

BUDGET BILL

1	B75A01.01 Senate	
2	General Fund Appropriation	12,306,836
3	B75A01.02 House of Delegates	
4	General Fund Appropriation	22,675,984
5	B75A01.03 General Legislative Expenses	
6	General Fund Appropriation	1,018,876
7	DEPARTMENT OF LEGISLATIVE SERVICES	
8	B75A01.04 Office of the Executive Director	
9	General Fund Appropriation	11,253,150
10	B75A01.05 Office of Legislative Audits	
11	General Fund Appropriation	13,274,048
12	B75A01.06 Office of Legislative Information	
13	Systems	
14	General Fund Appropriation	5,193,555
15	B75A01.07 Office of Policy Analysis	
16	General Fund Appropriation	16,935,628
17	SUMMARY	
18	Total General Fund Appropriation	82,658,077
19		

JUDICIARY

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2	C00A00.01 Court of Appeals		
3	General Fund Appropriation	16,792,210	
4	Federal Fund Appropriation.....	108,764	16,900,974
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6	C00A00.02 Court of Special Appeals		
7	General Fund Appropriation		10,538,486
8	C00A00.03 Circuit Court Judges		
9	General Fund Appropriation		65,015,469
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	C00A00.04 District Court		
17	General Fund Appropriation		161,851,553
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	C00A00.05 Maryland Judicial Conference		
25	General Fund Appropriation		210,750
26	C00A00.06 Administrative Office of the Courts		
27	General Fund Appropriation	29,706,752	
28	Special Fund Appropriation	16,500,000	
29	Federal Fund Appropriation	140,078	46,346,830
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31	C00A00.07 Court Related Agencies		
32	General Fund Appropriation		6,257,465
33	C00A00.08 State Law Library		
34	General Fund Appropriation	2,908,207	
35	Special Fund Appropriation	9,400	2,917,607
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BUDGET BILL

1	C00A00.09 Judicial Information Systems		
2	General Fund Appropriation	39,007,210	
3	Special Fund Appropriation	7,146,954	46,154,164
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5	C00A00.10 Clerks of the Circuit Court		
6	General Fund Appropriation	84,835,172	
7	Special Fund Appropriation	18,471,893	103,307,065
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9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	C00A00.11 Family Law Division		
16	General Fund Appropriation	15,377,750	
17	Federal Fund Appropriation	30,579	15,408,329
18		<hr/>	
19	C00A00.12 Major Information Technology		
20	Development Projects		
21	Special Fund Appropriation		20,728,765

22 **SUMMARY**

23	Total General Fund Appropriation		432,501,024
24	Total Special Fund Appropriation		62,857,012
25	Total Federal Fund Appropriation		279,421
26			<hr/>
27	Total Appropriation		495,637,457
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29 **OFFICE OF THE PUBLIC DEFENDER**

30	C80B00.01 General Administration		
31	General Fund Appropriation		6,504,437
32	C80B00.02 District Operations		
33	General Fund Appropriation	84,726,663	
34	Special Fund Appropriation	214,487	84,941,150
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36 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 C80B00.03 Appellate and Inmate Services
7 General Fund Appropriation 6,451,444

8 C80B00.04 Involuntary Institutionalization
9 Services
10 General Fund Appropriation 1,349,961

11 SUMMARY

12 Total General Fund Appropriation 99,032,505
13 Total Special Fund Appropriation 214,487
14

15 Total Appropriation 99,246,992
16

17 OFFICE OF THE ATTORNEY GENERAL

18 C81C00.01 Legal Counsel and Advice
19 General Fund Appropriation 5,218,622
20 Special Fund Appropriation 506,854 5,725,476
21

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 C81C00.04 Securities Division
29 General Fund Appropriation 2,373,775

30 C81C00.05 Consumer Protection Division
31 Special Fund Appropriation 5,002,798
32 Federal Fund Appropriation 66,488 5,069,286

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34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby

BUDGET BILL

1	granted to use these receipts as special		
2	funds for operating expenses in this		
3	program.		
4	C81C00.06 Antitrust Division		
	General Fund Appropriation		901,982
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6	C81C00.09 Medicaid Fraud Control Unit		
7	General Fund Appropriation	977,589	
8	Federal Fund Appropriation	2,932,765	3,910,354
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10	C81C00.10 People's Insurance Counsel Division		
	Special Fund Appropriation		589,697
11			
12	C81C00.12 Juvenile Justice Monitoring Program		
	General Fund Appropriation		552,114
13			
14	C81C00.14 Civil Litigation Division		
15	General Fund Appropriation	2,344,752	
16	Special Fund Appropriation	477,488	2,822,240
		<hr/>	
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18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
	program.		
23			
24	C81C00.15 Criminal Appeals Division		
	General Fund Appropriation		2,772,658
25			
26	C81C00.16 Criminal Investigation Division		
	General Fund Appropriation		1,777,629
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
	program.		
33			
34	C81C00.17 Educational Affairs Division		
	General Fund Appropriation		446,770
35			
36	C81C00.18 Correctional Litigation Division		

BUDGET BILL

General Fund Appropriation 312,624

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 C81C00.20 Contract Litigation Division

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 C81C00.21 Mortgage Foreclosure Settlement

15 Program
16 Special Fund Appropriation 5,642,153

17 SUMMARY

18 Total General Fund Appropriation 17,678,515
19 Total Special Fund Appropriation 12,218,990
20 Total Federal Fund Appropriation 2,999,253

22 Total Appropriation 32,896,758
23

24 OFFICE OF THE STATE PROSECUTOR

25 C82D00.01 General Administration
26 General Fund Appropriation 1,447,401
27

28 MARYLAND TAX COURT

29 C85E00.01 Administration and Appeals
30 General Fund Appropriation 614,869
31

32 PUBLIC SERVICE COMMISSION

33 C90G00.01 General Administration and Hearings
34

BUDGET BILL

	Special Fund Appropriation	37,673,155	
1	Federal Fund Appropriation	77,234	37,750,389
2		<hr/>	
3	C90G00.02 Telecommunications, Gas, and Water		
4	Division		
5	Special Fund Appropriation		460,883
6	C90G00.03 Engineering Investigations		
7	Special Fund Appropriation	1,477,703	
8	Federal Fund Appropriation	318,911	1,796,614
9		<hr/>	
10	C90G00.04 Accounting Investigations		
11	Special Fund Appropriation		655,450
12	C90G00.05 Common Carrier Investigations		
13	Special Fund Appropriation		1,498,386
14	C90G00.06 Washington Metropolitan Area Transit		
15	Commission		
16	Special Fund Appropriation		375,227
17	C90G00.07 Electricity Division		
18	Special Fund Appropriation		466,490
19	C90G00.08 Hearing Examiner Division		
20	Special Fund Appropriation		775,018
21	C90G00.09 Staff Counsel		
22	Special Fund Appropriation		966,178
23	C90G00.10 Energy Analysis and Planning Division		
24	Special Fund Appropriation		877,207
25			
	SUMMARY		
26	Total Special Fund Appropriation		45,225,697
27	Total Federal Fund Appropriation		396,145
28			<hr/>
29	Total Appropriation		45,621,842
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31 **OFFICE OF THE PEOPLE'S COUNSEL**

32 C91H00.01 General Administration

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BUDGET BILL

1	Special Fund Appropriation	3,910,339
		<hr/> <hr/>
2	SUBSEQUENT INJURY FUND	
3	C94I00.01 General Administration	
4	Special Fund Appropriation	2,212,605
5		<hr/> <hr/>
6	UNINSURED EMPLOYERS' FUND	
7	C96J00.01 General Administration	
8	Special Fund Appropriation	1,536,247
9		<hr/> <hr/>
10	WORKERS' COMPENSATION COMMISSION	
11	C98F00.01 General Administration	
12	Special Fund Appropriation	14,195,450
13		<hr/> <hr/>

BUDGET BILL1 **BOARD OF PUBLIC WORKS**2 **D05E01.01 Administration Office**3 **General Fund Appropriation 956,036**4 **D05E01.02 Contingent Fund**

5 To the Board of Public Works to be used by
 6 the Board in its judgment (1) for
 7 supplementing appropriations made in the
 8 budget for fiscal year 2015 when the
 9 regular appropriations are insufficient for
 10 the operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other
 17 purposes provided by law, when adequate
 18 provision for such contingencies or
 19 purposes has not been made in this
 20 budget.

21 **General Fund Appropriation 500,000**22 **D05E01.05 Wetlands Administration**23 **General Fund Appropriation 211,405**24 **D05E01.10 Miscellaneous Grants to Private**25 **Non-Profit Groups**26 **General Fund Appropriation 6,086,475**

27 To provide annual grants to private groups
 28 and sponsors which have statewide
 29 implications and merit State support.

30 **Council of State Governments 309,257**31 **Historic Annapolis Foundation 602,000**32 **Maryland Zoo in Baltimore 5,175,218**33 **SUMMARY**34 **Total General Fund Appropriation 7,753,916**35

36 **EXECUTIVE DEPARTMENT – GOVERNOR**37 **D10A01.01 General Executive Direction and**38 **Control**

BUDGET BILL

1	Programs, Low and Moderate Income		
2	Residential Sector		
3	Special Fund Appropriation		10,105,000
4	D13A13.07 Energy Efficiency and Conservation		
5	Programs, All Other Sectors		
6	Special Fund Appropriation	9,105,240	
7	Federal Fund Appropriation	54,413	9,159,653
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9	D13A13.08 Renewable and Clean Energy		
10	Programs and Initiatives		
11	Special Fund Appropriation.....		20,764,500
12			
13	Total Special Fund Appropriation		48,707,312
14	Total Federal Fund Appropriation		818,314
15			<hr/>
16	Total Appropriation		49,525,626
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SUMMARY

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19	D15A05.01 Survey Commissions		
20	General Fund Appropriation		110,000
21	D15A05.03 Office of Minority Affairs		
22	General Fund Appropriation	1,381,411	
23	Special Fund Appropriation	10,000	1,391,411
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by		
27	this program. Authorization is hereby		
28	granted to use these receipts as special		
29	funds for operating expenses in this		
30	program.		
31	D15A05.05 Governor's Office of Community		
	Initiatives		
	General Fund Appropriation	2,399,828	
	Special Fund Appropriation	282,400	
	Federal Fund Appropriation	3,940,139	6,622,367
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1 Funds are appropriated in other agency
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BUDGET BILL

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.06 State Ethics Commission

General Fund Appropriation	835,507	
Special Fund Appropriation	305,142	1,140,649

2

D15A05.07 Health Care Alternative Dispute Resolution Office

General Fund Appropriation	361,637	
Special Fund Appropriation	45,675	407,312

3

D15A05.16 Governor's Office of Crime Control and Prevention

General Fund Appropriation	97,495,972	
Special Fund Appropriation	2,331,943	
Federal Fund Appropriation	17,605,813	117,433,728

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D15A05.20 State Commission on Criminal Sentencing Policy

General Fund Appropriation		460,000
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D15A05.22 Governor's Grants Office

General Fund Appropriation	409,732	
Special Fund Appropriation	30,000	439,732

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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BUDGET BILL

D15A05.23 State Labor Relations Board

General Fund Appropriation 366,780

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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SUMMARY

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Total General Fund Appropriation		103,820,867
Total Special Fund Appropriation		3,005,160
Total Federal Fund Appropriation		21,545,952

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Total Appropriation		<u>128,371,979</u>
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SECRETARY OF STATE

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D16A06.01 Office of the Secretary of State

General Fund Appropriation	1,967,653	
Special Fund Appropriation	455,352	2,423,005

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HISTORIC ST. MARY'S CITY COMMISSION

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D17B01.51 Administration

General Fund Appropriation	2,178,239	
Special Fund Appropriation	900,300	3,078,539

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GOVERNOR'S OFFICE FOR CHILDREN

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D18A18.01 Governor's Office for Children

General Fund Appropriation		1,960,406
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**BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
ON SCHOOL CONSTRUCTION**

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D25E03.01 General Administration

General Fund Appropriation		1,765,820
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D25E03.02 Aging Schools Program

General Fund Appropriation		42,102
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SUMMARY

Total General Fund Appropriation 1,807,922

DEPARTMENT OF AGING

D26A07.01 General Administration

General Fund Appropriation	21,433,312	
Special Fund Appropriation	484,331	
Federal Fund Appropriation	26,759,711	48,677,354

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Centers Operating Fund

General Fund Appropriation 500,000

SUMMARY

Total General Fund Appropriation	21,933,312	
Total Special Fund Appropriation	484,331	
Total Federal Fund Appropriation	26,759,711	

Total Appropriation 49,177,354

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration

General Fund Appropriation	2,548,741	
Federal Fund Appropriation	639,009	3,187,750

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation 20,000,000

D28A03.55 Baltimore Convention Center

BUDGET BILL

1	General Fund Appropriation		9,016,587
2	D28A03.58 Ocean City Convention Center		
3	General Fund Appropriation		2,780,353
4	D28A03.59 Montgomery County Conference		
5	Center		
6	General Fund Appropriation		1,556,000
7	D28A03.60 Hippodrome Performing Arts Center		
8	General Fund Appropriation		1,393,060

SUMMARY

9	Total General Fund Appropriation		14,746,000
10	Total Special Fund Appropriation		20,000,000
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12	Total Appropriation		34,746,000
13			<hr/> <hr/>

STATE BOARD OF ELECTIONS

14	D38I01.01 General Administration		
15	General Fund Appropriation	4,201,429	
16	Special Fund Appropriation	168,851	4,370,280
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18	D38I01.02 Help America Vote Act		
19	General Fund Appropriation	2,384,615	
20	Special Fund Appropriation	5,511,263	
21	Federal Fund Appropriation	100,000	7,995,878
22		<hr/>	
23	D38I01.03 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		2,061,485

SUMMARY

26	Total General Fund Appropriation		6,586,044
27	Total Special Fund Appropriation		7,741,599
28	Total Federal Fund Appropriation		100,000
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30	Total Appropriation		14,427,643
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MARYLAND STATE BOARD OF CONTRACT APPEALS

D39S00.01 Contract Appeals Resolution		
General Fund Appropriation		672,647

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DEPARTMENT OF PLANNING

D40W01.01 Administration		
General Fund Appropriation		2,780,100

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and Intergovernmental Affairs		
General Fund Appropriation		1,129,788

D40W01.03 Planning Data Services		
General Fund Appropriation	2,506,012	
Special Fund Appropriation	148,448	2,654,460

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services		
General Fund Appropriation	1,968,098	
Federal Fund Appropriation	50,566	2,018,664

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILLD40W01.07 Management Planning and
Educational Outreach

General Fund Appropriation	1,099,490	
Special Fund Appropriation	3,195,484	
Federal Fund Appropriation	1,080,446	5,375,420

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D40W01.08 Museum Services

General Fund Appropriation	1,938,041	
Special Fund Appropriation	654,154	
Federal Fund Appropriation	81,466	2,673,661

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D40W01.09 Research Survey and Registration

General Fund Appropriation	825,065	
Special Fund Appropriation	83,590	
Federal Fund Appropriation	328,937	1,237,592

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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D40W01.10 Preservation Services

General Fund Appropriation	593,739	
Special Fund Appropriation	370,811	
Federal Fund Appropriation	229,025	1,193,575

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D40W01.11 Historic Preservation – Capital
Appropriation

Special Fund Appropriation		200,000
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D40W01.12 Sustainable Communities Tax Credit

General Fund Appropriation		10,000,000
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SUMMARY

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BUDGET BILL

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Total General Fund Appropriation	22,840,333	
Total Special Fund Appropriation	4,652,487	
Total Federal Fund Appropriation	1,770,440	
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Total Appropriation	29,263,260	<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	2,731,740	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	116,535	2,888,251
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D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	689,905	
Federal Fund Appropriation	4,291,608	4,981,513
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D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,005,263	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	8,927,220	13,054,474
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D50H01.05 State Operations		
General Fund Appropriation	2,514,689	
Federal Fund Appropriation	2,977,292	5,491,981
		<hr/>
D50H01.06 Maryland Emergency Management Agency		
General Fund Appropriation	2,325,168	
Special Fund Appropriation	14,600,000	
Federal Fund Appropriation	31,224,313	48,149,481
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SUMMARY

Total General Fund Appropriation	12,266,765	
Total Special Fund Appropriation	14,761,967	
Total Federal Fund Appropriation	47,536,968	

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	Total Appropriation		74,565,700
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3 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

4	D53T00.01 General Administration		
	Special Fund Appropriation	23,629,789	
	Federal Fund Appropriation	1,285,500	24,915,289
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6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

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7 DEPARTMENT OF VETERANS AFFAIRS

8	D55P00.01 Service Program		
	General Fund Appropriation		1,235,419

9	D55P00.02 Cemetery Program		
	General Fund Appropriation	1,532,879	
	Special Fund Appropriation	787,090	
	Federal Fund Appropriation	1,543,365	3,863,334
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10	D55P00.03 Memorials and Monuments Program		
	General Fund Appropriation		412,881

11	D55P00.04 Cemetery Program – Capital Appropriation		
	General Fund Appropriation	400,000	
	Federal Fund Appropriation	2,980,000	3,380,000
		<hr/>	

12	D55P00.05 Veterans Home Program		
	General Fund Appropriation	3,711,904	
	Special Fund Appropriation	100,000	
	Federal Fund Appropriation	13,469,960	17,281,864
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1	D55P00.08 Executive Direction		
	General Fund Appropriation		1,072,859

BUDGET BILL

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D55P00.11 Outreach and Advocacy

General Fund Appropriation 199,731

SUMMARY

Total General Fund Appropriation 8,565,673

Total Special Fund Appropriation 887,090

Total Federal Fund Appropriation 17,993,325

Total Appropriation 27,446,088

STATE ARCHIVES

D60A10.01 Archives

General Fund Appropriation 1,797,823

Special Fund Appropriation 6,522,236 8,320,059

D60A10.02 Artistic Property

General Fund Appropriation 352,864

Special Fund Appropriation 59,305 412,169

SUMMARY

Total General Fund Appropriation 2,150,687

Total Special Fund Appropriation 6,581,541

Total Appropriation 8,732,228

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

General Fund Appropriation 7,395,387

Special Fund Appropriation 6,141,651

Federal Fund Appropriation 15,808,205 29,345,243

D78Y01.02 Major Information Technology

Development Projects

General Fund Appropriation 8,118,495

Special Fund Appropriation 6,858,349

BUDGET BILL

Federal Fund Appropriation	27,705,879	42,682,723
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3**SUMMARY**

Total General Fund Appropriation		15,513,882
Total Special Fund Appropriation		13,000,000
Total Federal Fund Appropriation		43,514,084

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Total Appropriation		72,027,966
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9**MARYLAND HEALTH INSURANCE PLAN****HEALTH INSURANCE SAFETY NET PROGRAMS**

D79Z02.01 MHIP High-Risk Pools

Special Fund Appropriation	78,010,597	
Federal Fund Appropriation	130,456	78,141,053

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D79Z02.02 Senior Prescription Drug Assistance Program

Special Fund Appropriation		19,235,155
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13**SUMMARY**

Total Special Fund Appropriation		97,245,752
Total Federal Fund Appropriation		130,456

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Total Appropriation		97,376,208
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19**MARYLAND INSURANCE ADMINISTRATION****INSURANCE ADMINISTRATION AND REGULATION**

D80Z01.01 Administration and Operations

Special Fund Appropriation	29,227,455	
Federal Fund Appropriation	1,287,636	30,515,091

D80Z01.02 Major Information Technology

Development Projects

Special Fund Appropriation		355,000
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SUMMARY

Total Special Fund Appropriation		29,582,455
Total Federal Fund Appropriation		1,287,636
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Total Appropriation		30,870,091
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	116,211	
Special Fund Appropriation	436,099	552,310
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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		904,268
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTRROLLER OF MARYLAND

OFFICE OF THE COMPTRROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,384,145	
5	Special Fund Appropriation	597,027	3,981,172
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,342,331	
9	Special Fund Appropriation	395,062	2,737,393
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

SUMMARY

18	Total General Fund Appropriation		5,726,476
19	Total Special Fund Appropriation		992,089
20			<hr/>
21	Total Appropriation		6,718,565
22			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

24	E00A02.01 Accounting Control and Reporting		
25	General Fund Appropriation		5,443,760
26			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

28	E00A03.01 Estimating of Revenues		
29	General Fund Appropriation		835,316
30			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

32	E00A04.01 Revenue Administration		
33	General Fund Appropriation	27,812,299	
34	Special Fund Appropriation	4,534,633	32,346,932

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E00A05.01 Compliance Administration		
General Fund Appropriation	23,884,463	
Special Fund Appropriation	8,964,719	32,849,182
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FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
General Fund Appropriation	2,648,804	
Special Fund Appropriation	2,809,569	5,458,373
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CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	2,489,880	
Special Fund Appropriation	179,337	2,669,217
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations		
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
E00A10.02 Comptroller IT Services		
General Fund Appropriation	17,027,342	
Special Fund Appropriation	2,706,313	19,733,655
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 STATE TREASURER'S OFFICE

5 TREASURY MANAGEMENT

6 E20B01.01 Treasury Management

7	General Fund Appropriation	5,137,629	
8	Special Fund Appropriation	613,687	5,751,316
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 INSURANCE PROTECTION

17 E20B02.01 Insurance Management

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 E20B02.02 Insurance Coverage

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 BOND SALE EXPENSES

32 E20B03.01 Bond Sale Expenses

33	General Fund Appropriation	50,000	
34	Special Fund Appropriation	1,315,475	1,365,475
35		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

1			
2	E50C00.01 Office of the Director		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$321,535 contingent upon the enactment		
6	of legislation authorizing the use of		
7	Charter Funds to support the Office of the		
8	Director		2,874,484
9	E50C00.02 Real Property Valuation		
10	General Fund Appropriation	17,552,552	
11	Special Fund Appropriation	17,552,694	35,105,246
12		<hr/>	
13	E50C00.04 Office of Information Technology		
14	General Fund Appropriation	2,647,117	
15	Special Fund Appropriation	2,647,115	5,294,232
16		<hr/>	
17	E50C00.05 Business Property Valuation		
18	General Fund Appropriation	1,786,398	
19	Special Fund Appropriation	1,786,397	3,572,795
20		<hr/>	
21	E50C00.06 Tax Credit Payments		
22	General Fund Appropriation		81,963,260
23	E50C00.08 Property Tax Credit Programs		
24	General Fund Appropriation	1,984,120	
25	Special Fund Appropriation	1,139,805	3,123,925
26		<hr/>	
27	E50C00.10 Charter Unit		
28	General Fund Appropriation	81,504	
29	Special Fund Appropriation	5,347,006	5,428,510
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		108,889,435
33	Total Special Fund Appropriation		28,473,017
34			<hr/>
35	Total Appropriation		137,362,452
36			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation 1,834,121

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,014,992

F10A01.03 Central Collection Unit

Special Fund Appropriation 13,691,294

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 2,209,330

SUMMARY

Total General Fund Appropriation 5,058,443

Total Special Fund Appropriation 13,691,294

Total Appropriation 18,749,737

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 2,026,490

Funds will be transferred from other agency budgets and the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1	operating expenses in this program.		
2	F10A02.02 Division of Employee Benefits		
3	Funds will be transferred from the		
4	Employees' and Retirees' Health		
5	Insurance Non-Budgeted Fund Accounts		
6	to pay for administration services		
7	provided by this program. Authorization is		
8	hereby granted to use these receipts as		
9	special funds for operating expenses in		
10	this program.		
11	F10A02.04 Division of Personnel Services		
12	General Fund Appropriation		1,304,291
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	F10A02.06 Division of Classification and Salary		
20	General Fund Appropriation		2,262,603
21	F10A02.07 Division of Recruitment and		
22	Examination		
23	General Fund Appropriation		1,417,514
24	F10A02.08 Statewide Expenses		
25	General Fund Appropriation, provided that		
26	funds appropriated for employee death		
27	benefits, Cost of Living Adjustments		
28	(COLA), and Annual Salary Reviews may		
29	be transferred to programs of other State		
30	agencies	40,419,156	
31	Special Fund Appropriation, provided that		
32	funds appropriated for Cost of Living		
33	Adjustments (COLA) and Annual Salary		
34	Reviews	8,410,800	
35	Federal Fund Appropriation, provided that		
36	funds appropriated for Cost of Living		
37	Adjustments (COLA) and Annual Salary		
38	Reviews may be transferred to programs		
39	of other State agencies	5,035,195	53,865,151
40		<hr/>	

1 SUMMARY

2	Total General Fund Appropriation	47,430,054
3	Total Special Fund Appropriation	8,410,800
4	Total Federal Fund Appropriation	5,035,195
5		<hr/>
6	Total Appropriation	60,876,049
7		<hr/> <hr/>

8 OFFICE OF BUDGET ANALYSIS

9	F10A05.01 Budget Analysis and Formulation	
10	General Fund Appropriation	2,794,730
11		<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 OFFICE OF CAPITAL BUDGETING

19	F10A06.01 Capital Budget Analysis and	
20	Formulation	
21	General Fund Appropriation	997,163
22		<hr/> <hr/>

23 DEPARTMENT OF INFORMATION TECHNOLOGY

24 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

25	F50A01.01 Major Information Technology	
26	Development Project Fund	
27	General Fund Appropriation, provided that	
28	funds appropriated herein for Major	
29	Information Technology Development	
30	projects may be transferred to programs of	
31	the respective financial agencies	23,668,423
	Special Fund Appropriation, provided that	
	funds appropriated herein for Major	
	Information Technology Development	
	projects may be transferred to programs of	
	the respective financial agencies	975,560
		24,643,983
		<hr/> <hr/>

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OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation	2,639,896	
Special Fund Appropriation	92,134	
Federal Fund Appropriation	968,642	3,700,672

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Enterprise Information Systems

General Fund Appropriation		3,642,170
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

General Fund Appropriation		6,498,463
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Networks Division

Special Fund Appropriation		429,442
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Strategic Planning

BUDGET BILL

1 General Fund Appropriation 2,789,263

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

2 F50B04.06 Major Information Technology

Development Projects

3 Special Fund Appropriation 1,654,416

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

4 F50B04.07 Web Systems

5 General Fund Appropriation 2,223,525

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

6 F50B04.09 Telecommunications Access of

Maryland

7 Special Fund Appropriation 5,127,081

8 SUMMARY

9 Total General Fund Appropriation 17,793,317

Total Special Fund Appropriation 7,303,073

Total Federal Fund Appropriation 968,642

10 Total Appropriation 26,065,032

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,600,172
5	H00A01.02 Administration		
6	General Fund Appropriation		3,089,013

SUMMARY

8	Total General Fund Appropriation		4,689,185
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	7,274,217	
13	Special Fund Appropriation	82,297	
14	Federal Fund Appropriation	263,933	7,620,447

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	31,276,043	
25	Special Fund Appropriation	575,866	
26	Federal Fund Appropriation	931,386	32,783,295

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 H00C01.04 Saratoga State Center – Capital
 2 Appropriation

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 H00C01.05 Reimbursable Lease Management

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 H00C01.07 Parking Facilities
 17 General Fund Appropriation 1,710,312

18 **SUMMARY**

19 Total General Fund Appropriation 32,986,355
 20 Total Special Fund Appropriation 575,866
 21 Total Federal Fund Appropriation 931,386

22
 23 Total Appropriation 34,493,607
 24

25 **OFFICE OF PROCUREMENT AND LOGISTICS**

26 H00D01.01 Procurement and Logistics
 27 General Fund Appropriation 3,494,788
 28 Special Fund Appropriation 1,891,658 5,386,446
 29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

OFFICE OF REAL ESTATE

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H00E01.01 Real Estate Management

General Fund Appropriation	1,957,783	
Special Fund Appropriation	134,244	2,092,027
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2014	12,217,647	
Special Fund Appropriation	420,619	12,638,266
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		27,953,027
5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation	4,100,170	
7	Federal Fund Appropriation	8,906,409	13,006,579
8			<hr/>
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	76,984,838	
11	Federal Fund Appropriation	43,278,000	120,262,838
12			<hr/>
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		285,621,000
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation		144,345,000
19	J00A01.07 Office of Transportation Technology		
20	Services		
21	Special Fund Appropriation		41,001,165
22	J00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		1,814,151
25			
			SUMMARY
26	Total Special Fund Appropriation		581,819,351
27	Total Federal Fund Appropriation		52,184,409
28			<hr/>
29	Total Appropriation		634,003,760
30			<hr/> <hr/>
31			
			DEBT SERVICE REQUIREMENTS
32	J00A04.01 Debt Service Requirements		
33	Special Fund Appropriation		255,369,913
34			<hr/> <hr/>

1 STATE HIGHWAY ADMINISTRATION

2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation	713,072,000	
5	Federal Fund Appropriation	446,455,000	1,159,527,000
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation	229,530,831	
9	Federal Fund Appropriation	9,453,487	238,984,318
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation	4,900,000	
13	Federal Fund Appropriation	55,300,000	60,200,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation	6,352,458	
17	Federal Fund Appropriation	3,838,960	10,191,418
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation		169,686,144
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation	4,716,000	
24	Federal Fund Appropriation	4,560,000	9,276,000
25		<hr/>	

26 SUMMARY

27	Total Special Fund Appropriation		1,128,257,433
28	Total Federal Fund Appropriation		519,607,447
29			<hr/>
30	Total Appropriation		1,647,864,880
31			<hr/> <hr/>

32 MARYLAND PORT ADMINISTRATION

33	J00D00.01 Port Operations		
34	Special Fund Appropriation		48,982,181

BUDGET BILL

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	147,427,754	
3	Federal Fund Appropriation	5,750,000	153,177,754
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5 **SUMMARY**

6	Total Special Fund Appropriation		196,409,935
7	Total Federal Fund Appropriation		5,750,000
8			<hr/>
9	Total Appropriation		202,159,935
10			<hr/> <hr/>

11 **MOTOR VEHICLE ADMINISTRATION**

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	183,354,477	
14	Federal Fund Appropriation	178,911	183,533,388
15		<hr/>	

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation	25,185,184	
18	Federal Fund Appropriation	354,000	25,539,184
19		<hr/>	

20	J00E00.04 Maryland Highway Safety Office		
21	Special Fund Appropriation	1,043,213	
22	Federal Fund Appropriation	12,782,290	13,825,503
23		<hr/>	

24	J00E00.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		2,327,000

27 **SUMMARY**

28	Total Special Fund Appropriation		211,909,874
29	Total Federal Fund Appropriation		13,315,201
30			<hr/>
31	Total Appropriation		225,225,075
32			<hr/> <hr/>

33 **MARYLAND TRANSIT ADMINISTRATION**

34 J00H01.01 Transit Administration

BUDGET BILL

1	Special Fund Appropriation		53,237,847
2	J00H01.02 Bus Operations		
3	Special Fund Appropriation	282,387,381	
4	Federal Fund Appropriation	31,800,000	314,187,381
5		<hr/>	
6	J00H01.04 Rail Operations		
7	Special Fund Appropriation	211,164,514	
8	Federal Fund Appropriation	13,823,450	224,987,964
9		<hr/>	
10	J00H01.05 Facilities and Capital Equipment		
11	Special Fund Appropriation	351,896,000	
12	Federal Fund Appropriation	270,383,000	622,279,000
13		<hr/>	
14	J00H01.06 Statewide Programs Operations		
15	Special Fund Appropriation	107,150,702	
16	Federal Fund Appropriation	11,111,196	118,261,898
17		<hr/>	
18	J00H01.08 Major Information Technology		
19	Development Projects		
20	Special Fund Appropriation		17,435,000

SUMMARY

22	Total Special Fund Appropriation		1,023,271,444
23	Total Federal Fund Appropriation		327,117,646
24			<hr/>
25	Total Appropriation		1,350,389,090
26			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

28	J00I00.02 Airport Operations		
29	Special Fund Appropriation	180,397,386	
30	Federal Fund Appropriation	655,000	181,052,386
31		<hr/>	
32	J00I00.03 Airport Facilities and Capital		
33	Equipment		
34	Special Fund Appropriation	75,893,000	
35	Federal Fund Appropriation	23,154,000	99,047,000
36		<hr/>	

BUDGET BILL

1	J00I00.08 Major Information Technology	
2	Development Projects	
3	Special Fund Appropriation	6,219,000

4	SUMMARY	
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5	Total Special Fund Appropriation	262,509,386
6	Total Federal Fund Appropriation	23,809,000

7		
8	Total Appropriation	286,318,386
9		

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	1,546,494	
5	Special Fund Appropriation	1,569,988	
6	Federal Fund Appropriation	98,600	3,215,082
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	611,096	
10	Special Fund Appropriation	1,040,670	1,651,766
11		<hr/>	
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	3,132,507	
14	Special Fund Appropriation	2,933,184	
15	Federal Fund Appropriation	156,722	6,222,413
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	380,209	
19	Special Fund Appropriation	499,620	
20	Federal Fund Appropriation	40,300	920,129
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,565,172	
24	Special Fund Appropriation	2,496,964	
25	Federal Fund Appropriation	112,300	4,174,436
26		<hr/>	
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	480,842	
29	Special Fund Appropriation	473,019	953,861
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		7,716,320
33	Total Special Fund Appropriation		9,013,445
34	Total Federal Fund Appropriation		407,922
35			<hr/>
36	Total Appropriation		17,137,687
37			<hr/> <hr/>

BUDGET BILL

1 FOREST SERVICE

2 K00A02.09 Forest Service

3	General Fund Appropriation	996,240	
4	Special Fund Appropriation	8,707,740	
5	Federal Fund Appropriation	1,706,908	11,410,888
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15 K00A03.01 Wildlife and Heritage Service

16	General Fund Appropriation	375,215	
17	Special Fund Appropriation	5,855,537	
18	Federal Fund Appropriation	4,168,471	10,399,223
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the
21 Department of Natural Resources budget
22 and other agency budgets to pay for
23 services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27 MARYLAND PARK SERVICE

28 K00A04.01 Statewide Operations

29	General Fund Appropriation	989,784	
30	Special Fund Appropriation	38,549,945	
31	Federal Fund Appropriation	426,451	39,966,180
32		<hr/>	

33 Funds are appropriated in other units of the
34 Department of Natural Resources budget
35 and other agency budgets to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for

1 operating expenses in this program.

2	K00A04.06 Revenue Operations	
3	Special Fund Appropriation	1,870,000

4 SUMMARY

5	Total General Fund Appropriation	989,784
6	Total Special Fund Appropriation	40,419,945
7	Total Federal Fund Appropriation	426,451
8		<hr/>
9	Total Appropriation	41,836,180
10		<hr/> <hr/>

11 LAND ACQUISITION AND PLANNING

12	K00A05.05 Land Acquisition and Planning	
13	Special Fund Appropriation	5,275,421

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20	K00A05.10 Outdoor Recreation Land Loan	
21	Special Fund Appropriation	63,779,306

22 Provided that of the Special Fund Allowance,
23 \$41,091,366 represents that share of
24 Program Open Space Revenues available
25 for State projects and \$22,687,940
26 represents that share of Program Open
27 Space Revenues available for local
28 programs. These amounts may be used for
29 any State projects or local share
30 authorized in Chapter 403, Laws of
31 Maryland, 1969 as amended, or in
32 Chapter 81, Laws of Maryland, 1984;
33 Chapter 106, Laws of Maryland, 1985;
34 Chapter 109, Laws of Maryland, 1986;
35 Chapter 121, Laws of Maryland, 1987;
36 Chapter 10, Laws of Maryland, 1988;
37 Chapter 14, Laws of Maryland, 1989;
38 Chapter 409, Laws of Maryland, 1990;

BUDGET BILL

1 Chapter 3, Laws of Maryland, 1991;
 2 Chapter 4, 1st Special Session, Laws of
 3 Maryland, 1992; Chapter 204, Laws of
 4 Maryland, 1993; Chapter 8, Laws of
 5 Maryland, 1994; Chapter 7, Laws of
 6 Maryland, 1995; Chapter 13, Laws of
 7 Maryland, 1996; Chapter 3, Laws of
 8 Maryland, 1997; Chapter 109, Laws of
 9 Maryland, 1998; Chapter 118, Laws of
 10 Maryland, 1999; Chapter 204, Laws of
 11 Maryland, 2000; Chapter 102, Laws of
 12 Maryland, 2001; Chapter 290, Laws of
 13 Maryland, 2002; Chapter 204, Laws of
 14 Maryland, 2003; Chapter 432, Laws of
 15 Maryland, 2004; Chapter 445, Laws of
 16 Maryland, 2005; Chapter 46, Laws of
 17 Maryland, 2006; Chapter 488, Laws of
 18 Maryland, 2007; Chapter 336, Laws of
 19 Maryland, 2008; Chapter 485, Laws of
 20 Maryland, 2009; Chapter 483, Laws of
 21 Maryland, 2010; Chapter 396, Laws of
 22 Maryland, 2011; Chapter 444, Laws of
 23 Maryland, 2012; Chapter 424, Laws of
 24 Maryland, 2013; and for any of the
 25 following State and Local Projects.

26 Allowance, Local Projects\$22,687,940
 27 Land Acquisitions\$18,793,539

28 Department of Natural Resources Capital
 29 Improvements:

30 Natural Resource
 31 Development Fund\$4,535,821
 32 Critical Maintenance
 33 Program\$5,088,000

34

Subtotal\$9,623,821

36 Heritage Conservation Fund\$3,542,031

37 Rural Legacy\$9,131,975

38 Allowance, State Projects\$41,091,366

39 Federal Fund Appropriation 2,500,000 66,279,306

40

1 Notwithstanding the appropriations above,
 2 the Special Fund appropriation for the
 3 Outdoor Recreation Land Loan shall be
 4 reduced by \$51,851,510 contingent on the
 5 enactment of legislation crediting
 6 \$51,851,510 of the transfer tax revenues
 7 to the General Fund. The reduction
 8 shall be distributed in the following
 9 manner:

10	Program Open Space –	
11	State Acquisition	\$20,835,570
12	Program Open Space –	
13	Local Share	\$22,687,940
14	Rural Legacy	\$8,328,000
15		<hr/>
16	Total	\$51,851,510

17 SUMMARY

18	Total Special Fund Appropriation	69,054,727
19	Total Federal Fund Appropriation	2,500,000
20		<hr/>
21	Total Appropriation	71,554,727
22		<hr/> <hr/>

23 LICENSING AND REGISTRATION SERVICE

24	K00A06.01 Licensing and Registration Service	
25	Special Fund Appropriation	3,825,672
26		<hr/> <hr/>

27 NATURAL RESOURCES POLICE

28	K00A07.01 General Direction	
29	General Fund Appropriation	7,261,619
30	Special Fund Appropriation	1,002,967
31	Federal Fund Appropriation	2,717,608
32		<hr/>
33	K00A07.04 Field Operations	
34	General Fund Appropriation	21,314,537
35	Special Fund Appropriation	6,485,233
36	Federal Fund Appropriation	1,916,542
37		<hr/>

BUDGET BILL

1	Federal Fund Appropriation	489,900	6,968,368
2		<hr/>	
3	K00A11.02 Waterway Improvement Capital		
4	Projects		
5	Special Fund Appropriation	4,000,000	
6	Federal Fund Appropriation	1,000,000	5,000,000
7		<hr/>	

SUMMARY

9	Total Special Fund Appropriation		10,478,468
10	Total Federal Fund Appropriation		1,489,900
11			<hr/>
12	Total Appropriation		11,968,368
13			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

15	K00A12.05 Power Plant Assessment Program		
16	Special Fund Appropriation		6,183,842
17	K00A12.06 Monitoring and Ecosystem Assessment		
18	General Fund Appropriation	2,360,955	
19	Special Fund Appropriation	2,335,402	
20	Federal Fund Appropriation	1,543,670	6,240,027
21		<hr/>	

22 Funds are appropriated in other units of the
 23 Department of Natural Resources budget
 24 and in other agency budgets to pay for
 25 services provided by this program.
 26 Authorization is hereby granted to use
 27 these receipts as special funds for
 28 operating expenses in this program.

29	K00A12.07 Maryland Geological Survey		
30	General Fund Appropriation	1,185,604	
31	Special Fund Appropriation	508,869	
32	Federal Fund Appropriation	111,609	1,806,082
33		<hr/>	

34 Funds are appropriated in other units of the
 35 Department of Natural Resources budget
 36 and in other agency budgets to pay for
 37 services provided by this program.

BUDGET BILL

1 Authorization is hereby granted to use
 2 these receipts as special funds for
 3 operating expenses in this program.

4 **SUMMARY**

5	Total General Fund Appropriation		3,546,559
6	Total Special Fund Appropriation		9,028,113
7	Total Federal Fund Appropriation		1,655,279
8			<hr/>
9	Total Appropriation		14,229,951
10			<hr/> <hr/>

11 **MARYLAND ENVIRONMENTAL TRUST**

12	K00A13.01 Maryland Environmental Trust		
13	General Fund Appropriation	651,071	
14	Special Fund Appropriation	10,985	662,056
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and in other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 **CHESAPEAKE AND COASTAL SERVICES**

24	K00A14.02 Chesapeake and Coastal Services		
25	General Fund Appropriation	1,581,670	
26	Special Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$3,200,000 contingent upon the enactment		
29	of legislation to allocate Chesapeake Bay		
30	2010 Trust Fund revenue to the General		
31	Fund	46,379,479	
32	Federal Fund Appropriation	7,746,028	55,707,177
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other units of the
 35 Department of Natural Resources budget
 36 and in other agency budgets to pay for
 37 services provided by this program.
 38 Authorization is hereby granted to use

1 these receipts as special funds for
2 operating expenses in this program.

3 FISHERIES SERVICE

4	K00A17.01 Fisheries Service		
5	General Fund Appropriation	6,687,645	
6	Special Fund Appropriation	11,224,227	
7	Federal Fund Appropriation	5,929,913	23,841,785
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

BUDGET BILL

1	Total Federal Fund Appropriation		350,000
2			<hr/>
3	Total Appropriation		34,095,357
4			<hr/> <hr/>
5	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
6	L00A12.01 Office of the Assistant Secretary		
7	General Fund Appropriation		207,087
8	L00A12.02 Weights and Measures		
9	General Fund Appropriation	425,528	
10	Special Fund Appropriation	1,781,437	2,206,965
11		<hr/>	
12	L00A12.03 Food Quality Assurance		
13	General Fund Appropriation	157,298	
14	Special Fund Appropriation	1,609,118	
15	Federal Fund Appropriation	115,257	1,881,673
16		<hr/>	
17	L00A12.04 Maryland Agricultural Statistics		
18	Services		
19	General Fund Appropriation		21,000
20	L00A12.05 Animal Health		
21	General Fund Appropriation	2,267,987	
22	Special Fund Appropriation	401,102	
23	Federal Fund Appropriation	550,286	3,219,375
24		<hr/>	
25	L00A12.07 State Board of Veterinary Medical		
26	Examiners		
27	Special Fund Appropriation		1,501,159
28	L00A12.08 Maryland Horse Industry Board		
29	Special Fund Appropriation		346,936
30	L00A12.10 Marketing and Agriculture		
31	Development		
32	General Fund Appropriation	636,208	
33	Special Fund Appropriation	7,066,361	
34	Federal Fund Appropriation	1,539,923	9,242,492
35		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	L00A12.11 Maryland Agricultural Fair Board	
8	Special Fund Appropriation	1,460,000
9	L00A12.18 Rural Maryland Council	
10	General Fund Appropriation	166,999
11	Funds are appropriated in other agency	
12	budgets to pay for services provided by	
13	this program. Authorization is hereby	
14	granted to use these receipts as special	
15	funds for operating expenses in this	
16	program.	
17	L00A12.19 Maryland Agricultural Education and	
18	Rural Development Assistance Fund	
19	General Fund Appropriation	167,000
20	L00A12.20 Maryland Agricultural and	
21	Resource-Based Industry Development	
22	Corporation	
23	General Fund Appropriation, provided that	
24	this appropriation shall be reduced by	
25	\$1,125,000 contingent upon the enactment	
26	of legislation reducing the mandated	
27	funding to the FY 2014 level	4,000,000

28 SUMMARY

29	Total General Fund Appropriation	8,049,107
30	Total Special Fund Appropriation	14,166,113
31	Total Federal Fund Appropriation	2,205,466
32		<hr/>
33	Total Appropriation	24,420,686
34		<hr/> <hr/>

35 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

36	L00A14.01 Office of the Assistant Secretary	
37	General Fund Appropriation	195,723

BUDGET BILL

1	L00A14.02 Forest Pest Management		
2	General Fund Appropriation	1,308,840	
3	Special Fund Appropriation	179,563	
4	Federal Fund Appropriation	181,374	1,669,777
5		<hr/>	
6	L00A14.03 Mosquito Control		
7	General Fund Appropriation	1,033,145	
8	Special Fund Appropriation	1,655,097	2,688,242
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	L00A14.04 Pesticide Regulation		
17	Special Fund Appropriation	724,868	
18	Federal Fund Appropriation	301,424	1,026,292
19		<hr/>	
20	L00A14.05 Plant Protection and Weed		
21	Management		
22	General Fund Appropriation	1,073,231	
23	Special Fund Appropriation	255,773	
24	Federal Fund Appropriation	255,480	1,584,484
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	L00A14.06 Turf and Seed		
33	General Fund Appropriation	829,561	
34	Special Fund Appropriation	292,987	1,122,548
35		<hr/>	
36	L00A14.09 State Chemist		
37	Special Fund Appropriation	2,778,940	
38	Federal Fund Appropriation	128,400	2,907,340
39		<hr/>	

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		4,440,500
3	Total Special Fund Appropriation		5,887,228
4	Total Federal Fund Appropriation		866,678
5			<hr/>
6	Total Appropriation		11,194,406
7			<hr/> <hr/>

8 OFFICE OF RESOURCE CONSERVATION

9	L00A15.01 Office of the Assistant Secretary		
10	General Fund Appropriation		212,691
11	L00A15.02 Program Planning and Development		
12	General Fund Appropriation		419,672
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	L00A15.03 Resource Conservation Operations		
20	General Fund Appropriation	8,625,111	
21	Special Fund Appropriation	2,695,248	
22	Federal Fund Appropriation	835,086	12,155,445
23			<hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30	L00A15.04 Resource Conservation Grants		
31	General Fund Appropriation	858,912	
32	Special Fund Appropriation	25,963,391	26,822,303
33			<hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 L00A15.06 Nutrient Management

5	General Fund Appropriation	1,639,900	
6	Special Fund Appropriation	32,393	1,672,293
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 SUMMARY

15	Total General Fund Appropriation		11,756,286
16	Total Special Fund Appropriation		28,691,032
17	Total Federal Fund Appropriation		835,086
18			<hr/>
19	Total Appropriation		41,282,404
20			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	10,809,914	
Special Fund Appropriation	5,000	
Federal Fund Appropriation	2,203,147	13,018,061

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	13,632,158	
Federal Fund Appropriation	13,691,129	27,323,287

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation	570,000	
Federal Fund Appropriation	238,050	808,050

SUMMARY

Total General Fund Appropriation		24,442,072
Total Special Fund Appropriation		575,000
Total Federal Fund Appropriation		16,132,326

Total Appropriation		41,149,398
---------------------------	--	------------

REGULATORY SERVICES

BUDGET BILL

1	M00B01.03 Office of Health Care Quality		
2	General Fund Appropriation	11,603,245	
3	Special Fund Appropriation	344,101	
4	Federal Fund Appropriation	7,377,278	19,324,624
5		<hr/>	
6	M00B01.04 Health Professionals Boards and		
7	Commission		
8	General Fund Appropriation	388,458	
9	Special Fund Appropriation	14,522,291	14,910,749
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	M00B01.05 Board of Nursing		
18	Special Fund Appropriation		8,808,779
19	M00B01.06 Maryland Board of Physicians		
20	Special Fund Appropriation		9,348,533

SUMMARY

22	Total General Fund Appropriation		11,991,703
23	Total Special Fund Appropriation		33,023,704
24	Total Federal Fund Appropriation		7,377,278
25			<hr/>
26	Total Appropriation		52,392,685
27			<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

29	M00F01.01 Executive Direction		
30	General Fund Appropriation	5,583,510	
31	Special Fund Appropriation	395,000	
32	Federal Fund Appropriation	1,094,903	7,073,413
33		<hr/>	<hr/> <hr/>

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 **HEALTH SYSTEMS AND INFRASTRUCTURE ADMINISTRATION**

4 M00F02.01 Health Systems and Infrastructure
5 Services

6	General Fund Appropriation	1,595,360	
7	Special Fund Appropriation	15,000	
8	Federal Fund Appropriation	24,259,738	25,870,098
9		<hr/>	

10 M00F02.07 Core Public Health Services

11	General Fund Appropriation	46,878,532	
12	Federal Fund Appropriation	4,493,000	51,371,532
13		<hr/>	

14 **SUMMARY**

15	Total General Fund Appropriation		48,473,892
16	Total Special Fund Appropriation		15,000
17	Total Federal Fund Appropriation		28,752,738
18			<hr/>

19	Total Appropriation		77,241,630
20			<hr/> <hr/>

21 **PREVENTION AND HEALTH PROMOTION ADMINISTRATION**

22 M00F03.01 Infectious Disease and Environmental
23 Health Services

24	General Fund Appropriation	15,561,840	
25	Special Fund Appropriation	36,592,400	
26	Federal Fund Appropriation	63,180,584	115,334,824
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 M00F03.04 Family Health and Chronic Disease
35 Services

36	General Fund Appropriation	38,776,375	
37	Special Fund Appropriation	47,152,467	

BUDGET BILL

1	Federal Fund Appropriation	154,035,840	239,964,682
2		<hr/>	

SUMMARY

4	Total General Fund Appropriation		54,338,215
5	Total Special Fund Appropriation		83,744,867
6	Total Federal Fund Appropriation		217,216,424
7			<hr/>
8	Total Appropriation		355,299,506
9			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

11			
12	General Fund Appropriation		11,590,148
13			<hr/> <hr/>

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

21			
22	General Fund Appropriation	363,000	
23	Federal Fund Appropriation	15,083,840	15,446,840
24		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

26			
27	General Fund Appropriation	23,250,653	
28	Special Fund Appropriation	1,238,450	24,489,103
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

1 funds for operating expenses in this
2 program.

3	M00L01.02 Community Services		
4	General Fund Appropriation	148,027,593	
5	Special Fund Appropriation	26,919,354	
6	Federal Fund Appropriation	61,502,385	236,449,332
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	M00L01.03 Community Services for Medicaid		
15	State Fund Recipients		
16	General Fund Appropriation		57,149,562

17 SUMMARY

18	Total General Fund Appropriation		218,911,728
19	Total Special Fund Appropriation		26,992,804
20	Total Federal Fund Appropriation		65,130,002
21			<hr/>
22	Total Appropriation		311,034,534
23			<hr/> <hr/>

24 THOMAS B. FINAN HOSPITAL CENTER

25	M00L04.01 Services and Institutional Operations		
26	General Fund Appropriation	18,138,793	
27	Special Fund Appropriation	1,330,893	19,469,686
28		<hr/>	<hr/> <hr/>

29 REGIONAL INSTITUTE FOR CHILDREN
30 AND ADOLESCENTS – BALTIMORE

31	M00L05.01 Services and Institutional Operations		
32	General Fund Appropriation	11,569,922	
33	Special Fund Appropriation	1,980,671	
34	Federal Fund Appropriation	76,871	13,627,464
35		<hr/>	<hr/> <hr/>

36 EASTERN SHORE HOSPITAL CENTER

BUDGET BILL

1	M00L07.01 Services and Institutional Operations		
2	General Fund Appropriation	19,023,883	
3	Special Fund Appropriation	6,688	19,030,571
4		<hr/>	<hr/> <hr/>
5	SPRINGFIELD HOSPITAL CENTER		
6	M00L08.01 Services and Institutional Operations		
7	General Fund Appropriation	73,212,309	
8	Special Fund Appropriation	831,518	74,043,827
9		<hr/>	<hr/> <hr/>
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	SPRING GROVE HOSPITAL CENTER		
17	M00L09.01 Services and Institutional Operations		
18	General Fund Appropriation	76,558,066	
19	Special Fund Appropriation	3,056,661	
20	Federal Fund Appropriation	20,039	79,634,766
21		<hr/>	<hr/> <hr/>
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	CLIFTON T. PERKINS HOSPITAL CENTER		
29	M00L10.01 Services and Institutional Operations		
30	General Fund Appropriation	61,643,183	
31	Special Fund Appropriation	126,658	61,769,841
32		<hr/>	<hr/> <hr/>
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		

1 program.

2 JOHN L. GILDNER REGIONAL INSTITUTE FOR
3 CHILDREN AND ADOLESCENTS

4	M00L11.01 Services and Institutional Operations		
5	General Fund Appropriation	10,628,865	
6	Special Fund Appropriation	182,399	
7	Federal Fund Appropriation	52,373	10,863,637
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

16	M00L15.01 Services and Institutional Operations		
17	General Fund Appropriation	1,902,891	
18	Special Fund Appropriation	409,410	2,312,301
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 DEVELOPMENTAL DISABILITIES ADMINISTRATION

27	M00M01.01 Program Direction		
28	General Fund Appropriation	5,477,696	
29	Federal Fund Appropriation	3,357,240	8,834,936
30		<hr/>	

31	M00M01.02 Community Services		
32	General Fund Appropriation	529,186,001	
33	Special Fund Appropriation	2,851,796	
34	Federal Fund Appropriation	415,218,931	947,256,728
35		<hr/>	

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		534,663,697
2	Total Special Fund Appropriation		2,851,796
3	Total Federal Fund Appropriation		418,576,171
4			<hr/>
5	Total Appropriation		956,091,664
6			<hr/> <hr/>

7 **HOLLY CENTER**

8	M00M05.01 Services and Institutional Operations		
9	General Fund Appropriation	18,279,868	
10	Special Fund Appropriation	134,790	18,414,658
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 **DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED**
19 **SERVICE DELIVERY SYSTEM**

20	M00M06.01 Services and Institutional Operations		
21	General Fund Appropriation		8,911,127
22			<hr/> <hr/>

23 **POTOMAC CENTER**

24	M00M07.01 Services and Institutional Operations		
25	General Fund Appropriation	12,065,612	
26	Special Fund Appropriation	5,000	12,070,612
27		<hr/>	<hr/> <hr/>

28 **DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY**
29 **MAINTENANCE**

30	M00M15.01 Services and Institutional Operations		
31	General Fund Appropriation	1,073,750	
32	Special Fund Appropriation	728,714	1,802,464
33		<hr/>	<hr/> <hr/>

34 **MEDICAL CARE PROGRAMS ADMINISTRATION**

35 M00Q01.01 Deputy Secretary for Health Care

BUDGET BILL

1	Financing		
2	General Fund Appropriation	1,351,447	
3	Federal Fund Appropriation	1,549,654	2,901,101
4		<hr/>	
5	M00Q01.02 Office of Systems, Operations and		
6	Pharmacy		
7	General Fund Appropriation	7,329,209	
8	Federal Fund Appropriation	16,345,888	23,675,097
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 M00Q01.03 Medical Care Provider
17 Reimbursements
18 General Fund Appropriation, provided that
19 no part of this General Fund
20 appropriation may be paid to any
21 physician or surgeon or any hospital,
22 clinic, or other medical facility for or in
23 connection with the performance of any
24 abortion, except upon certification by a
25 physician or surgeon, based upon his or
26 her professional judgment that the
27 procedure is necessary, provided one of the
28 following conditions exists: where
29 continuation of the pregnancy is likely to
30 result in the death of the woman; or where
31 the woman is a victim of rape, sexual
32 offense, or incest which has been reported
33 to a law enforcement agency or a public
34 health or social agency; or where it can be
35 ascertained by the physician with a
36 reasonable degree of medical certainty
37 that the fetus is affected by genetic defect
38 or serious deformity or abnormality; or
39 where it can be ascertained by the
40 physician with a reasonable degree of
41 medical certainty that termination of
42 pregnancy is medically necessary because
43 there is substantial risk that continuation
44 of the pregnancy could have a serious and

BUDGET BILL

1	adverse effect on the woman's present or		
2	future physical health; or before an		
3	abortion can be performed on the grounds		
4	of mental health there must be		
5	certification in writing by the physician or		
6	surgeon that in his or her professional		
7	judgment there exists medical evidence		
8	that continuation of the pregnancy is		
9	creating a serious effect on the woman's		
10	present mental health and if carried to		
11	term there is a substantial risk of a		
12	serious or long lasting effect on the		
13	woman's future mental health		
14	Further provided that this appropriation		
15	shall be reduced by \$1,500,000 contingent		
16	upon the enactment of legislation reducing		
17	the MHIP assessment	2,398,780,323	
18	Special Fund Appropriation	950,528,748	
19	Federal Fund Appropriation	4,365,232,982	7,714,542,053
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	M00Q01.04 Office of Health Services		
28	General Fund Appropriation	11,408,616	
29	Special Fund Appropriation	25,949	
30	Federal Fund Appropriation	16,063,784	27,498,349
31		<hr/>	
32	M00Q01.05 Office of Finance		
33	General Fund Appropriation	1,537,229	
34	Federal Fund Appropriation	1,600,053	3,137,282
35		<hr/>	
36	M00Q01.06 Kidney Disease Treatment Services		
37	General Fund Appropriation	3,184,765	
38	Special Fund Appropriation	2,308,229	5,492,994
39		<hr/>	
40	M00Q01.07 Maryland Children's Health Program		
41	General Fund Appropriation, provided that		

1 no part of this General Fund
2 appropriation may be paid to any
3 physician or surgeon or any hospital,
4 clinic, or other medical facility for or in
5 connection with the performance of any
6 abortion, except upon certification by a
7 physician or surgeon, based upon his or
8 her professional judgment that the
9 procedure is necessary, provided one of the
10 following conditions exists: where
11 continuation of the pregnancy is likely to
12 result in the death of the woman; or where
13 the woman is a victim of rape, sexual
14 offense, or incest which has been reported
15 to a law enforcement agency or a public
16 health or social agency; or where it can be
17 ascertained by the physician with a
18 reasonable degree of medical certainty
19 that the fetus is affected by genetic defect
20 or serious deformity or abnormality; or
21 where it can be ascertained by the
22 physician with a reasonable degree of
23 medical certainty that termination of
24 pregnancy is medically necessary because
25 there is substantial risk that continuation
26 of the pregnancy could have a serious and
27 adverse effect on the woman's present or
28 future physical health; or before an
29 abortion can be performed on the grounds
30 of mental health there must be
31 certification in writing by the physician or
32 surgeon that in his or her professional
33 judgment there exists medical evidence
34 that continuation of the pregnancy is
35 creating a serious effect on the woman's
36 present mental health and if carried to
37 term there is a substantial risk of a
38 serious or long lasting effect on the
39 woman's future mental health

40	Special Fund Appropriation	72,429,548	
41	Federal Fund Appropriation	7,731,504	
42		145,581,447	225,742,499

43	M00Q01.08 Major Information Technology		
44	Development Projects		
45	Federal Fund Appropriation		72,506,557

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	6,424,596	
5	Federal Fund Appropriation	7,536,156	13,960,752
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation	729,669	
9	Federal Fund Appropriation	165,743	895,412
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation		206,138
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation	9,810,545	
15	Federal Fund Appropriation	3,668,681	13,479,226
16		<hr/>	
17	N00A01.05 Office of Grants Management		
18	General Fund Appropriation	11,795,302	
19	Federal Fund Appropriation	1,177,858	12,973,160
20		<hr/>	

SUMMARY

22	Total General Fund Appropriation		28,966,250
23	Total Federal Fund Appropriation		12,548,438
24			<hr/>
25	Total Appropriation		41,514,688
26			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

28	N00B00.04 General Administration – State		
29	General Fund Appropriation	12,214,870	
30	Federal Fund Appropriation	17,684,753	29,899,623
31		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

33 N00E01.01 Division of Budget, Finance, and
Personnel

BUDGET BILL

1	General Fund Appropriation	12,334,186	
2	Federal Fund Appropriation	9,343,848	21,678,034
3		<hr/>	
4	N00E01.02 Division of Administrative Services		
5	General Fund Appropriation	4,981,823	
6	Federal Fund Appropriation	5,715,889	10,697,712
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		17,316,009
10	Total Federal Fund Appropriation		15,059,737
11			<hr/>
12	Total Appropriation		32,375,746
13			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

15	N00F00.02 Major Information Technology		
16	Development Projects		
17	Federal Fund Appropriation		1,250,020
18	N00F00.04 General Administration		
19	General Fund Appropriation	30,152,154	
20	Special Fund Appropriation	1,427,682	
21	Federal Fund Appropriation	37,362,084	68,941,920
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation		30,152,154
25	Total Special Fund Appropriation		1,427,682
26	Total Federal Fund Appropriation		38,612,104
27			<hr/>
28	Total Appropriation		70,191,940
29			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

31	N00G00.01 Foster Care Maintenance Payments		
32	General Fund Appropriation, provided that		
33	funds appropriated herein may be used to		
34	develop a broad range of services to assist		
35	in returning children with special needs		

1	from out-of-state placements, to prevent		
2	unnecessary residential or institutional		
3	placements within Maryland and to work		
4	with local jurisdictions in these regards.		
5	Policy decisions regarding the		
6	expenditures of such funds shall be made		
7	jointly by the Executive Director of the		
8	Governor's Office for Children, the		
9	Secretaries of Health and Mental Hygiene,		
10	Human Resources, Juvenile Services,		
11	Budget and Management, and the State		
12	Superintendent of Education	237,561,299	
13	Special Fund Appropriation	5,494,730	
14	Federal Fund Appropriation	90,640,640	333,696,669
15		<hr/>	
16	N00G00.02 Local Family Investment Program		
17	General Fund Appropriation	45,035,074	
18	Special Fund Appropriation	2,396,669	
19	Federal Fund Appropriation	103,862,041	151,293,784
20		<hr/>	
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	N00G00.03 Child Welfare Services		
28	General Fund Appropriation	141,570,331	
29	Special Fund Appropriation	1,502,372	
30	Federal Fund Appropriation	79,607,630	222,680,333
31		<hr/>	
32	N00G00.04 Adult Services		
33	General Fund Appropriation	10,137,599	
34	Special Fund Appropriation	1,297,655	
35	Federal Fund Appropriation	33,976,876	45,412,130
36		<hr/>	
37	N00G00.05 General Administration		
38	General Fund Appropriation	23,012,059	
39	Special Fund Appropriation	2,609,061	
40	Federal Fund Appropriation	17,869,046	43,490,166
41		<hr/>	

BUDGET BILL

1	N00G00.06 Local Child Support Enforcement		
2	Administration		
3	General Fund Appropriation	16,268,674	
4	Special Fund Appropriation	730,466	
5	Federal Fund Appropriation	31,725,212	48,724,352
6		<hr/>	
7	N00G00.08 Assistance Payments		
8	General Fund Appropriation	76,013,585	
9	Special Fund Appropriation	18,575,059	
10	Federal Fund Appropriation	1,353,068,303	1,447,656,947
11		<hr/>	
12	N00G00.10 Work Opportunities		
13	Federal Fund Appropriation		34,938,653

14 **SUMMARY**

15	Total General Fund Appropriation		549,598,621
16	Total Special Fund Appropriation		32,606,012
17	Total Federal Fund Appropriation		1,745,688,401
18			<hr/>
19	Total Appropriation		2,327,893,034
20			<hr/> <hr/>

21 **CHILD SUPPORT ENFORCEMENT ADMINISTRATION**

22	N00H00.08 Support Enforcement – State		
23	General Fund Appropriation	2,554,624	
24	Special Fund Appropriation	10,173,445	
25	Federal Fund Appropriation	27,912,370	40,640,439
26		<hr/>	<hr/> <hr/>

27 **FAMILY INVESTMENT ADMINISTRATION**

28	N00I00.04 Director's Office		
29	General Fund Appropriation	9,179,085	
30	Special Fund Appropriation	339,455	
31	Federal Fund Appropriation	22,417,176	31,935,716
32		<hr/>	
33	N00I00.05 Maryland Office for Refugees and		
34	Asylees		
35	Federal Fund Appropriation		14,628,866
36	N00I00.06 Office of Home Energy Programs		

BUDGET BILL

1	Special Fund Appropriation	76,674,348	
2	Federal Fund Appropriation	65,613,754	142,288,102
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		9,179,085
6	Total Special Fund Appropriation		77,013,803
7	Total Federal Fund Appropriation		102,659,796
8			<hr/>
9	Total Appropriation		188,852,684
10			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	5,419,698	
5	Special Fund Appropriation	550,180	
6	Federal Fund Appropriation	1,256,407	7,226,285
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation	45,635	
10	Special Fund Appropriation	51,595	
11	Federal Fund Appropriation	190,018	287,248
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation	1,157,200	
15	Special Fund Appropriation	1,424,761	
16	Federal Fund Appropriation	1,210,742	3,792,703
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation	51,374	
20	Special Fund Appropriation	58,571	
21	Federal Fund Appropriation	217,270	327,215
22		<hr/>	
23	P00A01.09 Governor's Workforce Investment		
24	Board		
25	General Fund Appropriation		278,392
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	P00A01.11 Board of Appeals		
33	Special Fund Appropriation	51,563	
34	Federal Fund Appropriation	1,724,455	1,776,018
35		<hr/>	
36	P00A01.12 Lower Appeals		
37	Special Fund Appropriation	53,949	
38	Federal Fund Appropriation	7,153,663	7,207,612

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SUMMARY

Total General Fund Appropriation	6,952,299	
Total Special Fund Appropriation	2,190,619	
Total Federal Fund Appropriation	11,752,555	
		<hr/>
Total Appropriation	20,895,473	<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

General Fund Appropriation	812,966	
Special Fund Appropriation	1,012,364	
Federal Fund Appropriation	3,176,838	5,002,168
		<hr/>

P00B01.04 Office of General Services

General Fund Appropriation	729,730	
Special Fund Appropriation	832,645	
Federal Fund Appropriation	3,087,542	4,649,917
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Office of Human Resources

General Fund Appropriation	348,223	
Special Fund Appropriation	399,566	
Federal Fund Appropriation	1,479,273	2,227,062

BUDGET BILL

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SUMMARY

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Total General Fund Appropriation		1,890,919
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4

Total Special Fund Appropriation		2,244,575
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5

Total Federal Fund Appropriation		7,743,653
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Total Appropriation		11,879,147
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DIVISION OF FINANCIAL REGULATION

10

P00C01.02 Financial Regulation

11

General Fund Appropriation	1,716,891	
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12

Special Fund Appropriation	8,802,963	10,519,854
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DIVISION OF LABOR AND INDUSTRY

15

P00D01.01 General Administration

16

General Fund Appropriation	77,632	
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17

Special Fund Appropriation	526,178	
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18

Federal Fund Appropriation	258,776	862,586
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P00D01.02 Employment Standards

21

General Fund Appropriation	612,614	
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22

Special Fund Appropriation	1,064,407	1,677,021
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23

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P00D01.03 Railroad Safety and Health

25

Special Fund Appropriation		398,600
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26

P00D01.05 Safety Inspection

27

Special Fund Appropriation		5,079,328
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28

P00D01.06 Apprenticeship and Training

29

General Fund Appropriation	218,044	
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30

Special Fund Appropriation	263,468	481,512
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P00D01.07 Prevailing Wage

33

General Fund Appropriation		1,034,205
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34

P00D01.08 Occupational Safety and Health

BUDGET BILL

1	Administration		
2	Special Fund Appropriation	4,833,185	
3	Federal Fund Appropriation	4,833,193	9,666,378
4			<hr/>

SUMMARY

6	Total General Fund Appropriation		1,942,495
7	Total Special Fund Appropriation		12,165,166
8	Total Federal Fund Appropriation		5,091,969
9			<hr/>
10	Total Appropriation		19,199,630
11			<hr/> <hr/>

DIVISION OF RACING

13	P00E01.02 Maryland Racing Commission		
14	General Fund Appropriation	456,767	
15	Special Fund Appropriation	52,326,848	52,783,615
16			<hr/>

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	1,753,117	
19	Special Fund Appropriation	500,000	2,253,117
20			<hr/>

21	P00E01.04 Share of Racing Revenue to Local		
22	Subdivisions		
23	Special Fund Appropriation		1,251,800

24	P00E01.05 Maryland Facility Redevelopment		
25	Program		
26	Special Fund Appropriation		7,220,405

27	P00E01.06 Share of Video Lottery Terminal		
28	Revenue for Local Impact Grants		
29	Special Fund Appropriation		40,739,641

SUMMARY

31	Total General Fund Appropriation		2,209,884
32	Total Special Fund Appropriation		102,038,694
33			<hr/>
34	Total Appropriation		104,248,578
35			<hr/> <hr/>

BUDGET BILL

1 DIVISION OF OCCUPATIONAL AND
2 PROFESSIONAL LICENSING

3	P00F01.01 Occupational and Professional		
4	Licensing		
5	General Fund Appropriation	3,333,398	
6	Special Fund Appropriation	5,733,561	9,066,959
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

15	P00G01.01 Office of the Assistant Secretary		
16	General Fund Appropriation	2,190,000	
17	Special Fund Appropriation	199,652	
18	Federal Fund Appropriation	41,366,035	43,755,687
19		<hr/>	

20	P00G01.03 Workforce Development		
21	Special Fund Appropriation	2,210,943	
22	Federal Fund Appropriation	20,367,466	22,578,409
23		<hr/>	

24	P00G01.12 Adult Education and Literacy Program		
25	General Fund Appropriation	1,252,327	
26	Special Fund Appropriation	148,982	
27	Federal Fund Appropriation	1,628,858	3,030,167
28		<hr/>	

29	P00G01.13 Adult Corrections Program		
30	General Fund Appropriation		15,335,509

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 P00G01.14 Aid to Education

BUDGET BILL

1	General Fund Appropriation	8,433,622	
2	Federal Fund Appropriation	7,749,423	16,183,045
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		27,211,458
6	Total Special Fund Appropriation		2,559,577
7	Total Federal Fund Appropriation		71,111,782
8			<hr/>
9	Total Appropriation		100,882,817
10			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

12	P00H01.01 Office of Unemployment Insurance		
13	Special Fund Appropriation	4,331,024	
14	Federal Fund Appropriation	68,164,737	72,495,761
15		<hr/>	

16	P00H01.02 Major Information Technology		
17	Development Projects		
18	Federal Fund Appropriation		12,417,500

SUMMARY

20	Total Special Fund Appropriation		4,331,024
21	Total Federal Fund Appropriation		80,582,237
22			<hr/>
23	Total Appropriation		84,913,261
24			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 OFFICE OF THE SECRETARY

4	Q00A01.01 General Administration		
5	General Fund Appropriation	37,311,594	
6	Special Fund Appropriation	490,000	37,801,594
7		<hr/>	
8	Q00A01.02 Information Technology and		
9	Communications Division		
10	General Fund Appropriation	28,680,042	
11	Special Fund Appropriation	4,775,268	
12	Federal Fund Appropriation	650,000	34,105,310
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	Q00A01.03 Internal Investigative Unit		
21	General Fund Appropriation		5,254,701
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by		
24	this program. Authorization is hereby		
25	granted to use these receipts as special		
26	funds for operating expenses in this		
27	program.		
28	Q00A01.04 9-1-1 Emergency Number Systems		
29	Special Fund Appropriation		59,400,543
30	Q00A01.06 Division of Capital Construction and		
31	Facilities Maintenance		
32	General Fund Appropriation		3,253,212
33	Q00A01.07 Major Information Technology		
34	Development Projects		
35	Special Fund Appropriation		850,000

36 SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		74,499,549
2	Total Special Fund Appropriation		65,515,811
3	Total Federal Fund Appropriation		650,000
4			<hr/>
5	Total Appropriation		140,665,360
6			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

8	Q00A02.01 Administrative Services		
9	General Fund Appropriation		10,644,453

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16	Q00A02.02 Community Supervision Services		
17	General Fund Appropriation	25,373,937	
18	Special Fund Appropriation	165,000	25,538,937
19		<hr/>	

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	Q00A02.03 Programs and Services		
27	General Fund Appropriation	6,104,964	
28	Special Fund Appropriation	730,050	6,835,014
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36	Q00A02.04 Security Operations		
37	General Fund Appropriation		33,672,010

BUDGET BILL

1	Federal Fund Appropriation	1,500,000	5,015,719
2		<u>1,500,000</u>	<u><u>5,015,719</u></u>

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

10	Q00N00.01 General Administration		
11	General Fund Appropriation		583,240
12			<u><u>583,240</u></u>

GENERAL ADMINISTRATION – NORTH

14	Q00R01.01 General Administration		
15	General Fund Appropriation		3,832,323
16			<u><u>3,832,323</u></u>

CORRECTIONS – NORTH

18	Q00R02.01 Maryland Correctional Institution –		
19	Hagerstown		
20	General Fund Appropriation	70,680,821	
21	Special Fund Appropriation	412,565	71,093,386
22		<u>70,680,821</u>	<u><u>71,093,386</u></u>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00R02.02 Maryland Correctional Training Center		
30	General Fund Appropriation	71,871,451	
31	Special Fund Appropriation	960,761	72,832,212
32		<u>71,871,451</u>	<u><u>72,832,212</u></u>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this

BUDGET BILL

1	program.		
2	Q00R02.03 Roxbury Correctional Institution		
3	General Fund Appropriation	50,560,154	
4	Special Fund Appropriation	375,979	50,936,133
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		
12	Q00R02.04 Western Correctional Institution		
13	General Fund Appropriation	55,156,777	
14	Special Fund Appropriation	451,544	55,608,321
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	Q00R02.05 North Branch Correctional Institution		
23	General Fund Appropriation	58,305,682	
24	Special Fund Appropriation	273,700	58,579,382
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	Q00R02.06 Patuxent Institution		
33	General Fund Appropriation	51,366,487	
34	Special Fund Appropriation	211,065	
35	Federal Fund Appropriation	299,514	51,877,066
36		<hr/>	
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by		
39	this program. Authorization is hereby		

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 SUMMARY

5	Total General Fund Appropriation		357,941,372
6	Total Special Fund Appropriation		2,685,614
7	Total Federal Fund Appropriation		299,514
8			<hr/>
9	Total Appropriation		360,926,500
10			<hr/> <hr/>

11 COMMUNITY SUPERVISION – NORTH

12	Q00R03.01 Community Supervision		
13	General Fund Appropriation	17,611,816	
14	Special Fund Appropriation	2,756,403	20,368,219
15		<hr/>	<hr/> <hr/>

16 GENERAL ADMINISTRATION – SOUTH

17	Q00S01.01 General Administration		
18	General Fund Appropriation		6,718,981
19			<hr/> <hr/>

20 CORRECTIONS – SOUTH

21	Q00S02.01 Jessup Correctional Institution		
22	General Fund Appropriation	68,731,082	
23	Special Fund Appropriation	545,154	69,276,236
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31	Q00S02.02 Maryland Correctional Institution –		
32	Jessup		
33	General Fund Appropriation	40,159,582	
34	Special Fund Appropriation	348,202	40,507,784
35		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00S02.03 Maryland Correctional Institution for		
8	Women		
9	General Fund Appropriation	38,362,568	
10	Special Fund Appropriation	364,959	38,727,527
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	Q00S02.04 Brockbridge Correctional Facility		
19	General Fund Appropriation	22,973,038	
20	Special Fund Appropriation	43,691	23,016,729
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	Q00S02.06 Southern Maryland Pre-Release Unit		
29	General Fund Appropriation	5,776,513	
30	Special Fund Appropriation	199,702	5,976,215
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38	Q00S02.07 Eastern Pre-Release Unit		
39	General Fund Appropriation	5,186,246	
40	Special Fund Appropriation	156,579	5,342,825

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	102,006,925	
Special Fund Appropriation	907,465	
Federal Fund Appropriation	1,250,000	104,164,390

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	19,763,308	
Special Fund Appropriation	128,967	19,892,275

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		302,959,262
Total Special Fund Appropriation		2,694,719
Total Federal Fund Appropriation		1,250,000
Total Appropriation		306,903,981

COMMUNITY SUPERVISION – SOUTH

Q00S03.01 Community Supervision

BUDGET BILL

1	General Fund Appropriation	24,904,009	
2	Special Fund Appropriation	2,259,331	27,163,340
3		<hr/>	<hr/> <hr/>
4	GENERAL ADMINISTRATION – CENTRAL		
5	Q00T01.01 General Administration		
6	General Fund Appropriation		4,345,652
7			<hr/> <hr/>
8	CORRECTIONS – CENTRAL		
9	Q00T02.01 Metropolitan Transition Center		
10	General Fund Appropriation	41,691,430	
11	Special Fund Appropriation	453,164	42,144,594
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	Q00T02.02 Maryland Reception, Diagnostic, and		
20	Classification Center		
21	General Fund Appropriation	39,609,818	
22	Special Fund Appropriation	100,000	39,709,818
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	Q00T02.03 Baltimore Pre–Release Unit		
31	General Fund Appropriation	5,039,676	
32	Special Fund Appropriation	299,841	5,339,517
33		<hr/>	
34	Q00T02.04 Baltimore City Correctional Center		
35	General Fund Appropriation	14,214,249	
36	Special Fund Appropriation	70,000	14,284,249
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 Q00T02.05 Central Maryland Correctional Facility
8 General Fund Appropriation 14,396,399
9 Special Fund Appropriation 196,968 14,593,367
10

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

18 Total General Fund Appropriation 114,951,572
19 Total Special Fund Appropriation 1,119,973
20
21 Total Appropriation 116,071,545
22

23 COMMUNITY SUPERVISION – CENTRAL

24 Q00T03.01 Community Supervision
25 General Fund Appropriation 37,338,341
26 Special Fund Appropriation 1,508,536 38,846,877
27

28 Q00T03.02 Pretrial Release Services
29 General Fund Appropriation 6,158,601

30 SUMMARY

31 Total General Fund Appropriation 43,496,942
32 Total Special Fund Appropriation 1,508,536
33
34 Total Appropriation 45,005,478
35

BUDGET BILL

1	DETENTION – CENTRAL		
2	Q00T04.01 Chesapeake Detention Facility		
3	Special Fund Appropriation	70,000	
4	Federal Fund Appropriation	23,202,115	23,272,115
5		<hr/>	
6	Q00T04.03 Baltimore City Detention Center		
7	General Fund Appropriation	85,367,560	
8	Special Fund Appropriation	798,537	
9	Federal Fund Appropriation	382,015	86,548,112
10		<hr/>	
11	Q00T04.04 Central Booking and Intake Facility		
12	General Fund Appropriation	63,505,376	
13	Special Fund Appropriation	192,925	63,698,301
14		<hr/>	
15	SUMMARY		
16	Total General Fund Appropriation		148,872,936
17	Total Special Fund Appropriation		1,061,462
18	Total Federal Fund Appropriation		23,584,130
19			<hr/>
20	Total Appropriation		173,518,528
21			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

1			
2			
3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,403,094	
5	Special Fund Appropriation	745,881	
6	Federal Fund Appropriation	11,324,462	18,473,437
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	2,007,500	
10	Special Fund Appropriation	42,935	
11	Federal Fund Appropriation	5,256,854	7,307,289
12		<hr/>	
13	R00A01.03 Division of Academic Reform and		
14	Innovation		
15	General Fund Appropriation	773,662	
16	Federal Fund Appropriation	69,529	843,191
17		<hr/>	
18	R00A01.04 Division of Accountability, Assessment		
19	and Data Systems		
20	General Fund Appropriation	29,006,783	
21	Special Fund Appropriation	299,826	
22	Federal Fund Appropriation	8,101,888	37,408,497
23		<hr/>	
24	R00A01.05 Office of Information Technology		
25	General Fund Appropriation	3,689,858	
26	Special Fund Appropriation	45,297	
27	Federal Fund Appropriation	2,355,359	6,090,514
28		<hr/>	
29	R00A01.06 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		1,325,000
32	R00A01.07 Office of School and Community		
33	Nutrition Programs		
34	General Fund Appropriation	265,100	
35	Federal Fund Appropriation	6,194,107	6,459,207
36		<hr/>	
37	R00A01.10 Division of Early Childhood		
	Development		

BUDGET BILL

1	General Fund Appropriation	13,403,903	
2	Federal Fund Appropriation	40,702,952	54,106,855
3		<hr/>	
4	R00A01.11 Division of Instruction		
5	General Fund Appropriation	1,769,627	
6	Special Fund Appropriation	1,906,781	
7	Federal Fund Appropriation	2,320,277	5,996,685
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	R00A01.12 Division of Student, Family and School		
16	Support		
17	General Fund Appropriation	1,889,011	
18	Special Fund Appropriation	25,877	
19	Federal Fund Appropriation	4,466,663	6,381,551
20		<hr/>	
21	R00A01.13 Division of Special Education/Early		
22	Intervention Services		
23	General Fund Appropriation	624,033	
24	Special Fund Appropriation	788,660	
25	Federal Fund Appropriation	14,892,026	16,304,719
26		<hr/>	
27	R00A01.14 Division of Career and College		
28	Readiness		
29	General Fund Appropriation	1,175,190	
30	Federal Fund Appropriation	2,020,079	3,195,269
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by		
34	this program. Authorization is hereby		
35	granted to use these receipts as special		
36	funds for operating expenses in this		
37	program.		
38	R00A01.15 Juvenile Services Education Program		
39	General Fund Appropriation	13,146,122	
40	Federal Fund Appropriation	947,696	14,093,818

1			
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by		
4	this program. Authorization is hereby		
5	granted to use these receipts as special		
6	funds for operating expenses in this		
7	program.		
8	R00A01.17 Division of Library Development and		
9	Services		
10	General Fund Appropriation	551,351	
11	Federal Fund Appropriation	1,876,042	2,427,393
12			
13	R00A01.18 Division of Certification and		
14	Accreditation		
15	General Fund Appropriation	2,503,260	
16	Special Fund Appropriation	213,264	
17	Federal Fund Appropriation	183,755	2,900,279
18			
19	R00A01.20 Division of Rehabilitation Services –		
20	Headquarters		
21	General Fund Appropriation	1,586,809	
22	Special Fund Appropriation	90,580	
23	Federal Fund Appropriation	8,758,598	10,435,987
24			
25	R00A01.21 Division of Rehabilitation Services –		
26	Client Services		
27	General Fund Appropriation	10,037,065	
28	Federal Fund Appropriation	28,826,187	38,863,252
29			
30	R00A01.22 Division of Rehabilitation Services –		
31	Workforce and Technology Center		
32	General Fund Appropriation	1,610,513	
33	Federal Fund Appropriation	7,780,450	9,390,963
34			
35	R00A01.23 Division of Rehabilitation Services –		
36	Disability Determination Services		
37	Federal Fund Appropriation		36,823,672
38	R00A01.24 Division of Rehabilitation Services –		
	Blindness and Vision Services		

BUDGET BILL

1	General Fund Appropriation	960,684	
2	Special Fund Appropriation	3,247,332	
3	Federal Fund Appropriation	3,982,090	8,190,106
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		91,403,565
7	Total Special Fund Appropriation		7,406,433
8	Total Federal Fund Appropriation		188,207,686
9			<hr/>
10	Total Appropriation		287,017,684
11			<hr/> <hr/>

AID TO EDUCATION

13	R00A02.01 State Share of Foundation Program		
14	General Fund Appropriation	2,671,644,382	
15	Special Fund Appropriation	416,964,682	3,088,609,064
16		<hr/>	
17	R00A02.02 Compensatory Education		
18	General Fund Appropriation		1,251,665,659
19	R00A02.03 Aid for Local Employee Fringe Benefits		
20	General Fund Appropriation		884,220,378
21	R00A02.04 Children at Risk		
22	General Fund Appropriation	10,146,460	
23	Special Fund Appropriation	4,400,000	
24	Federal Fund Appropriation	17,364,453	31,910,913
25		<hr/>	
26	R00A02.05 Formula Programs for Specific		
27	Populations		
28	General Fund Appropriation		3,881,000
29	R00A02.06 Maryland Prekindergarten Expansion		
30	Program Financing Fund		
31	General Fund Appropriation		4,300,000
32	R00A02.07 Students With Disabilities		
33	General Fund Appropriation		405,316,891
34	To provide funds as follows:		
	Formula	271,965,811	

1	Non-Public Placement	
2	Program	110,917,896
3	Infants and Toddlers Program ..	10,389,104
4	Autism Waiver	12,044,080

5 Provided that funds appropriated for
6 non-public placements may be used to
7 develop a broad range of services to assist
8 in returning children with special needs
9 from out-of-state placements to
10 Maryland; to prevent out-of-state
11 placements of children with special needs;
12 to prevent unnecessary separate day
13 school, residential or institutional
14 placements within Maryland; and to work
15 with local jurisdictions in these regards.
16 Policy decisions regarding the
17 expenditures of such funds shall be made
18 jointly by the Executive Director of the
19 Governor’s Office for Children and the
20 Secretaries of Health and Mental Hygiene,
21 Human Resources, Juvenile Services,
22 Budget and Management, and the State
23 Superintendent of Education.

24	R00A02.08 Assistance to State for Educating		
25	Students With Disabilities		
26	Federal Fund Appropriation		201,898,733
27	R00A02.09 Gifted and Talented		
28	Federal Fund Appropriation		916,850
29	R00A02.12 Educationally Deprived Children		
30	Federal Fund Appropriation		207,414,579
31	R00A02.13 Innovative Programs		
32	General Fund Appropriation	13,492,000	
33	Federal Fund Appropriation	186,028	13,678,028
34			

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

BUDGET BILL

1	R00A02.15 Language Assistance		
2	Federal Fund Appropriation		9,820,000
3	R00A02.18 Career and Technology Education		
4	Federal Fund Appropriation		12,800,461
5	R00A02.24 Limited English Proficient		
6	General Fund Appropriation		197,665,470
7	R00A02.25 Guaranteed Tax Base		
8	General Fund Appropriation		59,390,154
9	R00A02.27 Food Services Program		
10	General Fund Appropriation	11,236,664	
11	Special Fund Appropriation	25,000	
12	Federal Fund Appropriation	308,611,100	319,872,764
13		<hr/>	
14	R00A02.31 Public Libraries		
15	General Fund Appropriation	34,446,212	
16	Federal Fund Appropriation	600,000	35,046,212
17		<hr/>	
18	R00A02.32 State Library Network		
19	General Fund Appropriation		16,323,271
20	R00A02.39 Transportation		
21	General Fund Appropriation		258,383,692
22	R00A02.52 Science and Mathematics Education		
23	Initiative		
24	General Fund Appropriation	2,621,230	
25	Federal Fund Appropriation	1,455,000	4,076,230
26		<hr/>	
27	R00A02.55 Teacher Development		
28	General Fund Appropriation	13,000,000	
29	Special Fund Appropriation	300,000	
30	Federal Fund Appropriation	33,500,000	46,800,000
31		<hr/>	
32	R00A02.57 Transitional Education Funding		
33	Program		
34	General Fund Appropriation	10,575,000	
35	Special Fund Appropriation	165,000	10,740,000
36		<hr/>	

BUDGET BILL

1	R00A02.58 Head Start		
2	General Fund Appropriation		1,800,000
3	R00A02.59 Child Care Subsidy Program		
4	General Fund Appropriation	37,847,835	
5	Federal Fund Appropriation	45,106,764	82,954,599
6			

SUMMARY

8	Total General Fund Appropriation		5,887,956,298
9	Total Special Fund Appropriation		421,854,682
10	Total Federal Fund Appropriation		839,673,968
11			
12	Total Appropriation		7,149,484,948
13			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

15	R00A03.01 Maryland School for the Blind		
16	General Fund Appropriation		19,365,845
17	R00A03.02 Blind Industries and Services of		
18	Maryland		
19	General Fund Appropriation		531,115
20	R00A03.03 Other Institutions		
21	General Fund Appropriation		6,181,446
22	Alice Ferguson Foundation	79,378	
23	Alliance of Southern Prince		
24	George’s Communities, Inc.	31,752	
25	American Visionary Art		
26	Museum	15,040	
27	Arts Excel – Baltimore		
28	Symphony Orchestra	63,503	
29	B&O Railroad Museum	60,161	
30	Baltimore Museum of Industry	80,214	
31	Best Buddies International		
32	(MD Program)	158,756	
33	Calvert Marine Museum	50,000	
34	Chesapeake Bay Foundation	416,945	
35	Chesapeake Bay Maritime		
36	Museum	20,053	
37	Citizenship Law–Related		
38	Education	29,244	

BUDGET BILL

1	College Bound	35,930
2	The Dyslexia Tutoring	
3	Program, Inc.	35,930
4	Echo Hill Outdoor School	53,476
5	Imagination Stage	238,136
6	Jewish Museum of Maryland	12,533
7	Junior Achievement of Central	
8	Maryland	40,106
9	Living Classrooms Foundation	304,145
10	Maryland Academy of Sciences	873,169
11	Maryland Historical Society	119,484
12	Maryland Humanities Council	41,777
13	Maryland Leadership	
14	Workshops	43,450
15	Maryland Mathematics,	
16	Engineering and Science	
17	Achievement	76,035
18	Maryland Zoo in Baltimore –	
19	Education Component	812,171
20	National Aquarium in	
21	Baltimore	474,601
22	National Great Blacks in Wax	
23	Museum	40,106
24	National Museum of Ceramic	
25	Art and Glass	20,053
26	Northbay Adventure	927,558
27	Olney Theatre	139,539
28	Outward Bound	127,006
29	Port Discovery	111,130
30	Salisbury Zoological Park	17,546
31	Sotterley Foundation	12,533
32	South Baltimore Learning	
33	Center	40,106
34	State Mentoring Resource	
35	Center	76,036
36	Sultana Projects	20,053
37	Super Kids Camp	391,043
38	The Village Learning Place,	
39	Inc.	43,450
40	Walters Art Museum	15,875
41	Ward Museum	33,423

42 R00A03.04 Aid to Non–Public Schools
43 Special Fund Appropriation, provided that
44 this appropriation shall be for the
45 purchase of textbooks or computer
46 hardware and software and other

1 electronically delivered learning materials
2 as permitted under Title IID, Section
3 2416(b)(4), (6), and (7) of the No Child Left
4 Behind Act for loan to students in eligible
5 non-public schools with a maximum
6 distribution of \$65 per eligible non-public
7 school student for participating schools,
8 except that at schools where at least 20%
9 of the students are eligible for the free or
10 reduced price lunch program there shall
11 be a distribution of \$95 per student. To be
12 eligible to participate, a non-public school
13 shall:

14 (1) Hold a certificate of approval from
15 or be registered with the State
16 Board of Education;

17 (2) Not charge more tuition to a
18 participating student than the
19 statewide average per pupil
20 expenditure by the local education
21 agencies, as calculated by the
22 department, with appropriate
23 exceptions for special education
24 students as determined by the
25 department; and

26 (3) Comply with Title VI of the Civil
27 Rights Act of 1964, as amended.

28 The department shall establish a process to
29 ensure that the local education agencies
30 are effectively and promptly working with
31 the non-public schools to assure that the
32 non-public schools have appropriate
33 access to federal funds for which they are
34 eligible.

35 Further provided that the Maryland State
36 Department of Education shall:

37 (1) Assure that the process for
38 textbook, computer hardware, and
39 computer software acquisition uses
40 a list of qualified textbook,
41 computer hardware, and computer

BUDGET BILL

1 software vendors and of qualified
 2 textbooks, computer hardware, and
 3 computer software; uses textbooks,
 4 computer hardware, and computer
 5 software that are secular in
 6 character and acceptable for use in
 7 any public elementary or
 8 secondary school in Maryland; and

9 (2) Receive requisitions for textbooks,
 10 computer hardware, and computer
 11 software to be purchased from the
 12 eligible and participating schools,
 13 and forward the approved
 14 requisitions and payments to the
 15 qualified textbook, computer
 16 hardware, or computer software
 17 vendor who will send the
 18 textbooks, computer hardware, or
 19 computer software directly to the
 20 eligible school which will:

21 (i) Report shipment receipt to
 22 the department;

23 (ii) Provide assurance that the
 24 savings on the cost of the
 25 textbooks, computer
 26 hardware, or computer
 27 software will be dedicated to
 28 reducing the cost of
 29 textbooks, computer
 30 hardware, or computer
 31 software for students; and

32 (iii) Since the textbooks,
 33 computer hardware, or
 34 computer software shall
 35 remain property of the
 36 State, maintain appropriate
 37 shipment receipt records for
 38 audit purposes 6,040,000

39 **SUMMARY**

40	Total General Fund Appropriation	26,078,406
41	Total Special Fund Appropriation	6,040,000

1			
2	Total Appropriation		32,118,406
3			

CHILDREN'S CABINET INTERAGENCY FUND

5	R00A04.01 Children's Cabinet Interagency Fund		
6	General Fund Appropriation		21,839,072
7			

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

15	R00A05.01 Maryland Longitudinal Data System		
16	Center		
17	General Fund Appropriation	2,174,210	
18	Federal Fund Appropriation	163,000	2,337,210
19			

MORGAN STATE UNIVERSITY

21	R13M00.00 Morgan State University		
22	Current Unrestricted Appropriation	176,661,133	
23	Current Restricted Appropriation	46,571,246	223,232,379
24			

ST. MARY'S COLLEGE OF MARYLAND

26	R14D00.00 St. Mary's College of Maryland		
27	Current Unrestricted Appropriation	68,933,624	
28	Current Restricted Appropriation	4,200,000	73,133,624
29			

MARYLAND PUBLIC BROADCASTING COMMISSION

31	R15P00.01 Executive Direction and Control		
32	Special Fund Appropriation		816,313
33	R15P00.02 Administration and Support Services		
34	General Fund Appropriation	8,138,758	

BUDGET BILL

1	Special Fund Appropriation	1,257,232	9,395,990
2		<hr/>	
3	R15P00.03 Broadcasting		
4	Special Fund Appropriation	10,241,593	
5	Federal Fund Appropriation	482,673	10,724,266
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R15P00.04 Content Enterprises		
14	Special Fund Appropriation	5,324,439	
15	Federal Fund Appropriation	492,845	5,817,284
16		<hr/>	

17 **SUMMARY**

18	Total General Fund Appropriation		8,138,758
19	Total Special Fund Appropriation		17,639,577
20	Total Federal Fund Appropriation		975,518
21			<hr/>
22	Total Appropriation		26,753,853
23			<hr/> <hr/>

24 **UNIVERSITY SYSTEM OF MARYLAND**25 **UNIVERSITY OF MARYLAND, BALTIMORE**

26	R30B21.00 University of Maryland, Baltimore		
27	Current Unrestricted Appropriation	595,759,558	
28	Current Restricted Appropriation	497,306,427	1,093,065,985
29		<hr/>	<hr/> <hr/>

30 **UNIVERSITY OF MARYLAND, COLLEGE PARK**

31	R30B22.00 University of Maryland, College Park		
32	Current Unrestricted Appropriation	1,439,695,894	
33	Current Restricted Appropriation	444,662,199	1,884,358,093
34		<hr/>	<hr/> <hr/>

35 **BOWIE STATE UNIVERSITY**

1	R30B23.00	Bowie State University		
2		Current Unrestricted Appropriation	93,833,375	
3		Current Restricted Appropriation	20,500,000	114,333,375
4			<hr/>	<hr/> <hr/>
5		TOWSON UNIVERSITY		
6	R30B24.00	Towson University		
7		Current Unrestricted Appropriation	406,273,794	
8		Current Restricted Appropriation	50,172,050	456,445,844
9			<hr/>	<hr/> <hr/>
10		UNIVERSITY OF MARYLAND EASTERN SHORE		
11	R30B25.00	University of Maryland Eastern Shore		
12		Current Unrestricted Appropriation	106,031,344	
13		Current Restricted Appropriation	33,547,707	139,579,051
14			<hr/>	<hr/> <hr/>
15		FROSTBURG STATE UNIVERSITY		
16	R30B26.00	Frostburg State University		
17		Current Unrestricted Appropriation	99,308,621	
18		Current Restricted Appropriation	11,636,000	110,944,621
19			<hr/>	<hr/> <hr/>
20		COPPIN STATE UNIVERSITY		
21	R30B27.00	Coppin State University		
22		Current Unrestricted Appropriation	73,546,420	
23		Current Restricted Appropriation	18,900,000	92,446,420
24			<hr/>	<hr/> <hr/>
25		UNIVERSITY OF BALTIMORE		
26	R30B28.00	University of Baltimore		
27		Current Unrestricted Appropriation	112,762,266	
28		Current Restricted Appropriation	25,454,034	138,216,300
29			<hr/>	<hr/> <hr/>
30		SALISBURY UNIVERSITY		
31	R30B29.00	Salisbury University		
32		Current Unrestricted Appropriation	167,830,950	
33		Current Restricted Appropriation	13,000,000	180,830,950
34			<hr/>	<hr/> <hr/>

BUDGET BILL

1	R62I00.02 College Prep/Intervention Program		
2	General Fund Appropriation		750,000
3	R62I00.03 Joseph A. Sellinger Formula for Aid to		
4	Non-Public Institutions of Higher Education		
5	General Fund Appropriation, provided that		
6	this appropriation shall be reduced by		
7	\$3,902,334 contingent upon the enactment		
8	of legislation level funding aid to		
9	non-public institutions of higher		
10	education		44,845,644
11	R62I00.05 The Senator John A. Cade Funding		
12	Formula for the Distribution of Funds to		
13	Community Colleges		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$4,595,627 contingent upon the enactment		
17	of legislation limiting growth in aid to		
18	community colleges to five percent		244,887,503
19	R62I00.06 Aid to Community Colleges – Fringe		
20	Benefits		
21	General Fund Appropriation		59,834,306
22	R62I00.07 Educational Grants		
23	General Fund Appropriation	9,660,250	
24	Federal Fund Appropriation	3,100,000	12,760,250
25			
26	To provide Education Grants to various State, Local		
27	and Private Entities		
28	Complete College Maryland	250,000	
29	Improving Teacher Quality	1,500,000	
30	OCR Enhancement Fund	4,900,000	
31	Regional Higher Education		
32	Centers	2,550,000	
33	College Access Challenge Grant		
34	Program	1,600,000	
35	Washington Center for Internships		
36	and Academic Seminars	175,000	
37	UMB-WellMobile	285,250	
38	St. Mary's College of Maryland		
39	Stabilization Grant.....	1,500,000	
40	R62I00.10 Educational Excellence Awards		

BUDGET BILL

1	General Fund Appropriation	77,008,868
2	R62I00.12 Senatorial Scholarships	
3	General Fund Appropriation	6,486,000
4	R62I00.14 Edward T. Conroy Memorial	
5	Scholarship Program	
6	General Fund Appropriation	570,474
7	R62I00.15 Delegate Scholarships	
8	General Fund Appropriation	5,625,000
9	R62I00.16 Charles W. Riley Fire and Emergency	
10	Medical Services Tuition Reimbursement	
11	Program	
12	Special Fund Appropriation	358,000
13	R62I00.17 Graduate and Professional Scholarship	
14	Program	
15	General Fund Appropriation	1,174,473
16	R62I00.20 Distinguished Scholar Program	
17	General Fund Appropriation	771,000
18	R62I00.21 Jack F. Tolbert Memorial Student	
19	Grant Program	
20	General Fund Appropriation	200,000
21	R62I00.26 Janet L. Hoffman Loan Assistance	
22	Repayment Program	
23	General Fund Appropriation	1,492,895
24	R62I00.28 Maryland Loan Assistance Repayment	
25	Program for Physicians	
26	Special Fund Appropriation	1,032,282
27	Funds are appropriated in other agency	
28	budgets to pay for services provided by	
29	this program. Authorization is hereby	
30	granted to use these receipts as special	
31	funds for operating expenses in this	
32	program.	
33	R62I00.33 Part-time Grant Program	
34	General Fund Appropriation	5,087,780
35	R62I00.36 Workforce Shortage Student Assistance	

BUDGET BILL

1	Grants	
2	General Fund Appropriation	1,254,775
3	R62I00.37 Veterans of the Afghanistan and Iraq	
4	Conflicts Scholarships	
5	General Fund Appropriation	750,000
6	R62I00.38 Nurse Support Program II	
7	Special Fund Appropriation	15,487,627
8	R62I00.39 Health Personnel Shortage Incentive	
9	Grant Program	
10	Special Fund Appropriation	2,000,000

11 SUMMARY

12	Total General Fund Appropriation	465,833,360
13	Total Special Fund Appropriation	19,605,298
14	Total Federal Fund Appropriation	3,573,938
15		<hr/>
16	Total Appropriation	489,012,596
17		<hr/> <hr/>

18 HIGHER EDUCATION

19 R75T00.01 Support for State Operated Institutions
20 of Higher Education

21 The following amounts constitute the General
22 Fund appropriation for the State operated
23 institutions of higher education. The State
24 Comptroller is hereby authorized to
25 transfer these amounts to the accounts of
26 the programs indicated below in four
27 equal allotments; said allotments to be
28 made on July 1 and October 1 of 2014 and
29 January 1 and April 1 of 2015. Neither
30 this appropriation nor the amounts herein
31 enumerated constitute a lump sum
32 appropriation as contemplated by Sections
33 7-207 and 7-233 of the State Finance and
34 Procurement Article of the Code.

35	Program	Title
36	R30B21 University of Maryland,	
37	Baltimore	208,182,884

BUDGET BILL

1	R30B22 University of Maryland,	
2	College Park.....	464,609,689
3	R30B23 Bowie State University ...	40,762,892
4	R30B24 Towson University	103,471,230
5	R30B25 University of Maryland	
6	Eastern Shore	36,712,584
7	R30B26 Frostburg State	
8	University	37,622,518
9	R30B27 Coppin State	
10	University	42,617,287
11	R30B28 University of Baltimore ...	33,476,333
12	R30B29 Salisbury University	45,153,537
13	R30B30 University of Maryland	
14	University College	38,712,707
15	R30B31 University of Maryland	
16	Baltimore County	108,438,392
17	R30B34 University of Maryland	
18	Center for Environmental	
19	Science.....	21,586,306
20	R30B36 University System of	
21	Maryland Office	22,103,855
22		
23	Subtotal University System	
24	of Maryland.....	1,203,450,214
25	R95C00 Baltimore City	
26	Community College	41,831,621
27	R14D00 St. Mary's College	
28	of Maryland.....	18,803,218
29	R13M00 Morgan State	
30	University	81,298,315
31		
32	General Fund Appropriation	1,345,383,368

33 The following amounts constitute an estimate
34 of Special Fund revenues derived from the
35 Higher Education Investment Fund and
36 the Maryland Emergency Medical System
37 Operations Fund. These revenues support
38 the Special Fund appropriation for the
39 State operated institutions of higher
40 education. The State Comptroller is
41 hereby authorized to transfer these
42 amounts to the accounts of the programs
43 indicated below in four allotments; said
44 allotments to be made on July 1 and
45 October 1 of 2014 and January 1 and April

1 1 of 2015. To the extent revenue
 2 attainment is lower than estimated, the
 3 Comptroller shall adjust the transfers at
 4 year’s end. Neither this appropriation nor
 5 the amounts herein enumerated constitute
 6 a lump sum appropriation as
 7 contemplated by Sections 7–207 and
 8 7–233 of the State Finance and
 9 Procurement Article of the Code.

10	Program	Title	
11	R30B21	University of Maryland,	
12		Baltimore	8,789,984
13	R30B22	University of Maryland,	
14		College Park.....	27,661,468
15	R30B23	Bowie State University	1,721,193
16	R30B24	Towson University	4,368,796
17	R30B25	University of Maryland	
18		Eastern Shore	1,549,954
19	R30B26	Frostburg State	
20		University	1,588,533
21	R30B27	Coppin State	
22		University	1,799,212
23	R30B28	University of Baltimore	1,413,153
24	R30B29	Salisbury University	1,906,489
25	R30B30	University of Maryland	
26		University College	1,635,104
27	R30B31	University of Maryland	
28		Baltimore County	4,578,648
29	R30B34	University of Maryland	
30		Center for Environmental	
31		Science.....	911,423
32	R30B36	University System of	
33		Maryland Office	933,304
34			<hr/>
35	Subtotal	University System	
36		of Maryland.....	58,857,261
37	R14D00	St. Mary’s College	
38		of Maryland.....	2,549,840
39	R13M00	Morgan State	
40		University	4,308,000
41			<hr/>
42	Special Fund	Appropriation, provided that	
43		\$8,044,322 of this appropriation shall be	
44		used by the University of Maryland,	
45		College Park (R30B22) for no other	

BUDGET BILL

1	purpose than to support MFRI as provided		
2	in Section 13-955 of the Transportation		
3	Article	65,715,101	1,411,098,469
4			

BALTIMORE CITY COMMUNITY COLLEGE

6	R95C00.00 Baltimore City Community College		
7	Current Unrestricted Appropriation	69,011,617	
8	Current Restricted Appropriation	22,568,640	91,580,257
9			

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

12	R99E01.00 Services and Institutional Operations		
13	General Fund Appropriation	20,850,269	
14	Special Fund Appropriation	208,816	
15	Federal Fund Appropriation	173,259	21,232,344
16			

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

COLUMBIA CAMPUS

24	R99E02.00 Services and Institutional Operations		
25	General Fund Appropriation	9,512,350	
26	Special Fund Appropriation	116,118	
27	Federal Fund Appropriation	369,763	9,998,231
28			

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,830,082	
Federal Fund Appropriation	784,542	3,614,624

S00A20.03 Office of Management Services

Special Fund Appropriation	2,341,974	
Federal Fund Appropriation	1,296,313	3,638,287

SUMMARY

Total Special Fund Appropriation		5,172,056
Total Federal Fund Appropriation		2,080,855

Total Appropriation		7,252,911
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		444,137
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S00A22.02 Asset Management

Special Fund Appropriation	4,954,649	
Federal Fund Appropriation	102,027	5,056,676

S00A22.03 Maryland Building Codes

Special Fund Appropriation		725,017
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SUMMARY

Total Special Fund Appropriation		6,123,803
Total Federal Fund Appropriation		102,027

Total Appropriation		6,225,830
---------------------------	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

BUDGET BILL

1	S00A24.01 Neighborhood Revitalization		
2	General Fund Appropriation	3,010,000	
3	Special Fund Appropriation	10,234,266	
4	Federal Fund Appropriation	12,000,383	25,244,649
5			<hr/>
6	S00A24.02 Neighborhood Revitalization – Capital		
7	Appropriation		
8	Special Fund Appropriation	1,950,000	
9	Federal Fund Appropriation	10,000,000	11,950,000
10			<hr/>
11	SUMMARY		
12	Total General Fund Appropriation		3,010,000
13	Total Special Fund Appropriation		12,184,266
14	Total Federal Fund Appropriation		22,000,383
15			<hr/>
16	Total Appropriation		37,194,649
17			<hr/> <hr/>
18	DIVISION OF DEVELOPMENT FINANCE		
19	S00A25.01 Administration		
20	Special Fund Appropriation		3,152,944
21	S00A25.02 Housing Development Program		
22	Special Fund Appropriation	4,158,926	
23	Federal Fund Appropriation	445,000	4,603,926
24			<hr/>
25	S00A25.03 Homeownership Programs		
26	Special Fund Appropriation	5,314,425	
27	Federal Fund Appropriation	359,706	5,674,131
28			<hr/>
29	S00A25.04 Special Loan Programs		
30	Special Fund Appropriation	28,770,671	
31	Federal Fund Appropriation	2,704,709	31,475,380
32			<hr/>
33	S00A25.05 Rental Services Programs		
34	General Fund Appropriation	1,700,000	
35	Special Fund Appropriation	524,150	
36	Federal Fund Appropriation	225,724,750	227,948,900
37			<hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	S00A25.07 Rental Housing Programs – Capital		
8	Appropriation		
9	Special Fund Appropriation	24,275,000	
10	Federal Fund Appropriation	3,225,000	27,500,000
11		<hr/>	
12	S00A25.08 Homeownership Programs – Capital		
13	Appropriation		
14	Special Fund Appropriation		1,000,000
15	S00A25.09 Special Loan Programs – Capital		
16	Appropriation		
17	Special Fund Appropriation	800,000	
18	Federal Fund Appropriation	3,000,000	3,800,000
19		<hr/>	
20	S00A25.14 Maryland BRAC Preservation Loan		
21	Fund – Capital Appropriation		
22	Special Fund Appropriation		3,000,000

23 SUMMARY

24	Total General Fund Appropriation		1,700,000
25	Total Special Fund Appropriation		70,996,116
26	Total Federal Fund Appropriation		235,459,165
27			<hr/>
28	Total Appropriation		308,155,281
29			<hr/> <hr/>

30 DIVISION OF INFORMATION TECHNOLOGY

31	S00A26.01 Information Technology		
32	General Fund Appropriation	240,000	
33	Special Fund Appropriation	2,210,328	
34	Federal Fund Appropriation	1,545,410	3,995,738
35		<hr/>	<hr/> <hr/>

36 DIVISION OF FINANCE AND ADMINISTRATION

BUDGET BILL

1	S00A27.01 Finance and Administration		
2	General Fund Appropriation	5,702,839	
3	Special Fund Appropriation	5,335,900	
4	Federal Fund Appropriation	1,460,522	12,499,261
5		<hr/>	<hr/> <hr/>

6 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

7	S50B01.01 General Administration		
8	General Fund Appropriation		2,000,000
9			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	2,027,754	
5	Special Fund Appropriation	270,347	
6	Federal Fund Appropriation	32,000	2,330,101
7		<hr/>	
8	T00A00.03 Office of the Attorney General		
9	General Fund Appropriation	91,664	
10	Special Fund Appropriation	1,779,765	
11	Federal Fund Appropriation	5,564	1,876,993
12		<hr/>	
13	T00A00.04 Maryland Enterprise Investment Fund		
14	Administration		
15	Special Fund Appropriation		1,351,437
16	T00A00.05 BioMaryland Center		
17	General Fund Appropriation		3,819,422
18	T00A00.08 Office of Administration and		
19	Technology		
20	General Fund Appropriation	4,011,194	
21	Special Fund Appropriation	859,137	
22	Federal Fund Appropriation	71,436	4,941,767
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		9,950,034
26	Total Special Fund Appropriation		4,260,686
27	Total Federal Fund Appropriation		109,000
28			<hr/>
29	Total Appropriation		14,319,720
30			<hr/> <hr/>

DIVISION OF MARKETING AND COMMUNICATIONS

32	T00E00.01 Division of Marketing and		
33	Communications		
34	General Fund Appropriation	2,623,640	
35	Special Fund Appropriation	788,051	3,411,691
36		<hr/>	<hr/> <hr/>

1	DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT		
2	T00F00.01 Assistant Secretary of Business and		
3	Enterprise Development		
4	General Fund Appropriation	565,629	
5	Special Fund Appropriation	36,895	602,524
6		<hr/>	
7	T00F00.02 Office of International Investment and		
8	Trade		
9	General Fund Appropriation	2,573,977	
10	Special Fund Appropriation	105,468	2,679,445
11		<hr/>	
12	T00F00.03 Maryland Small Business Development		
13	Financing Authority		
14	Special Fund Appropriation		1,827,716
15	T00F00.04 Office of Business Development		
16	General Fund Appropriation	3,152,584	
17	Special Fund Appropriation	769,859	3,922,443
18		<hr/>	
19	T00F00.05 Office of Strategic Industries and		
20	Innovation		
21	General Fund Appropriation	2,856,151	
22	Special Fund Appropriation	437,956	3,294,107
23		<hr/>	
24	T00F00.07 Partnership for Workforce Quality		
25	Special Fund Appropriation		100,000
26	T00F00.08 Office of Finance Programs		
27	Special Fund Appropriation		3,820,783
28	T00F00.09 Maryland Small Business Development		
29	Financing Authority – Business Assistance		
30	General Fund Appropriation	1,500,000	
31	Special Fund Appropriation	4,755,000	6,255,000
32		<hr/>	
33	T00F00.11 Maryland Not–For–Profit Development		
34	Fund		
35	Special Fund Appropriation		110,000
36	T00F00.12 Maryland Biotechnology Investment		

BUDGET BILL

1	Tax Credit Reserve Fund		
2	General Fund Appropriation		12,000,000
3	T00F00.13 Office of Military Affairs		
4	General Fund Appropriation	750,821	
5	Special Fund Appropriation	98,203	
6	Federal Fund Appropriation	119,677	968,701
7			<hr/>
8	T00F00.15 Small, Minority, and Women–Owned		
9	Business Investment Account		
10	Special Fund Appropriation		11,110,811
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation.....		1,071,429
14	T00F00.17 Maryland Enterprise Investment Fund		
15	and Challenge Programs		
16	Special Fund Appropriation		29,887,926
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation		300,000
20	T00F00.19 CyberMaryland Investment Incentive		
21	Tax Credit Program		
22	General Fund Appropriation		4,000,000
23	T00F00.23 Maryland Economic Development		
24	Assistance Authority and Fund		
25	General Fund Appropriation	8,923,234	
26	Special Fund Appropriation	19,076,766	28,000,000
27			<hr/>

SUMMARY

29	Total General Fund Appropriation		36,622,396
30	Total Special Fund Appropriation		73,208,812
31	Total Federal Fund Appropriation		119,677
32			<hr/>
33	Total Appropriation		109,950,885
34			<hr/> <hr/>

BUDGET BILL

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		709,567
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		3,584,038
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	10,500,000	
7	Special Fund Appropriation	300,000	10,800,000
8			<hr/>
9	T00G00.05 Maryland State Arts Council		
10	General Fund Appropriation	16,225,767	
11	Special Fund Appropriation	300,000	
12	Federal Fund Appropriation	579,749	17,105,516
13			<hr/>
14	T00G00.08 Preservation of Cultural Arts Program		
15	Special Fund Appropriation		2,000,000
16			
17	Total General Fund Appropriation		31,019,372
18	Total Special Fund Appropriation		2,600,000
19	Total Federal Fund Appropriation		579,749
20			<hr/>
21	Total Appropriation		34,199,121
22			<hr/> <hr/>

SUMMARY23 **MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

24	T50T01.01 Technology Development, Transfer and		
25	Commercialization		
26	General Fund Appropriation		3,173,192
27	T50T01.03 Maryland Stem Cell Research Fund		
28	General Fund Appropriation		10,400,000
29	T50T01.04 Maryland Innovation Initiative		
30	General Fund Appropriation		5,000,000

SUMMARY

32	Total General Fund Appropriation		18,573,192
33			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,036,998	
5	Special Fund Appropriation	525,707	
6	Federal Fund Appropriation	834,270	2,396,975
7		<hr/>	
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	91,250,000	
11	Federal Fund Appropriation	32,291,000	123,541,000
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		1,000,000
22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	10,370,000	
25	Federal Fund Appropriation	9,016,000	19,386,000
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	U00A01.11 Capital Appropriation – Bay		
34	Restoration Fund – Wastewater		
35	Special Fund Appropriation		81,000,000
36	U00A01.12 Capital Appropriation – Bay		
37	Restoration Fund – Septic Systems		
38	Special Fund Appropriation		15,000,000

BUDGET BILL

1 SUMMARY

2	Total General Fund Appropriation		2,036,998
3	Total Special Fund Appropriation		198,145,707
4	Total Federal Fund Appropriation		42,141,270
5			<hr/>
6	Total Appropriation		242,323,975
7			<hr/> <hr/>

8 OPERATIONAL SERVICES ADMINISTRATION

9	U00A02.02 Operational Services Administration		
10	General Fund Appropriation	5,342,804	
11	Special Fund Appropriation	1,950,737	
12	Federal Fund Appropriation	1,409,846	8,703,387
13		<hr/>	<hr/> <hr/>

14 WATER MANAGEMENT ADMINISTRATION

15	U00A04.01 Water Management Administration		
16	General Fund Appropriation	14,065,032	
17	Special Fund Appropriation	8,962,037	
18	Federal Fund Appropriation	7,812,112	30,839,181
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 SCIENCE SERVICES ADMINISTRATION

27	U00A05.01 Science Services Administration		
28	General Fund Appropriation	5,185,956	
29	Special Fund Appropriation	1,267,820	
30	Federal Fund Appropriation	6,125,663	12,579,439
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this

1 program.

2 LAND MANAGEMENT ADMINISTRATION

3 U00A06.01 Land Management Administration

4	General Fund Appropriation	5,532,986	
5	Special Fund Appropriation	18,546,506	
6	Federal Fund Appropriation	10,186,657	34,266,149
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 AIR AND RADIATION MANAGEMENT ADMINISTRATION

15 U00A07.01 Air and Radiation Management
16 Administration

17	General Fund Appropriation	1,277,523	
18	Special Fund Appropriation	11,968,798	
19	Federal Fund Appropriation	3,723,981	16,970,302
20		<hr/>	<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

27 COORDINATING OFFICES

28 U00A10.01 Coordinating Offices

29	General Fund Appropriation	4,276,453	
30	Special Fund Appropriation	12,884,349	
31	Federal Fund Appropriation	4,725,907	21,886,709
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 9,700,000

3 **SUMMARY**

4 Total General Fund Appropriation 4,276,453
5 Total Special Fund Appropriation 22,584,349
6 Total Federal Fund Appropriation 4,725,907

7

8 Total Appropriation 31,586,709
9

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation 4,091,082

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation 24,452,861

Special Fund Appropriation 250,000

Federal Fund Appropriation 227,074 24,929,935

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation 3,923,011

Special Fund Appropriation 50,230

Federal Fund Appropriation 621,750 4,594,991

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

General Fund Appropriation 4,053,364

V00G01.02 Baltimore City Region Community Operations

General Fund Appropriation 40,386,910

Special Fund Appropriation 680,171

Federal Fund Appropriation 1,308,414 42,375,495

V00G01.03 Baltimore City Region State Operated Residential

General Fund Appropriation 23,242,849

Special Fund Appropriation 498,763

BUDGET BILL

1	Federal Fund Appropriation	161,478	23,903,090
2		<hr/>	
3	SUMMARY		
4	Total General Fund Appropriation		67,683,123
5	Total Special Fund Appropriation		1,178,934
6	Total Federal Fund Appropriation		1,469,892
7			<hr/>
8	Total Appropriation		70,331,949
9			<hr/> <hr/>
10	CENTRAL REGION		
11	V00H01.01 Central Region Administrative		
12	General Fund Appropriation		1,732,141
13	V00H01.02 Central Region Community		
14	Operations		
15	General Fund Appropriation	20,730,057	
16	Special Fund Appropriation	284,474	
17	Federal Fund Appropriation	577,717	21,592,248
18		<hr/>	
19	V00H01.03 Central Region State Operated		
20	Residential		
21	General Fund Appropriation	14,982,229	
22	Special Fund Appropriation	205,990	
23	Federal Fund Appropriation	75,907	15,264,126
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		37,444,427
27	Total Special Fund Appropriation		490,464
28	Total Federal Fund Appropriation		653,624
29			<hr/>
30	Total Appropriation		38,588,515
31			<hr/> <hr/>
32	WESTERN REGION		
33	V00I01.01 Western Region Administrative		
34	General Fund Appropriation		2,649,416

BUDGET BILL

1	V00I01.02 Western Region Community Operations		
2	General Fund Appropriation	8,449,110	
3	Special Fund Appropriation	166,534	
4	Federal Fund Appropriation	302,825	8,918,469
5			

6	V00I01.03 Western Region State Operated		
7	Residential		
8	General Fund Appropriation	30,971,576	
9	Special Fund Appropriation	1,071,391	
10	Federal Fund Appropriation	931,285	32,974,252
11			

12 SUMMARY

13	Total General Fund Appropriation		42,070,102
14	Total Special Fund Appropriation		1,237,925
15	Total Federal Fund Appropriation		1,234,110
16			

17	Total Appropriation		44,542,137
18			

19 EASTERN SHORE REGION

20	V00J01.01 Eastern Shore Region Administrative		
21	General Fund Appropriation		1,382,006

22	V00J01.02 Eastern Shore Region Community		
23	Operations		
24	General Fund Appropriation	13,262,043	
25	Special Fund Appropriation	283,983	
26	Federal Fund Appropriation	603,919	14,149,945
27			

28	V00J01.03 Eastern Shore Region State Operated		
29	Residential		
30	General Fund Appropriation	7,644,957	
31	Special Fund Appropriation	170,391	
32	Federal Fund Appropriation	53,273	7,868,621
33			

34 SUMMARY

35	Total General Fund Appropriation		22,289,006
36	Total Special Fund Appropriation		454,374
37	Total Federal Fund Appropriation		657,192

BUDGET BILL

1			
2	Total Appropriation		23,400,572
3			

SOUTHERN REGION

5	V00K01.01 Southern Region Administrative		
6	General Fund Appropriation		810,348
7	V00K01.02 Southern Region Community		
8	Operations		
9	General Fund Appropriation	16,271,505	
10	Special Fund Appropriation	296,241	
11	Federal Fund Appropriation	474,969	17,042,715
12			
13	V00K01.03 Southern Region State Operated		
14	Residential		
15	General Fund Appropriation	7,886,197	
16	Special Fund Appropriation	100,721	
17	Federal Fund Appropriation	44,359	8,031,277
18			

SUMMARY

20	Total General Fund Appropriation		24,968,050
21	Total Special Fund Appropriation		396,962
22	Total Federal Fund Appropriation		519,328
23			
24	Total Appropriation		25,884,340
25			

METRO REGION

27	V00L01.01 Metro Region Administrative		
28	General Fund Appropriation		1,500,564
29	V00L01.02 Metro Region Community Operations		
30	General Fund Appropriation	35,865,809	
31	Special Fund Appropriation	527,942	
32	Federal Fund Appropriation	1,482,156	37,875,907
33			
34	V00L01.03 Metro Region State Operated		
35	Residential		

BUDGET BILL

1	General Fund Appropriation	25,715,079	
2	Special Fund Appropriation	379,100	
3	Federal Fund Appropriation	289,779	26,383,958
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		63,081,452
7	Total Special Fund Appropriation		907,042
8	Total Federal Fund Appropriation		1,771,935
9			<hr/>
10	Total Appropriation		65,760,429
11			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

1			
2			
3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		20,115,444
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	120,707,016	
7	Special Fund Appropriation	89,199,822	209,906,838
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Criminal Investigation Bureau		
16	General Fund Appropriation	46,174,595	
17	Special Fund Appropriation	317,737	46,492,332
18		<hr/>	
19	W00A01.04 Support Services Bureau		
20	General Fund Appropriation	59,633,359	
21	Special Fund Appropriation	40,000	
22	Federal Fund Appropriation	1,795,000	61,468,359
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	W00A01.08 Vehicle Theft Prevention Council		
31	Special Fund Appropriation		1,976,684
32	W00A01.12 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		1,731,721
35			
36	Total General Fund Appropriation		246,630,414

SUMMARY

BUDGET BILL

1	Total Special Fund Appropriation	93,265,964
2	Total Federal Fund Appropriation	1,795,000
3		<hr/>
4	Total Appropriation	341,691,378
5		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

7	W00A02.01 Fire Prevention Services	
8	General Fund Appropriation	8,084,079
9		<hr/> <hr/>

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

BUDGET BILL

1				
				PUBLIC DEBT
2	X00A00.01	Redemption and Interest on State		
3		Bonds		
4		General Fund Appropriation	195,000,000	
5		Special Fund Appropriation	832,932,357	
6		Federal Fund Appropriation	11,489,645	1,039,422,002
7			<hr/>	<hr/> <hr/>

1 STATE RESERVE FUND

2 Y01A01.01 Revenue Stabilization Account

3 General Fund Appropriation

228,213,999

4 228,213,999

BUDGET BILL

OFFICE OF THE PUBLIC DEFENDER

FY 2014 Deficiency Appropriation

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses and accrued leave payouts for fiscal year 2013 that exceeded the appropriation for the agency.

General Fund Appropriation 3,047,254

=====

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for case-related expenses.

General Fund Appropriation 2,661,000

=====

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for software upgrades and IT infrastructure.

General Fund Appropriation 502,800

=====

OFFICE OF THE ATTORNEY GENERAL

FY 2014 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions in the form of salary savings. The agency may reallocate this reduction by budget amendment to other programs within the agency.

General Fund Appropriation -100,000

=====

INTERAGENCY COMMITTEE ON SCHOOL
CONSTRUCTION

FY 2014 Deficiency Appropriation

D25E03.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for a position reclassification.

General Fund Appropriation 10,246

MARYLAND STADIUM AUTHORITY

FY 2014 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the State portion of the Baltimore Convention Center operating deficit.

General Fund Appropriation 553,235

STATE BOARD OF ELECTIONS

FY 2014 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for operation of the 2014 gubernatorial primary election and to complete required studies.

General Fund Appropriation 768,082

Special Fund Appropriation..... 549,066

1,317,148

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year

BUDGET BILL

1	2014 to implement cost containment reductions.	
2	General Fund Appropriation	-39,376
3		<hr/> <hr/>
4	DEPARTMENT OF PLANNING	
5	FY 2014 Deficiency Appropriation	
6	D40W01.07 Management Planning and Educational	
7	Outreach	
8	To become available immediately upon passage of this	
9	budget to reduce the appropriation for fiscal year	
10	2014 to provide funds for disaster relief to historic	
11	properties damaged in Maryland by Hurricane	
12	Sandy.	
13	Federal Fund Appropriation	598,015
14		<hr/> <hr/>
15	D40W01.07 Management Planning and Educational	
16	Outreach	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to provide funds for a pocket guide to the	
20	Captain John Smith Chesapeake National Historic	
21	Trail.	
22	Federal Fund Appropriation	72,090
23		<hr/> <hr/>
24	MILITARY DEPARTMENT	
25	FY 2014 Deficiency Appropriation	
26	D50H01.06 Maryland Emergency Management Agency	
27	To become available immediately upon passage of this	
28	budget to reduce the appropriation for fiscal year	
29	2014 to implement cost containment for swapping	
30	federal funds for general funds for the	
31	Management Associate position.	
32	General Fund Appropriation	-22,000
33	Federal Fund Appropriation	22,000
34		<hr/>
35		0
36		<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2014 Deficiency Appropriation

D78Y01.01 Maryland Health Benefit Exchange

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for training, advertising, and outreach.

General Fund Appropriation 2,066,138
Federal Fund Appropriation 2,066,138

4,132,276

D78Y01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds to enhance computer systems operations of the Exchange.

General Fund Appropriation 1,006,198
Federal Fund Appropriation 28,357,326

29,363,524

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2014 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for continued maintenance of the Canal Place Heritage Area.

General Fund Appropriation 62,723

62,723

COMPTROLLER OF MARYLAND

FY 2014 Deficiency Appropriation

1	General Fund Appropriation	-51,000
2		

3 STATE DEPARTMENT OF ASSESSMENTS AND
4 TAXATION

5 FY 2014 Deficiency Appropriation

6 E50C00.01 Office of the Director
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2014 to provide funds to cover shortfalls in
10 annual leave payout, Social Security, employee
11 retirement, unemployment, and special technical
12 fees.

13	General Fund Appropriation	53,535
14		

15 E50C00.01 Office of the Director
16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal year
18 2014 to implement cost containment reductions by
19 exchanging special funds for general funds in the
20 Office of the Director from the Charter Unit
21 contingent on the passage of legislation.

22	General Fund Appropriation, provided that this	
23	appropriation shall be reduced by \$303,553	
24	contingent upon the enactment of legislation	
25	authorizing the use of Charter Funds to support	
26	the Office of the Director	-303,553

27	Special Fund Appropriation, provided that this	
28	appropriation of \$303,553 is contingent upon the	
29	enactment of legislation authorizing the use of	
30	Charter Funds to support the Office of the	
31	Director.....	303,553

32		0
33		
34		

35 E50C00.05 Business Property Valuation
36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal
38 year 2014 to provide funds to cover shortfalls in
39 postage.

BUDGET BILL

1	General Fund Appropriation	66,465
2	Special Fund Appropriation.....	58,535
3		<hr/>
4		125,000
5		<hr/> <hr/>

STATE LOTTERY AND GAMING CONTROL
AGENCY

FY 2014 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased instant ticket printing costs as the result of new contract terms.

Special Fund Appropriation..... 620,000

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for increased advertising fees and new sponsorships.

Special Fund Appropriation..... 485,000

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to ensure the agency fulfills its regulatory duties.

General Fund Appropriation 43,537

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for additional compliance positions to help manage the agency's caseload.

General Fund Appropriation 70,457

E75D00.02 Video Lottery Terminal and Gaming Operations

To become available immediately upon passage of this

1 =====

2 CHESAPEAKE AND COASTAL SERVICE

3 K00A14.02 Chesapeake and Coastal Service

4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal
 6 year 2014 to provide funds for technical assistance
 7 related to stormwater best management practices
 8 and climate change impacts on the Chesapeake
 9 Bay.

10 Special Fund Appropriation..... 269,476

11 Federal Fund Appropriation..... 133,200

12 -----

13 402,676

14 =====

15 FISHERIES SERVICE

16 K00A17.01 Fisheries Service

17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal
 19 year 2014 to provide funds for habitat assessment
 20 of the Atlantic Sturgeon.

21 Federal Fund Appropriation..... 114,717

22 =====

23 DEPARTMENT OF AGRICULTURE

24 FY 2014 Deficiency Appropriation

25 OFFICE OF THE SECRETARY

26 L00A11.02 Administrative Services

27 To become available immediately upon passage of this
 28 budget to reduce the appropriation for fiscal year
 29 2014 to implement cost containment reductions for
 30 contractual services. The agency may reallocate
 31 this reduction by budget amendment to other
 32 programs within the department.

33 General Fund Appropriation -15,000

34 =====

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES,
2 AND CONSUMER SERVICES

3 L00A12.05 Animal Health

4 To become available immediately upon passage of this
5 budget to reduce the appropriation for fiscal year
6 2014 to implement cost containment reductions for
7 motor vehicle operation and maintenance. The
8 agency may reallocate this reduction by budget
9 amendment to other programs within the
10 department.

11 General Fund Appropriation -28,680
12

=====

13 OFFICE OF PLANT INDUSTRIES AND PEST
14 MANAGEMENT

15 L00A14.02 Forest Pest Management

16 To become available immediately upon passage of this
17 budget to reduce the appropriation for fiscal year
18 2014 to implement cost containment reductions for
19 contractual services. The agency may reallocate
20 this reduction by budget amendment to other
21 programs within the department.

22 General Fund Appropriation -100,000
23

=====

24 OFFICE OF RESOURCE CONSERVATION

25 L00A15.03 Resource Conservation Operations

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 grants, subsidies and contributions. The agency
30 may reallocate this reduction by budget
31 amendment to other programs within the
32 department.

33 General Fund Appropriation -132,320
34

=====

35 DEPARTMENT OF HEALTH AND MENTAL
36 HYGIENE

BUDGET BILL

1 FY 2014 Deficiency Appropriation

2 OFFICE OF THE SECRETARY

3 M00A01.02 Operations

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2014 to provide funds for the purchase of a
7 new Storage Area Network.

8 General Fund Appropriation 400,000

9 400,000

10 PREVENTION AND HEALTH PROMOTION

11 ADMINISTRATION

12 M00F03.01 Infectious Disease and Environmental Health
13 Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal
16 year 2014 to provide funds for consultant technical
17 services and support for the immunization registry
18 system.

19 General Fund Appropriation 182,059

20 182,059

21 M00F03.01 Infectious Disease and Environmental Health
22 Administration

23 To become available immediately upon passage of this
24 budget to adjust the appropriation for fiscal year
25 2014 to provide funds for HIV pharmaceuticals to
26 eligible individuals.

27 Special Fund Appropriation..... 3,090,140

28 Federal Fund Appropriation -3,090,140

29 0

30 0

31 0

32 WESTERN MARYLAND CENTER

33 M00I03.01 Services and Institutional Operations

34 To become available immediately upon passage of this
35 budget to reduce the appropriation for fiscal year
36 2014 to realize savings attributed to favorable
37 average daily population trends. The agency may

BUDGET BILL

1 M00L01.03 Community Services for Medicaid Recipients
 2 To become available immediately upon passage of this
 3 budget to reduce the appropriation for fiscal year
 4 2014 to implement cost containment reductions for
 5 the Medical Assistance Program due to increased
 6 federal financial participation. The agency may
 7 reallocate this reduction by budget amendment to
 8 other programs within the department.

9	General Fund Appropriation	-8,330,075
10		<hr/> <hr/>

11 **SPRINGFIELD HOSPITAL CENTER**

12 M00L08.01 Services and Institutional Operations
 13 To become available immediately upon passage of this
 14 budget to reduce the General Fund Appropriation
 15 and increase the Special Fund Appropriation for
 16 fiscal year 2014 to provide funds for Energy
 17 Conservation Loan Repayment. The agency may
 18 reallocate this reduction by budget amendment to
 19 other programs within the department.

20	General Fund Appropriation	-574,021
21	Special Fund Appropriation.....	574,021
22		<hr/>
23		0
24		<hr/> <hr/>

25 **SPRING GROVE HOSPITAL CENTER**

26 M00L09.01 Services and Institutional Operations
 27 To become available immediately upon passage of this
 28 budget to reduce the general fund appropriation
 29 and increase the special fund appropriation for
 30 fiscal year 2014 to provide funds for Energy
 31 Conservation Loan Repayment. The agency may
 32 reallocate this reduction by budget amendment to
 33 other programs within the department.

34	General Fund Appropriation	-68,389
35	Special Fund Appropriation.....	68,389
36		<hr/>
37		0
38		<hr/> <hr/>

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for employee overtime.

General Fund Appropriation 3,569,729

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for consultant services to support financial and programmatic management.

General Fund Appropriation 580,690

Federal Fund Appropriation 606,215

1,186,905

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for the anticipated shortfall in community services.

General Fund Appropriation 30,131,871

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to revert the funds restricted in Community Services.

General Fund Appropriation -950,000

MEDICAL PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2014 to provide general and federal funds to	
4	cover the cost of extending eligibility	
5	redeterminations.	
6	General Fund Appropriation	2,600,000
7	Federal Fund Appropriation	2,600,000
8		
9		<u>5,200,000</u>
10		<u><u>5,200,000</u></u>
11	M00Q01.03 Medical Care Provider Reimbursements	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide general funds to cover the cost	
15	of medical care provider reimbursements.	
16	General Fund Appropriation	65,652,922
17		<u><u>65,652,922</u></u>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2014 to provide general funds to cover the cost	
22	of medical care provider reimbursements as a	
23	result of a write down in Cigarette Restitution	
24	Fund Revenue.	
25	General Fund Appropriation	70,000,000
26	Special Fund Appropriation.....	-70,000,000
27		
28		<u>0</u>
29		<u><u>0</u></u>
30	M00Q01.03 Medical Care Provider Reimbursements	
31	To become available immediately upon passage of this	
32	budget to reduce the fiscal year 2014 General Fund	
33	Appropriation to implement cost containment	
34	reductions by aligning the appropriation with an	
35	increased federal fund match for certain eligibility	
36	determination costs under the Affordable Care Act.	
37	The agency may reallocate this reduction by budget	
38	amendment to other programs within the	
39	department.	
40	General Fund Appropriation	-1,400,000

1	Federal Fund Appropriation	1,400,000
2		
3		<u>0</u>
4		<u><u>0</u></u>

5 M00Q01.09 Office of Eligibility Services
6 To become available immediately upon passage of this
7 budget to reduce the fiscal year 2014 General Fund
8 Appropriation to implement cost containment
9 reductions by aligning the appropriation with an
10 increased federal fund match for certain eligibility
11 determination costs under the Affordable Care Act.
12 The agency may reallocate this reduction by budget
13 amendment to other programs within the
14 department.

15	General Fund Appropriation	-588,587
16	Federal Fund Appropriation	588,587
17		
18		<u>0</u>
19		<u><u>0</u></u>

HEALTH REGULATORY COMMISSIONS

21 M00R01.01 Maryland Health Care Commission
22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2014 to provide special funds for the Maryland
25 Trauma Physician Services Program (\$100,000)
26 and the Small Employer Health Benefit Premium
27 Subsidy Program (\$500,000).

28	Special Fund Appropriation.....	600,000
29		<u><u>600,000</u></u>

30 M00R01.02 Health Services Cost Review Commission
31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal
33 year 2014 to provide special funds to operate the
34 Uncompensated Care Fund Program.

35	Special Fund Appropriation.....	5,145,824
36		<u><u>5,145,824</u></u>

DEPARTMENT OF HUMAN RESOURCES

38 FY 2014 Deficiency Appropriation

BUDGET BILL

1 OFFICE OF THE SECRETARY

2 N0001.04 Maryland Legal Services Program

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal
 5 year 2014 to provide funds for a prior year shortfall
 6 and for the current year caseload.

7 General Fund Appropriation 2,130,852
 8

9 SOCIAL SERVICES ADMINISTRATION

10 N00B00.04 General Administration – State

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal
 13 year 2014 to provide funds to offset a projected
 14 shortfall of federal fund income. Funding is needed
 15 for critical services for families, such as Home
 16 Visiting.

17 General Fund Appropriation 1,200,000

18 Federal Fund Appropriation -1,200,000

19

20 0

21

22 LOCAL DEPARTMENT OPERATIONS

23 N00G00.01 Foster Care Maintenance Payments

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal
 26 year 2014 to provide funds to resolve a prior year
 27 shortfall.

28 General Fund Appropriation 19,328,266
 29

30 N00G00.01 Foster Care Maintenance Payments

31 To become available immediately upon passage of this
 32 budget to reduce the appropriation for fiscal year
 33 2014 to implement cost containment reductions by
 34 aligning the appropriation with expected special
 35 fund income. The agency may reallocate this
 36 reduction by budget amendment to other programs
 37 within the department.

1	General Fund Appropriation	-385,599
2	Special Fund Appropriation.....	385,599
3		
4		0
5		0

6 N00G00.02 Local Family Investment Program
7 To become available immediately upon the passage of
8 this budget to reduce the appropriation for fiscal
9 year 2014 to align the appropriation with
10 reimbursable fund income to be brought in via
11 budget amendment.

12	General Fund Appropriation	-1,846,000
13		-1,846,000

14 Funds are appropriated in other agency budgets to pay
15 for services provided by this program.
16 Authorization is hereby granted to use these
17 receipts as special funds for operating expenses in
18 this program.

19 N00G00.02 Local Family Investment Program
20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal year
22 2014 to implement cost containment reductions by
23 aligning the appropriation with an increased
24 federal fund match for certain eligibility
25 determination costs under the Affordable Care Act.
26 The agency may reallocate this reduction by budget
27 amendment to other programs within the
28 department.

29	General Fund Appropriation	-3,000,000
30	Federal Fund Appropriation.....	3,000,000
31		
32		0
33		0

34 N00G00.04 Adult Services
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal
37 year 2014 to provide funds to offset a projected
38 shortfall of Social Services Block Grant federal
39 income.

BUDGET BILL

1	General Fund Appropriation	1,000,000
2	Special Fund Appropriation.....	1,200,000
3	Federal Fund Appropriation	-2,200,000
4		<hr/>
5		0
6		<hr/> <hr/>

7 N00G00.08 Assistance Payments
 8 To become available immediately upon passage of this
 9 budget to reduce the appropriation for fiscal year
 10 2014 to implement cost containment reductions by
 11 aligning the appropriation with Temporary Cash
 12 Assistance participation and with decreasing use of
 13 Emergency Assistance for Families with Children
 14 (EAFC) funds. The agency may reallocate this
 15 reduction by budget amendment to other programs
 16 within the department.

17	General Fund Appropriation	-3,238,274
18		<hr/> <hr/>

19 DEPARTMENT OF LABOR, LICENSING, AND
 20 REGULATION

21 FY 2014 Deficiency Appropriation

22 OFFICE OF THE SECRETARY

23 P00A01.01 Executive Direction
 24 To become available immediately upon passage of this
 25 budget to reduce the appropriation for fiscal year
 26 2014 to implement cost containment reductions for
 27 office and computer supplies. The agency may
 28 reallocate this reduction by budget amendment to
 29 other programs within the department.

30	General Fund Appropriation	-2,075
31	Special Fund Appropriation.....	-2,397
32	Federal Fund Appropriation	-8,509
33		<hr/>
34		-12,981
35		<hr/> <hr/>

36 P00A01.01 Executive Direction
 37 To become available immediately upon passage of this
 38 budget to adjust the appropriation for fiscal year
 39 2014 to implement cost containment reductions by

1 reallocating Office of Communication costs to
2 special and federal funds. The agency may
3 reallocate this reduction by budget amendment to
4 other programs within the department.

5	General Fund Appropriation	-188,611
6	Special Fund Appropriation.....	79,302
7	Federal Fund Appropriation	109,309
8		<hr/>
9		0
10		<hr/> <hr/>

11 DIVISION OF FINANCIAL REGULATION

12 P00C01.02 Financial Regulation

13 To become available immediately upon passage of this
14 budget to reduce the appropriation for fiscal year
15 2014 to implement cost containment reductions by
16 reallocating costs to special funds. The agency may
17 reallocate this reduction by budget amendment to
18 other programs within the department.

19	General Fund Appropriation	-185,214
20	Special Fund Appropriation.....	185,214
21		<hr/>
22		0
23		<hr/> <hr/>

24 DIVISION OF LABOR AND INDUSTRY

25 P00D01.02 Employment Standards

26 To become available immediately upon passage of this
27 budget to reduce the appropriation for fiscal year
28 2014 to implement cost containment reductions for
29 travel costs and contractual employees. The agency
30 may reallocate this reduction by budget
31 amendment to other programs within the
32 department.

33	General Fund Appropriation	-14,924
34		<hr/> <hr/>

35 DIVISION OF WORKFORCE DEVELOPMENT AND
36 ADULT LEARNING

37 P00G01.13 Adult Corrections Program

38 To become available immediately upon passage of this

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CORRECTIONS – NORTH

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide additional funds for custodial
overtime expenses. Funds may be realigned to
other units within the region.

General Fund Appropriation 2,829,329

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide additional funds to cover
inmate variable costs associated with a higher
inmate population than currently budgeted.
Funding may be realigned to other units within the
department.

General Fund Appropriation 4,345,933

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide additional funds to cover
increasing costs in raw food supplies. Funding may
be realigned to other units within the region.

General Fund Appropriation 1,271,307

Q00R02.01 Maryland Correctional Institution–Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2014 to provide additional funds for
contractual costs related to inmate pharmacy.
Funds may be realigned to other units within the
region.

General Fund Appropriation 2,316,585

BUDGET BILL

1	Q00S02.01 Jessup Correctional Institution	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2014 to provide additional funds for	
5	contractual costs related to inmate pharmacy.	
6	Funds may be realigned to other units within the	
7	region.	
8	General Fund Appropriation	1,845,976
9		<hr/> <hr/>
10	COMMUNITY SUPERVISION – SOUTH	
11	Q00S03.01 Community Supervision	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2014 to provide additional funds for the	
15	Drinking Driver Monitoring Program (DDMP) due	
16	to lower than anticipated revenue collections.	
17	General Fund Appropriation	176,959
18		<hr/> <hr/>
19	CORRECTIONS – CENTRAL	
20	Q00T02.01 Metropolitan Transition Center	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide additional funds for custodial	
24	overtime expenses. Funds may be realigned to	
25	other units within the region.	
26	General Fund Appropriation	1,056,400
27		<hr/> <hr/>
28	Q00T02.01 Metropolitan Transition Center	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide additional funds for	
32	contractual costs related to inmate pharmacy.	
33	Funds may be realigned to other units within the	
34	region.	
35	General Fund Appropriation	606,854
36		<hr/> <hr/>
37	Q00T02.05 Central Maryland Correctional Facility	

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal
3 year 2014 to provide additional funds to cover
4 increasing costs in raw food supplies.

5 General Fund Appropriation 68,637
6 68,637

7 COMMUNITY SUPERVISION – CENTRAL

8 Q00T03.01 Community Supervision
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2014 to provide additional funds for the
12 Drinking Driver Monitoring Program (DDMP) due
13 to lower than anticipated revenue collections.

14 General Fund Appropriation 26,170
15 26,170

16 DETENTION – CENTRAL

17 Q00T04.03 Baltimore City Detention Center
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2014 to provide additional funds for custodial
21 overtime expenses. Funds may be realigned to
22 other units with the region.

23 General Fund Appropriation 1,927,415
24 1,927,415

25 Q00T04.03 Baltimore City Detention Center
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2014 to provide additional funds to install a
29 cell phone managed access system at the facility.

30 General Fund Appropriation 4,160,083
31 4,160,083

32 Q00T04.03 Baltimore City Detention Center
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal
35 year 2014 to provide additional funds for
36 contractual costs related to inmate pharmacy.
37 Funds may be realigned to other units within the

1	region.	
2	General Fund Appropriation	819,128
3		<hr/> <hr/>
4	Q00T04.04 Central Booking and Intake Facility	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2014 to provide additional funds to upgrade	
8	the video recording system, workstations, and the	
9	replacement of security cameras throughout the	
10	facility.	
11	General Fund Appropriation	554,564
12		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

FY 2014 Deficiency Appropriation

HEADQUARTERS

16	R00A01.02 Division of Business Services	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2014 to provide funds for a Bridge to	
20	Excellence Adequacy study mandated in statute	
21	and due in fiscal year 2016, and to fully fund	
22	statewide costs at MSDE.	
23	General Fund Appropriation	453,546
24	Federal Fund Appropriation	-53,546
25		<hr/>
26		400,000
27		<hr/> <hr/>

28	R00A01.04 Division of Accountability, Assessment, and	
29	Data Systems	
30	To become available immediately upon passage of this	
31	budget to reduce the appropriation for fiscal year	
32	2014 to implement cost containment reductions for	
33	contractual services, grants, and postage. The	
34	agency may reallocate this reduction by budget	
35	amendment to other programs within the	
36	department.	
37	General Fund Appropriation	-456,000

1 =====

2 R00A01.04 Division of Accountability, Assessment, and
3 Data Systems

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2014 to provide funds for the development and
7 scoring of the Maryland School Assessments and
8 High School Assessments.

9 General Fund Appropriation 14,471,561

10 =====

11 R00A01.11 Division of Instruction

12 To become available immediately upon passage of this
13 budget to reduce the appropriation for fiscal year
14 2014 to implement cost containment reductions for
15 contractual services. The agency may reallocate
16 this reduction by budget amendment to other
17 programs within the department.

18 General Fund Appropriation -90,000

19 =====

20 R00A01.20 Division of Rehabilitation Services

21 To become available immediately upon passage of this
22 budget to reduce the appropriation for fiscal year
23 2014 to implement cost containment reductions for
24 contractual services and grants, and to fund two
25 positions with available federal funds. The agency
26 may reallocate this reduction by budget
27 amendment to other programs within the
28 department.

29 General Fund Appropriation -303,702

30 Federal Fund Appropriation 203,702

31 -----

32 -100,000

33 =====

34 AID TO EDUCATION

35 R00A02.01 State Share of Foundation Program

36 To become available immediately upon passage of this
37 budget to supplement the appropriation for fiscal
38 year 2014 to replace general funds with Education
39 Trust Fund revenues due to revised Video Lottery

BUDGET BILL

1	Terminal revenue projections.	
2	General Fund Appropriation	-34,847,983
3	Special Fund Appropriation.....	34,847,983
4		<hr/>
5		0
6		<hr/> <hr/>
7	R00A02.07 Students with Disabilities	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2014 to fund anticipated expenditures in the	
11	Nonpublic Placements program.	
12	General Fund Appropriation	122,035
13		<hr/> <hr/>
14	R00A02.13 Innovative Programs	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2014 to fund the requirements of HB 1188 of	
18	the 2012 Session, which created the Lacrosse	
19	Opportunities Program to increase lacrosse	
20	opportunities for minority students.	
21	General Fund Appropriation	40,000
22		<hr/> <hr/>
23	R00A02.39 Transportation	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal year	
26	2014 to revert the funds restricted in the	
27	Transportation Program.	
28	General Fund Appropriation	-2,205,226
29		<hr/> <hr/>
30	R00A02.55 Teacher Development	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal	
33	year 2014 to provide stipends for teachers in	
34	comprehensive needs schools that have obtained	
35	National Board Certification or Advanced	
36	Professional Certification as required in statute.	
37	General Fund Appropriation	9,610,000
38		<hr/> <hr/>

BUDGET BILL

1	Support for Higher Education Program.	
2	Current Unrestricted Fund Appropriation	-1,241,337
3		<hr/> <hr/>
4	R30B23.00 Bowie State University	
5	To become available immediately upon passage of this	
6	budget to reduce the appropriation for fiscal year	
7	2014 to revert the funds restricted in the State	
8	Support for Higher Education Program.	
9	Current Unrestricted Fund Appropriation	-109,359
10		<hr/> <hr/>
11	R30B24.00 Towson University	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to revert the funds restricted in the State	
15	Support for Higher Education Program.	
16	Current Unrestricted Fund Appropriation	-277,236
17		<hr/> <hr/>
18	R30B25.00 University of Maryland Eastern Shore	
19	To become available immediately upon passage of this	
20	budget to reduce the appropriation for fiscal year	
21	2014 to revert the funds restricted in the State	
22	Support for Higher Education Program.	
23	Current Unrestricted Fund Appropriation	-99,617
24		<hr/> <hr/>
25	R30B26.00 Frostburg State University	
26	To become available immediately upon passage of this	
27	budget to reduce the appropriation for fiscal year	
28	2014 to revert the funds restricted in the State	
29	Support for Higher Education Program.	
30	Current Unrestricted Fund Appropriation	-101,497
31		<hr/> <hr/>
32	R30B27.00 Coppin State University	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal year	
35	2014 to revert the funds restricted in the State	
36	Support for Higher Education Program.	

BUDGET BILL

1	Current Unrestricted Fund Appropriation	-116,014
2		<hr/> <hr/>
3	R30B28.00 University of Baltimore	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal year	
6	2014 to revert the funds restricted in the State	
7	Support for Higher Education Program.	
8	Current Unrestricted Fund Appropriation	-91,628
9		<hr/> <hr/>
10	R30B29.00 Salisbury University	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal year	
13	2014 to revert the funds restricted in the State	
14	Support for Higher Education Program.	
15	Current Unrestricted Fund Appropriation	-55,554
16		<hr/> <hr/>
17	R30B30.00 University of Maryland University College	
18	To become available immediately upon passage of this	
19	budget to reduce the appropriation for fiscal year	
20	2014 to revert the funds restricted in the State	
21	Support for Higher Education Program.	
22	Current Unrestricted Fund Appropriation	-100,639
23		<hr/> <hr/>
24	R30B31.00 University of Maryland Baltimore County	
25	To become available immediately upon passage of this	
26	budget to reduce the appropriation for fiscal year	
27	2014 to revert the funds restricted in the State	
28	Support for Higher Education Program.	
29	Current Unrestricted Fund Appropriation	-134,291
30		<hr/> <hr/>
31	R30B34.00 University of Maryland Center for	
32	Environmental Science	
33	To become available immediately upon passage of this	
34	budget to reduce the appropriation for fiscal year	
35	2014 to revert the funds restricted in the State	
36	Support for Higher Education Program.	
37	Current Unrestricted Fund Appropriation	-58,396

BUDGET BILL

1		
2	R30B36.00 University System of Maryland Office	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal year	
5	2014 to revert the funds restricted in the State	
6	Support for Higher Education Program.	
7	Current Unrestricted Fund Appropriation	-59,204
8		
9	MARYLAND HIGHER EDUCATION COMMISSION	
10	FY 2014 Deficiency Appropriation	
11	R62I00.01 General Administration	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal year	
14	2014 to implement cost containment reductions for	
15	administrative expenditures. The agency may	
16	reallocate this reduction by budget amendment to	
17	other programs within the department.	
18	General Fund Appropriation	-110,000
19		
20	R62I00.01 General Administration	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal	
23	year 2014 to provide funds for legal services.	
24	General Fund Appropriation	50,000
25		
26	R62I00.10 Educational Excellence Awards	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2014 to provide funds for educational	
30	excellence scholarships.	
31	Special Fund Appropriation.....	10,000,000
32		
33	R62I00.20 Distinguished Scholar Program	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal year	
36	2014 to implement cost containment reductions for	

BUDGET BILL

1		
2	T00F00.23 Maryland Economic Development Assistance	
3	Authority and Fund	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal	
6	year 2014 to provide funds for business assistance	
7	to encourage relocation of businesses to Maryland	
8	and expansion of existing businesses in the State.	
9	Special Fund Appropriation.....	5,000,000
10		
11	T00F00.23 Maryland Economic Development Assistance	
12	Authority and Fund	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal year	
15	2014 to revert the funds restricted in the Maryland	
16	Economic Development Assistance Authority and	
17	Fund.	
18	General Fund Appropriation	-500,000
19		
20	DIVISION OF TOURISM, FILM AND THE ARTS	
21	T00G00.01 Office of the Assistant Secretary	
22	To become available immediately upon passage of this	
23	budget to reduce the appropriation for fiscal year	
24	2014 to implement cost containment reductions for	
25	wine and grape promotion.	
26	General Fund Appropriation	-50,000
27		
28	T00G00.08 Preservation of Cultural Arts Program	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal	
31	year 2014 to provide funds for emergency grants to	
32	eligible cultural arts organizations to prevent the	
33	closure or termination of a cultural arts	
34	organization.	
35	Special Fund Appropriation.....	500,000
36		

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

FY 2014 Deficiency Appropriation

T50T01.03 Maryland Stem Cell Research Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2014 to implement cost containment reductions by reallocating stem cell research grant costs to nonbudgeted funds.

General Fund Appropriation -185,000

DEPARTMENT OF JUVENILE SERVICES

FY 2014 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for youth medical care and diversion programs. The agency may reallocate this funding by budget amendment to other programs within the department.

General Fund Appropriation 281,322

V00D02.01 Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2014 to provide funds for surveillance cameras at the Western Maryland Youth Centers.

General Fund Appropriation 715,000

BALTIMORE CITY REGION

V00G01.02 Baltimore City Region Community Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

BUDGET BILL

1	D12 Department of Disabilities	-17,695
2	D15 Boards and Commissions	-82,268
3	D16 Secretary of State	-26,483
4	D17 Historic St. Mary's City Commission	-28,258
5	D18 Governor's Office for Children	-21,259
6	D25 BPW Interagency Committee for School	
7	Construction	-23,615
8	D26 Department of Aging	-21,532
9	D27 Maryland Commission on Civil Rights	-34,563
10	D38 State Board of Elections	-35,190
11	D39 Maryland State Board of Contract Appeals	-6,973
12	D40 Department of Planning	-144,338
13	D50 Military Department	-146,647
14	D55 Department of Veterans Affairs	-49,671
15	D60 Maryland State Archives	-23,249
16	E00 Comptroller of Maryland	-912,340
17	E20 State Treasurer's Office	-33,070
18	E50 Department of Assessments and Taxation	-335,407
19	E75 State Lottery and Gaming Control Agency	-114,435
20	E80 Property Tax Assessment Appeals Board	-11,339
21	F10 Department of Budget and Management	-153,644
22	F50 Department of Information Technology	-96,591
23	H00 Department of General Services	-445,813
24	K00 Department of Natural Resources	-497,916
25	L00 Department of Agriculture	-304,523
26	M00 Department of Health and Mental Hygiene	-5,847,596
27	N00 Department of Human Resources	-2,810,379
28	P00 Department of Labor, Licensing and Regulation	-290,671
29	Q00 Department of Public Safety and Correctional	
30	Services	-12,725,447
31	R00 State Department of Education	-465,154
32	R15 Maryland Public Broadcasting Commission	-87,346
33	R62 Maryland Higher Education Commission	-48,247
34	R75 Support for State-Operated Institutions of Higher	
35	Education	-16,923,210
36	R99 Maryland School for the Deaf	-303,994
37	T00 Department of Business and Economic	
38	Development	-189,827
39	U00 Department of the Environment	-274,973
40	V00 Department of Juvenile Services	-2,332,000
41	W00 Department of State Police	-2,465,096
42		
43	Total General Funds	-49,644,551
44		

1		Current
2		Unrestricted
3		Funds
4	R13 Morgan State University	-1,082,147
5	R30 University System of Maryland	-15,841,063
6		
7	Total Current Unrestricted Funds	-16,923,210
8	Less: General Funds in Higher Education	16,923,210
9		
10	Net Current Unrestricted Funds	0
11		

12 STATEWIDE REDUCTION FOR STATE
 13 PERSONNEL SYSTEM ALLOCATION

14 FY 2014 Deficiency Appropriation

15 Statewide Reduction for State Personnel System Allocation
 16 To become available immediately upon passage of this
 17 budget to reduce the appropriation for fiscal year
 18 2014 to implement cost containment reductions for
 19 the State Personnel System Allocation based on
 20 estimated fiscal year 2014 actuals. Funding for this
 21 purpose will be reduced in Comptroller Object 0894
 22 (State Personnel System Allocation) within
 23 Executive Branch agencies by the following
 24 amounts in accordance with a schedule determined
 25 by the Governor. The agencies may reallocate this
 26 reduction by budget amendment to other programs
 27 within the department.

28	General Fund Appropriation	-10,708,712
29		

30		General Funds
31	C80 Office of the Public Defender	-236,592
32	C81 Office of the Attorney General	-41,759
33	C82 State Prosecutor	-2,792
34	C85 Maryland Tax Court	-2,031
35	D05 Board of Public Works (BPW)	-2,285
36	D10 Executive Department – Governor	-22,720
37	D11 Office of Deaf and Hard of Hearing	-761
38	D12 Department of Disabilities	-5,776
39	D15 Boards and Commissions	-24,548
40	D16 Secretary of State	-6,093
41	D17 Historic St. Mary’s City Commission	-5,589

BUDGET BILL

1	D18 Governor's Office for Children	-4,189
2	D25 BPW Interagency Committee for School	
3	Construction	-4,315
4	D26 Department of Aging	-12,562
5	D27 Maryland Commission on Civil Rights	-8,783
6	D38 State Board of Elections	-8,631
7	D39 Maryland State Board of Contract Appeals	-1,269
8	D40 Department of Planning	-38,586
9	D50 Military Department	-83,391
10	D55 Department of Veterans Affairs	-19,293
11	D60 Maryland State Archives	-6,981
12	E00 Comptroller of Maryland	-221,563
13	E20 State Treasurer's Office	-8,169
14	E50 Department of Assessments and Taxation	-70,656
15	E75 State Lottery and Gaming Control Agency	-13,200
16	E80 Property Tax Assessment Appeals Board	-2,285
17	F10 Department of Budget and Management	-36,277
18	F50 Department of Information Technology	-22,077
19	H00 Department of General Services	-128,701
20	K00 Department of Natural Resources	-160,766
21	L00 Department of Agriculture	-68,033
22	M00 Department of Health and Mental Hygiene	-1,536,045
23	M00 Department of Health and Mental Hygiene –	
24	Local Health	-696,796
25	N00 Department of Human Resources	-1,633,139
26	P00 Department of Labor, Licensing and Regulation	-332,569
27	Q00 Department of Public Safety and Correctional	
28	Services	-2,714,816
29	R00 State Department of Education	-356,056
30	R15 Maryland Public Broadcasting Commission	-17,008
31	R62 Maryland Higher Education Commission	-12,439
32	R75 Support for State-Operated Institutions of Higher	
33	Education	-879,002
34	R99 Maryland School for the Deaf	-73,872
35	T00 Department of Business and Economic	
36	Development	-42,647
37	U00 Department of the Environment	-121,850
38	V00 Department of Juvenile Services	-536,152
39	W00 Department of State Police	-485,648
40		
41	Total General Funds	-10,708,712
42		
43		Current
44		Unrestricted
45		Funds
46	R13 Morgan State University	-169,864

1	R14 St. Mary's College of Maryland	-66,355
2	R30 University System of Maryland	-573,364
3	R95 Baltimore City Community College	-69,419
4		
5	Total Current Unrestricted Funds	-879,002
6	Less: General Funds in Higher Education	879,002
7		
8	Net Current Unrestricted Funds	0
9		

10 STATEWIDE REDUCTION FOR RETIREMENT

11 FY 2014 Deficiency Appropriation

12 Statewide Reduction for Retirement

13 To become available immediately upon passage of this
 14 budget to reduce the appropriation for fiscal year
 15 2014 to implement cost containment reductions on
 16 Executive Branch agencies to reflect a reduced
 17 Maryland State Retirement and Pension System
 18 reinvestment. Agencies may reallocate this
 19 reduction by budget amendment across programs.

20		General Funds
21	C80 Office of the Public Defender	-577,845
22	C81 Office of the Attorney General	-102,331
23	C82 State Prosecutor	-8,007
24	C85 Maryland Tax Court	-3,724
25	D05 Board of Public Works (BPW)	-6,325
26	D10 Executive Department – Governor	-70,398
27	D11 Office of Deaf and Hard of Hearing	-1,943
28	D12 Department of Disabilities	-9,617
29	D15 Boards and Commissions	-47,191
30	D16 Secretary of State	-13,689
31	D17 Historic St. Mary's City Commission	-13,019
32	D18 Governor's Office for Children	-10,480
33	D25 BPW Interagency Committee for School	
34	Construction	-10,665
35	D26 Department of Aging	-14,076
36	D27 Maryland Commission on Civil Rights	-16,845
37	D38 State Board of Elections	-20,165
38	D39 Maryland State Board of Contract Appeals	-3,388
39	D40 Department of Planning	-76,881
40	D50 Military Department	-61,082
41	D55 Department of Veterans Affairs	-24,650
42	D60 Maryland State Archives	-13,766
43	E00 Comptroller of Maryland	-424,142

BUDGET BILL

1	E20 State Treasurer's Office	-17,651
2	E50 Department of Assessments and Taxation	-145,997
3	E75 State Lottery and Gaming Control Agency	-44,449
4	E80 Property Tax Assessment Appeals Board	-3,958
5	F10 Department of Budget and Management	-98,380
6	F50 Department of Information Technology	-57,447
7	H00 Department of General Services	-245,124
8	K00 Department of Natural Resources	-486,134
9	L00 Department of Agriculture	-137,038
10	M00 Department of Health and Mental Hygiene	-2,657,957
11	N00 Department of Human Resources	-1,238,012
12	P00 Department of Labor, Licensing and Regulation	-181,142
13	Q00 Department of Public Safety and Correctional	
14	Services	-5,192,674
15	R00 State Department of Education	-262,814
16	R00 State Department of Education – Aid	-63,373,801
17	R15 Maryland Public Broadcasting Commission	-37,777
18	R62 Maryland Higher Education Commission	-24,291
19	R62 Maryland Higher Education Commission – Aid	-2,633,699
20	R75 Support for State–Operated Institutions of Higher	
21	Education	-4,747,311
22	R99 Maryland School for the Deaf	-165,027
23	T00 Department of Business and Economic	
24	Development	-117,072
25	U00 Department of the Environment	-184,019
26	V00 Department of Juvenile Services	-970,677
27	W00 Department of State Police	-1,524,963
28		
29	Total General Funds	-86,077,643
30		
31		Current
32		Unrestricted
33		Funds
34	R13 Morgan State University	-382,060
35	R30 University System of Maryland	-4,365,251
36		
37	Total Current Unrestricted Funds	-4,747,311
38	Less: General Funds in Higher Education	4,747,311
39		
40	Net Current Unrestricted Funds	0
41		

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL1 **JUDICIARY**

2	Chief Judge, Court of Appeals	1	190,600
3	Judge, Court of Appeals (@ 171,600)	6	1,029,600
4	Chief Judge, Court of Special Appeals	1	161,800
5	Judge, Court of Special Appeals (@ 158,800)	14	2,223,200
6	Judge, Circuit Court (@ 149,600)	162	24,235,200
7	Chief Judge, District Court of Maryland	1	158,800
8	Judge, District Court (@ 136,500)	117	15,970,500
9	Judiciary Clerk of Court A (@ 114,500)	5	572,500
10	Judiciary Clerk of Court B (@ 114,500)	6	687,000
11	Judiciary Clerk of Court C (@ 114,500)	6	687,000
12	Judiciary Clerk of Court D (@ 98,500)	7	689,500

13 **OFFICE OF THE PUBLIC DEFENDER**

14	Public Defender	1	149,600
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15 **OFFICE OF THE ATTORNEY GENERAL**

16	Attorney General	1	125,000
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17 **OFFICE OF THE STATE PROSECUTOR**

18	State Prosecutor	1	149,600
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19 **MARYLAND TAX COURT**

20	Judge Tax Court (@ 36,440)	4	145,760
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21 **PUBLIC SERVICE COMMISSION**

22	Commissioner (@ 136,631)	4	546,524
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23 **WORKERS' COMPENSATION COMMISSION**

24	Chairman	1	138,200
25	Commissioner (@ 136,500)	9	1,228,500

26 **EXECUTIVE DEPARTMENT – GOVERNOR**

27	Governor	1	150,000
28	Lieutenant Governor	1	125,000

1	SECRETARY OF STATE		
2	Secretary of State	1	87,500
3	MARYLAND STATE BOARD OF CONTRACT APPEALS		
4	Chairman	1	122,363
5	Member	1	110,364
6	Member	1	110,364
7	MARYLAND INSTITUTE FOR EMERGENCY		
8	MEDICAL SERVICES SYSTEMS		
9	EMS Executive Director	1	250,220
10	OFFICE OF THE COMPTROLLER		
11	Comptroller	1	125,000
12	STATE TREASURER'S OFFICE		
13	Treasurer	1	125,000
14	STATE LOTTERY AND GAMING CONTROL AGENCY		
15	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
16	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
17	State Retirement Administrator	1	139,310
18	MARYLAND DEPARTMENT OF TRANSPORTATION		
19	State Highway Administration		
20	State Highway Administrator	1	157,590
21	Maryland Port Administration		
22	Executive Director	1	270,047
23	Deputy Executive Director, Development and		
24	Administration	1	162,393
25	Director, Operations	1	145,599
26	Director, Marketing	1	136,548
27	CFO and Treasurer (MIT)	1	125,660
28	Director, Maritime Commercial Management	1	129,984

BUDGET BILL

1	Director, Engineering	1	123,600
2	Deputy Director, Marketing	1	112,520
3	Director, Security	1	94,554
4	Deputy Director, Harbor Development	1	105,924
5	Manager, South America and Latin America Trade		
6	Development	1	94,725
7	General Manager, Cruise MD Marketing	1	84,514
8	Maryland Transit Administration		
9	Maryland Transit Administrator	1	192,355
10	Senior Deputy Administrator, Transit Operations	1	128,594
11	Executive Director of Safety and Risk Management	1	136,534
12	Project Director New Starts	1	139,471
13	Executive Project Director New Starts	1	119,120
14	Executive Project Director New Starts	1	117,668
15	Maryland Aviation Administration		
16	Executive Director	1	274,793
17	Deputy Executive Director, Facilities Development and		
18	Engineering	1	141,322
19	Deputy Executive Director, Technology, Human		
20	Resources, Safety and Training	1	141,110
21	Deputy Executive Director, Business Management and		
22	Administration	1	157,590
23	Director, Planning and Environmental Services	1	128,009
24	Director, Commercial Management	1	133,900
25	Director, Marketing, Communications and Customer		
26	Service	1	128,009
27	Director, Regional Aviation Assistance	1	103,000
28	Deputy Executive Director, Operations and		
29	Maintenance	1	160,532
30	Director of Engineering and Construction Management	1	131,325
31	Director of Maintenance and Utilities	1	111,532
32	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
33	Office of the Chief Medical Examiner		
34	Resident Forensic Pathologist (@ 55,995)	3	167,985
35	MARYLAND SCHOOL FOR THE DEAF – FREDERICK CAMPUS		
36	MSD Non-Faculty Manager III	1	111,430
37	MSD Non-Faculty Manager III	1	103,947

1	MSD Non-Faculty Manager I	1	87,378
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

4	Chairman	1	104,364
5	Member (@ 92,366)	9	831,294

PUBLIC EDUCATION

State Department of Education – Headquarters

8	State Superintendent of Schools	1	210,000
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9 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
 10 office of profit within the meaning of Article 35 of the Declaration of Rights,
 11 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
 12 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
 13 Maryland, then no compensation or other emolument, except expenses incurred in
 14 connection with attendance at hearings, meetings, field trips, and working sessions,
 15 shall be paid from any funds appropriated by this bill to that person for any services in
 16 connection with the second office.

17 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
 18 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
 19 may be expended by approved budget amendment.

20 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
 21 this bill may be transferred among programs in accordance with the procedure
 22 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
 23 Procurement Article.

24 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
 25 provided, amounts received from sources estimated or calculated upon in the budget in
 26 excess of the estimates for any special or federal fund appropriations listed in this bill
 27 may be made available by approved budget amendment.

28 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
 29 granted to transfer by budget amendment General Fund amounts for the operations of
 30 State office buildings and facilities to the budgets of the various agencies and
 31 departments occupying the buildings.

32 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,356,472 is
 33 appropriated in the various agency budgets for tort claims (including motor vehicles)
 34 under the provisions of the State Government Article, Title 12, Subtitle 1, the
 35 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State

1 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
2 for tort claims but unexpended, are the only funds available to make payments under
3 the provisions of the MTCA.

4 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
5 paid from the State Insurance Trust Fund, are limited hereby and by State
6 Treasurer's regulations to payments of no more than \$200,000 to a single
7 claimant for injuries arising from a single incident or occurrence.

8 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
9 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
10 hereby and by State Treasurer's regulations to payments of no more than
11 \$100,000 to a single claimant for injuries arising from a single incident or
12 occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July
14 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
15 limited hereby and by State Treasurer's regulations to payments of no more
16 than \$75,000 to a single claimant. All other tort claims occurring on or after
17 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
18 Fund, are limited hereby and by State Treasurer's regulations to payments of
19 no more than \$50,000 to a single claimant for injuries arising from a single
20 incident or occurrence.

21 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
22 paid from the State Insurance Trust Fund, are limited hereby and by State
23 Treasurer's regulations to payments of no more than \$50,000 to a single
24 claimant for injuries arising from a single incident or occurrence.

25 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts, budgeted to the
27 various State agency programs and subprograms which comprise the indirect cost
28 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
29 services to the State agencies receiving the services. It is further authorized that
30 receipts by the State agencies providing such services from charges for the indirect
31 services may be used as special funds for operating expenses of the indirect cost pools.

32 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
33 appropriated to the various State agency programs and subprograms in Comptroller
34 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
35 for services provided by the Comptroller of the Treasury, Data Processing Division,
36 Computer Center Operations (E00A10.01) consistent with the reimbursement
37 schedule provided for in the supporting budget documents. The expenditure or
38 transfer of these funds for other purposes requires the prior approval of the Secretary
39 of Budget and Management. Notwithstanding any other provision of law, the
40 Secretary of Budget and Management may transfer amounts appropriated in

1 Comptroller object 0882 between State departments and agencies by approved budget
 2 amendment in fiscal year 2015.

3 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 4 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 5 executive pay plan during fiscal year 2015 shall be as set forth below. Adjustments to
 6 the salary schedule may be made during the fiscal year in accordance with the
 7 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 8 Notwithstanding the inclusion of salaries for positions which are determined by
 9 agencies with independent salary setting authority in the salary schedule set forth
 10 below, such salaries may be adjusted during the fiscal year in accordance with such
 11 salary setting authority. The salaries presented may be off by \$1 due to rounding.

12 Fiscal 2015
 13 Executive Salary Schedule

14		Scale	Minimum	Maximum
15	ES 4	9904	78,385	104,513
16	ES 5	9905	84,217	112,352
17	ES 6	9906	90,522	120,819
18	ES 7	9907	97,328	129,969
19	ES 8	9908	104,679	139,849
20	ES 9	9909	112,621	150,521
21	ES 10	9910	121,194	162,040
22	ES 11	9911	130,459	174,487
23	ES 91	9991	150,026	251,829

24
 25 Classification Title Scale FY 2015 Allowance

26 OFFICE OF THE PUBLIC DEFENDER

27	Deputy Public Defender	9909	133,157
28	Executive VI	9906	114,183

29 OFFICE OF THE ATTORNEY GENERAL

30	Deputy Attorney General	9909	150,521
31	Deputy Attorney General	9909	150,521
32	Senior Executive Associate Attorney General	9908	139,849
33	Senior Executive Associate Attorney General	9908	135,731
34	Senior Executive Associate Attorney General	9908	127,256

35 PUBLIC SERVICE COMMISSION

36	Chair	9991	157,590
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BUDGET BILL

1	OFFICE OF THE PEOPLE'S COUNSEL		
2	People's Counsel	9906	107,754
3	SUBSEQUENT INJURY FUND		
4	Executive Director	9906	120,819
5	UNINSURED EMPLOYERS' FUND		
6	Executive Director	9906	108,310
7	EXECUTIVE DEPARTMENT – GOVERNOR		
8	Executive Chief of Staff	9991	169,950
9	Executive Aide XI	9911	164,800
10	Executive Aide XI	9911	151,941
11	Executive Aide X	9910	158,493
12	Executive Aide X	9910	152,014
13	Executive Aide X	9910	152,014
14	Executive Aide X	9910	149,005
15	Executive Aide IX	9909	139,050
16	Executive Aide IX	9909	137,734
17	Executive Aide IX	9909	136,818
18	Executive Aide IX	9909	136,631
19	Executive Aide IX	9909	121,870
20	Executive Aide VIII	9908	133,179
21	Executive Aide VII	9907	124,712
22	DEPARTMENT OF DISABILITIES		
23	Secretary	9909	128,214
24	Deputy Secretary	9906	100,192
25	MARYLAND ENERGY ADMINISTRATION		
26	Executive Aide VIII	9908	136,631
27	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
28	Executive Aide IX	9909	130,538
29	Executive Aide VIII	9908	127,146
30	Executive Aide VIII	9908	126,072
31	GOVERNOR'S OFFICE FOR CHILDREN		
32	Executive Aide VIII	9908	118,450

1	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
2	Executive VII	9907	125,646
3	DEPARTMENT OF AGING		
4	Secretary	9909	131,166
5	Deputy Secretary	9906	98,375
6	MARYLAND COMMISSION ON CIVIL RIGHTS		
7	Executive Director	9906	115,991
8	Deputy Director	9904	78,385
9	STATE BOARD OF ELECTIONS		
10	State Administrator of Elections	9907	123,794
11	DEPARTMENT OF PLANNING		
12	Secretary	9909	131,166
13	Deputy Director	9906	117,947
14	Executive V	9905	108,297
15	MILITARY DEPARTMENT		
16	Military Department Operations and Maintenance		
17	The Adjutant General	9909	137,168
18	Executive VIII	9908	131,325
19	Executive VII	9907	128,160
20	Executive VII	9907	126,130
21	DEPARTMENT OF VETERANS AFFAIRS		
22	Secretary	9905	109,360
23	STATE ARCHIVES		
24	State Archivist	9907	129,279
25	MARYLAND HEALTH BENEFIT EXCHANGE		
26	Executive Director	9991	199,511
27	Health Benefit Exchange Executive XI	9911	168,096
28	Health Benefit Exchange Executive X	9910	157,590

BUDGET BILL

1	Health Benefit Exchange Executive X	9910	142,800
2	Health Benefit Exchange Executive X	9910	128,174
3	Executive Aide X	9910	121,345
4	MARYLAND INSURANCE ADMINISTRATION		
5	Maryland Insurance Commissioner	9911	152,863
6	Maryland Deputy Insurance Commissioner	9908	138,291
7	OFFICE OF ADMINISTRATIVE HEARINGS		
8	Chief Administrative Law Judge	9907	123,971
9	COMPTROLLER OF MARYLAND		
10	Office of the Comptroller		
11	Chief Deputy Comptroller	9910	139,407
12	Executive Aide X	9910	162,040
13	Assistant State Comptroller V	9905	112,352
14	General Accounting Division		
15	Assistant State Comptroller VII	9907	113,650
16	Bureau of Revenue Estimates		
17	Assistant State Comptroller VII	9907	97,328
18	Revenue Administration Division		
19	Assistant State Comptroller VII	9907	129,969
20	Compliance Division		
21	Assistant State Comptroller VII	9907	128,244
22	Field Enforcement Division		
23	Assistant State Comptroller VI	9906	107,283
24	Central Payroll Bureau		
25	Assistant State Comptroller V	9905	112,352

BUDGET BILL

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1	Information Technology Division		
2	Assistant State Comptroller VII	9907	120,327
3	STATE TREASURER'S OFFICE		
4	Chief Deputy Treasurer	9909	143,625
5	Executive VIII	9908	136,631
6	Executive VIII	9908	104,679
7	Executive VI	9906	107,406
8	Executive V	9905	112,105
9	Executive V	9905	99,799
10	Executive V	9905	84,217
11	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
12	Director	9908	127,595
13	Deputy Director	9906	119,228
14	Executive V	9905	104,709
15	STATE LOTTERY AND GAMING CONTROL AGENCY		
16	Director	9911	173,349
17	Executive VIII	9908	135,265
18	Executive VII	9907	120,819
19	Executive VII	9907	120,819
20	Executive VII	9907	120,819
21	DEPARTMENT OF BUDGET AND MANAGEMENT		
22	Office of the Secretary		
23	Secretary	9911	174,487
24	Deputy Secretary	9909	147,037
25	Office of Personnel Services and Benefits		
26	Executive VIII	9908	131,993
27	Office of Budget Analysis		
28	Executive VIII	9908	130,905
29	Office of Capital Budgeting		
30	Executive VII	9907	127,147

BUDGET BILL

1	DEPARTMENT OF INFORMATION TECHNOLOGY		
2	Secretary	9911	174,487
3	Executive VIII	9908	169,404
4	Executive VIII	9908	136,578
5	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
6	Executive Director	9909	150,521
7	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
8	Executive VII	9907	110,640
9	DEPARTMENT OF GENERAL SERVICES		
10	Office of the Secretary		
11	Secretary	9909	145,377
12	Executive VII	9907	114,437
13	Office of Facilities Operation and		
14	Maintenance		
15	Executive V	9905	100,858
16	Office of Procurement and Logistics		
17	Executive V	9905	101,909
18	Office of Real Estate		
19	Executive V	9905	100,858
20	Office of Facilities Planning, Design		
21	and Construction		
22	Executive V	9905	103,890
23	DEPARTMENT OF NATURAL RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	154,733
26	Deputy Secretary	9908	137,734
27	Executive VI	9906	120,819

BUDGET BILL

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1	Executive VI	9906	109,344
2	Critical Area Commission		
3	Chairman	9906	105,671
4	DEPARTMENT OF AGRICULTURE		
5	Office of the Secretary		
6	Secretary	9909	136,631
7	Deputy Secretary	9907	112,055
8	Program Executive	9904	95,615
9	Office of Marketing, Animal Industries and Consumer Services		
10	Executive V	9905	93,509
11	Office of Plant Industries and Pest Management		
12	Executive V	9905	93,382
13	Office of Resource Conservation		
14	Executive V	9905	103,523
15	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
16	Office of the Secretary		
17	Secretary	9911	174,487
18	Deputy Secretary	9908	128,525
19	Executive VII	9907	129,969
20	Executive VII	9907	99,020
21	Executive V	9905	101,327
22	Regulatory Services		
23	Executive VI	9906	90,522
24	Deputy Secretary for Public Health Services		
25	Executive IX	9909	112,621
26	Office of the Chief Medical Examiner		
27	Chief Medical Examiner Post Mortem	9991	239,181

BUDGET BILL

1	Laboratories Administration		
2	Executive VI	9906	110,621
3	Deputy Secretary for Behavioral Health and Disabilities		
4	Executive V	9905	96,358
5	Developmental Disabilities Administration		
6	Executive VII	9907	123,971
7	Medical Care Programs Administration		
8	Deputy Secretary	9910	162,040
9	Executive VI	9906	120,819
10	Executive VI	9906	113,300
11	Executive VI	9906	112,520
12	Health Regulatory Commissions		
13	Executive VIII	9908	122,133
14	DEPARTMENT OF HUMAN RESOURCES		
15	Office of the Secretary		
16	Secretary	9911	162,655
17	Deputy Secretary	9908	135,791
18	Deputy Secretary	9908	133,441
19	Deputy Secretary	9908	104,679
20	Social Services Administration		
21	Executive VI	9906	107,162
22	Child Support Enforcement Administration		
23	Executive Director	9906	114,516
24	Family Investment Administration		
25	Executive VI	9906	111,728

BUDGET BILL

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1 DEPARTMENT OF LABOR, LICENSING, AND REGULATION

2 Office of the Secretary

3	Secretary	9910	157,590
4	Deputy Secretary	9908	122,658

5 Division of Labor and Industry

6	Executive VI	9906	120,819
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7 Division of Occupational and Professional Licensing

8	Executive VI	9906	90,522
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9 Division of Workforce Development and Adult Learning

10	Executive VII	9907	129,969
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11 Division of Unemployment Insurance

12	Executive VI	9906	90,522
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13 DEPARTMENT OF PUBLIC SAFETY AND
14 CORRECTIONAL SERVICES

15 Office of the Secretary

16	Secretary	9911	174,487
17	Deputy Secretary	9908	139,849
18	Executive VII	9907	129,969
19	Executive VII	9907	108,748

20 Deputy Secretary for Operations

21	Deputy Secretary	9908	129,551
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22 General Administration – North

23	Regional Executive Director	9907	129,969
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24 General Administration – South

25	Regional Executive Director	9907	114,664
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BUDGET BILL

1	General Administration – Central		
2	Regional Executive Director	9907	122,613
3	PUBLIC EDUCATION		
4	State Department of Education – Headquarters		
5	Deputy State Superintendent of Schools	9909	150,521
6	Deputy State Superintendent of Schools	9909	150,521
7	Deputy State Superintendent of Schools	9909	150,521
8	Executive VII	9907	129,969
9	Assistant State Superintendent	9906	120,819
10	Assistant State Superintendent	9906	120,819
11	Assistant State Superintendent	9906	115,948
12	Assistant State Superintendent	9906	114,866
13	Assistant State Superintendent	9906	112,988
14	Assistant State Superintendent	9906	109,526
15	Assistant State Superintendent	9906	104,428
16	Assistant State Superintendent	9906	93,238
17	Maryland Longitudinal Data System Center		
18	Executive VI	9906	115,360
19	Maryland Higher Education Commission		
20	Secretary	9910	149,711
21	Assistant Secretary	9907	113,650
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	129,969
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	156,307
27	Deputy Secretary	9908	139,849
28	Division of Credit Assurance		
29	Executive VI	9906	120,697

BUDGET BILL

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1	Division of Neighborhood Revitalization		
2	Executive VI	9906	112,114
3	Division of Development Finance		
4	Executive VI	9906	117,450
5	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
6	Office of the Secretary		
7	Secretary	9911	167,078
8	Deputy Secretary	9909	149,638
9	Division of Marketing and Communications		
10	Executive VIII	9908	136,028
11	Division of Business and Enterprise Development		
12	Executive VIII	9908	139,849
13	Division of Tourism, Film and the Arts		
14	Executive VIII	9908	133,858
15	DEPARTMENT OF THE ENVIRONMENT		
16	Office of the Secretary		
17	Secretary	9910	148,163
18	Deputy Secretary	9908	136,102
19	Deputy Secretary	9908	133,212
20	Water Management Administration		
21	Executive VI	9906	115,962
22	Land Management Administration		
23	Executive VI	9906	119,945
24	Air and Radiation Management Administration		
25	Executive VI	9906	118,173

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

3	Secretary	9911	174,487
4	Deputy Secretary	9909	150,521
5	Deputy Secretary	9909	150,521

Motor Vehicle Administration

7	Motor Vehicle Administrator	9909	143,564
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8 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
9 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
10 Services or the State Department of Education in a facility or program that becomes
11 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
12 Assistance Program makes payment for such services, general funds equal to the
13 general funds paid by the Medical Assistance Program to such a facility or program
14 may be transferred from the previously mentioned departments to the Medical
15 Assistance Program. Further, should the facility or program become eligible
16 subsequent to payment to the facility or program by any of the previously mentioned
17 departments, and the Medical Assistance Program makes subsequent additional
18 payments to the facility or program for the same services, any recoveries of
19 overpayment, whether paid in this or prior fiscal years, shall become available to the
20 Medical Assistance Program for provider reimbursement purposes.

21 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
22 to the various State departments and agencies in Comptroller Object 0831 (Office of
23 Administrative Hearings) to conduct administrative hearings by the Office of
24 Administrative Hearings are to be transferred to the Office of Administrative
25 Hearings (D99A11.01) on July 1, 2014, and may not be expended for any other
26 purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
28 State Department of Education and the Departments of Health and Mental Hygiene,
29 Human Resources, and Juvenile Services may be transferred by budget amendment to
30 the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would
31 represent costs associated with local partnership agreements approved by the
32 Children’s Cabinet Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
34 the various State agency programs and subprograms in Comptroller Objects 0152
35 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’
36 Compensation), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
37 Telecommunications), 0874 (Office of Attorney General Administrative Fee), 0876
38 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), and 1303
39 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure

1 or transfer of these funds for other purposes requires the prior approval of the
 2 Secretary of Budget and Management. Notwithstanding any other provision of law,
 3 the Secretary of Budget and Management may transfer amounts appropriated in
 4 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 5 agencies by approved budget amendment in fiscal year 2014 and fiscal year 2015. All
 6 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 7 restricted in this budget for use in the employee and retiree health insurance program
 8 that are unspent shall be credited to the fund as established in accordance with
 9 Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of
 10 Maryland.

11 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated
 12 to the various State departments and agencies in Comptroller Object 0875 (Retirement
 13 Administrative Fee) to support the Maryland State Retirement agency operations are
 14 to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1,
 15 2014, and may not be expended for any other purpose.

16 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal year 2015
 17 funding for health insurance shall be reduced by \$23,816,252 in Executive Branch
 18 agencies to reflect health insurance savings from favorable cost trends. Funding for
 19 this purpose shall be reduced in Comptroller Object 0154 – Retirees Health Insurance,
 20 within Executive Branch agencies in fiscal year 2015 by the following amounts in
 21 accordance with a schedule determined by the Governor:

22	Agency	General Funds
23	C80 Office of the Public Defender	365,554
24	C81 Office of the Attorney General	58,177
25	C82 State Prosecutor	4,169
26	C85 Maryland Tax Court	2,637
27	D05 Board of Public Works (BPW)	3,254
28	D10 Executive Department – Governor	32,952
29	D11 Office of Deaf and Hard of Hearing	609
30	D12 Department of Disabilities	6,698
31	D15 Boards and Commissions	29,792
32	D16 Secretary of State	8,342
33	D17 Historic St. Mary's City Commission	9,802
34	D18 Governor's Office for Children	6,607
35	D25 BPW Interagency Committee for School Construction	9,075
36	D26 Department of Aging	8,603
37	D27 Maryland Commission on Civil Rights	10,542
38	D38 State Board of Elections	14,143
39	D39 Maryland State Board of Contract Appeals	2,440
40	D40 Department of Planning	50,579
41	D50 Military Department	45,058
42	D55 Department of Veterans Affairs	19,228
43	D60 Maryland State Archives	7,809
44	E00 Comptroller of Maryland	327,794

BUDGET BILL

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1	E20	State Treasurer's Office	10,522
2	E50	Department of Assessments and Taxation	124,616
3	E75	State Lottery and Gaming Control Agency	49,235
4	E80	Property Tax Assessment Appeals Board	3,269
5	F10	Department of Budget and Management	56,434
6	F50	Department of Information Technology	32,963
7	H00	Department of General Services	161,097
8	K00	Department of Natural Resources	168,790
9	L00	Department of Agriculture	105,621
10	M00	Department of Health and Mental Hygiene	2,083,766
11	N00	Department of Human Resources	1,210,344
12	P00	Department of Labor, Licensing and Regulation	101,947
13	Q00	Department of Public Safety and Correctional Services	4,572,497
14	R00	State Department of Education	178,068
15	R15	Maryland Public Broadcasting Commission	31,691
16	R62	Maryland Higher Education Commission	18,170
17	R75	Support for State Operated Institutions of Higher	
18		Education	4,318,948
19	R99	Maryland School for the Deaf	117,602
20	T00	Department of Business and Economic Development	68,736
21	U00	Department of the Environment	138,153
22	V00	Department of Juvenile Services	838,632
23	W00	Department of State Police	850,222
24			
25		Total General Funds	16,265,187
26			

27		Agency	Special Funds
28	C81	Office of the Attorney General	21,061
29	C90	Public Service Commission	57,122
30	C91	Office of the People's Counsel	10,028
31	C94	Subsequent Injury Fund	7,436
32	C96	Uninsured Employers Fund	5,111
33	C98	Workers' Compensation Commission	51,638
34	D12	Department of Disabilities	598
35	D13	Maryland Energy Administration	8,303
36	D15	Boards and Commissions	400
37	D17	Historic St. Mary's City Commission	1,014
38	D26	Department of Aging	890
39	D38	State Board of Elections	1,286
40	D40	Department of Planning	4,093
41	D53	Maryland Institute for Emergency Medical Services	
42		Systems	38,754
43	D55	Department of Veterans Affairs	887
44	D60	Maryland State Archives	14,887
45	D78	Maryland Health Benefit Exchange	12,019
46	D79	Maryland Health Insurance Plan	3,305

BUDGET BILL

1	D80	Maryland Insurance Administration	102,363
2	D90	Canal Place Preservation and Development Authority	782
3	D99	Office of Administrative Hearings	1,353
4	E00	Comptroller of Maryland	61,778
5	E20	State Treasurer's Office	1,207
6	E50	Department of Assessments and Taxation	132,985
7	E75	State Lottery and Gaming Control Agency	60,456
8	F10	Department of Budget and Management	51,633
9	F50	Department of Information Technology	2,882
10	G20	State Retirement Agency	52,921
11	G50	Teachers and State Employees Supplemental Retirement	
12		Plans	4,830
13	H00	Department of General Services	3,283
14	J00	Department of Transportation	2,675,352
15	K00	Department of Natural Resources	314,518
16	L00	Department of Agriculture	45,239
17	M00	Department of Health and Mental Hygiene	162,477
18	N00	Department of Human Resources	37,270
19	P00	Department of Labor, Licensing and Regulation	114,296
20	Q00	Department of Public Safety and Correctional Services	142,941
21	R00	State Department of Education	9,341
22	R15	Maryland Public Broadcasting Commission	30,810
23	R62	Maryland Higher Education Commission	1,997
24	S00	Department of Housing and Community Development	94,907
25	T00	Department of Business and Economic Development	24,267
26	U00	Department of the Environment	160,705
27	W00	Department of State Police	207,233
28			
29		Total Special Funds	4,736,658
30			
31		Agency	Federal Funds
32	C81	Office of the Attorney General	10,506
33	C90	Public Service Commission	1,039
34	D12	Department of Disabilities	3,708
35	D13	Maryland Energy Administration	2,267
36	D15	Boards and Commissions	7,125
37	D26	Department of Aging	8,307
38	D27	Maryland Commission on Civil Rights	2,545
39	D40	Department of Planning	3,816
40	D50	Military Department	62,406
41	D55	Department of Veterans Affairs	2,958
42	D78	Maryland Health Benefit Exchange	12,019
43	D79	Maryland Health Insurance Plan	205
44	D80	Maryland Insurance Administration	1,557
45	H00	Department of General Services	2,823
46	J00	Department of Transportation	390

BUDGET BILL

1	K00	Department of Natural Resources	40,806
2	L00	Department of Agriculture	5,188
3	M00	Department of Health and Mental Hygiene	347,279
4	N00	Department of Human Resources	1,267,155
5	P00	Department of Labor, Licensing and Regulation	390,178
6	Q00	Department of Public Safety and Correctional Services	95,419
7	R00	State Department of Education	398,687
8	R15	Maryland Public Broadcasting Commission	1,761
9	R62	Maryland Higher Education Commission	752
10	R99	Maryland School for the Deaf	1,555
11	S00	Department of Housing and Community Development	28,958
12	T00	Department of Business and Economic Development	2,168
13	U00	Department of the Environment	106,754
14	V00	Department of Juvenile Services	6,076

15			
16		Total Federal Funds	2,814,407
17			2,814,407

18			Current
19			Unrestricted
20		Agency	Funds
21	R13	Morgan State University	219,929
22	R30	University System of Maryland	4,099,019
23			4,318,948
24		Total Current Unrestricted Funds	4,318,948
25		Less: General Funds in Higher Education	4,318,948
26			-
27		Net Current Unrestricted Funds	- 0 -
28			-

29 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2015 funding
30 for retirement shall be reduced by \$96,678,535 in Executive Branch agencies to reduce
31 the retirement reinvestment contribution contingent upon the enactment of legislation
32 reducing the amount of the retirement reinvestment contribution. Funding for this
33 purpose shall be reduced in Comptroller Object 0161 (Employees' Retirement),
34 Comptroller Object 0163 (Teachers' Retirement), Comptroller Object 0165 (State Police
35 Retirement) and Comptroller Object 0169 (Law Enforcement Officers' Retirement)
36 within Executive Branch agencies in fiscal year 2015 by the following amounts:

37		Agency	General Funds
38	C80	Office of the Public Defender	604,985
39	C81	Office of the Attorney General	108,739
40	C82	State Prosecutor	9,468
41	C85	Maryland Tax Court	3,698
42	D05	Board of Public Works (BPW)	6,648
43	D10	Executive Department – Governor	73,323
44	D11	Office of Deaf and Hard of Hearing	2,051

BUDGET BILL

1	D12	Department of Disabilities	10,145
2	D15	Boards and Commissions	52,637
3	D16	Secretary of State	14,319
4	D17	Historic St. Mary's City Commission	14,062
5	D18	Governor's Office for Children	10,354
6	D25	BPW Interagency Committee for School Construction	10,971
7	D26	Department of Aging	12,169
8	D27	Maryland Commission on Civil Rights	17,748
9	D38	State Board of Elections	24,277
10	D39	Maryland State Board of Contract Appeals	3,479
11	D40	Department of Planning	82,229
12	D50	Military Department	60,151
13	D55	Department of Veterans Affairs	29,292
14	D60	Maryland State Archives	14,180
15	E00	Comptroller of Maryland	439,018
16	E20	State Treasurer's Office	18,249
17	E50	Department of Assessments and Taxation	158,624
18	E75	State Lottery and Gaming Control Agency	55,003
19	E80	Property Tax Assessment Appeals Board	4,058
20	F10	Department of Budget and Management	104,832
21	F50	Department of Information Technology	59,402
22	H00	Department of General Services	231,842
23	K00	Department of Natural Resources	316,195
24	L00	Department of Agriculture	142,297
25	M00	Department of Health and Mental Hygiene	2,685,567
26	N00	Department of Human Resources	1,571,776
27	P00	Department of Labor, Licensing and Regulation	170,422
28	Q00	Department of Public Safety and Correctional Services	5,211,976
29	R00	State Department of Education – Headquarters	284,346
30	R00	State Department of Education – Aid	63,308,540
31	R15	Maryland Public Broadcasting Commission	40,075
32	R62	Maryland Higher Education Commission	25,785
33	R62	Maryland Higher Education Commission – Aid	2,620,315
34	R75	Support for State Operated Institutions of Higher	
35		Education	4,633,148
36	R99	Maryland School for the Deaf	172,080
37	T00	Department of Business and Economic Development	120,295
38	U00	Department of the Environment	205,527
39	V00	Department of Juvenile Services	1,019,779
40	W00	Department of State Police	1,555,780
41			
42		Total General Funds	86,319,856
43			

	Agency	Special Funds
1	Agency	
2	C80 Office of the Public Defender	1,033
3	C81 Office of the Attorney General	34,623
4	C90 Public Service Commission	99,212
5	C91 Office of the People's Counsel	14,842
6	C94 Subsequent Injury Fund	12,742
7	C96 Uninsured Employers Fund	8,702
8	C98 Workers' Compensation Commission	58,393
9	D12 Department of Disabilities	656
10	D13 Maryland Energy Administration	18,972
11	D15 Boards and Commissions	906
12	D17 Historic St. Mary's City Commission	1,453
13	D26 Department of Aging	2,711
14	D38 State Board of Elections	2,398
15	D40 Department of Planning	5,468
16	D53 Maryland Institute for Emergency Medical Services	
17	Systems	62,410
18	D55 Department of Veterans Affairs	743
19	D60 Maryland State Archives	21,685
20	D78 Maryland Health Benefit Exchange	23,076
21	D79 Maryland Health Insurance Plan	7,534
22	D80 Maryland Insurance Administration	166,490
23	D90 Canal Place Preservation and Development Authority	1,397
24	D99 Office of Administrative Hearings	2,723
25	E00 Comptroller of Maryland	90,892
26	E20 State Treasurer's Office	2,207
27	E50 Department of Assessments and Taxation	159,018
28	E75 State Lottery and Gaming Control Agency	97,399
29	F10 Department of Budget and Management	57,633
30	F50 Department of Information Technology	3,500
31	G20 State Retirement Agency	84,668
32	G50 Teachers and State Employees Supplemental Retirement	
33	Plans	7,954
34	H00 Department of General Services	4,616
35	J00 Department of Transportation	3,207,910
36	K00 Department of Natural Resources	402,037
37	L00 Department of Agriculture	50,696
38	M00 Department of Health and Mental Hygiene	260,040
39	N00 Department of Human Resources	40,324
40	P00 Department of Labor, Licensing and Regulation	162,910
41	Q00 Department of Public Safety and Correctional Services	169,317
42	R00 State Department of Education	13,004
43	R15 Maryland Public Broadcasting Commission	46,195
44	R62 Maryland Higher Education Commission	1,488
45	S00 Department of Housing and Community Development	170,805
46	T00 Department of Business and Economic Development	47,601

BUDGET BILL

1	U00	Department of the Environment	233,717
2	W00	Department of State Police	367,578
3			
4		Total Special Funds	6,229,678
5			
6		Agency	Federal Funds
7	C81	Office of the Attorney General	16,632
8	C90	Public Service Commission	1,984
9	D12	Department of Disabilities	5,387
10	D13	Maryland Energy Administration	4,824
11	D15	Boards and Commissions	11,967
12	D26	Department of Aging	14,388
13	D27	Maryland Commission on Civil Rights	3,745
14	D40	Department of Planning	5,593
15	D50	Military Department	91,954
16	D55	Department of Veterans Affairs	3,565
17	D78	Maryland Health Benefit Exchange	23,456
18	D79	Maryland Health Insurance Plan	472
19	D80	Maryland Insurance Administration	3,465
20	H00	Department of General Services	3,507
21	J00	Department of Transportation	388,528
22	K00	Department of Natural Resources	53,329
23	L00	Department of Agriculture	5,830
24	M00	Department of Health and Mental Hygiene	493,863
25	N00	Department of Human Resources	1,577,342
26	P00	Department of Labor, Licensing and Regulation	528,756
27	Q00	Department of Public Safety and Correctional Services	106,910
28	R00	State Department of Education	559,142
29	R15	Maryland Public Broadcasting Commission	2,680
30	R62	Maryland Higher Education Commission	1,438
31	R99	Maryland School for the Deaf	2,605
32	S00	Department of Housing and Community Development	48,691
33	T00	Department of Business and Economic Development	3,152
34	U00	Department of the Environment	157,805
35	V00	Department of Juvenile Services	7,991
36			
37		Total Federal Funds	4,129,001
38			
39			Current
40			Unrestricted
41		Agency	Funds
42	R13	Morgan State University	387,521
43	R30	University System of Maryland	4,245,627

1		
2	Total Current Unrestricted Funds	<u>4,633,148</u>
3	Less: General Funds in Higher Education	4,633,148
4		<u> </u>
5	Net Current Unrestricted Funds	- 0 -
6		<u> </u>

7 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill
8 showing subtotals and totals are informative only and are not actual appropriations.
9 The actual appropriations are in the numerals for individual items of appropriation. It
10 is the legislative intent that in subsequent printings of the bill the numerals in
11 subtotals and totals shall be administratively corrected or adjusted for continuing
12 purposes of information, in order to be in arithmetic accord with the numerals in the
13 individual items.

14 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the
15 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following
16 total of all proposed appropriations and the total of all estimated revenues available to
17 pay the appropriations for the 2015 fiscal year is submitted:

