the Code.

20	Program	Title	
21	R30B21	University of Maryland,	
22		Baltimore	13,199,191
23	R30B22	University of Maryland,	
24		College Park.....	37,135,695
25	R30B23	Bowie State University	2,556,200
26	R30B24	Towson University	6,570,817
27	R30B25	University of Maryland	
28		Eastern Shore	2,302,580
29	R30B26	Frostburg State	
30		University	2,412,838
31	R30B27	Coppin State	
32		University	2,712,247
33	R30B28	University of Baltimore	2,178,223
34	R30B29	Salisbury University	2,832,691
35	R30B30	University of Maryland	
36		University College	2,392,446
37	R30B31	University of Maryland	
38		Baltimore County	6,847,480
39	R30B34	University of Maryland	
40		Center for Environmental	
41		Science.....	1,388,227
42	R30B36	University System of	
43		Maryland Office	1,407,458
44			<hr/>
45	Subtotal	University System	
46		of Maryland.....	83,936,093

1	R14D00 St. Mary's College		
2	of Maryland.....	383,840	
3	R13M00 Morgan State		
4	University	5,611,430	
5			
6	Special Fund Appropriation, provided that		
7	\$7,632,523 of this appropriation shall be		
8	used by the University of Maryland,		
9	College Park (R30B22) for no other		
10	purpose than to support MFRI as provided		
11	in Section 13-955 of the Transportation		
12	Article	89,931,363	1,305,003,976
13		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

14			
15	R95C00.00 Baltimore City Community College		
16	Current Unrestricted Appropriation	69,488,393	
17	Current Restricted Appropriation	27,221,962	96,710,355
18		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

20			
21	R99E01.00 Services and Institutional Operations		
22	General Fund Appropriation	19,397,935	
23	Special Fund Appropriation	222,532	
24	Federal Fund Appropriation	245,459	19,865,926
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

COLUMBIA CAMPUS

32			
33	R99E02.00 Services and Institutional Operations		
34	General Fund Appropriation	9,092,648	
35	Special Fund Appropriation	175,489	
36	Federal Fund Appropriation	319,652	9,587,789
37		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,468,375	
Federal Fund Appropriation	1,193,379	3,661,754

S00A20.03 Office of Management Services

Special Fund Appropriation	2,207,991	
Federal Fund Appropriation	1,086,751	3,294,742

SUMMARY

Total Special Fund Appropriation		4,676,366
Total Federal Fund Appropriation		2,280,130

Total Appropriation		6,956,496
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		428,355
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S00A22.02 Asset Management

Special Fund Appropriation	1,984,089	
Federal Fund Appropriation	2,896,037	4,880,126

S00A22.03 Maryland Building Codes

Special Fund Appropriation		704,591
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SUMMARY

Total Special Fund Appropriation		3,117,035
Total Federal Fund Appropriation		2,896,037

Total Appropriation		6,013,072
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DIVISION OF NEIGHBORHOOD REVITALIZATION

BUDGET BILL

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation	1,260,000	
3	Special Fund Appropriation	11,663,282	
4	Federal Fund Appropriation	11,986,019	24,909,301
5			<hr/>
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation	1,350,000	
9	Federal Fund Appropriation	10,000,000	11,350,000
10			<hr/>
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17			
	SUMMARY		
18	Total General Fund Appropriation		1,260,000
19	Total Special Fund Appropriation		13,013,282
20	Total Federal Fund Appropriation		21,986,019
21			<hr/>
22	Total Appropriation		36,259,301
23			<hr/> <hr/>
24			
	DIVISION OF DEVELOPMENT FINANCE		
25	S00A25.01 Administration		
26	Special Fund Appropriation		2,755,294
27	S00A25.02 Housing Development Program		
28	Special Fund Appropriation	3,856,672	
29	Federal Fund Appropriation	445,000	4,301,672
30			<hr/>
31	S00A25.03 Homeownership Programs		
32	Special Fund Appropriation	4,789,818	
33	Federal Fund Appropriation	25,000	4,814,818
34			<hr/>
35	S00A25.04 Special Loan Programs		
36	Special Fund Appropriation	19,907,755	
37	Federal Fund Appropriation	5,596,433	25,504,188

BUDGET BILL

1			
2	S00A25.05 Rental Services Programs		
3	General Fund Appropriation	1,700,000	
4	Special Fund Appropriation	50,000	
5	Federal Fund Appropriation	225,031,626	226,781,626
6			

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	S00A25.07 Rental Housing Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation	20,125,000	
16	Federal Fund Appropriation	6,000,000	26,125,000
17			

18	S00A25.08 Homeownership Programs – Capital		
19	Appropriation		
20	Special Fund Appropriation		900,000

21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation	800,000	
24	Federal Fund Appropriation	3,000,000	3,800,000
25			

26	S00A25.14 Maryland BRAC Preservation Loan		
27	Fund – Capital Appropriation		
28	Special Fund Appropriation		2,250,000

SUMMARY

30	Total General Fund Appropriation		1,700,000
31	Total Special Fund Appropriation		55,434,539
32	Total Federal Fund Appropriation		240,098,059
33			
34	Total Appropriation		297,232,598
35			

BUDGET BILL

1	S00A26.01 Information Technology		
2	Special Fund Appropriation	1,807,520	
3	Federal Fund Appropriation	1,377,998	3,185,518
4		<hr/>	
5	S00A26.02 Major Information Technology		
6	Development Projects		
7	Special Fund Appropriation		75,000
8			
9	Total Special Fund Appropriation		1,882,520
10	Total Federal Fund Appropriation		1,377,998
11			<hr/>
12	Total Appropriation		3,260,518
13			<hr/> <hr/>
14			
15	S00A27.01 Finance and Administration		
16	Special Fund Appropriation	4,743,543	
17	Federal Fund Appropriation	1,888,860	6,632,403
18		<hr/>	<hr/> <hr/>
19			
20	S50B01.01 General Administration		
21	General Fund Appropriation		2,000,000
22			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

T00A00.01 Secretariat Services

General Fund Appropriation	2,171,012	
Special Fund Appropriation	307,643	
Federal Fund Appropriation	51,835	2,530,490

T00A00.03 Office of Attorney General

General Fund Appropriation	91,664	
Special Fund Appropriation	1,501,255	
Federal Fund Appropriation	5,564	1,598,483

T00A00.04 Maryland Enterprise Investment Fund Administration

Special Fund Appropriation		1,293,961
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T00A00.05 Maryland Biotechnology Center

General Fund Appropriation	986,488	
Special Fund Appropriation	2,576,766	3,563,254

T00A00.08 Office of Administration and Technology

General Fund Appropriation	3,718,841	
Special Fund Appropriation	805,183	
Federal Fund Appropriation	116,000	4,640,024

SUMMARY

Total General Fund Appropriation		6,968,005
Total Special Fund Appropriation		6,484,808
Total Federal Fund Appropriation		173,399

Total Appropriation		13,626,212
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DIVISION OF MARKETING AND COMMUNICATIONS

T00E00.01 Division of Marketing and Communications

General Fund Appropriation	2,534,153	
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BUDGET BILL

1	Special Fund Appropriation	783,412	3,317,565
2		<hr/>	<hr/> <hr/>
3	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
4	T00F00.01 Assistant Secretary Business and		
5	Enterprise Development		
6	General Fund Appropriation	492,125	
7	Special Fund Appropriation	44,353	536,478
8		<hr/>	
9	T00F00.02 Office of International Investment and		
10	Trade		
11	General Fund Appropriation	1,775,638	
12	Special Fund Appropriation	76,697	
13	Federal Fund Appropriation	588,429	2,440,764
14		<hr/>	
15	T00F00.03 Maryland Small Business Development		
16	Financing Authority		
17	Special Fund Appropriation		1,794,716
18	T00F00.04 Office of Business Development		
19	General Fund Appropriation	3,198,501	
20	Special Fund Appropriation	795,849	3,994,350
21		<hr/>	
22	T00F00.05 Office of Strategic Industries and		
23	Innovation		
24	General Fund Appropriation	2,777,099	
25	Special Fund Appropriation	434,342	3,211,441
26		<hr/>	
27	T00F00.07 Partnership for Workforce Quality		
28	Special Fund Appropriation		125,000
29	T00F00.08 Financing Programs Operations		
30	Special Fund Appropriation		3,634,744
31	T00F00.09 Maryland Small Business Development		
32	Financing Authority – Business Assistance		
33	General Fund Appropriation	1,500,000	
34	Special Fund Appropriation, provided that		
35	\$2,000,000 of this appropriation is		
36	contingent upon the enactment of		
37	legislation authorizing the use of revenue		
38	from the Small, Minority, and		

BUDGET BILL

1	Women–Owned Business Investment		
2	Account	6,755,000	8,255,000
3		<hr/>	
4	T00F00.12 Maryland Biotechnology Investment		
5	Tax Credit Reserve Fund		
6	General Fund Appropriation		10,000,000
7	T00F00.13 Office of Military Affairs		
8	General Fund Appropriation	817,929	
9	Special Fund Appropriation	85,147	
10	Federal Fund Appropriation	288,522	1,191,598
11		<hr/>	
12	T00F00.15 Small, Minority, and Women–Owned		
13	Business Investment Account		
14	Special Fund Appropriation		9,102,207
15	T00F00.16 Economic Development Opportunity		
16	Fund		
17	Special Fund Appropriation.....		1,071,429
18	T00F00.17 Maryland Enterprise Investment Fund		
19	and Challenge Programs		
20	Special Fund Appropriation		25,615,000
21	T00F00.18 Military Personnel and		
22	Service–Disabled Veteran Loan Program		
23	General Fund Appropriation		300,000
24	T00F00.19 CyberMaryland Investment Incentive		
25	Tax Credit Program		
26	General Fund Appropriation		3,000,000
27	T00F00.23 Maryland Economic Development		
28	Assistance Authority and Fund		
29	General Fund Appropriation	4,500,000	
30	Special Fund Appropriation	10,500,000	15,000,000
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		28,361,292
34	Total Special Fund Appropriation		60,034,484
35	Total Federal Fund Appropriation		876,951
36			<hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,068,268	
5	Special Fund Appropriation	628,508	
6	Federal Fund Appropriation	883,997	2,580,773
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	88,960,000	
11	Federal Fund Appropriation	34,200,000	123,160,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		300,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	8,770,000	
25	Federal Fund Appropriation	10,398,000	19,168,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		88,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

1 SUMMARY

2	Total General Fund Appropriation		1,368,268
3	Total Special Fund Appropriation		201,358,508
4	Total Federal Fund Appropriation		45,481,997
5			<hr/>
6	Total Appropriation		248,208,773
7			<hr/> <hr/>

8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,375,088	
11	Special Fund Appropriation	1,951,876	
12	Federal Fund Appropriation	1,127,101	8,454,065
13		<hr/>	<hr/> <hr/>

14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	13,856,743	
17	Special Fund Appropriation	7,986,591	
18	Federal Fund Appropriation	7,804,390	29,647,724
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation	5,206,733	
29	Special Fund Appropriation	1,397,751	
30	Federal Fund Appropriation	5,336,063	11,940,547
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

BUDGET BILL

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3 U00A06.01 Land Management Administration

4	General Fund Appropriation	3,230,402	
5	Special Fund Appropriation	19,465,883	
6	Federal Fund Appropriation	9,807,093	32,503,378
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

15 U00A07.01 Air and Radiation Management
 16 Administration

17	General Fund Appropriation	1,213,456	
18	Special Fund Appropriation	10,951,406	
19	Federal Fund Appropriation	4,215,922	16,380,784
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 COORDINATING OFFICES

28 U00A10.01 Coordinating Offices

29	General Fund Appropriation	4,016,310	
30	Special Fund Appropriation	8,842,156	
31	Federal Fund Appropriation	4,589,091	17,447,557
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 9,431,200

3 SUMMARY

4 Total General Fund Appropriation 4,016,310
5 Total Special Fund Appropriation 18,273,356
6 Total Federal Fund Appropriation 4,589,091

7
8 Total Appropriation 26,878,757
9

BUDGET BILL

1 funds for operating expenses in this
2 program.

3	V00G01.03 Baltimore City Region State Operated		
4	Residential		
5	General Fund Appropriation	22,667,216	
6	Special Fund Appropriation	97,627	
7	Federal Fund Appropriation	258,947	23,023,790
8		<hr/>	

9 SUMMARY

10	Total General Fund Appropriation		66,920,725
11	Total Special Fund Appropriation		777,798
12	Total Federal Fund Appropriation		1,567,361
13			<hr/>
14	Total Appropriation		69,265,884
15			<hr/> <hr/>

16 CENTRAL REGION

17	V00H01.01 Central Region Administrative		
18	General Fund Appropriation		1,962,790
19	V00H01.02 Central Region Community		
20	Operations		
21	General Fund Appropriation	21,006,067	
22	Special Fund Appropriation	284,474	
23	Federal Fund Appropriation	577,717	21,868,258
24		<hr/>	

25	V00H01.03 Central Region State Operated		
26	Residential		
27	General Fund Appropriation	15,179,387	
28	Special Fund Appropriation	5,990	
29	Federal Fund Appropriation	106,834	15,292,211
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		38,148,244
33	Total Special Fund Appropriation		290,464
34	Total Federal Fund Appropriation		684,551
35			<hr/>
36	Total Appropriation		39,123,259

BUDGET BILL

1					<hr/> <hr/>
2		WESTERN REGION			
3	V00I01.01	Western Region Administrative			
4		General Fund Appropriation			2,240,494
5	V00I01.02	Western Region Community Operations			
6		General Fund Appropriation	8,373,181		
7		Special Fund Appropriation	166,534		
8		Federal Fund Appropriation	302,825		8,842,540
9				<hr/>	
10	V00I01.03	Western Region State Operated			
11		Residential			
12		General Fund Appropriation	27,678,783		
13		Special Fund Appropriation	1,581,562		
14		Federal Fund Appropriation	842,817		30,103,162
15				<hr/>	
16		SUMMARY			
17		Total General Fund Appropriation			38,292,458
18		Total Special Fund Appropriation			1,748,096
19		Total Federal Fund Appropriation			1,145,642
20				<hr/>	
21		Total Appropriation			41,186,196
22				<hr/> <hr/>	
23		EASTERN SHORE REGION			
24	V00J01.01	Eastern Shore Region Administrative			
25		General Fund Appropriation			1,353,595
26	V00J01.02	Eastern Shore Region Community			
27		Operations			
28		General Fund Appropriation	13,197,374		
29		Special Fund Appropriation	283,983		
30		Federal Fund Appropriation	603,919		14,085,276
31				<hr/>	
32	V00J01.03	Eastern Shore Region State Operated			
33		Residential			
34		General Fund Appropriation	7,156,823		
35		Special Fund Appropriation	105,402		
36		Federal Fund Appropriation	52,830		7,315,055

BUDGET BILL

1

2

SUMMARY

3

Total General Fund Appropriation 21,707,792

4

Total Special Fund Appropriation 389,385

5

Total Federal Fund Appropriation 656,749

6

7

Total Appropriation 22,753,926

8

9

SOUTHERN REGION

10

V00K01.01 Southern Region Administrative

11

General Fund Appropriation 638,583

12

V00K01.02 Southern Region Community

13

Operations

14

General Fund Appropriation 16,217,249

15

Special Fund Appropriation 296,241

16

Federal Fund Appropriation 474,969 16,988,459

17

18

V00K01.03 Southern Region State Operated

19

Residential

20

General Fund Appropriation 7,922,540

21

Special Fund Appropriation 2,829

22

Federal Fund Appropriation 47,375 7,972,744

23

24

SUMMARY

25

Total General Fund Appropriation 24,778,372

26

Total Special Fund Appropriation 299,070

27

Total Federal Fund Appropriation 522,344

28

29

Total Appropriation 25,599,786

30

31

METRO REGION

32

V00L01.01 Metro Region Administrative

33

General Fund Appropriation 1,383,609

34

V00L01.02 Metro Region Community Operations

BUDGET BILL

1	General Fund Appropriation	33,188,083	
2	Special Fund Appropriation	527,942	
3	Federal Fund Appropriation	1,482,156	35,198,181

4

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 V00L01.03 Metro Region State Operated

12 Residential

13	General Fund Appropriation	24,975,357	
14	Special Fund Appropriation	35,524	
15	Federal Fund Appropriation	378,616	25,389,497

16

17 **SUMMARY**

18	Total General Fund Appropriation		59,547,049
19	Total Special Fund Appropriation		563,466
20	Total Federal Fund Appropriation		1,860,772

21

22	Total Appropriation		61,971,287
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23

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		17,669,004
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	114,031,601	
7	Special Fund Appropriation	80,064,899	194,096,500
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation	32,183,813	
17	Special Fund Appropriation	343,870	32,527,683
18		<hr/>	
19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	49,372,728	
21	Special Fund Appropriation	50,000	
22	Federal Fund Appropriation	500,000	49,922,728
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	W00A01.08 Vehicle Theft Prevention Council		
31	Special Fund Appropriation		2,000,000
32	W00A01.12 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		102,685

SUMMARY

36	Total General Fund Appropriation		213,257,146
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BUDGET BILL

1	Total Special Fund Appropriation	82,561,454
2	Total Federal Fund Appropriation	500,000
3		<hr/>
4	Total Appropriation	296,318,600
5		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

7	W00A02.01 Fire Prevention Services	
8	General Fund Appropriation	7,644,123
9		<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

1 PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	101,000,000	
5	Special Fund Appropriation	870,170,789	
6	Federal Fund Appropriation	12,381,082	983,551,871
7		<hr/>	<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

FY 2013 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for case related expenses.

General Fund Appropriation 1,098,367

EXECUTIVE DEPARTMENT

FY 2013 Deficiency Appropriation

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds for post-secondary education opportunities for people with intellectual disabilities which will help them develop their independence, problem solving and employment skills.

Special Fund Appropriation..... 44,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2013 Deficiency Appropriation

D15A05.03 Governor’s Office of Minority Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2013 to provide funds to conduct a study of the Maryland State Retirement and Pension System pursuant to Chapters 577 and 578, Laws of Maryland 2012.

General Fund Appropriation 40,000

BUDGET BILL

1	D15A05.03 Governor's Office of Minority Affairs	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds to cover the cost of leave	
5	payouts for staff separating from the Office.	
6	General Fund Appropriation	96,876
7		<hr/> <hr/>
8	D15A05.05 Governor's Office of Community Initiatives	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2013 to provide funds to cover the cost of leave	
12	payouts for staff separating from the Office.	
13	General Fund Appropriation	6,000
14		<hr/> <hr/>
15	D15A05.16 Governor's Office of Crime Control and	
16	Prevention	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2013 to provide funds to cover the cost of leave	
20	payouts for staff separating from the Office.	
21	General Fund Appropriation	20,000
22		<hr/> <hr/>
23	D15A05.23 State Labor Relations Boards	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide funds for staff salaries and to	
27	cover leave payouts for staff separating from the	
28	Office.	
29	General Fund Appropriation	16,000
30		<hr/> <hr/>
31	DEPARTMENT OF PLANNING	
32	FY 2013 Deficiency Appropriation	
33	D40W01.03 Planning Data Services	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2013 to provide funds to complete payments to	
37	the Office of the Attorney General relating to	

BUDGET BILL

1	D78Y01.02 Major Information Technology Development	
2	Projects	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal	
5	year 2013 to provide funds for the development of	
6	the information technology infrastructure for the	
7	Maryland Health Exchange. These funds are	
8	matching funds for an Affordable Care Act grant.	
9	General Fund Appropriation	3,895,159
10	Federal Fund Appropriation	19,691,529
11		<hr/>
12	Total Appropriation	23,586,688
13		<hr/> <hr/>
14	MARYLAND INSURANCE ADMINISTRATION	
15	FY 2013 Deficiency Appropriation	
16	INSURANCE ADMINISTRATION AND	
17	REGULATION	
18	D80Z01.01 Administration and Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2013 to provide funds for the review of health	
22	insurance rates as part of the implementation of	
23	the Affordable Care Act.	
24	Federal Fund Appropriation	1,050,000
25		<hr/> <hr/>
26	STATE DEPARTMENT OF ASSESSMENTS AND	
27	TAXATION	
28	FY 2013 Deficiency Appropriation	
29	E50C00.01 Office of the Director	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal	
32	year 2013 to provide funds to cover shortfalls in	
33	annual leave payouts, special technical fees, legal	
34	services and supplies.	
35	General Fund Appropriation	160,278

1 F50A01.01 Major Information Technology Development
 2 Fund
 3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal
 5 year 2013 to provide funds to purchase radios for
 6 the 700 MHz Public Safety Communications
 7 System.

8 General Fund Appropriation 5,189,377
 9 5,189,377

DEPARTMENT OF NATURAL RESOURCES

FY 2013 Deficiency Appropriation

FOREST SERVICE

13 K00A02.09 Forest Service
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal
 16 year 2013 to provide funds for unanticipated
 17 out-of-state fire overtime expenses and federal
 18 grant awards.

19 Federal Fund Appropriation 754,000
 20 754,000

MARYLAND PARK SERVICE

22 K00A04.01 Statewide Operation
 23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal
 25 year 2013 to provide funds for the Maryland
 26 Conservation Corps program.

27 General Fund Appropriation 343,000
 28 343,000

29 K00A04.01 Statewide Operation
 30 To become available immediately upon passage of this
 31 budget to supplement the appropriation for fiscal
 32 year 2013 to provide funds for the Potomac River
 33 Conservation Job Training Program.

34 Special Fund Appropriation..... 49,997
 35 49,997

BUDGET BILL

1	Integrated Behavioral Health/Primary Care	
2	Network and to develop strategic plans for billing	
3	immunization services in health department	
4	clinics.	
5	Federal Fund Appropriation	1,907,645
6		<hr/> <hr/>
7	M00F03.04 Family Health and Chronic Disease Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2013 to provide funds for increased Women,	
11	Infants and Children activities.	
12	Federal Fund Appropriation	1,827,885
13		<hr/> <hr/>
14	OFFICE OF PREPAREDNESS AND RESPONSE	
15	M00F06.01 Office of Preparedness and Response	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2013 to provide funds for Public Health	
19	Emergency Preparedness activities, Centers for	
20	Disease Control and Prevention BioSense 2.0	
21	activities, and National Bioterrorism Hospital	
22	Preparedness activities.	
23	Federal Fund Appropriation	5,922,869
24		<hr/> <hr/>
25	MENTAL HYGIENE ADMINISTRATION	
26	M00L01.02 Community Services	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2013 to provide funds for Maryland Linking	
30	Actions for Unmet Needs in Children's Health	
31	Project (LAUNCH) activities, Maryland's	
32	Launching Individual Futures Together (LIFT)	
33	activities, increased Community Mental Health	
34	Services Block grant activities, and Maryland	
35	Behavioral Health Collaborative activities.	
36	Federal Fund Appropriation	2,386,986
37		<hr/> <hr/>

BUDGET BILL

1	Special Fund Appropriation.....	11,023,453
2		<hr/> <hr/>
3	DEPARTMENT OF HUMAN RESOURCES	
4	FY 2013 Deficiency Appropriation	
5	LOCAL DEPARTMENT OPERATIONS	
6	N00G00.03 Child Welfare Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal	
9	year 2013 to resolve a disallowed Title IV-E	
10	payment from fiscal year 2009.	
11	General Fund Appropriation	9,606,858
12		<hr/> <hr/>
13	N00G00.03 Child Welfare Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2013 to align the Title IV-E appropriation	
17	with the actual Title IV-E federal grant.	
18	General Fund Appropriation	40,769,889
19	Federal Fund Appropriation.....	-40,769,889
20		<hr/>
21	Total Appropriation	0
22		<hr/> <hr/>
23	N00G00.08 Assistance Payments	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to align Temporary Cash Assistance	
27	participation and to align the fiscal year 2013	
28	appropriation with the actual Temporary	
29	Assistance for Needy Families (TANF) federal	
30	grant.	
31	General Fund Appropriation	19,281,943
32	Federal Fund Appropriation.....	-24,524,665
33		<hr/>
34	Total Appropriation	-5,242,722
35		<hr/> <hr/>

1 DEPARTMENT OF LABOR, LICENSING AND
2 REGULATION

3 FY 2013 Deficiency Appropriation

4 DIVISION OF WORKFORCE DEVELOPMENT AND
5 ADULT LEARNING

6 P00G01.12 Adult Education and Literacy Program
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2013 to provide funds for upgrading the
10 office’s current General Educational Development
11 tracking system for compatibility with the new
12 computer exam as well as making up for an
13 anticipated shortfall in Special Fund revenue.

14	General Fund Appropriation	413,571
15	Federal Fund Appropriation	1,758,941
16		<hr/>
17	Total Appropriation	2,172,512
18		<hr/> <hr/>

19 DEPARTMENT OF PUBLIC SAFETY AND
20 CORRECTIONAL SERVICES

21 FY 2013 Deficiency Appropriation

22 DEPUTY SECRETARY FOR OPERATIONS

23 Q00A02.03 Programs and Services
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2013 to provide additional funds for substance
27 abuse treatment under the Public Safety Compact.

28	General Fund Appropriation	891,695
29		<hr/> <hr/>

30 Q00A02.04 Security Operations
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2013 to provide additional funds for motor
34 vehicle operating expenses.

BUDGET BILL

1	General Fund Appropriation	300,000
2		<u><u> </u></u>

3 **CORRECTIONS – NORTH**

4	Q00R02.01 Maryland Correctional Institution–Hagerstown	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2013 to provide additional funds for inmate	
8	food and other materials and supplies, and for	
9	inmate wages.	

10	General Fund Appropriation	2,906,800
11		<u><u> </u></u>

12 **CORRECTIONS – SOUTH**

13	Q00S02.01 Jessup Correctional Institution	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2013 to provide additional funds for custodial	
17	overtime expenses.	

18	General Fund Appropriation	7,800,000
19		<u><u> </u></u>

20 **CORRECTIONS – CENTRAL**

21	Q00S02.01 Metropolitan Transition Center	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2013 to provide additional funds for the cell	
25	phone managed access contract.	

26	General Fund Appropriation	598,901
27		<u><u> </u></u>

28 **STATE DEPARTMENT OF EDUCATION**29 **FY 2013 Deficiency Appropriation**30 **HEADQUARTERS**

31	R00A01.02 Division of Business Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2013 to provide funds for the general	

1 operations of the Division of Business Services.

2 Federal Fund Appropriation 314,164

3 314,164

4 R00A01.04 Division of Accountability, Assessment, and
5 Data Systems

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2013 to provide funds for the development and
9 scoring of the Maryland School Assessments and
10 High School Assessments and to recognize
11 additional federal grant amounts.

12 General Fund Appropriation 17,265,334

13 Federal Fund Appropriation 3,631,643

14 20,896,977

15 Total Appropriation 20,896,977

16 20,896,977

17 R00A01.15 Juvenile Services Education Program

18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2013 to provide education services at the
21 Waxter Children’s Center, William Donald
22 Schaefer House, and Noyes Children’s Center, the
23 three facilities where MSDE is assuming education
24 programming responsibilities in FY 2013.

25 General Fund Appropriation 771,056

26 771,056

27 AID TO EDUCATION

28 R00A02.03 Aid For Local Employee Fringe Benefits

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2013 to provide funds to cover State
32 Retirement Agency administrative fees for local
33 libraries.

34 General Fund Appropriation 311,650

35 311,650

36 R00A02.04 Children At Risk

37 To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal	
2	year 2013 to provide funds to cover unreimbursed	
3	federal funds for TANF-eligible expenditures from	
4	2001.	
5	General Fund Appropriation	12,937,710
6		<hr/> <hr/>
7	MARYLAND HIGHER EDUCATION COMMISSION	
8	FY 2013 Deficiency Appropriation	
9	R62I00.01 General Administration	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds for salaries and fringes.	
13	General Fund Appropriation	380,122
14		<hr/> <hr/>
15	R62I00.01 General Administration	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal	
18	year 2013 to provide funds for contractual staff to	
19	create and maintain the online registration system.	
20	Special Fund Appropriation.....	130,197
21		<hr/> <hr/>
22	R62I00.05 The Senator John A. Cade Funding Formula for	
23	the Distribution of Funds to Community Colleges	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide funds for costs associated with	
27	past obligations of the State and Health Manpower	
28	Grants.	
29	General Fund Appropriation	3,000,000
30		<hr/> <hr/>
31	R62I00.07 Educational Grants	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2013 to provide funds for scholarships.	
35	Special Fund Appropriation.....	270,000
36		<hr/> <hr/>

1	R62I00.10 Educational Excellence Awards	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide funds for the Educational	
5	Excellence Awards scholarships.	
6	Special Fund Appropriation.....	6,500,000
7		<hr/> <hr/>
8	R62I00.14 Edward T. Conroy Memorial Scholarship	
9	Program	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2013 to provide funds for the Edward T.	
13	Conroy Memorial Scholarship.	
14	Special Fund Appropriation.....	100,000
15		<hr/> <hr/>
16	R62I00.37 Veterans of the Afghanistan and Iraq Conflicts	
17	Scholarships	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2013 to provide funds for the Veterans of the	
21	Afghanistan and Iraq Conflicts Scholarships.	
22	Special Fund Appropriation.....	150,000
23		<hr/> <hr/>
24	R62I00.38 Nurse Support Program II	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2013 to provide funds for the Nurse Support	
28	Program II.	
29	Special Fund Appropriation.....	2,000,000
30		<hr/> <hr/>
31	R62I00.39 Health Personnel Shortage Incentive Grant	
32	Program	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2013 to provide funds for the Health	
36	Personnel Shortage Incentive Grant Program.	
37	Special Fund Appropriation.....	500,000

BUDGET BILL

1 =====

2 MARYLAND SCHOOL FOR THE DEAF

3 FY 2013 Deficiency Appropriation

4 FREDERICK CAMPUS

5 R99E01.00 Services and Institutional Operations

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2013 to provide funds for special education
9 expenditures.

10 Federal Fund Appropriation 30,800

11 =====

12 COLUMBIA CAMPUS

13 R99E02.00 Services and Institutional Operations

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2013 to provide funds for special education
17 expenditures.

18 Federal Fund Appropriation 17,200

19 =====

20 DEPARTMENT OF HOUSING AND COMMUNITY
21 DEVELOPMENT

22 FY 2013 Deficiency Appropriation

23 DIVISION OF DEVELOPMENT FINANCE

24 S00A25.03 Homeownership Programs

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal
27 year 2013 to provide funds for grants in the
28 Maryland Affordable Housing Trust.

29 Special Fund Appropriation 460,000

30 =====

31 S00A25.05 Rental Assistance Programs

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal

BUDGET BILL

1	salary costs related to the Marcellus Shale	
2	Executive Order.	
3	General Fund Appropriation	520,000
4		<hr/> <hr/>
5	U00A07.01 Air and Radiation Management Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2013 to provide funds to establish a new air	
9	monitoring station in Western Maryland related to	
10	the Marcellus Shale Executive Order.	
11	General Fund Appropriation	480,000
12		<hr/> <hr/>
13	U00A07.01 Air and Radiation Management Administration	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2013 to provide funds for vehicles in support	
17	of air quality activities.	
18	Special Fund Appropriation.....	142,506
19		<hr/> <hr/>
20	DEPARTMENT OF JUVENILE SERVICES	
21	FY 2013 Deficiency Appropriation	
22	BALTIMORE CITY REGION	
23	V00G01.02 Baltimore City Region Community Operations	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal	
26	year 2013 to provide additional funds for	
27	residential per–diem placements.	
28	General Fund Appropriation	1,341,975
29	Special Fund Appropriation.....	175,958
30		<hr/>
31	Total Appropriation	1,517,933
32		<hr/> <hr/>

1 CENTRAL REGION

2 V00H01.02 Central Region Community Operations
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2013 to provide additional funds for
6 residential per-diem placements.

7	General Fund Appropriation	1,139,907
8	Special Fund Appropriation.....	149,463
9		<hr/>

10	Total Appropriation	1,289,370
11		<hr/> <hr/>

12 EASTERN SHORE REGION

13 V00J01.02 Eastern Shore Region Community Operations
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2013 to provide additional funds for
17 residential per-diem placements.

18	General Fund Appropriation	700,858
19	Special Fund Appropriation.....	91,896
20		<hr/>

21	Total Appropriation	792,754
22		<hr/> <hr/>

23 SOUTHERN REGION

24 V00K01.02 Southern Region Community Operations
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal
27 year 2013 to provide additional funds for
28 residential per-diem placements.

29	General Fund Appropriation	1,436,713
30	Special Fund Appropriation.....	188,381
31		<hr/>

32	Total Appropriation	1,625,094
33		<hr/> <hr/>

34 METRO REGION

BUDGET BILL

1	V00L01.02 Metro Region Community Operations	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2013 to provide additional funds for	
5	residential per-diem placements.	
6	General Fund Appropriation	3,467,101
7	Special Fund Appropriation.....	454,603
8		<hr/>
9	Total Appropriation	3,921,704
10		<hr/> <hr/>
11	DEPARTMENT OF STATE POLICE	
12	FY 2013 Deficiency Appropriation	
13	MARYLAND STATE POLICE	
14	W00A01.02 Field Operations Bureau	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2013 to provide funds for the Aviation	
18	Division to offset Emergency Management	
19	Operations Fund Revenue to keep the fund solvent	
20	through fiscal year 2014.	
21	General Fund Appropriation	2,700,000
22	Special Fund Appropriation.....	-2,700,000
23		<hr/>
24	Total Appropriation	0
25		<hr/> <hr/>
26	W00A01.02 Field Operations Bureau	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2013 to reimburse the Transportation Trust	
30	Funds as the result of an incorrect reversion to the	
31	General Fund, in fiscal year 2005.	
32	General Fund Appropriation	5,783,516
33		<hr/> <hr/>
34	W00A01.03 Criminal Investigations Bureau	
35	To become available immediately upon passage of this	

BUDGET BILL

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

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1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	185,908
3	Judge, Court of Appeals (@ 166,908)	6	1,001,448
4	Chief Judge, Court of Special Appeals	1	157,108
5	Judge, Court of Special Appeals (@ 154,108)	14	2,157,512
6	Judge, Circuit Court (@ 144,908)	162	23,475,096
7	Chief Judge, District Court of Maryland	1	154,108
8	Judge, District Court (@ 131,108)	115	15,077,420
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	144,908
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	144,908
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 132,651)	4	530,604
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	133,508
23	Commissioner (@ 131,808)	9	1,186,272
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	118,799

BUDGET BILL

1	Member	1	107,149
2	Member	1	107,149
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	242,932
6	OFFICE OF THE COMPTROLLER		
7	Comptroller	1	125,000
8	STATE TREASURER'S OFFICE		
9	Treasurer	1	125,000
10	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
11	State Retirement Administrator	1	135,252
12	MARYLAND DEPARTMENT OF TRANSPORTATION		
13	State Highway Administration		
14	State Highway Administrator	1	153,000
15	Maryland Port Administration		
16	Executive Director	1	262,181
17	Deputy Executive Director, Development and		
18	Administration	1	154,572
19	Director, Operations	1	138,587
20	Director, Marketing	1	129,971
21	CFO and Treasurer (MIT)	1	120,241
22	Director, Maritime Commercial Management	1	126,198
23	Director, Engineering	1	119,177
24	Deputy Director, Marketing	1	109,242
25	Director, Security	1	91,800
26	Deputy Director, Harbor Development	1	100,822
27	Manager, South America and Latin America Trade		
28	Development	1	91,966
29	General Manager, Cruise MD Marketing	1	82,052
30	Maryland Transit Administration		
31	Maryland Transit Administrator	1	186,752
32	Senior Deputy Administrator, Transit Operations	1	124,848

BUDGET BILL

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1	Executive Director of Safety and Risk Management	1	132,557
2	Executive Project Director, New Starts	2	114,240
3	Maryland Aviation Administration		
4	Executive Director	1	266,789
5	Deputy Executive Director, Facilities Development and		
6	Engineering	1	137,205
7	Deputy Executive Director, Technology, Human		
8	Resources, Safety and Training	1	121,080
9	Deputy Executive Director, Business Management and		
10	Administration	1	153,000
11	Director, Planning and Environmental Services	1	124,280
12	Director, Commercial Management	1	124,276
13	Director, Marketing, Communications and Customer		
14	Service	1	124,280
15	Director, Regional Aviation Assistance	1	85,322
16	Deputy Executive Director, Operations and		
17	Maintenance	1	155,856
18	Director of Engineering and Construction Management	1	127,500

19 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**20 **Maryland Parole Commission**

21	Chairman	1	101,324
22	Member (@ 89,675)	9	807,075

23 **PUBLIC EDUCATION**24 **State Department of Education – Headquarters**

25	State Superintendent of Schools	1	210,000
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26 **DEPARTMENT OF STATE POLICE**27 **Maryland State Police**

28	Pilot	1	82,760
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BUDGET BILL

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
2 office of profit within the meaning of Article 35 of the Declaration of Rights,
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
5 Maryland, then no compensation or other emolument, except expenses incurred in
6 connection with attendance at hearings, meetings, field trips, and working sessions,
7 shall be paid from any funds appropriated by this bill to that person for any services in
8 connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
13 this bill may be transferred among programs in accordance with the procedure
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
17 provided, amounts received from sources estimated or calculated upon in the budget in
18 excess of the estimates for any special or federal fund appropriations listed in this bill
19 may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts for the operations of
22 State office buildings and facilities to the budgets of the various agencies and
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,081,325 is
25 appropriated in the various agency budgets for tort claims (including motor vehicles)
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
29 for tort claims but unexpended, are the only funds available to make payments under
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
32 paid from the State Insurance Trust Fund, are limited hereby and by State
33 Treasurer's regulations to payments of no more than \$200,000 to a single
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
36 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
37 hereby and by State Treasurer's regulations to payments of no more than
38 \$100,000 to a single claimant for injuries arising from a single incident or
39 occurrence.

1 (C) Tort claims for incidents or occurrences resulting in death on or after July
2 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
3 limited hereby and by State Treasurer’s regulations to payments of no more
4 than \$75,000 to a single claimant. All other tort claims occurring on or after
5 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
6 Fund, are limited hereby and by State Treasurer’s regulations to payments of
7 no more than \$50,000 to a single claimant for injuries arising from a single
8 incident or occurrence.

9 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
10 paid from the State Insurance Trust Fund, are limited hereby and by State
11 Treasurer’s regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
14 granted to transfer by budget amendment General Fund amounts, budgeted to the
15 various State agency programs and subprograms which comprise the indirect cost
16 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
17 services to the State agencies receiving the services. It is further authorized that
18 receipts by the State agencies providing such services from charges for the indirect
19 services may be used as special funds for operating expenses of the indirect cost pools.

20 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
21 appropriated to the various State agency programs and subprograms in Comptroller
22 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
23 for services provided by the Comptroller of the Treasury, Data Processing Division,
24 Computer Center Operations (E00A10.01) consistent with the reimbursement
25 schedule provided for in the supporting budget documents. The expenditure or
26 transfer of these funds for other purposes requires the prior approval of the Secretary
27 of Budget and Management. Notwithstanding any other provision of law, the
28 Secretary of Budget and Management may transfer amounts appropriated in
29 Comptroller object 0882 between State departments and agencies by approved budget
30 amendment in fiscal year 2014.

31 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
32 8–102 of the State Personnel and Pensions Article, the salary schedule for the
33 executive pay plan during fiscal year 2014 shall be as set forth below. Adjustments to
34 the salary schedule may be made during the fiscal year in accordance with the
35 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
36 Notwithstanding the inclusion of salaries for positions which are determined by
37 agencies with independent salary setting authority in the salary schedule set forth
38 below, such salaries may be adjusted during the fiscal year in accordance with such
39 salary setting authority. The salaries presented may be off by \$1 due to rounding.

BUDGET BILL

Fiscal 2014
Executive Salary Schedule

	Scale	Minimum	Maximum
3			
4	ES 4	9904	76,101
5	ES 5	9905	81,764
6	ES 6	9906	87,885
7	ES 7	9907	94,493
8	ES 8	9908	101,630
9	ES 9	9909	109,340
10	ES 10	9910	117,664
11	ES 11	9911	126,659
12	ES 91	9991	145,656
13			FY 2014
14	Classification Title	Scale	Allowance
15	OFFICE OF THE PUBLIC DEFENDER		
16	Deputy Public Defender	9909	129,278
17	Executive VI	9906	110,857
18	OFFICE OF THE ATTORNEY GENERAL		
19	Deputy Attorney General	9909	146,136
20	Deputy Attorney General	9909	146,136
21	Senior Executive Associate Attorney General	9908	135,775
22	Senior Executive Associate Attorney General	9908	131,777
23	Senior Executive Associate Attorney General	9908	123,549
24	PUBLIC SERVICE COMMISSION		
25	Chair	9991	153,000
26	OFFICE OF THE PEOPLE'S COUNSEL		
27	People's Counsel	9906	104,615
28	SUBSEQUENT INJURY FUND		
29	Executive Director	9906	117,300
30	UNINSURED EMPLOYERS' FUND		
31	Executive Director	9906	87,885

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Executive Chief of Staff	9991	153,876
3	Executive Aide XI	9911	147,515
4	Executive Aide XI	9911	143,820
5	Executive Aide X	9910	153,876
6	Executive Aide X	9910	147,586
7	Executive Aide X	9910	147,586
8	Executive Aide X	9910	146,582
9	Executive Aide X	9910	144,665
10	Executive Aide IX	9909	132,833
11	Executive Aide IX	9909	132,651
12	Executive Aide IX	9909	118,320
13	Executive Aide IX	9909	109,340
14	Executive Aide VIII	9908	122,039
15	DEPARTMENT OF DISABILITIES		
16	Secretary	9909	124,479
17	Deputy Secretary	9906	97,273
18	MARYLAND ENERGY ADMINISTRATION		
19	Executive Aide VIII	9908	101,630
20	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
21	Executive Aide IX	9909	126,735
22	Executive Aide VIII	9908	123,442
23	Executive Aide VIII	9908	122,400
24	GOVERNOR'S OFFICE FOR CHILDREN		
25	Executive Aide VIII	9908	115,000
26	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
27	Executive VII	9907	121,986
28	DEPARTMENT OF AGING		
29	Secretary	9909	127,345
30	Deputy Secretary	9906	95,509

BUDGET BILL

1	MARYLAND COMMISSION ON CIVIL RIGHTS		
2	Executive Director	9906	112,612
3	Deputy Director	9904	76,101
4	STATE BOARD OF ELECTIONS		
5	State Administrator of Elections	9907	120,188
6	DEPARTMENT OF PLANNING		
7	Secretary	9909	127,345
8	Deputy Director	9906	117,300
9	Executive V	9905	105,142
10	MILITARY DEPARTMENT		
11	Military Department Operations and Maintenance		
12	The Adjutant General	9909	133,172
13	Executive VIII	9908	127,500
14	Executive VII	9907	124,427
15	Executive VII	9907	122,456
16	DEPARTMENT OF VETERANS AFFAIRS		
17	Secretary	9905	106,174
18	STATE ARCHIVES		
19	State Archivist	9907	125,513
20	MARYLAND HEALTH BENEFIT EXCHANGE		
21	Executive Director	9991	188,700
22	Health Benefit Exchange Executive XI	9911	163,200
23	Health Benefit Exchange Executive X	9910	153,000
24	Health Benefit Exchange Executive X	9910	142,800
25	Health Benefit Exchange Executive X	9910	124,440
26	Health Benefit Exchange Executive X	9910	117,810
27	MARYLAND INSURANCE ADMINISTRATION		
28	Maryland Insurance Commissioner	9911	148,410
29	Maryland Deputy Insurance Commissioner	9908	134,263

BUDGET BILL

171

1	OFFICE OF ADMINISTRATIVE HEARINGS		
2	Chief Administrative Law Judge	9907	120,360
3	COMPTROLLER OF MARYLAND		
4	Office of the Comptroller		
5	Chief Deputy Comptroller	9910	157,320
6	Executive Aide X	9910	157,320
7	Assistant State Comptroller VII	9907	122,427
8	Assistant State Comptroller V	9905	109,079
9	General Accounting Division		
10	Assistant State Comptroller VII	9907	110,339
11	Bureau of Revenue Estimates		
12	Assistant State Comptroller VII	9907	118,724
13	Revenue Administration Division		
14	Assistant State Comptroller VII	9907	126,183
15	Compliance Division		
16	Assistant State Comptroller VII	9907	124,508
17	Field Enforcement Division		
18	Assistant State Comptroller VI	9906	104,158
19	Central Payroll Bureau		
20	Assistant State Comptroller V	9905	109,079
21	Information Technology Division		
22	Assistant State Comptroller VII	9907	116,822
23	STATE TREASURER'S OFFICE		
24	Chief Deputy Treasurer	9909	139,441
25	Executive VIII	9908	132,651
26	Executive VIII	9908	101,630
27	Executive VI	9906	104,277

BUDGET BILL

1	Executive V	9905	108,839
2	Executive V	9905	96,892
3	Executive V	9905	81,764
4	Executive V	9905	81,764
5	Executive V	9905	81,764
6	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
7	Director	9908	123,878
8	Deputy Director	9906	115,755
9	Executive V	9905	101,659
10	STATE LOTTERY AND GAMING CONTROL AGENCY		
11	Director	9911	168,300
12	Executive VIII	9908	131,325
13	Executive VII	9907	117,300
14	Executive VII	9907	117,300
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	Office of the Secretary		
17	Secretary	9911	169,404
18	Deputy Secretary	9909	142,754
19	Office of Personnel Services and Benefits		
20	Executive VIII	9908	128,148
21	Office of Budget Analysis		
22	Executive VIII	9908	127,092
23	Office of Capital Budgeting		
24	Executive VII	9907	113,622
25	DEPARTMENT OF INFORMATION TECHNOLOGY		
26	Secretary	9911	169,404
27	Executive VIII	9908	132,600
28	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
29	Executive Director	9909	146,136

BUDGET BILL

173

1 **TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS**

2 Executive VII 9907 107,417

3 **DEPARTMENT OF GENERAL SERVICES**

4 Office of the Secretary

5 Secretary 9909 141,142

6 Executive VII 9907 111,103

7 Office of Facilities Operation and
8 Maintenance

9 Executive V 9905 97,920

10 Office of Procurement and Logistics

11 Executive V 9905 98,940

12 Office of Real Estate

13 Executive V 9905 97,920

14 Office of Facilities Planning, Design
15 and Construction

16 Executive V 9905 100,864

17 **DEPARTMENT OF NATURAL RESOURCES**

18 Office of the Secretary

19 Secretary 9910 151,754

20 Deputy Secretary 9908 131,777

21 Executive VI 9906 117,300

22 Executive VI 9906 117,300

23 Critical Area Commission

24 Chairman 9906 102,593

25 **DEPARTMENT OF AGRICULTURE**

26 Office of the Secretary

BUDGET BILL

1	Secretary	9909	132,651
2	Deputy Secretary	9907	108,791
3	Program Executive	9904	92,830
4	Office of Marketing, Animal Industries and Consumer Services		
5	Executive V	9905	90,785
6	Office of Plant Industries and Pest Management		
7	Executive V	9905	90,662
8	Office of Resource Conservation		
9	Executive V	9905	100,507
10	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
11	Office of the Secretary		
12	Secretary	9911	169,404
13	Deputy Secretary	9908	124,781
14	Executive VII	9907	126,183
15	Executive VII	9907	96,135
16	Executive V	9905	98,375
17	Regulatory Services		
18	Executive VI	9906	102,593
19	Deputy Secretary for Public Health Services		
20	Executive IX	9909	143,136
21	Office of the Chief Medical Examiner		
22	Chief Medical Examiner Post Mortem	9991	232,214
23	Laboratories Administration		
24	Executive VI	9906	107,399
25	Deputy Secretary for Behavioral Health and Disabilities		
26	Executive V	9905	102,091

BUDGET BILL

175

1	Alcohol and Drug Abuse Administration		
2	Executive VI	9906	87,885
3	Developmental Disabilities Administration		
4	Executive VII	9907	120,360
5	Medical Care Programs Administration		
6	Deputy Secretary	9910	157,320
7	Executive VI	9906	117,300
8	Executive VI	9906	109,242
9	Executive VI	9906	87,885
10	Health Regulatory Commissions		
11	Executive Director, Maryland Health Care Access and		
12	Cost Commission	9908	135,775
13	Executive VIII	9908	118,575
14	DEPARTMENT OF HUMAN RESOURCES		
15	Office of the Secretary		
16	Secretary	9911	157,917
17	Deputy Secretary	9908	131,835
18	Deputy Secretary	9908	131,835
19	Deputy Secretary	9908	129,554
20	Social Services Administration		
21	Executive VI	9906	104,040
22	Child Support Enforcement Administration		
23	Executive Director	9906	111,180
24	Family Investment Administration		
25	Executive VI	9906	108,473
26	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
27	Office of the Secretary		
28	Secretary	9910	153,000

BUDGET BILL

1	Deputy Secretary	9908	119,085
2	Division of Labor and Industry		
3	Executive VI	9906	117,300
4	Division of Occupational and Professional Licensing		
5	Executive VI	9906	108,473
6	Division of Workforce Development and Adult Learning		
7	Executive VII	9907	94,493
8	Division of Unemployment Insurance		
9	Executive VI	9906	113,671
10	DEPARTMENT OF PUBLIC SAFETY AND		
11	CORRECTIONAL SERVICES		
12	Office of the Secretary		
13	Secretary	9911	169,404
14	Deputy Secretary	9908	135,775
15	Executive VII	9907	126,183
16	Executive VII	9907	105,580
17	Deputy Secretary for Operations		
18	Deputy Secretary	9908	125,777
19	General Administration – North		
20	Regional Executive Director	9907	126,183
21	General Administration – South		
22	Regional Executive Director	9907	111,324
23	General Administration – Central		
24	Regional Executive Director	9907	119,041
25	PUBLIC EDUCATION		
26	State Department of Education – Headquarters		

BUDGET BILL

177

1	Deputy State Superintendent of Schools	9908	133,074
2	Assistant State Superintendent	9906	117,300
3	Assistant State Superintendent	9906	117,300
4	Assistant State Superintendent	9906	117,300
5	Assistant State Superintendent	9906	112,570
6	Assistant State Superintendent	9906	111,520
7	Assistant State Superintendent	9906	109,697
8	Assistant State Superintendent	9906	108,375
9	Assistant State Superintendent	9906	106,335
10	Assistant State Superintendent	9906	101,386
11	Assistant State Superintendent	9906	87,885

12 Maryland Longitudinal Data System Center

13	Executive VI	9906	114,500
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14 Maryland Higher Education Commission

15	Secretary	9910	145,350
16	Assistant Secretary	9907	110,339

17 Maryland School for the Deaf – Frederick Campus

18	Superintendent	9907	126,183
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19 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

20 Office of the Secretary

21	Secretary	9910	151,754
22	Deputy Secretary	9908	135,775

23 Division of Credit Assurance

24	Executive VI	9906	117,181
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25 Division of Neighborhood Revitalization

26	Executive VI	9906	108,848
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27 Division of Development Finance

28	Executive VI	9906	114,029
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29 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

BUDGET BILL

1	Office of the Secretary		
2	Secretary	9911	158,100
3	Deputy Secretary	9909	142,290
4	Executive VIII	9908	135,775
5	Division of Marketing and Communications		
6	Executive VIII	9908	118,703
7	Division of Business and Enterprise Development		
8	Executive VIII	9908	135,775
9	Division of Tourism, Film and the Arts		
10	Executive VIII	9908	129,959
11	DEPARTMENT OF THE ENVIRONMENT		
12	Office of the Secretary		
13	Secretary	9910	143,847
14	Deputy Secretary	9908	132,137
15	Deputy Secretary	9908	128,361
16	Water Management Administration		
17	Executive VI	9906	112,584
18	Land Management Administration		
19	Executive VI	9906	116,451
20	Air and Radiation Management Administration		
21	Executive VI	9906	114,731
22	DEPARTMENT OF JUVENILE SERVICES		
23	Office of the Secretary		
24	Secretary	9911	153,166

1	Departmental Support		
2	Deputy Secretary	9908	122,410

3 Residential and Community Operations

4	Deputy Secretary	9908	122,410
5	Assistant Secretary	9905	96,055

6 DEPARTMENT OF STATE POLICE

7 Maryland State Police

8	Superintendent	9911	158,100
9	Executive VIII	9908	135,775
10	Deputy Secretary	9907	94,493

11 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 12 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the
 13 salary schedule for the Department of Transportation executive pay plan during fiscal
 14 year 2014 shall be as set forth below. Adjustments to the salary schedule may be made
 15 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 16 Transportation Article. Notwithstanding the inclusion of salaries for positions that are
 17 determined by agencies with independent salary setting authority in the salary
 18 schedule set forth below, such salaries may be adjusted during the fiscal year in
 19 accordance with such salary setting authority. The salaries presented may be off by \$1
 20 due to rounding.

21 Fiscal 2014
 22 Executive Salary Schedule

23		Scale	Minimum	Maximum
24	ES 4	9904	76,101	101,468
25	ES 5	9905	81,764	109,079
26	ES 6	9906	87,885	117,300
27	ES 7	9907	94,493	126,183
28	ES 8	9908	101,630	135,775
29	ES 9	9909	109,340	146,136
30	ES 10	9910	117,664	157,320
31	ES 11	9911	126,659	169,404
32	ES 91	9991	145,656	244,494

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

3	Secretary	9911	169,404
4	Deputy Secretary	9909	143,136

Motor Vehicle Administration

6	Motor Vehicle Administrator	9909	139,383
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7 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 8 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 9 Services or the State Department of Education in a facility or program that becomes
 10 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 11 Assistance Program makes payment for such services, general funds equal to the
 12 general funds paid by the Medical Assistance Program to such a facility or program
 13 may be transferred from the previously mentioned departments to the Medical
 14 Assistance Program. Further, should the facility or program become eligible
 15 subsequent to payment to the facility or program by any of the previously mentioned
 16 departments, and the Medical Assistance Program makes subsequent additional
 17 payments to the facility or program for the same services, any recoveries of
 18 overpayment, whether paid in this or prior fiscal years, shall become available to the
 19 Medical Assistance Program for provider reimbursement purposes.

20 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 21 to the various State departments and agencies in Comptroller Object 0831 (Office of
 22 Administrative Hearings) to conduct administrative hearings by the Office of
 23 Administrative Hearings are to be transferred to the Office of Administrative
 24 Hearings (D99A11.01) on July 1, 2013, and may not be expended for any other
 25 purpose.

26 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 27 State Department of Education and the Departments of Health and Mental Hygiene,
 28 Human Resources, and Juvenile Services may be transferred by budget amendment to
 29 the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would
 30 represent costs associated with local partnership agreements approved by the
 31 Children's Cabinet Interagency Fund.

32 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 33 the various State agency programs and subprograms in Comptroller Objects 0152
 34 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 35 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
 36 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876
 37 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303
 38 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure
 39 or transfer of these funds for other purposes requires the prior approval of the

1 Secretary of Budget and Management. Notwithstanding any other provision of law,
 2 the Secretary of Budget and Management may transfer amounts appropriated in
 3 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 4 agencies by approved budget amendment in fiscal year 2013 and fiscal year 2014. All
 5 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 6 restricted in this budget for use in the employee and retiree health insurance program
 7 that are unspent shall be credited to the fund as established in accordance with
 8 Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of
 9 Maryland.

10 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated
 11 to the various State departments and agencies in Comptroller Object 0875 (Retirement
 12 Administrative Fee) to support the Maryland State Retirement agency operations are
 13 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,
 14 2013, and may not be expended for any other purpose.

15 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2014
 16 funding for health insurance shall be reduced by \$7,417,352 in Executive Branch
 17 agencies to reflect health insurance savings from favorable cost trends. Funding for
 18 this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance,
 19 within Executive Branch agencies in fiscal year 2014 by the following amounts in
 20 accordance with a schedule determined by the Governor:

21	Agency	General Funds
22	C80 Office of the Public Defender	114,751
23	C81 Office of the Attorney General	18,202
24	C82 State Prosecutor	1,060
25	C85 Maryland Tax Court	868
26	D05 Board of Public Works (BPW)	1,084
27	D10 Executive Department – Governor	10,873
28	D11 Office of Deaf and Hard of Hearing	294
29	D12 Department of Disabilities	1,984
30	D15 Boards and Commissions	9,221
31	D16 Secretary of State	2,969
32	D17 Historic St. Mary’s City Commission	3,167
33	D18 Governor’s Office for Children	2,383
34	D25 BPW Interagency Committee for School Construction	2,499
35	D26 Department of Aging	2,413
36	D27 Maryland Commission on Civil Rights	3,874
37	D38 State Board of Elections	3,944
38	D39 Maryland State Board of Contract Appeals	782
39	D40 Department of Planning	16,179
40	D50 Military Department	16,437
41	D55 Department of Veterans Affairs	5,663
42	D60 Maryland State Archives	2,934
43	E00 Comptroller of Maryland	102,261
44	E20 State Treasurer’s Office	3,707

BUDGET BILL

1	E50	Department of Assessments and Taxation	37,593
2	E75	State Lottery and Gaming Control Agency	12,826
3	E80	Property Tax Assessment Appeals Board	1,271
4	F10	Department of Budget and Management	17,221
5	F50	Department of Information Technology	10,826
6	H00	Department of General Services	49,970
7	K00	Department of Natural Resources	62,422
8	L00	Department of Agriculture	34,136
9	M00	Department of Health and Mental Hygiene	655,764
10	N00	Department of Human Resources	315,000
11	P00	Department of Labor, Licensing and Regulation	32,584
12	Q00	Department of Public Safety and Correctional Services	1,437,852
13	R00	State Department of Education	52,067
14	R15	Maryland Public Broadcasting Commission	9,791
15	R62	Maryland Higher Education Commission	4,768
16	R75	Support for State Operated Institutions of Higher	
17		Education	1,319,457
18	R99	Maryland School for the Deaf	34,072
19	T00	Department of Business and Economic Development	21,140
20	U00	Department of the Environment	31,026
21	V00	Department of Juvenile Services	261,389
22	W00	Department of State Police	271,276
23			
24		Total General Funds	5,000,000
25			

26		Agency	Special Funds
27	C81	Office of the Attorney General	6,590
28	C90	Public Service Commission	17,447
29	C91	Office of the People's Counsel	3,449
30	C94	Subsequent Injury Fund	2,379
31	C96	Uninsured Employers Fund	1,392
32	C98	Workers' Compensation Commission	16,321
33	D12	Department of Disabilities	177
34	D13	Maryland Energy Administration	2,659
35	D15	Boards and Commissions	247
36	D17	Historic St. Mary's City Commission	223
37	D26	Department of Aging	356
38	D38	State Board of Elections	400
39	D40	Department of Planning	1,512
40	D53	Maryland Institute for Emergency Medical Services	
41		Systems	12,934
42	D55	Department of Veterans Affairs	299
43	D60	Maryland State Archives	3,943
44	D79	Maryland Health Insurance Plan	1,040
45	D80	Maryland Insurance Administration	33,641

BUDGET BILL

183

1	D90	Canal Place Preservation and Development Authority	255
2	D99	Office of Administrative Hearings	429
3	E00	Comptroller of Maryland	19,658
4	E20	State Treasurer's Office	429
5	E50	Department of Assessments and Taxation	39,684
6	E75	State Lottery and Gaming Control Agency	20,206
7	F10	Department of Budget and Management	14,885
8	F50	Department of Information Technology	857
9	G20	State Retirement Agency	3,551
10	G50	Teachers and State Employees Supplemental Retirement	
11		Plans	1,541
12	H00	Department of General Services	1,012
13	J00	Department of Transportation	836,698
14	K00	Department of Natural Resources	76,718
15	L00	Department of Agriculture	14,137
16	M00	Department of Health and Mental Hygiene	49,198
17	N00	Department of Human Resources	11,825
18	P00	Department of Labor, Licensing and Regulation	35,018
19	Q00	Department of Public Safety and Correctional Services	46,709
20	R00	State Department of Education	2,537
21	R15	Maryland Public Broadcasting Commission	10,216
22	R62	Maryland Higher Education Commission	444
23	S00	Department of Housing and Community Development	24,885
24	T00	Department of Business and Economic Development	7,438
25	U00	Department of the Environment	57,909
26	W00	Department of State Police	65,964
27			
28		Total Special Funds	1,447,212
29			

		Agency	Federal Funds
30			
31	C81	Office of the Attorney General	3,265
32	C90	Public Service Commission	382
33	D12	Department of Disabilities	1,098
34	D13	Maryland Energy Administration	711
35	D15	Boards and Commissions	2,344
36	D26	Department of Aging	2,489
37	D27	Maryland Commission on Civil Rights	935
38	D40	Department of Planning	1,343
39	D50	Military Department	19,787
40	D55	Department of Veterans Affairs	1,279
41	D78	Maryland Health Benefit Exchange	7,352
42	D79	Maryland Health Insurance Plan	434
43	D80	Maryland Insurance Administration	512
44	H00	Department of General Services	918
45	J00	Department of Transportation	20

BUDGET BILL

1	K00	Department of Natural Resources	12,375
2	L00	Department of Agriculture	1,810
3	M00	Department of Health and Mental Hygiene	111,228
4	N00	Department of Human Resources	468,839
5	P00	Department of Labor, Licensing and Regulation	123,138
6	Q00	Department of Public Safety and Correctional Services	30,328
7	R00	State Department of Education	127,300
8	R15	Maryland Public Broadcasting Commission	1,419
9	R62	Maryland Higher Education Commission	342
10	R99	Maryland School for the Deaf	410
11	S00	Department of Housing and Community Development	12,692
12	T00	Department of Business and Economic Development	974
13	U00	Department of the Environment	34,396
14	V00	Department of Juvenile Services	2,020
15			
16		Total Federal Funds	970,140
17			
18			Current
19			Unrestricted
20		Agency	Funds
21	R13	Morgan State University	86,796
22	R30	University System of Maryland	1,232,661
23			
24		Total Current Unrestricted Funds	1,319,457
25		Less: General Funds in Higher Education	1,319,457
26			
27		Net Current Unrestricted Funds	- 0 -
28			

29 SECTION 20. AND BE IT FURTHER ENACTED, That numerals of this bill
30 showing subtotals and totals are informative only and are not actual appropriations.
31 The actual appropriations are in the numerals for individual items of appropriation. It
32 is the legislative intent that in subsequent printings of the bill the numerals in
33 subtotals and totals shall be administratively corrected or adjusted for continuing
34 purposes of information, in order to be in arithmetic accord with the numerals in the
35 individual items.

36 SECTION 21. AND BE IT FURTHER ENACTED, That pursuant to the
37 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
38 total of all proposed appropriations and the total of all estimated revenues available to
39 pay the appropriations for the 2014 fiscal year is submitted:

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2012		
4	available for 2013 Operations		551,152,508
5	2013 Estimated Revenues (all funds)		35,827,519,611
6	Reimbursement from reserve for Tax Credits		11,250,892
7	2013 Appropriations as amended (all funds)	35,722,878,996	
8	2013 Deficiencies (all funds)	102,976,195	
9	Estimated Agency General Fund Reversions	(49,645,972)	
10			
11	Subtotal Appropriations (all funds)		35,776,209,219
12			
13	2013 General Funds Reserved for 2014 Operations		613,713,792
14			
15	2013 General Funds Reserved for 2014 Operations		613,713,792
16	2014 Estimated Revenues (all funds)		36,745,009,751
17	Reimbursement from reserve for Tax Credits		17,101,298
18	Transfer from the Revenue Stabilization Account		166,000,000
19	Transfer from other funds contingent upon legislation		1,000,000
20	2014 Appropriations (all funds)	37,444,957,895	
21	General Fund Reductions contingent upon		
22	legislation	(103,175,671)	
23	Health Insurance Reduction – Budget Bill		
24	Reduction	(5,000,000)	
25	Estimated Agency General Fund Reversions	(30,000,000)	
26			
27	Subtotal Appropriations (all funds)		37,306,782,224
28			
29	2014 General Fund Unappropriated Balance		236,042,617