



Sen. Heather A. Steans

Filed: 5/17/2017

10000SB0006sam005

SDS100 00128 MRR 10128 a

1 AMENDMENT TO SENATE BILL 6

2 AMENDMENT NO. _____. Amend Senate Bill 6 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1. The amount of \$321,150,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Corrections for ordinary and
8 contingent expenses, statewide hospitalization, permanent
9 improvements, but not including personal services.

10 ARTICLE 2

11 Section 1. The sum of \$75,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of Human

1 Services from the General Revenue Fund for operational
2 expenses, but not including personal services.

3 ARTICLE 3

4 Section 1. The amount of \$13,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Revenue for ordinary and contingent
7 expenses and refunds, but not including personal services.

8 ARTICLE 4

9 Section 1. The amount of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Agriculture for ordinary and contingent
12 expenses, but not including personal services.

13 Section 5. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Agriculture for:

16 COUNTY FAIRS AND HORSE RACING PROGRAMS

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For Grants and Other Purposes2,375,200

20 Payable from the Illinois Thoroughbred

1 Breeders Fund:
 2 For Grants and Other Purposes3,219,000

3 ARTICLE 5

4 Section 1. The amount of \$6,000,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Natural Resources for ordinary and
 7 contingent expenses, but not including personal services.

8 ARTICLE 6

9 Section 1. The amount of \$2,945,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Department of State Police for ordinary and contingent
 12 expenses, but not including personal services.

13 ARTICLE 7

14 Section 1. The amount of \$650,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Historic Preservation Agency for ordinary and contingent
 17 expenses, but not including personal services.

18 ARTICLE 8

1 Fund to the Department of Central Management Services for
 2 ordinary and contingent expenses, but not including personal
 3 services.

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named are appropriated to the Department of Central
 7 Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Group Insurance1,810,000,000

11 ARTICLE 12

12 Section 1. The amount of \$3,000,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue Fund
 14 to the Department on Aging for ordinary and contingent
 15 expenses, but not including personal services.

16 ARTICLE 13

17 Section 1. The amount of \$500,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Commerce and Economic Opportunity for
 20 ordinary and contingent expenses, but not including personal

1 services.

2 Section 5. The sum of \$458,000, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Department of Commerce and Economic Opportunity for a grant
5 to Illinois Manufacturing Excellence Center for costs
6 associated with a grant authorized in Article 8, Section 40 of
7 Public Act 98-679.

8 ARTICLE 14

9 Section 1. The amount of \$4,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Arts Council for ordinary and contingent
12 expenses, but not including personal services.

13 ARTICLE 15

14 Section 1. The amount of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Governor's Office of Management and Budget for ordinary
17 and contingent expenses, but not including personal services.

18 Section 5. The sum of \$1,000,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to

1 the Governor's Office of Management and Budget for deposit into
2 the Grant Accountability and Transparency Fund.

3 ARTICLE 16

4 Section 1. The amount of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Military Affairs for ordinary and
7 contingent expenses, but not including personal services.

8 ARTICLE 17

9 Section 1. The amount of \$5,000,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Office of the Comptroller for ordinary and contingent
12 expenses, but not including personal services.

13 ARTICLE 18

14 Section 1. The amount of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Department of Labor for ordinary and contingent
17 expenses, but not including personal services.

18 ARTICLE 19

1 be necessary, is appropriated from the General Revenue Fund to
2 the Illinois Criminal Justice Information Authority for the
3 purpose of awarding grants, contracts, administrative expenses
4 and all related costs for the Safe From the Start Program.

5 ARTICLE 21

6 Section 1. The amount of \$30,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Deaf and Hard of Hearing Commission for ordinary and
9 contingent expenses, but not including personal services.

10 ARTICLE 22

11 Section 1. The amount of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Office of the Governor for ordinary and contingent
14 expenses, but not including personal services.

15 ARTICLE 23

16 Section 1. The amount of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Office of the Lieutenant Governor for ordinary and
19 contingent expenses, but not including personal services.

1

ARTICLE 24

2

Section 1. The amount of \$400,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for ordinary and contingent expenses, but not including personal services.

3

4

5

6

ARTICLE 25

7

Section 1. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for ordinary and contingent expenses, but not including personal services.

8

9

10

11

ARTICLE 26

12

Section 1. The amount of \$639,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for ordinary and contingent expenses, but not including personal services.

13

14

15

16

ARTICLE 27

17

Section 1. The amount of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Executive Ethics Commission for ordinary and contingent
3 expenses, but not including personal services.

4 ARTICLE 28

5 Section 1. The amount of \$2,200,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Office of the Executive Inspector General for ordinary
8 and contingent expenses, but not including personal services.

9 ARTICLE 29

10 Section 1. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Human Rights for ordinary and contingent
13 expenses, but not including personal services.

14 ARTICLE 30

15 Section 1. The amount of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Human Rights Commission for ordinary and contingent
18 expenses, but not including personal services.

1

ARTICLE 31

2

Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Civil Service Commission for ordinary and contingent expenses, but not including personal services.

3

4

5

6

ARTICLE 32

7

Section 1. The amount of \$230,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Universities Civil Service System for ordinary and contingent expenses, but not including personal services.

8

9

10

11

ARTICLE 33

12

Section 1. The amount of \$25,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal for ordinary and contingent expenses, but not including personal services.

13

14

15

16

ARTICLE 34

17

Section 1. The amount of \$300,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to

18

1 the Office of the Attorney General for ordinary and contingent
2 expenses and other disbursements, but not including personal
3 services.

4 Section 5. The sum of \$1,400,000, or so much thereof as may
5 be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Attorney General for disbursement to
7 the Illinois Equal Justice Foundation for use as provided in
8 the Illinois Equal Justice Act.

9 ARTICLE 35

10 Section 1. The amount of \$6,350,000 or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Office of the Treasurer for ordinary and contingent
13 expenses, but not including personal services.

14 ARTICLE 36

15 Section 1. The amount of \$50,000 or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Court of Claims for ordinary and contingent expenses, but
18 not including personal services.

19 ARTICLE 37

1 may be necessary, is appropriated from the Capital Development
 2 Fund to the Capital Development Board for a grant to Joliet
 3 Junior College for costs associated with construction of the
 4 City Center campus.

5 Section 10. The sum of \$14,633,402, or so much thereof as
 6 may be necessary, is appropriated from the Capital Development
 7 Fund to the Capital Development Board for grants and other
 8 capital improvements awarded under the Community Health Center
 9 Construction Act.

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the Capital
 12 Development Fund to the Capital Development Board for the
 13 Illinois Community College Board for the projects hereinafter
 14 enumerated:

15 ROCK VALLEY COLLEGE

16 For the renovation or expansion
 17 of classroom space, and
 18 other capital improvements11,000,000

19 South Suburban College

20 For the planning and beginning
 21 of construction of an Allied
 22 Health Addition and other capital
 23 improvements15,860,000

1 William Rainey Harper College
 2 For replacement of hospitality facility4,370,000
 3 For construction of a
 4 One Stop/Admissions and
 5 Campus/Student Life Center,
 6 and other capital improvements42,000,000
 7 Prairie State College - Chicago Heights
 8 For costs associated with
 9 capital improvements at
 10 Prairie State College2,900,000

11 Section 20. The sum of \$450,000, or so much thereof as may
 12 be necessary, is appropriated from the Capital Development Fund
 13 to the Capital Development Board for a grant to Morton Community
 14 College for costs associated with a classroom addition to
 15 Building C, and other capital improvements

16 Section 25. The following named sums, or so much
 17 thereof as may be necessary, are appropriated from the Build
 18 Illinois Bond Fund to the Department of Commerce and Economic
 19 Opportunity for a grant to the Rockford District 205 for the
 20 project hereinafter enumerated:

21 CICS ROCKFORD CHARTER PATRIOTS CENTER
 22 For acquisition, construction,
 23 rehabilitation, and renovation500,000

1

2 Section 30. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois Bond
4 Fund to the Department of Commerce and Economic Opportunity for
5 a grant to Crossing Healthcare for costs associated with
6 capital improvements.

7 Section 35. The sum of \$2,000,000, or so much thereof as

8 may be necessary, is appropriated from the Build Illinois Bond
9 Fund to the Department of Commerce and Economic Opportunity for
10 a grant awarded to Lawndale Christian Health Center for costs
11 associated with capital improvements.

12 Section 40. The sum of \$13,000,000, or so much thereof as

13 may be necessary, is appropriated to the Department of Natural
14 Resources from the Abandoned Mined Lands Reclamation Council
15 Federal Trust Fund for grants and contracts to conduct
16 research, planning and construction to eliminate hazards
17 created by abandoned mines, and any other expenses necessary
18 for emergency response.

19 Section 45. The sum of \$22,260,390, or so much thereof as

20 may be necessary, is appropriated to the Department of Natural
21 Resources from the Abandoned Mined Lands Reclamation Council
22 Federal Trust Fund for grants and contracts to conduct

1 research, planning and construction to eliminate hazards
 2 created by abandoned mines, and any other expenses necessary
 3 for emergency response.

4 Section 50. The sum of \$24,541,832, or so much thereof as
 5 may be necessary, is appropriated from the Capital Development
 6 Fund to the Department of Natural Resources for expenditure by
 7 the Office of Water Resources for projects at the approximate
 8 cost set forth below:

9 Flood Hazard Mitigation - Statewide -

10 For cost sharing to acquire flood
 11 prone structures, to implement
 12 flood hazard mitigation plans, and
 13 to acquire mitigation sites
 14 associated with flood control projects12,128,927

15 Flood Hazard Mitigation - For implementation

16 of flood hazard mitigation plans, and
 17 acquisition of wetland and tree mitigation
 18 sites for state and local joint
 19 flood control projects in
 20 cooperation with federal agencies, state
 21 agencies, and units of local government,
 22 in various counties8,079,294

23 Flood Mitigation - Disaster

24 Declaration Areas 4,333,611

1 Section 55. The sum of \$25,602,298, or so much thereof as
2 may be necessary, is appropriated from the Capital Development
3 Fund to the Department of Natural Resources for expenditure by
4 the Office of Water Resources for improvements needed at
5 publicly-owned Dams for upgrading and rehabilitation of dams,
6 spillways and supporting facilities, including dam removals and
7 the required geotechnical investigations, preparation of plans
8 and specifications, and the construction of the proposed
9 rehabilitation to ensure reduced risk of injury to the public,
10 and for needed repairs and improvements on and to waterways and
11 infrastructure.

12 Section 60. The sum of \$7,034,360, or so much thereof as
13 may be necessary, is appropriated from the Capital Development
14 Fund to the Department of Natural Resources for expenditure by
15 the Office of Water Resources for improvements needed at
16 publicly-owned Dams for upgrading and rehabilitation of dams,
17 spillways and supporting facilities, including dam removals and
18 the required geotechnical investigations, preparation of plans
19 and specifications, and the construction of the proposed
20 rehabilitation to ensure reduced risk of injury to the public,
21 and for needed repairs and improvements on and to waterways and
22 infrastructure.

1 Section 65. The sum of \$1,545,949, or so much thereof as
2 may be necessary, is appropriated from the Wildlife and Fish
3 Fund to the Department of Natural Resources for expenses of
4 subgrantee payments.

5 Section 70. The sum of \$26,746,068, or so much thereof as
6 may be necessary, is appropriated from the Wildlife and Fish
7 Fund to the Department of Natural Resources for (i)
8 reallocation of Wildlife and Fish grant reimbursements, (ii)
9 wildlife conservation and restoration plans and programs from
10 federal and/or state funds provided for such purposes or (iii)
11 both purposes.

12 Section 75. The sum of \$4,258,907, or so much thereof as
13 may be necessary, is appropriated from the Wildlife and Fish
14 Fund to the Department of Natural Resources for expenses of
15 subgrantee payments.

16 Section 80. "AN ACT concerning appropriations", Public Act
17 99-0524, approved June 30, 2016, is amended by changing Section
18 290 of Article 166 as follows:

19 (P.A. 99-0524, Art. 166, Sec 290.)

20 Sec. 290. The sum of ~~\$782,734,763~~ \$772,734,763, or so much
21 thereof as may be necessary, and remains unexpended at the

1 close of business on June 30, 2016, from the reappropriation
2 heretofore made in Article 6, Section 70 of Public Act 99-0007,
3 as amended, is reappropriated from the Transportation Bond
4 Series B Fund to the Department of Transportation for
5 construction costs, making grants and providing project
6 assistance to the Regional Transportation Authority.

7 Section 85. "AN ACT concerning appropriations", Public Act
8 99-0524, approved June 30, 2016, is amended by changing Section
9 300 of Article 166 as follows:

10 (P.A. 99-0524, Art. 166, Sec 300.)

11 Sec. 300. The sum of ~~\$619,095,951~~ \$609,095,951, or so much
12 thereof as may be necessary, and remains unexpended at the
13 close of business on June 30, 2016, from the reappropriation
14 heretofore made in Article 6, Section 80 of Public Act 99-0007,
15 as amended, is reappropriated from the Transportation Bond
16 Series B Fund to the Department of Transportation for
17 construction costs, making grants and providing project
18 assistance to the Regional Transportation Authority.

19 Section 90. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by adding Section
21 303 to Article 166 as follows:

1 (P.A. 99-0524, Art. 166, Sec 303. new)
2 Sec. 303. The sum of \$20,000,000 or so much thereof as may
3 be necessary, is appropriated from the Transportation Bond
4 Series B Fund to the Department of Transportation for a grant
5 to the Regional Transportation Authority for costs associated
6 with construction of a Metra Station located at the
7 intersection of 79th Street and Lowe Avenue in Chicago.

8 Section 95. The sum of \$10,110,139, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois Bond
10 Fund to the Secretary of State for capital grants to public
11 libraries for permanent improvements.

12 ARTICLE 40

13 Section 5. The sum of \$5,000,000, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Court of Claims for payment of line of duty awards.

16 Section 10. The following named amounts are appropriated
17 from the General Revenue Fund to the Court of Claims to pay
18 claims in conformity with awards and recommendations made by
19 the Court of Claims as follows:

20 No. 15-CC-0076, Matthew Wojtaszek, unjust

1	imprisonment	5,000
2	No. 15-CC-3248, Christopher Coleman, unjust	
3	imprisonment	220,732
4	No. 15-CC-3467, Lewis Gardner, unjust	
5	imprisonment	220,732
6	No. 15-CC-3468, Paul Phillips, unjust	
7	imprisonment	220,732
8	No. 15-CC-3662, Michael Winston, unjust	
9	imprisonment	188,423
10	No. 15-CC-3674, David Bates, unjust	
11	imprisonment	188,423
12	No. 15-CC-3946, Brian M. Kayer, unjust	
13	imprisonment	5,000
14	No. 16-CC-0001, Angel Gonzalez, unjust	
15	imprisonment	220,732
16	No. 16-CC-1334, Cortez Murphy, unjust	
17	imprisonment	13,500

1 No. 16-CC-2054, Daniel Andersen, unjust
2 imprisonment220,732

3 No. 16-CC-2701 & 16-CC-3222, Ben Baker,
4 unjust imprisonment188,423

5 No. 16-CC-2773, Marcus Borne, unjust
6 imprisonment30,000

7 No. 16-CC-3219, Anthony Johnson, unjust
8 imprisonment188,423

9 No. 16-CC-3269, Jermaine Walker, unjust
10 imprisonment188,423

11 No. 17-CC-0522, Edward Bolden, unjust
12 imprisonment220,732

13 No. 17-CC-0903, Mark Maxson, unjust
14 imprisonment220,732

15 No. 17-CC-1007, Bernard Mims, unjust
16 imprisonment188,423

1 No. 17-CC-2016, Teshome Campbell, unjust
2 Imprisonment220,732

3 No. 17-CC-0960, Jose Montanez, unjust
4 Imprisonment222,939

5 No. 17-CC-0961, Armando Serrano, unjust
6 Imprisonment222,939

7 No. 17-CC-1543, Lionel White, unjust
8 Imprisonment95,546

9 ARTICLE 41

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, are appropriated for the ordinary and
12 contingent expenses of the Department on Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the General Revenue Fund:

16 For Expenses of the Provisions of
17 the Statewide Centralized Abuse,
18 Neglect, Financial Exploitation and
19 Self-Neglect Act33,197,200

20 For Expenses of the Senior Employment

1	Specialist Program	195,100
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program	307,500
4	For Specialized Training Program.....	327,600
5	For Expenses of the Illinois Department	
6	on Aging for Monitoring and Support	
7	Services.....	186,500
8	For Expenses of the Illinois	
9	Council on Aging	26,600
10	For Administrative Expenses of the	
11	Senior Meal Program	700
12	For Benefits, Eligibility, Assistance	
13	and Monitoring	551,600
14	For the expenses of the Senior Helpline	<u>163,200</u>
15	Total	\$34,956,000

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Revenue Fund for the ordinary and contingent expenses
 19 of the Department on Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22	For Grants for Retired Senior Volunteer Program.....	565,600
23	For Planning and Service Grants to	
24	Area Agencies on Aging	7,915,000

1	For Grants for the Foster	
2	Grandparent Program	247,400
3	For Expenses to the Area Agencies	
4	on Aging for Long-Term Care Systems	
5	Development	280,600
6	For the Ombudsman Program	8,514,900
7	For Grants for Community Based Services for	
8	equal distribution to each of the 13	
9	Area Agencies on Aging	<u>1,445,000</u>
10	Total	\$18,968,500

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated for the
 13 ordinary and contingent expenses of the Department on Aging:

14 DISTRIBUTIVE ITEMS

15 COMMUNITY CARE

16 Payable from General Revenue Fund:

17	For grants and for administrative	
18	expenses associated with the purchase	
19	of services covered by the Community	
20	Care Program, including prior year costs	82,311,400
21	For the Balancing Incentive Program	5,201,600
22	For grants and for administrative	
23	expenses associated with Comprehensive	
24	Case Coordination, including prior year	

1 costs24,005,800

2 Payable from the Commitment to Human Services Fund:

3 For grants and for administrative

4 expenses associated with the purchase of

5 services covered by the Community Care

6 Program, including prior year costs258,000,000

7 ARTICLE 42

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:

13 For Grants for Vision and Hearing

14 Screening Programs 683,400

15
16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Public Health for expenses of programs related to Acquired
19 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
20 Virus (HIV):

21 OFFICE OF HEALTH PROTECTION: AIDS/HIV

22 Payable from the General Revenue Fund:

23 For Expenses of AIDS/HIV Education,

1 Drugs, Services, Counseling, Testing,
2 Outreach to Minority populations, costs
3 associated with correctional facilities
4 Referral and Partner Notification
5 (CTRPN), and Patient and Worker
6 Notification pursuant to Public
7 Act 87-76318,176,200

8 Section 15. The following named amounts, or as much thereof
9 as may be necessary, are appropriated to the Department of
10 Public Health for the objects and purposes hereinafter named:

11 OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
13 For Expenses for Breast and Cervical
14 Cancer Screenings, minority outreach,
15 and other Related Activities 6,916,300
16 For grants for the extension and provision
17 of perinatal services for premature
18 and high-risk infants and their mothers2,005,400

19 Section 20. The following named amounts, or as much thereof
20 as may be necessary, are appropriated to the Department of
21 Public Health for the objects and purposes hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:

1 For Expenses associated with School Health
 2 Centers1,179,900
 3 For Grants to Family Planning Programs
 4 for Contraceptive Services846,800

5 ARTICLE 43

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to the Department of Human
 9 Services for income assistance and related distributive
 10 purposes, including such Federal funds as are made available
 11 by the Federal Government for the following purposes:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:
 15 For Grants and for Administrative
 16 Expenses associated with Refugee
 17 Social Services204,000

18 Section 10. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes hereinafter
 20 named, are appropriated to the Department of Human Services for
 21 Grants-In-Aid and Purchased Care in its various regions
 22 pursuant to Sections 3 and 4 of the Community Services Act and

1 the Community Mental Health Act:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 Payable from the General Revenue Fund:

5 For all costs and administrative expenses for Community
6 Service Programs for Persons with Mental Illness; Child
7 and Adolescent Mental Health Programs; Community Hospital
8 Inpatient & Psych Services; Eligibility and Disposition
9 Assessment; Jail Data Link Project; Juvenile Justice
10 Trauma Program; Regions Special Consumer
11 Supports & Mental Health Services; Rural Behavioral Health
12 Access; Supported Residential; the Living Room;
13 and all other Services to
14 persons with Mental Illness89,120,800
15 For costs associated with the Purchase and
16 Disbursement of Psychotropic Medications
17 for Mentally Ill Clients in the Community1,928,800
18 For Supportive MI Housing16,313,700
19 For the costs associated with Mental Health
20 Balancing Incentive Programs3,205,100

21 Section 15. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated for the
23 objects and purposes hereinafter named, to the Department of
24 Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For costs associated with Community
5 Based Addiction Treatment Services..... 36,508,500

6 For costs associated with Addiction
7 Treatment Services for Special Populations..... 5,387,400

8 Section 20. The sum of \$512,500, or as much thereof is
9 necessary is appropriated from the General Revenue Fund to the
10 Department of Human Services for a pilot program to study uses
11 and effects of medication assisted treatments for addiction and
12 for the prevention of relapse to opioid dependence in publicly-
13 funded treatment program.

14 Section 25. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20 For Case Services to Individuals 9,174,700

21 For all costs associated with the Rehabilitation
22 Services Balancing Incentive Programs.....2,313,500

23 For Grants to Independent Living Centers4,403,900

1 For Independent Living Older Blind Grant137,500
 2 For Federal match for Supported Employment
 3 Programs104,500

4 Section 30. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Human Services for the purposes hereinafter
 7 named:

8 FAMILY AND COMMUNITY SERVICES

9 Payable from the General Revenue Fund:

10 For Expenses for the Development and
 11 Implementation of Cornerstone194,200

12 Section 35. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects hereinafter
 14 named, are appropriated to the Department of Human Services for
 15 Family and Community Services and related distributive
 16 purposes, including such Federal funds as are made available
 17 by the Federal government for the following purposes:

18 FAMILY AND COMMUNITY SERVICES

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For Grants and administrative expenses
 22 for Programs to Reduce
 23 Infant Mortality, provide

1 Case Management and Outreach
2 Services, and for the
3 Intensive Prenatal Performance Project 12,300,000
4 For Costs Associated with the
5 Domestic Violence Shelters
6 and Services Program18,635,000
7 For Grants and Administrative Expenses
8 of Supportive Housing Services10,464,800
9 For Grants and Administrative Expenses
10 of the Comprehensive Community-Based
11 Services to Youth16,960,100
12 For Grants and Administrative Expenses
13 of Redeploy Illinois 5,007,200
14 For Grants and Administrative Expenses
15 for Homeless Youth Services4,663,700
16 For grants to provide Assistance to Sexual
17 Assault Victims and for Sexual Assault
18 Prevention Activities6,313,700
19 For Grants and Administrative Expenses
20 Related to the Healthy Families Program9,947,700
21 For Parents Too Soon Program7,042,100

22 Section 40. The sum of \$10,000,000 or so much thereof as
23 may be necessary, is appropriated from the General Revenue Fund
24 to the Department of Human Services for grants to community

1 providers and local governments for youth employment programs.

2 ARTICLE 44

3 Section 5. The sum of \$500,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department of Veterans' Affairs for costs associated with
6 the Illinois Warrior Assistance Program.

7
8 Section 10. The sum of \$1,549,300, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Department of Veterans' Affairs for costs associated
11 with the Homeless Veterans Program.

12 Section 15. The following named amounts, or so much thereof
13 as may be necessary, are appropriated from the General Revenue
14 Fund to the Department of Veterans' Affairs for the objects and
15 purposes and in the amounts set forth as follows:

16	GRANTS-IN-AID	
17	For Bonus Payments to War Veterans and Peacetime	
18	Crisis Survivors	396,000
19	For Providing Educational Opportunities for	
20	Children of Certain Veterans, as provided	
21	by law	100,000

1

ARTICLE 45

2

3

4

5

Section 5. The sum of \$20,720,400, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Chicago State University to meet its operational expenses.

6

7

8

9

Section 10. The sum of \$11,171,700, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Eastern Illinois University for ordinary and contingent expenses.

10

11

12

13

Section 15. The sum of \$11,305,100, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Governors State University to meet its operational expenses.

14

15

16

17

Section 20. The sum of \$17,336,800, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of Northeastern Illinois University to meet its operational expenses.

18

19

Section 25. The sum of \$42,799,700, or so much thereof as may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of Northern Illinois University
2 to meet its operational expenses.

3 Section 30. The sum of \$33,935,700, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Board of Trustees of Illinois State University to
6 meet its operational expenses.

7 Section 35. The sum of \$93,403,000, or so much thereof as
8 may be necessary, is appropriated from the Education Assistance
9 Fund to the Board of Trustees of Southern Illinois University
10 to meet its operational expenses.

11 Section 40. The sum of \$289,814,600, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Board of Trustees of University of Illinois to meet
14 its operational expenses and operating costs and expenses
15 related to or in support of the University of Illinois Hospital.

16 Section 45. The sum of \$6,772,800, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Trustees of the University of Illinois for
19 costs and expenses related to or in support of the Prairie
20 Research Institute, in accordance with Public Act 95-0728.

1 Section 50. The sum of \$11,658,300, or so much thereof as
2 may be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Trustees of Western Illinois University
4 to meet its operational expenses.

5 ARTICLE 46

6 Section 5. The sum of \$640,500, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Board of Higher Education for a grant to the Board of
9 Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 10. The sum of \$1,456,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Board of Higher Education for the administration and
14 distribution of grants authorized by the Diversifying Higher
15 Education Faculty in Illinois Program.

16 Section 15. The sum of \$415,400, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Board of Higher Education for competitive grants for
19 nursing schools to increase the number of graduating nurses.

20 Section 20. The sum of \$219,300, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Board of Higher Education for nurse educator fellowships
3 to supplement nurse faculty salaries.

4 Section 25. The amount of \$291,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Illinois Mathematics and Science Academy for ordinary
7 and contingent expenses, but not including personal services.

8 ARTICLE 47

9 Section 5. The amount of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Community College Board for Career and
12 Technical Education Licensed Practical Nurse and Registered
13 Nurse Preparation.

14 Section 10. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Illinois Community College Board for all costs associated with
17 career and technical education activities:

18 From the General Revenue Fund17,569,400

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
2 for distribution to qualifying public community colleges for
3 the purposes specified:

4 Small College Grants537,600

5 Section 20. The following named amounts, or so much of
6 those amounts as may be necessary, for the objects and purposes
7 named, are appropriated to the Illinois Community College Board
8 for adult education and literacy activities.

9 From the General Revenue Fund32,274,000

10 Section 25. The following named amounts, or so much of
11 those amounts as may be necessary, are appropriated to the
12 Illinois Community College Board for distribution of base
13 operating and equalization grants to qualifying public
14 community colleges and the City Colleges of Chicago for
15 educational related expenses. Allocations shall be made using
16 the fiscal year 2016 data:

17 Payable from the General Revenue Fund160,076,000

18 Section 30. The sum of \$391,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Illinois Community College Board for a grant to Rock Valley
21 College for programs for transitioning high school students.

1 Section 35. The sum of \$1,259,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board to reimburse the
 4 following colleges for costs associated with the Illinois
 5 Veterans' Grant:

6	Illinois Valley Community College	87,200
7	Southwestern Illinois College	85,300
8	Illinois Central Community College	84,400
9	Southeastern Community College	78,400
10	Kishwaukee Community College	70,800
11	Lincoln Land Community College	66,500
12	Richland Community College	66,500
13	Kankakee Community College	65,700
14	Lewis and Clark Community College	64,400
15	Parkland College	55,500
16	John A. Logan College	53,400
17	Triton College	44,200
18	Black Hawk College	44,200
19	Prairie State College	84,400
20	Spoon River College	70,800
21	Carl Sandburg College	70,800
22	John Wood Community College	78,400
23	South Suburban College	44,200
24	Olney Central College	<u>44,200</u>
25	Total	\$1,259,300

1 Section 40. The sum of \$1,407,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for the payment of
 4 grants to the Alternative Schools Network.

5 ARTICLE 48

6 Section 5. The following named amounts, or so much of those
 7 amounts as may be necessary, for the objects and purposes named,
 8 are appropriated to the Illinois Student Assistance Commission
 9 for grant awards to students eligible for the Monetary Award
 10 Program, as provided by law, and for agency administrative and
 11 operational costs not to exceed 2 percent of the total
 12 appropriation in this Section.

13	From the Education Assistance Fund	141,000,000
14	Payable from the General Revenue Fund	<u>223,856,300</u>
15	Total	\$364,856,300

16 Section 10. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Revenue Fund to the Illinois Student Assistance
 19 Commission for the following purposes:

20 Grants and Scholarships

21 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	1,715,400
6	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
7	Total	\$3,615,400

8 Section 15. The sum of \$3,249,000, or so much thereof as
 9 may be necessary, is appropriated from the Education Assistance
 10 Fund to the Illinois Student Assistance Commission to the
 11 Golden Apple Scholars of Illinois program, as provided by law.

12 ARTICLE 49

13 Section 1. All appropriations included in this Article 49
 14 may be sub-allocated according to coding pursuant to the
 15 Comptroller and shall only be for personnel-related expenses
 16 incurred from May 1, 2017 through June 30, 2017. The
 17 appropriations contained in this Article 49 are intended for
 18 the purpose of continuing the existing process of administering
 19 payments that were previously authorized pursuant to the order
 20 of the Circuit Court of the 20th Judicial Circuit in St. Clair
 21 County (Case # 15-CH-475).

1 Section 5. The amount of \$8,485,167, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Natural Resources for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 10. The amount of \$5,181,592, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Agriculture for operational expenses
8 for the fiscal year ending June 30, 2017.

9 Section 15. The amount of \$1,010,181, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Emergency Management Agency for
12 operational expenses for the fiscal year ending June 30, 2017.

13 Section 20. The amount of \$1,636,737, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Military Affairs for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 25. The amount of \$3,858,577, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Veterans' Affairs for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 30. The amount of \$799,868, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Arts Council for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 35. The amount of \$1,687,750, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Executive Ethics Commission for operational
8 expenses for the fiscal year ending June 30, 2017.

9 Section 40. The amount of \$94,264, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois Independent Tax Tribunal for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 45. The amount of \$5,240,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Office of the Attorney General for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 50. The amount of \$207,273, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Deaf and Hard of Hearing Commission for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 55. The amount of \$1,224,109, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Office of the Governor for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 60. The amount of \$300,227, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Office of the Lieutenant Governor for operational
8 expenses for the fiscal year ending June 30, 2017.

9 Section 65. The amount of \$437, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 Central Management Services for operational expenses for the
12 fiscal year ending June 30, 2017.

13 Section 70. The amount of \$602,698, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Governor's Office of Management and Budget for
16 operational expenses for the fiscal year ending June 30, 2017.

17 Section 75. The amount of \$72,693, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Civil Service Commission for operational expenses for
20 the fiscal year ending June 30, 2017.

1 Section 80. The amount of \$81,866, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Procurement Policy Board for operational expenses for
4 the fiscal year ending June 30, 2017.

5 Section 85. The sum of \$3,312,641, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Commerce and Economic Opportunity for
8 operational expenses for the fiscal year ending June 30, 2017.

9 Section 90. The amount of \$2,509,257, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Historic Preservation Agency for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 95. The amount of \$724,248, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the State Universities Civil Service System for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 100. The amount of \$86,601,670, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Office of the Secretary of State for operational
20 expenses for the fiscal year ending June 30, 2017.

1 Section 105. The amount of \$27,665, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Treasurer for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 110. The amount of \$1,150,100, or so much there as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Rights for operational expenses for
8 the fiscal year ending June 30, 2017.

9 Section 115. The amount of \$86,434,800, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for operational
12 expenses for the fiscal year ending June 30, 2017.

13 Section 120. The amount of \$12,272,200, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Public Health for operational
16 expenses for the fiscal year ending June 30, 2017.

17 Section 125. The sum of \$457,597, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Higher Education for operational expenses for the
20 fiscal year ending June 30, 2017.

1 Section 130. The sum of \$54,513, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Illinois Community College Board for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 135. The amount of \$3,071,363, or so much thereof
6 as may be necessary, is appropriated from the Education
7 Assistance Fund to the Illinois Mathematics and Science Academy
8 for operational expenses for the fiscal year ending June 30,
9 2017.

10 Section 140. The amount of \$222,199,393, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Corrections for operational expenses
13 for the fiscal year ending June 30, 2017.

14 Section 145. The amount of \$69,195,022, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of State Police for operational expenses
17 for the fiscal year ending June 30, 2017.

18 Section 150. The amount of \$295,205, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Illinois Criminal Justice Information Authority for
21 operational expenses for the fiscal year ending June 30, 2017.

1 Section 155. The amount of \$109,237, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Prisoner Review Board for operational expenses for the
4 fiscal year ending June 30, 2017.

5 Section 160. The amount of \$2,879,795, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Guardianship and Advocacy Commission for
8 operational expenses for the fiscal year ending June 30, 2017.

9 Section 165. The amount of \$9,068,932, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Healthcare and Family Services for
12 operational expenses for the fiscal year ending June 30, 2017.

13 Section 170. The amount of \$1,855,311, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department on Aging for operational expenses for
16 the fiscal year ending June 30, 2017.

17 Section 175. The amount of \$2,145,496, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the State Comptroller for operational expenses for the
20 fiscal year ending June 30, 2017.

1 Section 180. The amount of \$297,484, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois Labor Relations Board for operational expenses
4 for the fiscal year ending June 30, 2017.

5 Section 185. The amount of \$1,460,870, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the State Board of Elections for operational expenses
8 for the fiscal year ending June 30, 2017.

9 Section 190. The amount of \$271,894, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Court of Claims for operational expenses for the fiscal
12 year ending June 30, 2017.

13 Section 195. The amount of \$1,977,283, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Labor for operational expenses for
16 the fiscal year ending June 30, 2017.

17 Section 200. The amount of \$26,032,389, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Revenue for operational expenses for
20 the fiscal year ending June 30, 2017.

1 Payable from the General Revenue Fund:
 2 For Administration of the
 3 Livestock Management Facilities Act54,488
 4 For the Detection, Eradication,
 5 and Control of Exotic Pests,
 6 such as the Asian Long-Horned
 7 Beetle and Gypsy Moth88,694

8 Section 230. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the Department
 10 of Agriculture for repairs, maintenance, and capital
 11 improvements including construction, reconstruction,
 12 improvement, repair and installation of capital facilities,
 13 cost of planning, supplies, materials, equipment, services and
 14 all other expenses required to complete the work:

15 Payable from Agricultural Premium Fund:
 16 For various projects at the
 17 Illinois State Fairgrounds4,016
 18 For various projects at the
 19 DuQuoin State Fairgrounds467,565

20 Section 235. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and
 23 contingent expenses of the Department of Military Affairs:

1 FOR OPERATIONS
 2 OFFICE OF THE ADJUTANT GENERAL
 3 Payable from General Revenue Fund:
 4 For Lincoln's Challenge125,205

5 Section 240. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Department
 7 of Commerce and Economic Opportunity:

8 OFFICE OF TRADE AND INVESTMENT
 9 OPERATIONS
 10 Payable from the General Revenue Fund:
 11 For Grants, Contracts, and Administrative
 12 Expenses associated with the Illinois
 13 Office of Trade and Investment,
 14 including prior year costs525,921

15 Section 245. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Commerce and Economic Opportunity:

18 ILLINOIS ENERGY OFFICE
 19 GRANTS
 20 Payable from the Solid Waste Management Fund:
 21 For Grants, Contracts and
 22 Administrative Expenses Associated with
 23 Providing Financial Assistance for

1 Recycling and Reuse in Accordance with
 2 Section 22.15 of the Environmental
 3 Protection Act, the Illinois Solid Waste
 4 Management Act and the Solid Waste
 5 Planning and Recycling Act,
 6 including prior year costs84,782

7 Section 250. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Department
 9 of Commerce and Economic Opportunity:

10 OFFICE OF COAL DEVELOPMENT

11 GRANTS

12 Payable from the Coal Technology
 13 Development Assistance Fund:
 14 For Grants, Contracts and Administrative
 15 Expenses Under the Provisions of the
 16 Illinois Coal Technology Development
 17 Assistance Act, including
 18 prior years costs131,687

19 Section 255. The amount of \$91,337, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Historic Preservation Agency for the operational
 22 expenses of the Lewis and Clark Historic Site in Madison County
 23 for the fiscal year ending June 30, 2017.

1 Section 260. The following sum, or so much thereof as may
 2 be necessary, is appropriated to the Office of the Secretary
 3 of State for any operations, alterations, rehabilitations, new
 4 construction, and maintenance of the interior and exterior of
 5 the various buildings and facilities under the jurisdiction of
 6 the Secretary of State to enhance security measures in the
 7 Capitol Complex:

8 From General Revenue Fund\$1,263,769

9 Section 265. The amount of \$635,330, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Office of the Secretary of State for library services
 12 for the blind and physically handicapped for the fiscal year
 13 ending June 30, 2017.

14 Section 270. The amount of \$32,350, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Office of the Secretary of State for annual library
 17 technology grants and for direct purchase of equipment and
 18 services that support library development and technology
 19 advancement in libraries statewide for the fiscal year ending
 20 June 30, 2017.

1 Section 275. The amount of \$215,001, or so much thereof as
 2 may be necessary, is appropriated from the State Pensions Fund
 3 to the Office of the Treasurer to meet the ordinary and
 4 contingent expenses of the Secure Choice Savings Program for
 5 the fiscal year ending June 30, 2017.

6 Section 280. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the Department
 9 of Human Services for income assistance and related
 10 distributive purposes, including such Federal funds as are made
 11 available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Grants Associated with Child Care
 16 Services, Including Operating and
 17 Administrative Costs248,207,300

18 Section 285. The sum of \$42,500,200, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Human Services for costs associated with
 21 the operation of State Operated Mental Health Facilities or the
 22 costs associated with services for the transition of State
 23 Operated Mental Health Facilities residents to alternative

1 community settings.

2 Section 290. The following named sums, or so much thereof
3 as may be necessary, respectively, for the purposes hereinafter
4 named, are appropriated to the Department of Human Services for
5 Grants-In-Aid and Purchased Care in its various regions
6 pursuant to Sections 3 and 4 of the Community Services Act and
7 the Community Mental Health Act:

8 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

9 GRANTS-IN-AID AND PURCHASED CARE

10 Payable from General Revenue Fund:

11 For Developmental Disability Quality

12 Assurance Waiver.....243,800

13 Section 295. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated for
15 the objects and purposes hereinafter named, to the Department
16 of Human Services:

17 ADDICTION TREATMENT

18 GRANTS-IN-AID

19 Payable from General Revenue Fund:

20 For costs associated with Addiction

21 Treatment Services for Special Populations188,100

22 Section 300. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 FAMILY AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6 For Expenses for the Development and
7 Implementation of Cornerstone32,000

8 Section 305. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 hereinafter named, are appropriated to the Department of Human
11 Services for Family and Community Services and related
12 distributive purposes, including such Federal funds as are made
13 available by the Federal government for the following purposes:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16 For Costs Associated with the
17 Domestic Violence Shelters
18 and Services Program127,600
19 For Grants and Administrative Expenses
20 Related to the Healthy Families Program73,300

21 Section 310. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the Department
23 of Public Health for the objects and purposes hereinafter

1 named:

2 DIVISION OF INFORMATION TECHNOLOGY

3 Payable from the General Revenue Fund:

4 For Expenses Associated with the Childhood

5 Immunization Program82,200

6 Section 315. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the Department
8 of Public Health for the objects and purposes hereinafter
9 named:

10 OFFICE OF POLICY, PLANNING AND STATISTICS

11 Payable from the General Revenue Fund:

12 For expenses of the Adverse Pregnancy

13 Outcomes Reporting Systems (APORS) Program

14 and the Adverse Health Care Event

15 Reporting and Patient Safety Initiative317,700

16 For expenses of State Cancer Registry,

17 including matching funds for National

18 Cancer Institute grants34,800

19 Section 320. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the Department
21 of Public Health for the objects and purposes hereinafter
22 named:

23 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:
2 For Expenses Incurred for the Rapid
3 Investigation and Control of
4 Disease or Injury316,500
5 For Expenses of Environmental Health
6 Surveillance and Prevention
7 Activities, Including Mercury
8 Hazards and West Nile Virus163,900
9 For Expenses for Expanded Lab Capacity
10 and Enhanced Statewide Communication
11 Capabilities Associated with
12 Homeland Security290,800

13 Section 325. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the Department
15 of Public Health for expenses of programs related to Acquired
16 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
17 Virus (HIV):

18 OFFICE OF HEALTH PROTECTION: AIDS/HIV

19 Payable from the General Revenue Fund:
20 For Expenses of AIDS/HIV Education,
21 Drugs, Services, Counseling, Testing,
22 Outreach to Minority populations, costs
23 associated with correctional facilities
24 Referral and Partner Notification

1 (CTRPN), and Patient and Worker
 2 Notification pursuant to Public
 3 Act 87-763920,100

4 Section 330. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the Department
 6 of Public Health for the objects and purposes hereinafter
 7 named:

8 PUBLIC HEALTH LABORATORIES

9 Payable from the General Revenue Fund:

10 For Operational Expenses to Provide
 11 Clinical and Environmental Public
 12 Health Laboratory Services1,224,400

13 Section 335. The following named amounts, or as much
 14 thereof as may be necessary, are appropriated to the Department
 15 of Public Health for the objects and purposes hereinafter
 16 named:

17 OFFICE OF WOMEN'S HEALTH

18 Payable from the General Revenue Fund:

19 For Expenses for Breast and Cervical
 20 Cancer Screenings, minority outreach,
 21 and other Related Activities489,900
 22 For Expenses of the Women's Health
 23 Promotion Programs145,400

1 Section 340. The sum of \$37,035, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for costs and expenses associated
4 with the administration and enforcement associated with the P-
5 20 Longitudinal Education Data System.

6 Section 345. The sum of \$39,852, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Illinois Community College Board for costs associated with
9 the development, support, or administration of the Illinois
10 Longitudinal Data System.

11 Section 350. The sum of \$156,319, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 Illinois Community College Board for costs associated with
14 administering GED tests.

15 Section 355. The sum of \$86,956, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 Illinois Community College Board for all costs associated with
18 career and technical education activities.

19 Section 360. The following named amount, or so much thereof
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 following purpose:

3 To support outreach, research,
4 and training activities643,622

5 Section 365. The following named sums, or so much thereof
6 as is necessary, respectively, are appropriated from the
7 Education Assistance Fund for payroll related deductions
8 pursuant to the Illinois Comptroller's payroll offsets
9 according to 15 ILCS 405:

- 10 For Chicago State University38,500
- 11 For Governors State University13,727
- 12 For Northeastern Illinois University8,677
- 13 For Northern Illinois University67,000
- 14 For Illinois State University45,900
- 15 For Southern Illinois University25,268
- 16 For University of Illinois282,071

17 Section 370. The sum of \$112,931, or so much thereof as may
18 be necessary, is appropriated to the Department of Corrections
19 from the General Revenue Fund for a grant to the Illinois
20 Sentencing Policy Advisory Council.

21 Section 375. The sum of \$226,947, or so much thereof as may

1 be necessary, is appropriated to the Department of State
2 Police, Division of Forensic Services and Identification, from
3 the General Revenue Fund for the operational expenses related
4 to the Combined DNA Index System (CODIS) and related casework.

5 Section 380. The sum of \$188,394, or so much thereof as may
6 be necessary, is appropriated to the Department of State
7 Police, Division of Internal Investigation, from the General
8 Revenue Fund for the ordinary and contingent expenses incurred
9 while operating the Nursing Home Identified Offender Program.

10 Section 385. The amount of \$17,182, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Criminal Justice Information Authority for the
13 Illinois Family Violence Coordinating Council Program.

14 Section 390. The sum of \$562,159, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Illinois Criminal Justice Information Authority for
17 administrative costs, awards and grants for the Adult Redeploy
18 and Diversion programs.

19 Section 395. The amount of \$151,407, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to Illinois Criminal Justice Information Authority for grants

1 and administrative expenses related to Operation CeaseFire.

2 Section 400. The following named sums, or so much therefor
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinance and
5 contingent expenses of the Department of Revenue:

6 PAYABLE FROM THE GENERAL REVENUE FUND

7 For costs and expenses related to
8 or in support of a Government Services
9 shared services center608,318

10 Section 405. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated for
12 the ordinary and contingent expenses of the Department on
13 Aging:

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from General Revenue Fund:
17 For Administrative Expenses
18 of the Senior Meal Program2,582
19 For Benefits, Eligibility,
20 Assistance and Monitoring843,270
21 For the expenses of the Senior Helpline633,518

22 Section 410. The amount of \$2,508,168, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the State Comptroller to pay certain appointed officers
3 of the Executive Branch of the State Government.

4 Section 415. The amount of \$102,206, so much thereof as may
5 be necessary, is appropriated from the Weights and Measures
6 Fund to the State Comptroller to pay certain appointed officers
7 of the Executive Branch of the State Government, at the various
8 rates prescribed by law, for the Department of Agriculture.

9 Section 420. The amount of \$25,110, so much thereof as may
10 be necessary, is appropriated from the DCFS Children's Services
11 Fund to the State Comptroller to pay certain appointed officers
12 of the Executive Branch of the State Government, at the various
13 rates prescribed by law, for the Department of Children and
14 Family Services.

15 Section 425. The amount of \$21,567, so much thereof as may
16 be necessary, is appropriated from the Nuclear Safety Emergency
17 Preparedness Fund to the State Comptroller to pay certain
18 appointed officers of the Executive Branch of the State
19 Government, at the various rates prescribed by law, for the
20 Illinois Emergency Management Agency.

21 Section 430. The amount of \$67,528, so much thereof as may

1 be necessary, is appropriated from the Radiation Protection
2 Fund to the State Comptroller to pay certain appointed officers
3 of the Executive Branch of the State Government, at the various
4 rates prescribed by law, for the Illinois Emergency Management
5 Agency.

6 Section 435. The amount of \$74,763, so much thereof as may
7 be necessary, is appropriated from the Professions Indirect
8 Cost Fund to the State Comptroller to pay certain appointed
9 officers of the Executive Branch of the State Government, at
10 the various rates prescribed by law, for the Department of
11 Financial and Professional Regulation.

12 Section 440. The amount of \$17,300, so much thereof as may
13 be necessary, is appropriated from the Illinois Power Agency
14 Operations Fund to the State Comptroller to pay certain
15 appointed officers of the Executive Branch of the State
16 Government, at the various rates prescribed by law, for the
17 Illinois Power Agency.

18 Section 445. The amount of \$22,317, so much thereof as may
19 be necessary, is appropriated from the Insurance Producer
20 Administration Fund to the State Comptroller to pay certain
21 appointed officers of the Executive Branch of the State
22 Government, at the various rates prescribed by law, for the

1 Department of Insurance.

2 Section 450. The amount of \$67,888, so much thereof as may
3 be necessary, is appropriated from the State Lottery Fund to
4 the State Comptroller to pay certain appointed officers of the
5 Executive Branch of the State Government, at the various rates
6 prescribed by law, for the Department of Lottery.

7 Section 455. The amount of \$146,840, so much thereof as may
8 be necessary, is appropriated from the Park and Conservation
9 Fund to the State Comptroller to pay certain appointed officers
10 of the Executive Branch of the State Government, at the various
11 rates prescribed by law, for the Department of Natural
12 Resources.

13 Section 460. The amount of \$103,054, so much thereof as may
14 be necessary, is appropriated from the Coal Mining Regulatory
15 Fund to the State Comptroller to pay certain appointed officers
16 of the Executive Branch of the State Government, at the various
17 rates prescribed by law, for the Department of Natural
18 Resources.

19 Section 465. The amount of \$46,461, so much thereof as may
20 be necessary, is appropriated from the Road Fund to the State
21 Comptroller to pay certain appointed officers of the Executive

1 Branch of the State Government, at the various rates prescribed
2 by law, for the Department of Transportation.

3 Section 470. The amount of \$200,359, so much thereof as may
4 be necessary, is appropriated from the IWCC Operations Fund to
5 the State Comptroller to pay certain appointed officers of the
6 Executive Branch of the State Government, at the various rates
7 prescribed by law, for the Illinois Workers' Compensation
8 Commission.

9 Section 475. The amount of \$19,356, so much thereof as may
10 be necessary, is appropriated from the Fire Prevention Fund to
11 the State Comptroller to pay certain appointed officers of the
12 Executive Branch of the State Government, at the various rates
13 prescribed by law, for the Office of the State Fire Marshal.

14 Section 480. The amount of \$133,000, so much thereof as may
15 be necessary, is appropriated from the Horse Racing Fund to the
16 State Comptroller to pay certain appointed officers of the
17 Executive Branch of the State Government, at the various rates
18 prescribed by law, for the Illinois Racing Board.

19 Section 485. The amount of \$30,086, so much thereof as may
20 be necessary, is appropriated from the Title III Social
21 Security and Employment Service Fund to the State Comptroller

1 to pay certain appointed officers of the Executive Branch of
 2 the State Government, at the various rates prescribed by law,
 3 for the Department of Employment Security.

4 Section 490. The amount of \$22,786, so much thereof as may
 5 be necessary, is appropriated from the Bank and Trust Company
 6 Fund to the State Comptroller to pay certain appointed officers
 7 of the Executive Branch of the State Government, at the various
 8 rates prescribed by law, for the Department of Financial and
 9 Professional Regulation.

10 Section 495. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the State
 13 Comptroller in connection with the payment of salaries for
 14 officers of the Executive and Legislative Branches of State
 15 Government:

16	For State Contribution to State	
17	Employees' Retirement System:	
18	From Horse Racing Fund	57,732
19	From Fire Prevention Fund	9,862
20	From Bank and Trust Company Fund	7,045
21	From Title III Social Security	
22	and Employment Service Fund	38,838

1	From Weights and Measures	39,152
2	From DCFS Children's Services Fund	12,806
3	From Nuclear Safety Emergency Preparedness Fund	10,994
4	From Radiation Protection Fund	31,545
5	From Professions Indirect Cost Fund	37,211
6	From Illinois Power Agency Operations Fund	8,813
7	From Insurance Producer Administration Fund	11,408
8	From State Lottery Fund	26,404
9	From Park and Conservation Fund	59,255
10	From Coal Mining Regulatory Fund	61,700
11	From Road Fund	23,578
12	From IWCC Operations Fund	<u>102,044</u>
13	Total	\$538,387

14 For State Contribution to Social Security:

15	From General Revenue Fund	237,310
16	From Horse Racing Fund	10,233
17	From Fire Prevention Fund	1,530
18	From Bank and Trust Company Fund	900
19	From Title III Social Security and	
20	Employment Service Fund	3,846
21	From Weights and Measures	7,825
22	From DCFS Children's Services Fund	3,891
23	From Nuclear Safety Emergency Preparedness Fund	1,653
24	From Radiation Protection Fund	5,283

1	From Professions Indirect Cost Fund	6,346
2	From Illinois Power Agency Operations Fund	1,884
3	From Insurance Producer Administration Fund	2,627
4	From State Lottery Fund	4,175
5	From Park and Conservation Fund	10,718
6	From Coal Mining Regulatory Fund	7,938
7	From Road Fund	5,623
8	From IWCC Operations Fund	<u>15,727</u>
9	Total	\$327,509
10	For Group Insurance:	
11	From Fire Prevention Fund	24,000
12	From Bank and Trust Company Fund	5,008
13	From Title III Social Security and	
14	Employment Service Fund	3,908
15	From Weights and Measures	17,776
16	From DCFS Children's Services Fund	24,000
17	From Nuclear Safety Emergency Preparedness Fund	2,808
18	From Radiation Protection Fund	23,878
19	From Professions Indirect Cost Fund	32,560
20	From Illinois Power Agency Operations Fund	3,108
21	From Insurance Producer Administration Fund	9,049
22	From State Lottery Fund	15,094
23	From Park and Conservation Fund	47,755
24	From Coal Mining Regulatory Fund	184,000

1	From Road Fund	33,994
2	From IWCC Operations Fund	<u>53,925</u>
3	Total	\$480,863

4 Section 500. The amount of \$124,596, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the State Comptroller to pay certain appointed officers of
7 the Executive Branch of the State Government, at the various
8 rates prescribed by law for Executive Inspector Generals.

9 ARTICLE 50

10 Section 1. "AN ACT concerning appropriations", Public Act
11 99-0524, approved June 30, 2016, is amended by changing Section
12 15 of Article 147 as follows:

13 (P.A. 99-0524, Art. 147, Sec 15.)

14 Section 15. Appropriations authorized in this Article may
15 be used for costs incurred through ~~December 31 of 2016~~ June 30,
16 2017.

17 Section 5. "AN ACT concerning appropriations", Public Act
18 99-0524, approved June 30, 2016, is amended by changing Section
19 35 of Article 148 as follows:

1 (P.A. 99-0524, Art. 148, Sec 35.)

2 Section 35. Appropriations authorized in this Article may
3 be used for costs incurred through ~~December 31 of 2016~~ June 30,
4 2017.

5 Section 10. "AN ACT concerning appropriations", Public Act
6 99-0524, approved June 30, 2016, is amended by changing Section
7 15 of Article 149 as follows:

8 (P.A. 99-0524, Art. 149, Sec 15.)

9 Section 15. Appropriations authorized in this Article may
10 be used for costs incurred through ~~December 31 of 2016~~ June 30,
11 2017.

12 Section 15. "AN ACT concerning appropriations", Public Act
13 99-0524, approved June 30, 2016, is amended by changing Section
14 10 of Article 151 as follows:

15 (P.A. 99-0524, Art. 151, Sec 10.)

16 Section 10. Appropriations authorized in this Article may
17 be used for costs incurred through ~~December 31 of 2016~~ June 30,
18 2017.

19 Section 20. "AN ACT concerning appropriations", Public Act
20 99-0524, approved June 30, 2016, is amended by changing Section

1 55 of Article 152 as follows:

2 (P.A. 99-0524, Art. 152, Sec 55.)

3 Section 55. Appropriations authorized in this Article may
4 be used for costs incurred through ~~December 31 of 2016~~ June 30,
5 2017.

6 Section 25. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 1 of Article 997 as follows:

9 (P.A. 99-0524, Art. 997, Sec 1.)

10 Section 1. Appropriations in Articles 174 through 223 are
11 for costs incurred through ~~December 31 of 2016~~ June 30, 2017.

12 Section 30. "An Act concerning appropriations", Public Act
13 99-524, approved June 30, 2016, is amended by changing Section
14 1 of Article 132 as follows:

15 (P.A. 99-524, Article 132, Section 1)

16 Sec. 1. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Illinois Racing Board:

20 PAYABLE FROM THE HORSE RACING FUND

1	For Personal Services	1,145,200
2	For State Contributions to State	
3	Employees' Retirement System	510,400
4	For State Contributions to	
5	Social Security	87,700
6	For Group Insurance	316,800
7	For Contractual Services	180,000
8	For Travel	20,000
9	For Commodities	1,500
10	For Printing	1,000
11	For Equipment	2,000
12	For Electronic Data Processing	50,000
13	For Telecommunications Services	65,000
14	For Operation of Auto Equipment	10,000
15	For Refunds	1,000
16	For Expenses related to the Laboratory	
17	Program	1,134,000
18	For Expenses related to the Regulation	
19	 of Racing Program	2,845,800
20	<u>For Expenses to regulate and,</u>	
21	<u>when so ordered by the Board</u>	
22	<u>to augment organization licensee</u>	
23	<u>purse accounts, to be used exclusively</u>	
24	<u>for making purse awards when such</u>	
25	<u>funds are available</u>	<u>2,845,800</u>

1 For Distribution to local governments
 2 for admissions tax345,000
 3 Total \$6,715,400
 4 (Source: P.A. 99-524, eff. 6-30-16.)

5 ARTICLE 51

6 Section 5. The sum of \$12,436,600, or so much thereof as
 7 may be necessary, respectively, is appropriated to the
 8 President of the Senate and the Speaker of the House of
 9 Representatives for furnishing the items provided in Section 4
 10 of the General Assembly Compensation Act to members of their
 11 respective houses throughout the year in connection with their
 12 legislative duties and responsibilities and not in connection
 13 with any political campaign as prescribed by law. Of this
 14 amount, 37.436% is appropriated to the President of the Senate
 15 for such expenditures and 62.564% is appropriated to the
 16 Speaker of the House for such expenditures for the fiscal year
 17 ending June 30, 2018.

18 Section 10. Payments from the sums appropriated in Section
 19 5 hereof shall be made only upon the delivery of a voucher
 20 approved by the member to the State Comptroller. The voucher
 21 shall also be approved by the President of the Senate or the
 22 Speaker of the House of Representatives as the case may be.

1 Section 15. The sum of \$19,573,500, or so much thereof as
2 may be necessary, respectively, is appropriated to meet the
3 ordinary and incidental expenses of the Senate legislative
4 leadership and legislative staff assistants and the House
5 Majority and Minority leadership staff, general staff and
6 office operations. Of this amount, 25.7% is appropriated to the
7 President of the Senate for such expenditures, 25.7% is
8 appropriated to the Senate Minority Leader for such
9 expenditures and 24.8% is appropriated to the Speaker of the
10 House for such expenditures, and 23.8% is appropriated to the
11 House Minority Leader for such expenditures.

12 Section 20. The sum of \$9,388,100, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate and the Speaker of the House of
15 Representatives for the ordinary and incidental expenses of
16 committees, the general staff and operations, per diem
17 employees, special and standing committees, expenses incurred
18 in transcribing and printing of debates. Of this amount,
19 43.018% is appropriated to the President of the Senate for such
20 expenditures and 56.982% is appropriated to the Speaker of the
21 House for such expenditures.

22 Section 25. The sum of \$293,800, or so much thereof as may

1 be necessary, respectively, is appropriated to the President
2 of the Senate and the Speaker of the House of Representatives
3 for the ordinary and incidental expenses, also including the
4 purchasing on contract as required by law of printing, binding,
5 printing paper, stationery and office supplies. For the House,
6 no part of which shall be expended for expenses of purchasing,
7 handling or distributing such supplies and against which no
8 indebtedness shall be incurred without the written approval of
9 the Speaker of the House of Representatives. Of this amount,
10 69.277% is appropriated to the President of the Senate for such
11 expenditures and 30.723% is appropriated to the Speaker of the
12 House for such expenditures.

13 Section 30. The sum of \$6,159,050, or so much thereof as
14 may be necessary, respectively, is appropriated to the
15 President of the Senate for the use of standing committees for
16 expert witnesses, technical services, consulting assistance and
17 other research assistance associated with special studies and
18 long range research projects which may be requested by the
19 standing committees and the Speaker of the House of
20 Representatives for Standing House Committees pursuant to the
21 Legislative Commission Reorganization Act of 1984. Of this
22 amount, 46.862% is appropriated to the President of the Senate
23 for such expenditures and 53.138% is appropriated to the
24 Speaker of the House for such expenditures.

1 Section 35. The sum of \$158,800, or so much thereof as may
2 be necessary, respectively, is appropriated to the President
3 of the Senate and the Senate Minority Leader for allowances for
4 the particular and additional services appertaining to or
5 entailed by the respective officers of the Senate. Of this
6 amount, 50% is appropriated to the President of the Senate for
7 such expenditures and 50% is appropriated to the Senate
8 Minority Leader for such expenditures.

9 Section 40. The sum of \$83,800, or so much thereof as may
10 be necessary, respectively, is appropriated to the President
11 of the Senate and the Speaker of the House of Representatives
12 for travel, including expenses to Springfield of members on
13 official legislative business during weeks when the General
14 Assembly is not in Session. Of this amount, 65.5% is
15 appropriated to the President of the Senate for such
16 expenditures and 34.5% is appropriated to the Speaker of the
17 House for such expenditures.

18 Section 45. The sum of \$324,600, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the General Assembly to meet ordinary and contingent expenses.
21 Any use of funds appropriated under this Section must be
22 approved jointly by the Clerk of the House of Representatives

1 and the Secretary of the Senate.

2 Section 50. As used in Section 15 hereof, except where the
3 approval of the Speaker of the House of Representatives is
4 expressly required for the expenditure of or the incurring of
5 indebtedness against an appropriation for certain purchases on
6 contract, "Speaker" means the leader of the party having the
7 largest number of members of the House of Representatives as
8 of January 9, 2015, and "Minority Leader" means the leader of
9 the party having the second largest number of members of the
10 House of Representatives as of January 9, 2015.

11 Section 55. The sum of \$592,600, or so much thereof as may
12 be necessary, is appropriated for the ordinary and contingent
13 expenses of the Senate Operations Commission including the
14 planning costs, construction costs, moving expenses and all
15 other costs associated with the construction and reconstruction
16 of Senate offices in the Capitol Complex area.

17 Section 60. The sum of \$500,000, or so much thereof as may
18 be necessary, respectively, is appropriated from the General
19 Assembly Operations Revolving Fund to the President of the
20 Senate and the Speaker of the House of Representatives to meet
21 ordinary and contingent expenses. Of this amount, 50% is
22 appropriated to the President of the Senate for such

1 expenditures and 50% is appropriated to the Speaker of the
2 House for such expenditures.

3 Section 65. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the General Revenue
5 Fund for expenses in connection with the planning and
6 preparation of redistricting of Legislative and Representative
7 Districts as required by Article IV, Section 3 of the Illinois
8 Constitution of 1970:

9	To the Senate President	412,300
10	To the Senate Minority Leader	<u>350,800</u>
11	Total	\$763,100

12 ARTICLE 52

13 Section 5. The following named amounts, or so much of those
14 amounts as may be necessary, respectively, are appropriated to
15 the Auditor General to meet the ordinary and contingent
16 expenses of the Office of the Auditor General, as provided in
17 the Illinois State Auditing Act:

18	For Personal Services:	
19	For Regular Positions	\$5,273,500
20	Employee Contribution to Retirement	
21	System by Employer	0
22	For State Contribution to Social Security	403,900

1	For Contractual Services	604,200
2	For Travel	0
3	For Commodities	19,000
4	For Printing	19,000
5	For Equipment	23,800
6	For Electronic Data Processing	47,500
7	For Telecommunications	71,300
8	For Operation of Auto Equipment	<u>4,800</u>
9	Total	\$6,466,900

10 Section 10. The sum of \$25,398,600, or so much of that
 11 amount as may be necessary, is appropriated to the Auditor
 12 General from the Audit Expense Fund for administrative and
 13 operations expenses and audits, studies, investigations, and
 14 expenses related to actuarial services.

15 ARTICLE 53

16 Section 5. The sum of \$1,141,400, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Commission on Government Forecasting and Accountability
 19 to meet its operational expenses for the fiscal year ending
 20 June 30, 2018.

1 Section 5. The sum of \$248,600, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Legislative Audit Commission to meet its operational
4 expenses for the fiscal year ending June 30, 2018.

5 ARTICLE 56

6 Section 5. The sum of \$2,052,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Legislative Printing Unit to meet its operational
9 expenses for the fiscal year ending June 30, 2018.

10 ARTICLE 57

11 Section 5. The sum of \$2,803,200, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Legislative Research Unit to meet its operational
14 expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 58

16 Section 5. The sum of \$2,452,400, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Legislative Reference Bureau to meet its operational

1 expenses for the fiscal year ending June 30, 2018.

2 ARTICLE 59

3 Section 5. The sum of \$296,900, or so much thereof as may
4 be necessary, is appropriated to the Legislative Ethics
5 Commission to meet the ordinary and contingent expenses of the
6 Commission and the Office of Legislative Inspector General for
7 the fiscal year ending June 30, 2018.

8 ARTICLE 60

9 Section 5. The sum of \$1,586,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Architect of the Capitol to meet its operational expenses
12 for the fiscal year ending June 30, 2018.

13 ARTICLE 61

14 Section 5. The sum of \$1,083,700, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Joint Committee on Administrative Rules to meet its
17 operational expenses for the fiscal year ending June 30, 2018.

18 ARTICLE 62

1 Section 5. The amount of \$1,326,900, or so much thereof as
 2 may be necessary is appropriated from the General Revenue Fund
 3 to the Court of Claims for its ordinary and contingent expenses
 4 for the fiscal year ending on June 30, 2018.

5 Section 10. The amount of \$450,000, or so much of that
 6 amount as may be necessary, is appropriated from the Court of
 7 Claims Administration and Grant Fund to the Court of Claims for
 8 administrative expenses under the Crime Victims Compensation
 9 Act.

10 Section 15. The following named amounts, or so much of that
 11 amount as may be necessary, are appropriated to the Court of
 12 Claims for payment of claims as follows:

13 For claims under the Crime Victims Compensation Act:

14 Payable from the Court of Claims

15 Federal Grant Fund10,000,000

16 Section 20. The amount of \$950,000, or so much thereof as
 17 may be necessary is appropriated from the General Revenue Fund
 18 to the Court of Claims for payment of awards solely as a result
 19 of the lapsing of an appropriation originally made from any
 20 funds held by the State Treasurer.

1 Section 25. The sum of \$6,650,000, or so much thereof as
 2 may be necessary is appropriated from the General Revenue Fund
 3 to the Court of Claims for payment of line of duty awards.

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary are appropriated to the Court of Claims for
 6 payment of claims as follows:

7 For claims under the Crime Victims Compensation Act:
 8 Payable from General Revenue Fund5,700,000
 9 For claims other than Crime Victims:
 10 Payable from the General Revenue Fund9,317,100
 11 Total \$15,017,100

12 Section 35. The following named amounts, or so much of that
 13 amount as may be necessary, are appropriated to the Court of
 14 Claims for payment of claims as follows:

15 For claims other than the Crime Victims
 16 Compensation Act:
 17 Payable from the Road Fund1,000,000
 18 Payable from the DCFS Children's
 19 Services Fund1,500,000
 20 Payable from the State Garage Fund50,000
 21 Payable from the Traffic and Criminal
 22 Conviction Surcharge Fund100,000
 23 Payable from the Vocational

1	Rehabilitation Fund	125,000
2	Payable from the Court of Claims	
3	Federal Recovery Victim Compensation	
4	Grant Fund	<u>1,000</u>
5	Total	\$2,776,000

6 ARTICLE 63

7 Section 5. In addition to other sums appropriated, the sum
8 of \$327,580,200, or so much thereof as may be necessary, is
9 appropriated from the General Revenue Fund to the Supreme Court
10 for operational expenses, awards, grants, permanent
11 improvements and probation reimbursements for the fiscal year
12 ending June 30, 2018.

13 Section 10. The sum of \$27,451,000, or so much thereof as
14 may be necessary, is appropriated from the Mandatory
15 Arbitration Fund to the Supreme Court for Mandatory Arbitration
16 Programs.

17 Section 15. The sum of \$667,900, or so much thereof as may
18 be necessary, is appropriated from the Foreign Language
19 Interpreter Fund to the Supreme Court for the Foreign Language
20 Interpreter Program.

1 Section 20. The sum of \$973,000, or so much thereof as may
2 be necessary, is appropriated from the Lawyers' Assistance
3 Program Fund to the Supreme Court for lawyers' assistance
4 programs.

5 Section 25. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the Supreme Court
7 Special Purposes Fund to the Supreme Court for the oversight
8 and management of electronic filing, case management systems,
9 and committees and commissions of the Supreme Court.

10

ARTICLE 64

11 Section 5. The sum of \$10,000,000, or so much thereof as
12 may be necessary, is appropriated from the Supreme Court
13 Historic Preservation Fund to the Supreme Court Historic
14 Preservation Commission for historic preservation purposes for
15 the fiscal year ending June 30, 2018.

16

ARTICLE 65

17 Section 5. The amount of \$631,200, or so much thereof as
18 may be necessary is appropriated from the General Revenue Fund
19 to the Judicial Inquiry Board for its ordinary and contingent
20 expenses for the fiscal year ending on June 30, 2018.

1

ARTICLE 66

2

3

4

5

6

Section 5. The amount of \$18,434,800, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for its ordinary and contingent expenses for the fiscal year ending on June 30, 2018.

7

8

9

10

11

12

Section 10. The amount of \$200,000, or so much thereof as may be necessary, is appropriated from the State Appellate Defender Federal Trust Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

13

14

15

16

17

18

Section 15. The amount of \$55,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

19

20

Section 20. The amount of \$162,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund

1 to the Office of the State Appellate Defender for the ordinary
2 and contingent expenses of the Expungement Program.

3 Section 25. The amount of \$58,600, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Office of the State Appellate Defender to provide
6 statewide training to Public Defenders under the Public
7 Defender Training Program.

8 ARTICLE 67

9 Section 5. The amount of \$5,612,600, or so much thereof as
10 may be necessary is appropriated from the General Revenue Fund
11 to the Office of the State's Attorneys Appellate Prosecutor for
12 its ordinary and contingent expenses for the fiscal year ending
13 on June 30, 2018.

14 Section 10. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the State's Attorneys
16 Appellate Prosecutor for the objects and purposes hereinafter
17 named:

18 Payable from General Revenue Fund:

19 For Expenses Pursuant to P.A. 84-1340,

20 which requires the Office of the State's

1 Attorneys Appellate Prosecutor to conduct
2 training programs for Illinois State's
3 Attorneys, Assistant State's Attorneys
4 and Law Enforcement Officers on techniques
5 and methods of eliminating or reducing
6 the trauma of testifying in criminal
7 proceedings for children who serve as
8 witnesses in such proceedings; and other
9 authorized criminal justice training
10 programs37,800
11 For State Matching Purposes79,800
12 For Appropriation to the State's
13 Attorneys Appellate Prosecutor for
14 a grant to the Cook County State's
15 Attorney for expenses incurred in filing
16 appeals in Cook County1,900,000
17 General Revenue Total 7,630,200

18 Section 20. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the State's Attorneys
20 Appellate Prosecutor for the objects and purposes hereinafter
21 named:

22 Payable from State's Attorney Appellate
23 Prosecutor's County Fund:

1	For Personal Services:	
2	Administrative Unit	1,129,800
3	Labor Unit	70,400
4	For State Contribution to the State	
5	Employees' Retirement System Pick Up:	
6	Administrative Unit	45,200
7	Labor Unit	2,800
8	For State Contribution to the	
9	State Employees' Retirement System:	
10	Administrative Unit	610,300
11	Labor Unit	38,100
12	For State Contribution to Social Security:	
13	Administrative Unit	86,500
14	Labor Unit	5,400
15	For County Reimbursement to State for	
16	Group Insurance:	
17	Administrative Unit	324,000
18	Labor Unit	24,000
19	For Contractual Services:	
20	General Contractual Services	450,000
21	Tax Objection Case Work	36,400
22	Labor Unit	257,000
23	For Rental of Real Property	141,200
24	For Travel:	
25	General Travel	15,500

1	Labor Unit	0
2	For Commodities:	
3	General Commodities	5,000
4	Labor Unit	0
5	For Printing	800
6	For Equipment:	
7	General Equipment	2,200
8	Labor Unit	0
9	For Electronic Data Processing	2,400
10	For Telecommunications	20,000
11	For Operation of Automotive Equipment:	
12	General Operation of Auto	6,500
13	Labor Unit	0
14	For Law Intern Program	18,200
15	For Legal Publications	<u>0</u>
16	State's Attorneys Appellate Prosecutor's	
17	County Fund Total	3,291,700
18	Payable from Personal Property Tax	
19	Replacement Fund:	
20	For Personal Services	200,000
21	For State Contribution to the State Employees'	
22	Retirement System Pick Up	8,000
23	For State Contribution to the State Employees'	
24	Retirement System	108,100
25	For State Contribution to Social Security	15,300

1	For County Reimbursement to State for	
2	Group Insurance	24,000
3	For Contractual Services	300,000
4	For Training Programs	<u>225,000</u>
5	Personal Property Tax Replacement Fund Total	880,400
6	Payable from Continuing Legal Education	
7	Trust Fund:	
8	For Continuing Legal Education	100,000
9	For Appropriation to the State's	
10	Attorneys Appellate Prosecutor for Expenses	
11	Pursuant to Grant Agreements for Sentencing	
12	Policy Research	0
13	For Appropriation to the State's	
14	Attorneys Appellate Prosecutor for Prosecution	
15	of and Training for Violent Crimes	0
16	For Appropriation to the State's	
17	Attorneys Appellate Prosecutor for Prosecution	
18	of and Training for Violent Crimes Grants	
19	to Cook County	150,000
20	For Appropriation to the State's	
21	Attorneys Appellate Prosecutor for	
22	Implementation of Diversion Court	
23	Programs in Cook County	0
24	Continuing Legal Education Trust Fund Total	0
25	Payable from the Narcotics Profit	

1	Forfeiture Fund:	
2	For expenses pursuant to Narcotics Profit	
3	Forfeiture Act	0
4	For Expenses Pursuant to Drug Asset Forfeiture	
5	Procedure Act	<u>2,500,000</u>
6	Narcotics Profit Forfeiture Fund Total	\$2,500,000
7	Payable from the Special Federal Grant Fund:	
8	For Expenses Related to federally assisted	
9	Programs to assist local State's Attorneys	
10	including special appeals, drug related	
11	cases, and cases arising under the	
12	Narcotics Profit Forfeiture Act on the	
13	request of the State's Attorney	2,200,000

14 ARTICLE 68

15 Section 5. The sum of \$5,172,700, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Office of the Governor for operational expenses for the
18 fiscal year ending June 30, 2018.

19 Section 10. The sum of \$100,000, or so much thereof as may
20 be necessary, is appropriated from the Governor's Grant Fund
21 to the Office of the Governor to be expended in accordance with
22 the terms and conditions upon which such funds were received

1 and in the exercise of the powers or performance of the duties
2 of the Office of the Governor.

3 ARTICLE 69

4 Section 5. The amount of \$1,310,400, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Office of the Lieutenant Governor to meet its
7 operational expenses for the fiscal year beginning July 1,
8 2017.

9 Section 10. The sum of \$47,500, or so much thereof as may
10 be necessary, is appropriated from the Agricultural Premium
11 Fund to the Office of the Lieutenant Governor for all costs
12 associated with the Rural Affairs Council including any grants
13 or administrative expenses.

14 ARTICLE 70

15 Section 5. The sum of \$29,301,100, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Office of the Attorney General to meet its operational
18 expenses for the fiscal year ending June 30, 2018.

19 Section 10. The sum of \$1,330,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the Attorney General for disbursement to the
3 Illinois Equal Justice Foundation for use as provided in the
4 Illinois Equal Justice Act.

5 Section 15. The sum of \$1,000,000, or so much thereof as
6 is available for use by the Attorney General, is appropriated
7 to the Attorney General from the Illinois Gaming Law
8 Enforcement Fund for State law enforcement purposes.

9 Section 20. The sum of \$13,200,000, or so much thereof as
10 may be necessary, is appropriated from the Attorney General
11 Court Ordered and Voluntary Compliance Payment Projects Fund
12 to the Office of the Attorney General for use, subject to
13 pertinent court order or agreement, in the performance of any
14 function pertaining to the exercise of the duties of the
15 Attorney General, including State law enforcement and public
16 education.

17 Section 25. The sum of \$1,700,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Charity
19 Bureau Fund to the Office of the Attorney General to enforce
20 the provisions of the Solicitation for Charity Act and to gather
21 and disseminate information about charitable trustees and
22 organizations to the public.

1 Section 30. The sum of \$7,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Attorney General
 3 Whistleblower Reward and Protection Fund to the Office of the
 4 Attorney General for ordinary and contingent expenses,
 5 including State law enforcement purposes.

6 Section 35. The sum of \$11,300,000, or so much thereof as
 7 may be necessary, is appropriated from the Attorney General's
 8 State Projects and Court Ordered Distribution Fund to the
 9 Attorney General for payment of interagency agreements, for
 10 court-ordered distributions to third parties, and, subject to
 11 pertinent court order, for performance of any function
 12 pertaining to the exercise of the duties of the Attorney
 13 General, including State law enforcement and public education.

14 Section 40. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 named in this Section, are appropriated to the Attorney General
 17 to meet the ordinary and contingent expenses of the Attorney
 18 General:

19 OPERATIONS

20 Payable from the Violent Crime Victims Assistance Fund:

21 For Personal Services1,794,500
 22 For State Contribution to State Employees'

1	Retirement System	969,300
2	For State Contribution to Social Security	137,300
3	For Group Insurance	805,000
4	For Operational Expenses,	
5	Crime Victims Services Division	150,000
6	For Operational Expenses,	
7	Automated Victim Notification System	800,000
8	For Awards and Grants under the Violent	
9	Crime Victims Assistance Act	<u>6,000,000</u>
10	Total	\$10,486,600

11 Section 50. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Attorney General
13 Federal Grant Fund to the Office of the Attorney General for
14 funding for federal grants.

15 Section 55. The sum of \$500,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Attorney
17 General from the Domestic Violence Fund pursuant to Public Act
18 95-711 for grants to public or private nonprofit agencies for
19 the purposes of facilitating or providing free domestic
20 violence legal advocacy, assistance, or services to victims of
21 domestic violence who are married or formerly married or
22 parties or former parties to a civil union related to order of
23 protection proceedings, or other proceedings for civil remedies

1 for domestic violence.

2 Section 60. The sum of \$3,500,000, or so much thereof as
3 may be necessary, is appropriated from the Attorney General
4 Tobacco Fund to the Office of the Attorney General for the
5 oversight, enforcement, and implementation of the Master
6 Settlement Agreement entered in the case of People of the State
7 of Illinois v. Philip Morris, et al (Circuit Court of Cook
8 County, No. 96L13146), for the administration and enforcement
9 of the Tobacco Product Manufacturers' Escrow Act, for the
10 handling of tobacco-related litigation, and for other law
11 enforcement activities of the Attorney General.

12 Section 65. The sum of \$50,000, or so much thereof as may
13 be necessary, is appropriated from the Attorney General Sex
14 Offender Awareness, Training, and Education Fund to the Office
15 of the Attorney General to administer the I-SORT program and
16 to alert and educate the public, victims, and witnesses of
17 their rights under various victim notification laws and for
18 training law enforcement agencies, State's Attorneys, and
19 medical providers regarding their legal duties concerning the
20 prosecution and investigation of sex offenses.

21 Section 70. The sum of \$1,400,000, or so much thereof as
22 may be necessary, is appropriated from the Access to Justice

1 Fund to the Office of the Attorney General for disbursement to
 2 the Illinois Equal Justice Foundation pursuant to the Access
 3 to Justice Act.

4 ARTICLE 71

5 Section 5. The amount of \$246,342,600, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Secretary of State, for ordinary and contingent
 8 expenses, for costs incurred through June 30, 2018.

9 EXECUTIVE GROUP

10 GENERAL ADMINISTRATIVE GROUP

11 For Regular Positions:

12 Payable from Lobbyist Registration Fund531,300
 13 Payable from Registered Limited
 14 Liability Partnership Fund89,000
 15 Payable from Securities Audit
 16 and Enforcement Fund4,494,300
 17 Payable from Department of Business Services
 18 Special Operations Fund6,165,000

19 For Extra Help:

20 Payable from Securities Audit
 21 and Enforcement Fund13,200
 22 Payable from Department of Business Services

1	Special Operations Fund	131,400
2	For Employee Contribution to State	
3	Employees' Retirement System:	
4	Payable from Lobbyist Registration Fund	10,600
5	Payable from Registered Limited	
6	Liability Partnership Fund	1,800
7	Payable from Securities Audit	
8	and Enforcement Fund	93,800
9	Payable from Department of Business Services	
10	Special Operations Fund	125,000
11	For State Contribution to	
12	State Employees' Retirement System:	
13	Payable from Lobbyist Registration Fund	287,000
14	Payable from Registered Limited	
15	Liability Partnership Fund	48,100
16	Payable from Securities Audit	
17	and Enforcement Fund	2,434,600
18	Payable from Department of Business Services	
19	Special Operations Fund	3,400,900
20	For State Contribution to Social Security:	
21	Payable from Lobbyist Registration Fund	42,000
22	Payable from Registered Limited	
23	Liability Partnership Fund	6,600
24	Payable from Securities Audit	
25	and Enforcement Fund	309,800

1 Payable from Department of Business Services
2 Special Operations Fund472,400
3 For Group Insurance:
4 Payable from Lobbyist Registration Fund155,500
5 Payable from Registered Limited
6 Liability Partnership Fund45,600
7 Payable from Securities Audit
8 and Enforcement Fund1,413,600
9 Payable from Department of Business
10 Services Special Operations Fund1,985,300
11 For Contractual Services:
12 Payable from Motor Fuel Tax Fund1,300,000
13 Payable from Lobbyist Registration Fund125,500
14 Payable from Registered Limited
15 Liability Partnership Fund600
16 Payable from Securities Audit
17 and Enforcement Fund1,050,400
18 Payable from Department of Business Services
19 Special Operations Fund757,200
20 For Travel Expenses:
21 Payable from Lobbyist Registration Fund4,500
22 Payable from Securities Audit
23 and Enforcement Fund9,700
24 Payable from Department of Business Services
25 Special Operations Fund5,000

1 For Commodities:

2 Payable from Lobbyist Registration Fund2,200

3 Payable from Registered Limited

4 Liability Partnership Fund900

5 Payable from Securities Audit

6 and Enforcement Fund10,900

7 Payable from Department of Business Services

8 Special Operations Fund11,000

9 For Printing:

10 Payable from Lobbyist Registration Fund5,500

11 Payable from Securities Audit

12 and Enforcement Fund5,000

13 Payable from Department of Business Services

14 Special Operations Fund40,000

15 For Equipment:

16 Payable from Lobbyist Registration Fund7,000

17 Payable from Securities Audit

18 and Enforcement Fund100,000

19 Payable from Department of Business Services

20 Special Operations Fund15,000

21 For Electronic Data Processing:

22 Payable from the Secretary of State

23 Special Services Fund6,000,000

24 For Telecommunications:

25 Payable from Lobbyist Registration Fund6,700

1	Payable from Registered Limited	
2	Liability Partnership Fund	600
3	Payable from Securities Audit	
4	and Enforcement Fund	32,500
5	Payable from Department of Business Services	
6	Special Operations Fund	55,000
7	For Operation of Automotive Equipment:	
8	Payable from Securities Audit	
9	and Enforcement Fund	192,500
10	Payable from Department of Business Services	
11	Special Operations Fund	95,000
12	For Refunds:	
13	Payable from Road Fund	2,500,000
14		
	MOTOR VEHICLE GROUP	
15	For Personal Services:	
16	For Regular Positions:	
17	Payable from the Secretary of State	
18	Special License Plate Fund	751,400
19	Payable from Motor Vehicle Review	
20	Board Fund	145,000
21	Payable from Vehicle Inspection Fund	1,287,400
22	For Extra Help:	
23	Payable from Vehicle Inspection Fund	43,600
24	For Employee Contribution to	

1 State Employees' Retirement System:
2 Payable from the Secretary of State
3 Special License Plate Fund15,000
4 Payable from Motor Vehicle Review Board Fund2,900
5 Payable from Vehicle Inspection Fund26,600
6 For State Contribution to
7 State Employees' Retirement System:
8 Payable from the Secretary of State
9 Special License Plate Fund405,900
10 Payable from Motor Vehicle Review Board Fund78,300
11 Payable from Vehicle Inspection Fund718,900
12 For State Contribution to Social Security:
13 Payable from the Secretary of State
14 Special License Plate Fund58,100
15 Payable from Motor Vehicle Review
16 Board Fund11,100
17 Payable from Vehicle Inspection Fund107,600
18 For Group Insurance:
19 Payable from the Secretary of State
20 Special License Plate Fund338,600
21 Payable from Vehicle Inspection Fund485,000
22 For Contractual Services:
23 Payable from CDLIS/AAMVAnet/NMVTIS
24 Trust Fund1,351,000
25 Payable from the Secretary of State

1 Special License Plate Fund643,000
2 Payable from Motor Vehicle Review
3 Board Fund35,000
4 Payable from Vehicle Inspection Fund945,600
5 For Travel Expenses:
6 Payable from CDLIS/AAMVAnet/NMVTIS
7 Trust Fund1,400
8 Payable from the Secretary of State
9 Special License Plate Fund19,000
10 For Commodities:
11 Payable from CDLIS/AAMVAnet/NMVTIS
12 Trust Fund4,020,000
13 Payable from the Secretary of State
14 Special License Plate Fund1,000,000
15 Payable from Vehicle Inspection Fund25,000
16 For Printing:
17 Payable from the Secretary of State
18 Special License Plate Fund1,200,000
19 For Equipment:
20 Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund100,000
21 Payable from the Secretary of State
22 Special License Plate Fund100,000
23 For Telecommunications:
24 Payable from the Secretary of State
25 Special License Plate Fund300,000

1	Payable from Motor Vehicle Review	
2	Board Fund	500
3	Payable from Vehicle Inspection Fund	30,000

4 Section 15. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Capital Development
6 Fund to the Office of the Secretary of State for new
7 construction and alterations, and maintenance of the interiors
8 and exteriors of the various buildings and facilities under the
9 jurisdiction of the Office of the Secretary of State.

10 Section 20. The sum of \$1,995,035, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from appropriations heretofore made for such
13 purpose in Article 158, Section 15 and Section 20 of Public Act
14 99-0524, is reappropriated from the Capital Development Fund
15 to the Office of the Secretary of State for new construction
16 and alterations, and maintenance of the interiors and exteriors
17 of the various buildings and facilities under the jurisdiction
18 of the Office of the Secretary of State.

19 Section 25. The sum of \$300,000, or so much thereof as may
20 be necessary, is appropriated from the State Parking Facility
21 Maintenance Fund to the Secretary of State for the maintenance
22 of parking facilities owned or operated by the Secretary of

1 State.

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Office of the Secretary of State for the following purposes:

5 For annual equalization grants, per capita and
6 area grants to library systems, and per
7 capita grants to public libraries, under
8 Section 8 of the Illinois Library System
9 Act. This amount is in addition to any
10 amount otherwise appropriated to the Office
11 of the Secretary of State:
12 From Live and Learn Fund16,004,200

13 Section 35. The following named sums, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Office of the Secretary of State for library services for the
16 blind and physically handicapped:

17 From Live and Learn Fund300,000

18 Section 40. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for the following purposes:

21 For annual per capita grants to all school
22 districts of the State for the establishment

1 and operation of qualified school libraries
 2 or the additional support of existing
 3 qualified school libraries under Section 8.4
 4 of the Illinois Library System Act.

5 This amount is in addition to any
 6 amount otherwise appropriated to the
 7 Office of the Secretary of State:

8 From Live and Learn Fund1,145,000

9 Section 45. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Office of the
 11 Secretary of State for annual library technology grants and for
 12 direct purchase of equipment and services that support library
 13 development and technology advancement in libraries statewide:

14 From Live and Learn Fund580,000

15 From Secretary of State Special

16 Services Fund1,826,000

17 Section 50. The following named sum, or so much thereof as
 18 may be necessary, is appropriated to the Office of the Secretary
 19 of State from the Live and Learn Fund for the purpose of making
 20 grants to libraries for construction and renovation as provided
 21 in Section 8 of the Illinois Library System Act. This amount
 22 is in addition to any amount otherwise appropriated to the
 23 Office of the Secretary of State:

1 From Live and Learn Fund870,800

2 Section 55. The following named sum, or so much thereof as
3 may be necessary, respectively, are appropriated to the Office
4 of the Secretary of State for the following purposes: For
5 library services under the Federal Library Services and
6 Technology Act, P.L. 104-208, as amended; and the National
7 Foundation on the Arts and Humanities Act of 1965, P.L. 89-6
8 209. These amounts are in addition to any amounts otherwise
9 appropriated to the Office of the Secretary of State:

10 From Federal Library Services Fund7,000,000

11 Section 60. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Office of the Secretary of State for support and expansion of
14 the Literacy Programs administered by education agencies,
15 libraries, volunteers, or community based organizations or a
16 coalition of any of the above:

17 From Live and Learn Fund750,000

18 From Secretary of State Special

19 Services Fund1,300,000

20 Section 65. The following named sum, or so much thereof as
21 may be necessary, is appropriated to the Office of the Secretary
22 of State from the Live and Learn Fund for the purpose of

1 promotion of organ and tissue donations:

2 From Live and Learn Fund1,750,000

3 Section 70. The sum of \$50,000, or so much thereof as may
4 be necessary, is appropriated from the Secretary of State
5 Special License Plate Fund to the Office of the Secretary of
6 State for grants to benefit Illinois Veterans Home libraries.

7 Section 75. The sum of \$43,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Master Mason Fund to provide grants to
10 Illinois Masonic Charities Fund, a not-for-profit corporation,
11 for charitable purposes.

12 Section 80. The sum of \$75,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Illinois Pan Hellenic Trust Fund to provide grants for
15 charitable purposes sponsored by African-American fraternities
16 and sororities.

17 Section 85. The sum of \$27,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Park District Youth Program Fund to provide grants for the
20 Illinois Association of Park Districts: After School
21 Programming.

1 Section 90. The sum of \$180,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Route 66 Heritage Project Fund to provide grants
4 for the development of tourism, education, preservation and
5 promotion of Route 66.

6 Section 95. The sum of \$180,000, or so much thereof as may
7 be necessary, is appropriated from the Police Memorial
8 Committee Fund to the Office of the Secretary of State for
9 grants to the Police Memorial Committee for maintaining a
10 memorial statue, holding an annual memorial commemoration, and
11 giving scholarships to children of police officers killed in
12 the line of duty.

13 Section 100. The sum of \$130,000, or so much thereof as may
14 be necessary, is appropriated from the Mammogram Fund to the
15 Office of the Secretary of State for grants to the Susan G.
16 Komen Foundation for breast cancer research, education,
17 screening, and treatment.

18 Section 105. The following named sum, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Office of the Secretary of State for such purposes in Section
21 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to

1 the Regional Organ Bank of Illinois and to Mid-America
 2 Transplant Services for the purpose of promotion of organ and
 3 tissue donation awareness. These amounts are in addition to any
 4 amounts otherwise appropriated to the Office of the Secretary
 5 of State:

6 From Organ Donor Awareness Fund160,000

7 Section 110. The sum of \$45,000, or so much thereof as may
 8 be necessary, is appropriated to the Secretary of State from
 9 the Chicago Police Memorial Foundation Fund for grants to the
 10 Chicago Police Memorial Foundation for maintenance of a
 11 memorial and park, holding an annual memorial commemoration,
 12 giving scholarships to children of police officers killed or
 13 catastrophically injured in the line of duty, providing
 14 financial assistance to police officers and their families when
 15 a police officer is killed or injured in the line of duty, and
 16 paying the insurance premiums for police officers who are
 17 terminally ill.

18 Section 115. The sum of \$140,000, or so much thereof as may
 19 be necessary, is appropriated to the Secretary of State from
 20 the U.S. Marine Corps Scholarship Fund to provide grants for
 21 scholarships for Higher Education.

22 Section 120. The sum of \$500,000, or so much thereof as may

1 be necessary, is appropriated from the SOS Federal Projects
2 Fund to the Office of the Secretary of State for the payment
3 of any operational expenses relating to the cost incident to
4 augmenting the Illinois Commercial Motor Vehicle safety program
5 by assuring and verifying the identity of drivers prior to
6 licensure, including CDL operators; for improved security for
7 Drivers Licenses and Personal Identification Cards; and any
8 other related program deemed appropriate by the Office of the
9 Secretary of State.

10 Section 125. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the Office of the Secretary
12 of State from the Securities Investors Education Fund for any
13 expenses used to promote public awareness of the dangers of
14 securities fraud.

15 Section 130. The sum of \$5,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Secretary of State Evidence Fund for the
18 purchase of evidence, for the employment of persons to obtain
19 evidence, and for the payment for any goods or services related
20 to obtaining evidence.

21 Section 135. The sum of \$225,000, or so much thereof as may
22 be necessary, is appropriated from the Alternate Fuels Fund to

1 the Office of Secretary of State for the cost of administering
2 the Alternate Fuels Act.

3 Section 140. The sum of \$16,000,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 Special Services Fund to the Office of the Secretary of State
6 for office automation and technology.

7 Section 145. The sum of \$16,000,000, or so much thereof as
8 may be necessary, is appropriated from the Motor Vehicle
9 License Plate Fund to the Office of the Secretary of State for
10 the cost incident to providing new or replacement plates for
11 motor vehicles.

12 Section 150. The sum of \$2,500,000, or so much thereof as
13 may be necessary, is appropriated from the Secretary of State
14 DUI Administration Fund to the Office of Secretary of State for
15 operation of the Department of Administrative Hearings of the
16 Office of Secretary of State and for no other purpose.

17 Section 155. The sum of \$15,000, or so much thereof as may
18 be necessary, is appropriated from the Secretary of State
19 Police DUI Fund to the Secretary of State for the payments of
20 goods and services that will assist in the prevention of
21 alcohol-related criminal violence throughout the State.

1 Section 160. The sum of \$700,000, or so much thereof as may
2 be necessary, is appropriated from the Secretary of State
3 Police Services Fund to the Secretary of State for purposes as
4 indicated by the grantor or contractor or, in the case of money
5 bequeathed or granted for no specific purpose, for any purpose
6 as deemed appropriate by the Director of Police, Secretary of
7 State in administering the responsibilities of the Secretary
8 of State Department of Police.

9 Section 165. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from the Office of the Secretary
11 of State Grant Fund to the Office of the Secretary of State to
12 be expended in accordance with the terms and conditions upon
13 which such funds were received.

14 Section 170. The sum of \$24,300, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the State Library Fund to increase the collection
17 of books, records, and holdings; to hold public forums; to
18 purchase equipment and resource materials for the State
19 Library; and for the upkeep, repair, and maintenance of the
20 State Library building and grounds.

21 Section 175. The sum of \$13,500,000, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State
2 Identification Security and Theft Prevention Fund to the Office
3 of Secretary of State for all costs related to implementing
4 identification security and theft prevention measures.

5 Section 180. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated to the Office of the Secretary
7 of State from the Driver Services Administration Fund for the
8 payment of costs related to the issuance of temporary visitor's
9 driver's licenses, and other operational costs, including
10 personnel, facilities, computer programming, and data
11 transmission.

12 Section 185. The sum of \$2,200,000, or so much thereof as
13 may be necessary, is appropriated from the Monitoring Device
14 Driving Permit Administration Fee Fund to the Office of the
15 Secretary of State for all Secretary of State costs associated
16 with administering Monitoring Device Driving Permits per Public
17 Act 95-0400.

18 Section 190. The sum of \$300,000, or so much thereof as may
19 be necessary, is appropriated from the Indigent BAIID Fund to
20 the Office of the Secretary of State to reimburse ignition
21 interlock device providers per Public Act 95-0400.

1 Section 195. The sum of \$75,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Professional Golfers Association Junior Golf Fund
4 for grants to the Illinois Professional Golfers Association
5 Foundation to help Association members expose Illinois
6 youngsters to the game of golf.

7 Section 200. The sum of \$125,000, or so much thereof as may
8 be necessary, is appropriated to the Secretary of State from
9 the Agriculture in the Classroom Fund for grants to support
10 Agriculture in the Classroom programming for public and private
11 schools within Illinois.

12 Section 205. The sum of \$30,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Boy Scout and Girl Scout Fund for grants to the Illinois
15 divisions of the Boy Scouts of America and the Girl Scouts of
16 the U.S.A.

17 Section 210. The sum of \$75,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Support Our Troops Fund for grants to Illinois Support Our
20 Troops, Inc. for charitable assistance to the troops and their
21 families in accordance with its Articles of Incorporation.

1 Section 215. The sum of \$4,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Rotary Club Fund for grants for charitable
4 purposes sponsored by the Rotary Club.

5 Section 220. The sum of \$15,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Ovarian Cancer Awareness Fund for grants to
8 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
9 research, education, screening, and treatment.

10 Section 225. The sum of \$6,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Sheet Metal Workers International Association
13 of Illinois Fund for grants for charitable purposes sponsored
14 by Illinois chapters of the Sheet Metal Workers International
15 Association.

16 Section 230. The sum of \$100,000, or so much thereof as may
17 be necessary, is appropriated to the Office of the Secretary
18 of State from the Illinois Police Association Fund for
19 providing death benefits for the families of police officers
20 killed in the line of duty, and for providing scholarships, for
21 graduate study, undergraduate study, or both, to children and
22 spouses of police officers killed in the line of duty.

1 Section 235. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the International Brotherhood of Teamsters Fund for grants to
4 the Teamsters Joint Council 25 Charitable Trust for religious,
5 charitable, scientific, literary, and educational purposes.

6 Section 240. The sum of \$15,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Fraternal Order of Police Fund for grants to
9 the Illinois Fraternal Order of Police to increase the
10 efficiency and professionalism of law enforcement officers in
11 Illinois, to educate the public about law enforcement issues,
12 to more firmly establish the public confidence in law
13 enforcement, to create partnerships with the public, and to
14 honor the service of law enforcement officers.

15 Section 245. The sum of \$45,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Share the Road Fund for grants to the League of Illinois
18 Bicyclists, a not for profit corporation, for educational
19 programs instructing bicyclists and motorists how to legally
20 and more safely share the roadways.

21 Section 250. The sum of \$20,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the Ducks Unlimited Fund for grants to Ducks
3 Unlimited, Inc. to fund wetland protection, enhancement, and
4 restoration projects in the State of Illinois, to fund
5 education and outreach for media, volunteers, members, and the
6 general public regarding waterfowl and wetlands conservation
7 in the State of Illinois, and to cover reasonable cost for
8 Ducks Unlimited plate advertising and administration of the
9 wetland conservation projects and education program.

10 Section 255. The sum of \$200,000, or so much thereof as may
11 be necessary, is appropriated to the Secretary of State from
12 the Family Responsibility Fund for all costs associated with
13 enforcement of the Family Financial Responsibility Law.

14 Section 260. The sum of \$20,000, or so much thereof as may
15 be necessary, is appropriated to the Office of the Secretary
16 of State from the Illinois State Police Memorial Park Fund for
17 grants to the Illinois State Police Heritage Foundation, Inc.
18 for building and maintaining a memorial and park, holding an
19 annual memorial commemoration, giving scholarships to children
20 of State police officers killed or catastrophically injured in
21 the line of duty, and providing financial assistance to police
22 officers and their families when a police officer is killed or
23 injured in the line of duty.

1 Section 265. The sum of \$1,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Illinois Sheriffs' Association Scholarship
4 and Training Fund for grants to the Illinois Sheriffs'
5 Association for scholarships obtained in a competitive process
6 to attend the Illinois Teen Institute or an accredited college
7 or university, for programs designed to benefit the elderly and
8 teens, and for law enforcement training.

9 Section 270. The sum of \$15,000, or so much thereof as may
10 be necessary, is appropriated to the Secretary of State from
11 the Alzheimer's Awareness Fund for grants to the Alzheimer 's
12 Disease and Related Disorders Association, Greater Illinois
13 Chapter for Alzheimer's care, support, education and awareness
14 program.

15 Section 275. The sum of \$40,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Illinois Nurses Foundation Fund for grants to the Illinois
18 Nurses Foundation to promote the health of the public by
19 advancing the nursing profession in this state.

20 Section 280. The sum of \$30,000, or so much thereof as may
21 be necessary, is appropriated to the Secretary of State from

1 the Hospice Fund for distribution as grants for hospice
2 services.

3 Section 285. The sum of \$3,500, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the St. Jude Children's Research Fund for grants to St. Jude
6 Children's Research Hospital for pediatric treatment and
7 research.

8 Section 290. The sum of \$50, or so much thereof as may be
9 necessary, is appropriated to the Office of the Secretary of
10 State from the Illinois Police Benevolent and Protective
11 Association Fund for grants to the Illinois Police Benevolent
12 and Protective Association for the purposes of providing death
13 benefits for the families of police officers killed in the line
14 of duty, providing scholarships for undergraduate study to
15 children and spouses of police officers killed in the line of
16 duty, and educating the public and police officers regarding
17 policing and public safety.

18 Section 295. The sum of \$550, or so much thereof as may
19 be necessary, is appropriated to the Office of the Secretary
20 of State from the American Red Cross Fund for grants to the
21 American Red Cross or to charitable entities designated by the
22 American Red Cross.

1 Section 5. The following named sums, or so much thereof as
 2 may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Office of the State
 4 Comptroller from the General Revenue Fund for the fiscal year
 5 ending June 30, 2018:

6 For Personal Services and Related Lines:

7 Official Court Reporting20,765,500

8 For Employee Retirement Contributions

9 Paid by the Employer0

10 For State Contributions to the State

11 Employees' Retirement System0

12 For State Contributions to Social

13 Security2,275,100

14 For Travel:

15 For Official Court Reporting159,600

16 For Contractual Services3,844,400

17 For Commodities1,000

18 For Printing0

19 For Equipment4,800

20 For Telecommunications1,900

21 For Electronic Data Processing0

22 Total \$27,052,300

23 Section 10. The sum of \$712,500, or so much thereof as may

1 be necessary, is appropriated to the State Comptroller from the
 2 General Revenue Fund for ordinary and contingent expenses
 3 associated with the payment to official court reporters
 4 pursuant to law.

5 Section 15. The sum of \$34,114,300, or so much thereof as
 6 may be necessary, is appropriated from the Personal Property
 7 Tax Replacement Fund to the State Comptroller for ordinary and
 8 contingent expenses associated with the payment to official
 9 court reporters pursuant to law.

10 ARTICLE 74

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 State Comptroller from the General Revenue Fund to pay the
 14 elected State officers of the Executive Branch of the State
 15 Government, at various rates prescribed by law:

16	For the Governor	177,500
17	For the Lieutenant Governor	135,700
18	For the Secretary of State	156,600
19	For the Attorney General	156,600
20	For the Comptroller	135,700
21	For the State Treasurer	<u>135,700</u>
22	Total	\$897,800

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 State Comptroller from the General Revenue Fund to pay certain
 4 appointed officers of the Executive Branch of the State
 5 Government, at the various rates prescribed by law:

6 From General Revenue Fund:

7 Department on Aging

8 For the Director115,700

9 Department of Agriculture

10 For the Director0

11 For the Assistant Director0

12 Department of Central Management Services

13 For the Director142,400

14 For 2 Assistant Directors242,100

15 Department of Children and Family Services

16 For the Director0

17 Department of Corrections

18 For the Director150,300

19 For the Assistant Director127,800

20 Department of Commerce and Economic Opportunity

21 For the Director142,400

22 For the Assistant Director121,100

23 Environmental Protection Agency

24 For the Director133,300

1	Department of Financial and Professional	
2	Regulation	
3	For the Secretary	0
4	For the Director	0
5	For the Director	0
6	Department of Human Services	
7	For the Secretary	150,300
8	For 2 Assistant Secretaries	255,500
9	Department of Insurance	
10	For the Director	0
11	Department of Juvenile Justice	
12	For the Director	120,400
13	Department of Labor	
14	For the Director	124,100
15	For the Assistant Director	113,200
16	For the Chief Factory Inspector	52,200
17	For the Superintendent of Safety Inspection	
18	and Education	57,400
19	Department of State Police	
20	For the Director	132,600
21	For the Assistant Director	113,200
22	Department of Military Affairs	
23	For the Adjutant General	115,700
24	For two Chief Assistants to the	
25	Adjutant General	197,100

1	Department of Lottery	
2	For the Superintendent	0
3	Department of Natural Resources	
4	For the Director	0
5	For the Assistant Director	0
6	For six Mine Officers	94,000
7	For four Miners' Examining Officers	51,700
8	Illinois Labor Relations Board	
9	For the Chairman	104,400
10	For four State Labor Relations Board	
11	members	375,800
12	For two Local Labor Relations Board	
13	members	187,900
14	For the Local Labor Relations Board Chairman	93,900
15	Department of Healthcare and Family Services	
16	For the Director	142,400
17	For the Assistant Director	121,100
18	Department of Public Health	
19	For the Director	150,300
20	For the Assistant Director	127,800
21	Department of Revenue	
22	For the Director	142,400
23	For the Assistant Director	121,100
24	Property Tax Appeal Board	
25	For the Chairman	64,800

1	For four members	208,800
2	Department of Veterans' Affairs	
3	For the Director	115,700
4	For the Assistant Director	98,600
5	Civil Service Commission	
6	For the Chairman	30,500
7	For four members	101,300
8	Commerce Commission	
9	For the Chairman	134,100
10	For four members	468,200
11	Court of Claims	
12	For the Chief Judge	65,000
13	For the six Judges	359,600
14	State Board of Elections	
15	For the Chairman	58,500
16	For the Vice-Chairman	48,100
17	For six members	225,500
18	Illinois Emergency Management Agency	
19	For the Director	0
20	For the Assistant Director	0
21	Department of Human Rights	
22	For the Director	115,700
23	Human Rights Commission	
24	For the Chairman	52,200
25	For twelve members	563,600

1	Illinois Workers' Compensation Commission	
2	For the Chairman	0
3	For nine members	0
4	Liquor Control Commission	
5	For the Chairman	39,000
6	For six members	204,400
7	For the Secretary	37,600
8	For the Chairman and one member as	
9	designated by law, \$200 per diem	
10	for work on a license appeal	
11	commission	55,000
12	Executive Ethics Commission	
13	For nine members	338,200
14	Illinois Power Agency	
15	For the Director	0
16	Pollution Control Board	
17	For the Chairman	121,100
18	For four members	468,200
19	Prisoner Review Board	
20	For the Chairman	95,900
21	For fourteen members of the	
22	Prisoner Review Board	1,202,500
23	Secretary of State Merit Commission	
24	For the Chairman	0
25	For four members	51,700

1	Educational Labor Relations Board	
2	For the Chairman	104,400
3	For four members	375,800
4	Department of State Police	
5	For five members of the State Police	
6	Merit Board, \$241 per diem,	
7	whichever is applicable in accordance	
8	with law, for a maximum of 100	
9	days each	118,500
10	Department of Transportation	
11	For the Secretary	0
12	For the Assistant Secretary	0
13	Office of Small Business Utility Advocate	
14	For the small business utility advocate	<u>0</u>
15	Total	\$10,242,100

16 Section 15. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 State Comptroller to pay certain officers of the Legislative
 19 Branch of the State Government, at the various rates prescribed
 20 by law:

21	Office of Auditor General	
22	For the Auditor General	149,100
23	For two Deputy Auditor Generals	<u>246,400</u>
24	Total	\$395,500

1 Officers and Members of General Assembly
2 For salaries of the 118 members
3 of the House of Representatives at
4 a base salary of \$68,9897,766,100
5 For salaries of the 59 members
6 of the Senate at a base salary of \$68,9893,947,800
7 Total \$11,713,900
8 For additional amounts, as prescribed
9 by law, for party leaders in both
10 chambers as follows:
11 For the Speaker of the House,
12 the President of the Senate and
13 Minority Leaders of both Chambers104,900
14 For the Majority Leader of the House22,200
15 For the eleven assistant majority and
16 minority leaders in the Senate216,800
17 For the twelve assistant majority
18 and minority leaders in the House206,900
19 For the majority and minority
20 caucus chairmen in the Senate39,500
21 For the majority and minority
22 conference chairmen in the House34,500
23 For the two Deputy Majority and the two
24 Deputy Minority leaders in the House75,600
25 For chairmen and minority spokesmen of

1	standing committees in the Senate	
2	except the Committee on	
3	Assignments	532,000
4	For chairmen and minority	
5	spokesmen of standing and select	
6	committees in the House	<u>906,400</u>
7	Total	\$2,138,800
8	For per diem allowances for the	
9	members of the Senate, as	
10	provided by law	400,000
11	For per diem allowances for the	
12	members of the House, as	
13	provided by law	800,000
14	For mileage for all members of the	
15	General Assembly, as provided	
16	by law	<u>450,000</u>
17	Total	\$1,650,000

18 Section 20. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 State Comptroller to pay certain appointed officers of the
 21 Executive Branch of the State Government, at the various rates
 22 prescribed by law:

23 Department of Agriculture

24 For the Director

1 From Weights and Measures Fund133,300
2 For the Assistant Director

3 From Weights and Measures Fund113,200
4 Department of Children and Family Services

5 For the Director

6 From DCFS Children's Services Fund150,300
7 Illinois Emergency Management Agency

8 For the Director

9 From Nuclear Safety Emergency
10 Preparedness Fund129,000

11 For the Assistant Director

12 From Radiation Protection Fund115,700
13 Department of Financial and Professional
14 Regulation

15 From the Professions Indirect Cost Fund

16 For the Secretary135,100
17 For the Director115,700
18 For the Director124,100

19 From Real Estate License Administration Fund

20 For the Director124,100

21 Illinois Power Agency

22 For the Director

23 From the Illinois Power Agency Operations Fund103,800
24 Department of Insurance

25 For the Director

1 From Insurance Producer Administration Fund135,100
2 Department of Lottery
3 For the Superintendent
4 From State Lottery Fund142,000
5 Department of Natural Resources
6 Payable from Park and Conservation Fund
7 For the Director133,300
8 For the Assistant Director124,600
9 Payable from Coal Mining Regulatory Fund
10 For six Mine Officers0
11 For four Miners' Examining Officers0
12 Department of Transportation
13 Payable from Road Fund
14 For the Secretary150,300
15 For the Assistant Secretary127,800
16 Illinois Workers' Compensation Commission
17 Payable from IWCC Operations Fund
18 For the Chairman125,300
19 For nine members1,078,600
20 Office of the State Fire Marshal
21 For the State Fire Marshal:
22 From Fire Prevention Fund115,700
23 Illinois Racing Board
24 For eleven members of the Illinois
25 Racing Board, \$300 per diem to a

1 maximum 12,778 as prescribed by law:

2 From the Horse Racing Fund137,800

3 Department of Employment Security

4 Payable from Title III Social Security and

5 Employment Service Fund:

6 For the Director142,400

7 For five members of the Board

8 of Review75,000

9 Department of Financial and Professional Regulation

10 Payable from Bank and Trust Company Fund:

11 For the Director136,300

12 Department of Innovation and Technology

13 Payable from Technology Management Revolving Fund:

14 For the Secretary150,300

15 Subtotals:

16 Weights and Measures Fund.246,500

17 DCFS Children's Services Fund.150,300

18 Nuclear Safety Emergency Preparedness Fund.129,000

19 Radiation Protection Fund.115,700

20 Professions Indirect Cost Fund.374,900

21 Illinois Power Agency Operations Fund.103,800

22 Insurance Producer Administration Fund.135,100

23 State Lottery Fund.142,000

24 Park and Conservation Fund.257,900

25 Coal Mining Regulatory Fund.0

1	Road Fund.	278,100
2	IWCC Operations Fund.	1,203,900
3	Fire Prevention Fund.	115,700
4	Horse Racing Fund.	137,800
5	Bank and Trust Company Fund.	136,300
6	Title III Social Security and	
7	Employment Service Fund.	217,400
8	Technology Management Revolving Fund.	150,300
9	Real Estate License Administration Fund.	<u>124,100</u>
10	Total	\$4,018,800

11 Section 25. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the State Comptroller
 14 in connection with the payment of salaries for officers of the
 15 Executive and Legislative Branches of State Government:

16 For State Contribution to State Employees'

17 Retirement System:

18	From Horse Racing Fund.	74,500
19	From Fire Prevention Fund.	62,500
20	From Bank and Trust Company Fund.	73,700
21	From Title III Social Security	
22	and Employment Service Fund.	117,500
23	From Weights and Measures Fund.	133,200
24	From DCFS Children's Services Fund.	81,200

1	From Nuclear Safety Emergency Preparedness Fund	69,700
2	From Radiation Protection Fund.	62,500
3	From Professions Indirect Cost Fund.	202,500
4	From Illinois Power Agency Operations Fund.	56,100
5	From Insurance Producer Administration Fund.	73,000
6	From State Lottery Fund.	76,700
7	From Park and Conservation Fund.	139,300
8	From Coal Mining Regulatory Fund.	0
9	From Road Fund.	150,300
10	From IWCC Operations Fund.	650,300
11	From Technology Management Revolving Fund	81,200
12	From Real Estate License Administration Fund	<u>67,100</u>
13	Total	\$2,171,300
14	For State Contribution to Social Security:	
15	From General Revenue Fund	1,167,500
16	From Horse Racing Fund	10,800
17	From Fire Prevention Fund	9,100
18	From Bank and Trust Company Fund	9,900
19	From Title III Social Security	
20	and Employment Service Fund	15,800
21	From Weights and Measures Fund.	18,700
22	From DCFS Children's Services Fund	10,200
23	From Nuclear Safety Emergency Preparedness Fund	9,800
24	From Radiation Protection Fund.	9,100
25	From Professions Indirect Cost Fund.	28,700

1	From Illinois Power Agency Operations Fund.	8,200
2	From Insurance Producer Administration Fund.	9,900
3	From State Lottery Fund.	10,000
4	From Park and Conservation Fund.	19,600
5	From Coal Mining Regulatory Fund.	0
6	From Road Fund.	19,900
7	From IWCC Operations Fund.	94,000
8	From Technology Management Revolving Fund.	11,500
9	From Real Estate License Administration Fund.	<u>9,500</u>
10	Total	\$1,472,200
11	For Group Insurance:	
12	From Fire Prevention Fund.	24,000
13	From Bank and Trust Company Fund.	24,000
14	From Title III Social Security and	
15	Employment Service Fund.	24,000
16	From Weights and Measures Fund.	48,000
17	From DCFS Children's Services Fund.	24,000
18	From Nuclear Safety Emergency Preparedness Fund.	24,000
19	From Radiation Protection Fund.	24,000
20	From Professions Indirect Cost Fund.	72,000
21	From Illinois Power Agency Operations Fund.	24,000
22	From Insurance Producer Administration Fund.	24,000
23	From State Lottery Fund.	24,000
24	From Park and Conservation Fund.	48,000
25	From Coal Mining Regulatory Fund.	0

1	From Road Fund.	48,000
2	From IWCC Operations Fund.	240,000
3	From Technology Management Revolving Fund	24,000
4	From Real Estate License Administration Fund	<u>24,000</u>
5	Total	\$720,000

6 Section 30. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 State Comptroller from the General Revenue Fund to pay certain
9 appointed officers of the Executive Branch of the State
10 Government, at the various rates prescribed by law:

11 Executive Inspector Generals

12	For the Executive Inspector General for the	
13	Office of the Governor	150,200
14	For the Executive Inspector General for the	
15	Office of the Attorney General	106,500
16	For the Executive Inspector General for the	
17	Office of the Secretary of State	115,600
18	For the Executive Inspector General for the	
19	Office of the Comptroller	101,100
20	For the Executive Inspector General for the	
21	Office of the Treasurer	<u>106,000</u>
22	Total	\$579,400

23 Section 35. The amount of \$1,234,886, or so much thereof

1 as may be necessary, is appropriated to the State Comptroller
2 from the General Revenue Fund for contingencies in the event
3 that any amounts appropriated in Sections 5 through 30 of this
4 Article are insufficient and other expenses associated with the
5 administration of Sections 5 through 30.

6 ARTICLE 75

7 Section 5. The amount of \$7,221,800, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Office of the State Treasurer to meet its operational
10 expenses for the fiscal year ending June 30, 2018, including
11 prior years costs.

12 Section 10. The amount of \$950,000, or so much thereof as
13 may be necessary, is appropriated to the State Treasurer from
14 the General Revenue Fund for the purpose of making refunds of
15 accrued interest on protested tax cases.

16 Section 15. The amount of \$13,133,000, or so much thereof
17 as may be necessary, is appropriated from the State Pensions
18 Fund to the Office of the State Treasurer to meet its
19 operational expenses for the fiscal year ending June 30, 2018.

20 Section 20. The amount of \$8,100,000, or so much of that

1 amount as may be necessary, is appropriated to the State
 2 Treasurer from the Bank Services Trust Fund for the purpose of
 3 making payments for banking services pursuant to the State
 4 Treasurer's Bank Services Trust Fund Act.

5 Section 25. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, for the
 7 objects and purposes named in this Section, are appropriated
 8 to the State Treasurer for the payment of interest on and
 9 retirement of State bonded indebtedness:

10 For payment of principal and interest
 11 on any and all bonds issued pursuant
 12 to the Anti-Pollution Bond Act, the
 13 Transportation Bond Act, the Capital
 14 Development Bond Act of 1972, the School
 15 Construction Bond Act, the Illinois
 16 Coal and Energy Development Bond Act,
 17 and the General Obligation Bond Act:

18 From the General Obligation Bond Retirement and Interest Fund:

19	Principal	1,989,202,806
20	Interest	<u>1,306,294,582</u>
21	Total	\$3,295,497,388

22 Section 30. The amount of \$1,000,000, or so much thereof
 23 as may be necessary, is appropriated to the State Treasurer

1 from the General Obligation Bond Rebate Fund for the purpose
2 of making arbitrage rebate payments to the United States
3 government.

4 Section 35. The amount of \$2,000,000, or so much thereof
5 as may be necessary, is appropriated from the Charitable Trust
6 Stabilization Fund to the State Treasurer for the State
7 Treasurer's operational costs to administer the Charitable
8 Trust Stabilization Fund and for grants to public and private
9 entities in the State for the purposes set out in the Charitable
10 Trust Stabilization Act.

11 Section 40. The amount of \$2,081,300, or so much thereof
12 as may be necessary, is appropriated from the State Pensions
13 Fund to the State Treasurer for the State Treasurer's
14 operational costs to administer the Illinois Secure Choice
15 Savings Program for the purposes set out in the Illinois Secure
16 Choice Savings Program Act.

17 Section 45. The amount of \$20,000,000, or so much thereof
18 as may be necessary, is appropriated to the State Treasurer
19 from the Estate Tax Refund Fund for the purpose of making Estate
20 Tax Refunds, for the fiscal year ending June 30, 2018.

21

ARTICLE 76

1 Section 5. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated for the
3 ordinary and contingent expenses of the Department on Aging:

4 ENTIRE AGENCY

5 Payable from General Revenue Fund:

6	For Personal Services	4,284,200
7	For State Contributions to Social Security	327,800
8	For Contractual Services	2,222,600
9	For Travel	280,300
10	For Commodities	22,600
11	For Printing	40,700
12	For Electronic Data Processing	3,107,600
13	For Equipment	19,000
14	For Telecommunications	253,100
15	For Operation of Automotive Equipment	<u>9,500</u>
16	Total	\$10,567,400

17 Section 10. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 ordinary and contingent expenses of the Department on Aging:

20 DIVISION OF FINANCE AND ADMINISTRATION

21 Payable from Services for Older Americans Fund:

22	For Personal Services	298,000
23	For State Contributions to State	

1	Employees' Retirement System	161,000
2	For State Contributions to Social Security	22,800
3	For Group Insurance	177,800
4	For Contractual Services	100,000
5	For Travel	65,000
6	For Commodities	6,500
7	For Printing	0
8	For Equipment	10,000
9	For Electronic Data Processing	0
10	For Telecommunications	100,000
11	For Operations of Auto Equipment	<u>10,000</u>
12	Total	\$951,100

13 Section 15. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated for the
 15 ordinary and contingent expenses of the Department on Aging:

16 DIVISION OF HOME AND COMMUNITY SERVICES

17 Payable from Services for Older

18 Americans Fund:

19	For Personal Services	438,000
20	For State Contributions to State	
21	Employees' Retirement System	236,600
22	For State Contributions to Social Security	33,500
23	For Group Insurance	144,000
24	For Contractual Services	50,000

1	For Travel	100,000
2	For Printing	0
3	For Telecommunications	<u>0</u>
4	Total	\$1,002,100

5 Section 20. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses of the Department on Aging:

8 DISTRIBUTIVE ITEMS

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Expenses of the Provisions of	
12	the Statewide Centralized Abuse,	
13	Neglect, Financial Exploitation and	
14	Self-Neglect Act	21,470,000
15	For Expenses of the Senior Employment	
16	Specialist Program	180,800
17	For Expenses of the Grandparents	
18	Raising Grandchildren Program	285,000
19	For Program Development and Training	451,300
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	172,900
23	For Expenses of the Illinois	
24	Council on Aging	26,600

1	For Administrative Expenses of the	
2	Senior Meal Program	38,000
3	For Benefits, Eligibility, Assistance	
4	and Monitoring	398,500
5	For the expenses of the Senior Helpline	<u>2,478,300</u>
6	Total	\$25,501,400
7	Payable from the Senior Health Insurance	
8	Program Fund:	
9	For the Senior Health Insurance Program	2,500,000
10	Payable from the Long Term Care Ombudsman Fund:	
11	For Expenses of the Long Term Care	
12	Ombudsman Program	2,600,000
13	Payable from Services for Older	
14	Americans Fund:	
15	For Expenses of Senior Meal Program	120,300
16	For Older Americans Training	100,000
17	For Ombudsman Training and	
18	Conference Planning	150,000
19	For Expenses of the Discretionary	
20	Government Projects	<u>4,000,000</u>
21	Total	\$4,370,300
22	Payable from Services for Older Americans Fund:	
23	For Administrative Expenses of	
24	Title V Services	300,000
25	Payable from the Commitment to Human Services Fund:	

1 For Expenses associated with Home Delivered
 2 Meals (formula and non-formula)21,800,000
 3 Payable from the Department on Aging
 4 State Projects Fund:
 5 For Expenses of Private Partnership
 6 Projects345,000

7 Section 25. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 ordinary and contingent expenses of the Department on Aging:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:
 13 For Grants for Retired Senior
 14 Volunteer Program524,300
 15 For Grants for the Foster
 16 Grandparents Program229,400
 17 For Expenses to the Area Agencies
 18 on Aging for Long-Term Care Systems
 19 Development260,200
 20 For the Ombudsman Program4,750,000
 21 Grants for Community Based Services for
 22 Equal Distribution to each of the 13
 23 Area Agencies on Aging1,663,700
 24 Total \$7,427,600

1 Payable from the Commitment to Human Services Fund:
2 For Planning and Service Grants to Area
3 Agencies on Aging8,722,000
4 Payable from the Tobacco Settlement
5 Recovery Fund:
6 For Grants and Administrative
7 Expenses of Senior Health
8 Assistance Programs1,800,000
9 Payable from Services for Older Americans Fund:
10 For Child and Adult Food Care Program200,000
11 For Title V Employment Services4,000,000
12 For Title III C-1 Congregate Meals Program18,000,000
13 For Title III C-2 Home Delivered
14 Meals Program14,000,000
15 For Title III Social Services22,000,000
16 For National Lunch Program2,000,000
17 For National Family Caregiver
18 Support Program7,000,000
19 For Title VII Prevention of Elder
20 Abuse, Neglect and Exploitation500,000
21 For Title VII Long-Term Care
22 Ombudsman Services for Older Americans1,000,000
23 For Title III D Preventive Health1,000,000
24 For Nutrition Services Incentive Program7,000,000
25 For Additional Title V Grant 0

1 Total \$76,700,000

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 COMMUNITY CARE

7 Payable from General Revenue Fund:

8 For grants and for administrative
9 expenses associated with the purchase
10 of services covered by the Community
11 Care Program, including prior year costs129,695,900

12 For the Implementation of the
13 Colbert Consent Decree33,155,000

14 For grants and for administrative
15 expenses associated with Comprehensive
16 Case Coordination, including prior year
17 costs36,195,000

18 Payable from the Commitment to Human Services

19 Fund:

20 For grants and for administrative
21 expenses associated with Comprehensive
22 Case Coordination, including prior year
23 costs26,000,000

24 For grants and for administrative expenses

1	associated with the purchase of	
2	services covered by the Community Care	
3	Program, including prior year costs	303,478,000
4	For grants and for administrative expenses	
5	associated with the purchase of	
6	services covered by the Community Care	
7	Program and Community Reinvestment	
8	Program, including prior year costs	<u>260,000,000</u>
9	Total	\$781,773,900

10 The Department, with the consent in writing from the
 11 Governor, may reapportion not more than 10 percent of the total
 12 appropriations of General Revenue Funds in Section 25 above
 13 among the various purposes therein enumerated.

14 ARTICLE 77

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Agriculture:

19 FOR OPERATIONS

20 ADMINISTRATIVE SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services	716,400
----	-----------------------------	---------

1	For State Contributions to	
2	Social Security	55,400
3	For Contractual Services	249,400
4	For Refunds	<u>9,500</u>
5	Total	\$1,030,700

6 Section 10. The sum of \$712,500, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Department of Agriculture for contractual services related
9 to Facilities Management.

10 Section 15. The sum of \$760,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Department of Agriculture for costs and expenses related
13 to or in support of the agency's operations.

14 Section 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Agriculture for the following purposes:

17 Payable from the Agricultural Premium Fund:

18	For expenses related to the Food Safety	
19	Modernization Initiative	200,000
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund	10,000,000
22	For contractual services related to	

1	Facilities Management	<u>750,000</u>
2	Total	\$10,950,000

3 Section 25. The following named amounts, or so much thereof
 4 as may be necessary, respectively, for the objects and purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Agriculture:

7 Payable from Wholesome Meat Fund:

8	For Personal Services	235,600
9	For State Contributions to State	
10	Employees' Retirement System	107,400
11	For State Contributions to	
12	Social Security	18,200
13	For Group Insurance	69,000
14	For Contractual Services	210,000
15	For Travel	25,000
16	For Commodities	11,100
17	For Printing	20,000
18	For Equipment	50,000
19	For Telecommunications	<u>25,000</u>
20	Total	\$771,300

21 Section 30. The sum of \$300,000, or so much thereof as may
 22 be necessary, is appropriated from the Wholesome Meat Fund to
 23 the Department of Agriculture for costs and expenses related

1 to or in support of the agency's operations.

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Agriculture for the following purposes:

5 Payable from Partners for Conservation Fund:

6	For deposit into the State Cooperative	
7	Extension Service Trust Fund	994,700
8	For deposit into the State Cooperative	
9	Extension Service Trust Fund for	
10	operational expenses and programs	
11	at the University of Illinois Cook	
12	County Cooperative Extension Service	2,449,200

13 Section 40. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Agriculture for:

16 COMPUTER SERVICES

17 Payable from General Revenue Fund:

18 For Electronic Data Processing

	678,500
--	---------

19 Payable from Agricultural Premium Fund:

20	For Contractual Services	650,000
21	For Travel	1,000
22	For Commodities	5,000
23	For Printing	5,000

1	For Equipment	75,000
2	For Electronic Data Processing	1,496,000
3	For Telecommunications Services	<u>50,000</u>
4	Total	\$1,799,900

5 Section 45. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12	For Personal Services	1,501,000
13	For State Contributions to	
14	Social Security	115,500
15	For Contractual Services	104,500
16	For Travel	1,900
17	For Commodities	2,400
18	For Printing	1,500
19	For Equipment	19,000
20	For Telecommunications Services	16,200
21	For Operation of Auto Equipment	<u>22,800</u>
22	Total	\$1,784,800

23 Section 50. The sum of \$1,600,000, or so much thereof as

1 may be necessary, is appropriated from the Fertilizer Control
 2 Fund to the Department of Agriculture for expenses relating to
 3 agricultural products inspection.

4 Section 55. The sum of \$1,900,000, or so much thereof as
 5 may be necessary, is appropriated from the Feed Control Fund
 6 to the Department of Agriculture for Feed Control.

7 Section 60. The amount of \$500,000, or so much thereof as
 8 may be necessary, is appropriated to the Department of
 9 Agriculture from the Agricultural Federal Projects Fund for
 10 expenses of various federal projects.

11 Section 65. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Agriculture:

15 MARKETING

16 Payable from General Revenue Fund:

17 For Personal Services628,000

18 For State Contributions to

19 Social Security48,100

20 Total \$676,100

21 Payable from Agricultural

22 Premium Fund:

1 For Expenses Connected With the Promotion
2 and Marketing of Illinois Agriculture
3 and Agriculture Exports2,675,000
4 For Implementation of Programs
5 and Activities to Promote, Develop
6 and Enhance the Biotechnology
7 Industry in Illinois100,000
8 For Expenses Related to Viticulturist
9 and Enologist Contractual Staff150,000
10 Payable from Agricultural Marketing
11 Services Fund:
12 For Administering Illinois' Part under Public
13 Law No. 733, "An Act to provide for further
14 research into basic laws and principles
15 relating to agriculture and to improve
16 and facilitate the marketing and
17 distribution of agricultural products"25,000
18 Payable from Agriculture Federal
19 Projects Fund:
20 For Expenses of Various Federal Projects850,000

21 Section 70. The following named amount, or so much thereof
22 as may be necessary for the objects and purposes hereinafter
23 named, are appropriated to the Department of Agriculture:

24 MEDICINAL PLANTS

1 Payable from the Compassionate Use of Medical
 2 Cannabis Fund:
 3 For all costs associated with the
 4 Compassionate Use of Medical Cannabis
 5 Pilot Program2,600,000

6 Section 75. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Agriculture for:

9 WEIGHTS AND MEASURES

10 Payable from the Weights and Measures Fund:
 11 For Personal Services2,918,000
 12 For State Contributions to State
 13 Employees' Retirement System1,356,900
 14 For State Contributions to
 15 Social Security223,300
 16 For Group Insurance868,300
 17 For Contractual Services318,200
 18 For Travel54,100
 19 For Commodities22,000
 20 For Printing14,000
 21 For Equipment450,000
 22 For Telecommunications Services50,000
 23 For Operation of Auto Equipment422,000
 24 For Refunds3,700

1	Total	\$6,700,500
2	Payable from the Motor Fuel and Petroleum	
3	Standards Fund:	
4	For the Regulation of Motor Fuel Quality	50,000
5	Payable from the Agriculture Federal	
6	Projects Fund:	
7	For Expenses of various	
8	Federal Projects	200,000
9	Section 80. The following named amounts, or so much thereof	
10	as may be necessary, respectively, are appropriated to the	
11	Department of Agriculture for:	
12	ANIMAL INDUSTRIES	
13	Payable from General Revenue Fund:	
14	For Personal Services	394,700
15	For State Contributions to	
16	Social Security	20,700
17	For Contractual Services	522,900
18	For Travel	76,000
19	For Commodities	90,400
20	For Printing	4,800
21	For Equipment	29,900
22	For Telecommunications Services	33,300
23	For Operation of Auto Equipment	<u>28,500</u>
24	Total	\$1,201,200

1 Payable from the Illinois Department of
 2 Agriculture Laboratory Services Revolving Fund:
 3 For Expenses Authorized by the Animal
 4 Disease Laboratories Act700,000

5 Payable from the Illinois Animal Abuse Fund:
 6 For Expenses Associated with the
 7 Investigation of Animal Abuse
 8 and Neglect under the Humane Care
 9 for Animals Act4,000

10 Payable from the Agriculture Federal Projects Fund:
 11 For Expenses of Various Federal Projects150,000

12 Section 85. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Agriculture for:

15 MEAT AND POULTRY INSPECTION

16 Payable from the General Revenue Fund:
 17 For Personal Services2,982,900
 18 For State Contributions to
 19 Social Security228,100
 20 For Operation of Auto Equipment72,200
 21 Total \$3,283,200

22 Payable from Agricultural Master Fund:
 23 For Expenses Relating to
 24 Inspection of Agricultural Products1,000,000

1 Payable from Wholesome Meat Fund:
2 For Personal Services3,566,600
3 For State Contributions to State
4 Employees' Retirement System1,659,200
5 For State Contributions to
6 Social Security272,800
7 For Group Insurance1,426,700
8 For Contractual Services682,600
9 For Travel154,600
10 For Commodities48,300
11 For Printing6,300
12 For Equipment73,500
13 For Telecommunications Services48,000
14 For Operation of Auto Equipment153,400
15 Total \$8,092,000
16 Payable from the Agriculture Federal Projects Fund:
17 For Expenses of Various Federal Projects315,000

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Agriculture for:

22 LAND AND WATER RESOURCES

23 Payable from the Agricultural Premium Fund:

24 For Personal Services765,000

1	For State Contributions to State	
2	Employees' Retirement System	356,000
3	For State Contributions to Social	
4	Security	59,000
5	For Contractual Services	100,000
6	For Travel	10,000
7	For Commodities	7,000
8	For Printing	3,500
9	For Equipment	15,000
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	15,000
12	For the Ordinary and Contingent	
13	Expenses of the Natural Resources	
14	Advisory Board	<u>2,000</u>
15	Total	\$1,347,500
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services	710,500
18	For State Contributions to State	
19	Employees' Retirement System	330,500
20	For State Contributions to Social	
21	Security	55,000
22	For Group Insurance	<u>168,000</u>
23	Total	\$1,264,000

24 Section 95. The sum of \$2,800,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the Partners for Conservation Fund for grants
 3 to Soil and Water Conservation Districts to fund projects for
 4 landowner cost sharing, streambank stabilization, nutrient loss
 5 protection and sustainable agriculture.

6 Section 100. The sum of \$2,200,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Agriculture from the Partners for Conservation Fund for grants
 9 to Soil and Water Conservation Districts for ordinary and
 10 contingent administrative expenses.

11 Section 105. The amount of \$400,000, or so much thereof
 12 as may be necessary, is appropriated from the Agriculture
 13 Federal Projects Fund to the Department of Agriculture for
 14 expenses relating to various federal projects.

15 Section 110. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20 For Administration of the Livestock

21 Management Facilities Act261,800

22 For the Detection, Eradication, and

1	Control of Exotic Pests, such as	
2	the Asian Long-Horned Beetle and	
3	Gypsy Moth	<u>433,200</u>
4	Total	\$695,000
5	Payable from the Used Tire Management Fund:	
6	For Mosquito Control	50,000
7	Payable from Livestock Management Facilities Fund:	
8	For Administration of the Livestock	
9	Management Facilities Act	50,000
10	Payable from Pesticide Control Fund:	
11	For Administration and Enforcement	
12	of the Pesticide Act of 1979	7,000,000
13	Payable from Agriculture Pesticide Control Act Fund:	
14	For Expenses of Pesticide Enforcement Program	650,000
15	Payable from the Agriculture Federal Projects Fund:	
16	For Expenses of Various Federal Projects	1,000,000

17 Section 115. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Agriculture for:

21 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

22	Payable from General Revenue Fund:	
23	For Personal Services	1,897,200
24	For State Contributions to	

1	Social Security	154,300
2	For Contractual Services	1,873,200
3	For Payment to the City of Springfield	
4	for Fire Protection Services at the	
5	Illinois State Fairgrounds	<u>108,700</u>
6	Total	\$4,033,400
7	Payable from the Agricultural Premium Fund:	
8	For Operations of Buildings and	
9	Grounds in Springfield	1,446,000
10	For Awards to Livestock Breeders	
11	and Related Expenses	221,500
12	Payable from the Illinois State Fair Fund:	
13	For Operations of the Illinois State Fair	
14	Including Entertainment and the Percentage	
15	Portion of Entertainment Contracts	5,500,000
16	For Awards and Premiums at the	
17	Illinois State Fair	
18	and related expenses	483,400
19	For Awards and Premiums for	
20	horse racing at the	
21	Illinois State Fairgrounds	
22	and related expenses	<u>178,600</u>
23	Total	\$6,162,000

24 Section 120. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State Fair
 2 Fund to the Department of Agriculture to promote and conduct
 3 activities at the Illinois State Fairgrounds at Springfield
 4 other than the Illinois State Fair, including administrative
 5 expenses. No expenditures from the appropriation shall be
 6 authorized until revenues from fairground uses sufficient to
 7 offset such expenditures have been collected and deposited into
 8 the Illinois State Fair Fund.

9 Section 125. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated to
 11 the Department of Agriculture for:

12 DUQUOIN BUILDINGS AND GROUNDS

13 Payable from General Revenue Fund:

14	For Personal Services	552,300
15	For State Contributions to	
16	Social Security	42,300
17	For Contractual Services	809,800
18	For Commodities	114,000
19	For Equipment	95,000
20	For Telecommunications Services	38,000
21	For Operation of Auto Equipment	<u>23,800</u>
22	Total	\$1,675,200

23 Section 130. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the Agricultural Premium
 2 Fund to the Department of Agriculture to conduct activities at
 3 the Illinois State Fairgrounds at DuQuoin other than the
 4 Illinois State Fair, including administrative expenses. No
 5 expenditures from the appropriation shall be authorized until
 6 revenues from fairgrounds uses sufficient to offset such
 7 expenditures have been collected and deposited into the
 8 Agricultural Premium Fund.

9 Section 135. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated to
 11 the Department of Agriculture for:

12 DUQUOIN STATE FAIR

13 Payable from General Revenue Fund:

14	For Personal Services	528,700
15	For State Contributions to	
16	Social Security	40,400
17	For Contractual Services	452,700
18	For Travel	1,000
19	For Commodities	2,900
20	For Printing	9,500
21	For Equipment	4,800
22	For Telecommunications Services	<u>38,000</u>
23	Total	\$1,134,500

24 Payable from the Agricultural Premium Fund:

1 For Entertainment and other Expenses
 2 at the DuQuoin State Fair, including
 3 the Percentage Portion of
 4 Entertainment Contracts696,000

5 Section 140. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 COUNTY FAIRS AND HORSE RACING

9 Payable from the Agricultural Premium Fund:

10 For Personal Services87,900
 11 For State Contributions to State
 12 Employees' Retirement System45,000
 13 For State Contributions to
 14 Social Security9,000
 15 For Contractual Services20,000
 16 For Travel300
 17 For Commodities700
 18 For Printing200
 19 For Equipment500
 20 For Telecommunications Services800
 21 For Operation of Auto Equipment500
 22 For distribution to encourage and aid
 23 county fairs and other agricultural
 24 societies. This distribution shall be

1	prorated and approved by the Department	
2	of Agriculture	1,798,600
3	For premiums to agricultural extension	
4	or 4-H clubs to be distributed at a	
5	uniform rate	786,400
6	For premiums to vocational	
7	agriculture fairs	325,000
8	For rehabilitation of county fairgrounds	1,301,000
9	For grants and other purposes for county	
10	fair and state fair horse racing	<u>329,300</u>
11	Total	\$4,705,200
12	Payable from the Illinois Racing	
13	Quarter Horse Breeders Fund:	
14	For promotion of the Illinois horse	
15	racing and breeding industry	30,000
16	Payable from Fair and Exposition Fund:	
17	For distribution to county fairs and	
18	fair and exposition authorities	900,000
19	Payable from Illinois Standardbred	
20	Breeders Fund:	
21	For Personal Services	50,000
22	For State Contributions to State	
23	Employees' Retirement System	23,200
24	For State Contributions to	
25	Social Security	5,500

1	For Contractual Services	60,000
2	For Travel	2,000
3	For Commodities	9,000
4	For Printing	500
5	For Operation of Auto Equipment	<u>8,000</u>
6	Total	\$158,200
7	Payable from Illinois Thoroughbred	
8	Breeders Fund:	
9	For Personal Services	238,200
10	For State Contributions to State	
11	Employees' Retirement System	110,800
12	For State Contributions to	
13	Social Security	23,900
14	For Contractual Services	60,000
15	For Travel	1,500
16	For Commodities	2,000
17	For Printing	900
18	For Equipment	1,000
19	For Telecommunications Services	7,000
20	For Operation of Auto Equipment	<u>7,000</u>
21	Total	\$452,300

22 ARTICLE 78

23 Section 2. The sum of \$66,187,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Department of Central Management Services for ordinary
 3 and contingent expenses.

4 Section 3. The sum of \$5,700,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Central Management Services for operating
 7 expenses related to the Bureau of Administrative Hearings.

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named are appropriated to the Department of Central
 11 Management Services:

12 PAYABLE FROM GENERAL REVENUE FUND

13 For payment of claims, including prior
 14 years claims, under the Representation
 15 and Indemnification
 16 in Civil Lawsuits Act1,088,100
 17 For auto liability, adjusting and
 18 Administration of claims, loss
 19 control and prevention services,
 20 and auto liability claims, including prior
 21 years claims1,292,300
 22 For Awards to Employees and Expenses
 23 of the Employee Suggestion Board28,500

1	For Wage Claims	1,900,000
2	For Governor's and Vito Marzullo's	
3	Internship programs	544,300
4	For Nurses' Tuition	80,800
5	For the Upward Mobility Program	<u>4,750,000</u>
6	Total	\$10,193,500

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Personal Services	700,000
10	For State Contributions to State	
11	Employees' Retirement System	400,000
12	For State Contributions to Social	
13	Security	60,000
14	For Group Insurance	300,000
15	For Contractual Services	31,600
16	For Travel	4,900
17	For Commodities	7,000
18	For Printing	13,000
19	For Equipment	22,000
20	For Electronic Data Processing	1,048,500
21	For Telecommunications Services	21,200
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$2,608,300

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

25	For Personal Services	700,000
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	400,000
3	For State Contributions to Social	
4	Security	50,000
5	For Group Insurance	300,000
6	For Contractual Services	70,500
7	For Travel	9,000
8	For Commodities	1,000
9	For Printing	1,000
10	For Equipment	1,000
11	For Electronic Data Processing	104,500
12	For Telecommunications Services	<u>9,500</u>
13	Total	\$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

15	For Professional Services including	
16	Administrative and Related Costs	45,000,000

17 Section 25. The following named amounts, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named are appropriated to the Department of Central
 20 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

23 For administrative costs and claims
 24 of any state agency or university

1 employee140,891,000

2 Expenditures from appropriations for treatment and expense
3 may be made after the Department of Central Management Services
4 has certified that the injured person was employed and that the
5 nature of the injury is compensable in accordance with the
6 provisions of the Workers' Compensation Act or the Workers'
7 Occupational Diseases Act, and then has determined the amount
8 of such compensation to be paid to the injured person.

9 PAYABLE FROM STATE EMPLOYEES DEFERRED

10 COMPENSATION PLAN FUND

11 For expenses related to the administration
12 of the State Employees' Deferred

13 Compensation Plan1,600,000

14 Section 45. The following named amounts, or so much thereof
15 as may be necessary, is appropriated from the Facilities
16 Management Revolving Fund to the Department of Central
17 Management Services for expenses related to the following:

18 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

19 For Personal Services21,173,100

20 For State Contributions to State

21 Employees' Retirement System9,845,400

22 For State Contributions to Social

23 Security1,619,600

1	For Group Insurance	6,089,600
2	For Contractual Services	168,730,400
3	For Travel	38,700
4	For Commodities	397,900
5	For Printing	100
6	For Equipment	65,200
7	For Electronic Data Processing	622,900
8	For Telecommunications Services	273,500
9	For Operation of Auto Equipment	149,000
10	For Lump Sums	<u>45,514,000</u>
11	Total	\$254,519,400

12 Section 55. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated for the
 14 objects and purposes hereinafter named to the Department of
 15 Central Management Services:

16 BUREAU OF AGENCY SERVICES

17 PAYABLE FROM STATE GARAGE REVOLVING FUND

18	For Personal Services	11,575,600
19	For State Contributions to State	
20	Employees' Retirement System	5,278,300
21	For State Contributions to Social	
22	Security	885,600
23	For Group Insurance	4,060,000
24	For Contractual Services	2,350,000

1	For Travel	20,000
2	For Commodities	85,000
3	For Printing	15,000
4	For Equipment	12,946,500
5	For Electronic Data Processing	372,500
6	For Telecommunications Services	160,000
7	For Operation of Auto Equipment	34,158,700
8	For Refunds	<u>1,000</u>
9	Total	\$71,908,200
10	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
11	For Personal Services	287,100
12	For State Contributions to State	
13	Employees' Retirement System	133,600
14	For State Contributions to Social	
15	Security	22,000
16	For Group Insurance	96,000
17	For Contractual Services	10,000
18	For Travel	5,000
19	For Commodities	2,500
20	For Printing	2,500
21	For Equipment	500
22	For Electronic Data Processing	6,000
23	For Telecommunications	5,000
24	For Operation of Auto Equipment	<u>2,500</u>
25	Total	\$572,700

1 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 2 For Expenses Related to the Administration
 3 and Operation of Surplus Property and
 4 Recycling Programs4,758,700

5 ARTICLE 79

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named are appropriated to the Department of Central
 9 Management Services:

10 PAYABLE FROM GENERAL REVENUE FUND
 11 For Group Insurance1,423,800,000

12 PAYABLE FROM ROAD FUND
 13 For Group Insurance124,992,000

14 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
 15 For Life Insurance Coverage as Elected
 16 by Members Per the State Employees
 17 Group Insurance Act of 1971.....105,452,100

18 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
 19 For provisions of Health Care Coverage
 20 as Elected by Eligible Members Per
 21 the State Employees Group Insurance Act
 22 of 19716,000,000,000

1 ARTICLE 80

2 Section 1. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Children and Family Services:

6 ENTIRE AGENCY

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	203,772,600
9	For State Contributions to	
10	Social Security	15,588,700
11	For Contractual Services	24,395,300
12	For Travel	6,550,900
13	For Commodities	454,600
14	For Printing	453,300
15	For Equipment	46,300
16	For Electronic Data Processing	10,263,400
17	For Telecommunications	4,229,200
18	For Operation of Automotive Equipment	<u>170,100</u>
19	Total	\$265,924,400

20 Section 5. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to the Department of
23 Children and Family Services:

1 CENTRAL ADMINISTRATION
 2 PAYABLE FROM GENERAL REVENUE FUND
 3 For Attorney General Representation
 4 on Child Welfare Litigation Issues463,300

5 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND
 6 For Expenditures of Private Funds
 7 for Child Welfare Improvements1,389,100

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 9 For AFCARS/SACWIS Information System28,571,200

10 Section 10. The following named amounts, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to the Department of
 13 Children and Family Services:

14 REGULATION AND QUALITY CONTROL
 15 PAYABLE FROM GENERAL REVENUE FUND
 16 For Child Death Review Teams104,000

17 Section 15. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Children and Family Services:

20 CHILD WELFARE
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Targeted Case Management9,684,800

23 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Independent Living Initiative9,300,000

2 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

3 For Federal Child Welfare Projects1,299,000

4 Section 20. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Children and Family Services:

7 CHILD PROTECTION

8 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

9 For Federal Child Protection Projects9,695,000

10 Section 25. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Children and Family Services:

13 BUDGET, LEGAL AND COMPLIANCE

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Refunds11,200

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Title IV-E Reimbursement

18 Enhancement4,228,800

19 For SSI Reimbursement1,513,300

20 Total \$5,753,300

21 Section 30. The following named amounts, or so much thereof
22 as may be necessary, respectively, for payments for care of

1 children served by the Department of Children and Family
2 Services:

3 GRANTS-IN-AID

4 REGIONAL OFFICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Foster Homes and Specialized	
7	Foster Care and Prevention	195,614,900
8	For Counseling and Auxiliary Services	8,505,100
9	For Institution and Group Home Care and	
10	Prevention	134,166,700
11	For Services Associated with the Foster	
12	Care Initiative	6,139,900
13	For Purchase of Adoption and	
14	Guardianship Services	108,006,800
15	For Health Care Network	1,624,500
16	For Cash Assistance and Housing	
17	Locator Service to Families in the	
18	Class Defined in the Norman Consent Order	1,313,700
19	For Youth in Transition Program	866,800
20	For MCO Technical Assistance and	
21	Program Development	1,376,100
22	For Pre Admission/Post Discharge	
23	Psychiatric Screening	2,935,900
24	For Assisting in the Development	
25	of Children's Advocacy Centers	1,898,600

1	For Family Preservation Services	<u>2,143,100</u>
2	Total	\$464,592,100
3	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
4	For Foster Homes and Specialized	
5	Foster Care and Prevention	147,551,200
6	For Cash Assistance and Housing Locator	
7	Services to Families in the	
8	Class Defined in the Norman	
9	Consent Order	2,071,300
10	For Counseling and Auxiliary Services	10,547,200
11	For Institution and Group Home Care and	
12	Prevention	69,811,800
13	For Assisting in the development	
14	of Children's Advocacy Centers	1,398,200
15	For Psychological Assessments	
16	Including Operations and	
17	Administrative Expenses	3,010,100
18	For Children's Personal and	
19	Physical Maintenance	2,856,100
20	For Services Associated with the Foster	
21	Care Initiative	1,477,100
22	For Purchase of Adoption and	
23	Guardianship Services	59,263,300
24	For Family Preservation Services	25,098,700
25	For Family Centered Services Initiative	16,489,700

1 For Health Care Network2,361,400
 2 Total \$341,936,100

3 Section 35. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services for:

6 GRANTS-IN-AID

7 CENTRAL ADMINISTRATION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Department Scholarship Program1,212,800

10 Section 40. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Children and Family Services for:

13 GRANTS-IN-AID

14 CHILD PROTECTION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Protective/Family Maintenance
 17 Day Care23,786,900

18 PAYABLE FROM CHILD ABUSE PREVENTION FUND

19 For Child Abuse Prevention300,000

20 Section 45. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Children and Family Services for:

1 GRANTS-IN-AID
 2 BUDGET, LEGAL AND COMPLIANCE
 3 PAYABLE FROM GENERAL REVENUE FUND
 4 For Tort Claims73,300
 5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 6 For Tort Claims2,800,000
 7 For all expenditures related to the
 8 collection and distribution of Title
 9 IV-E reimbursements for counties included
 10 in the Title IV-E Juvenile Justice Program3,000,000

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Children and Family Services for:

14 GRANTS-IN-AID
 15 CLINICAL SERVICES
 16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 17 For Foster Care and Adoptive Care Training10,237,000

18 ARTICLE 81
 19 OPERATIONAL EXPENSES

20 Section 5. In addition to other amounts appropriated, the
 21 amount of \$9,917,700, or so much thereof as may be necessary,
 22 respectively, is appropriated from the General Revenue Fund to

1 the Department of Commerce and Economic Opportunity for
2 operational expenses, awards, grants and permanent improvements
3 for the fiscal year ending June 30, 2018.

4 Section 10. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 OPERATIONS

9 Payable from the Tourism Promotion Fund:

10 For ordinary and contingent expenses associated
11 with general administration, grants and
12 including prior year costs11,000,000

13 Payable from the Intra-Agency Services Fund:

14 For overhead costs related to federal
15 programs, including prior year costs19,539,400

16 Payable from the Build Illinois Bond Fund:

17 For ordinary and contingent expenses associated
18 with the administration of the capital program,
19 including prior year costs2,000,000

20 Section 15. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM

1 OPERATIONS

2 Payable from the Tourism Promotion Fund:

3 For administrative expenses and grants
4 for the tourism program, including
5 prior year costs4,200,000

6 For administrative and grant expenses
7 associated with statewide tourism promotion
8 and development, including prior year costs4,835,900

9 For advertising and promotion of Tourism
10 throughout Illinois Under Subsection (2) of
11 Section 4a of the Illinois Promotion Act,
12 and grants, including prior year costs22,400,000

13 For Advertising and Promotion of Illinois
14 Tourism in International Markets, including
15 prior year costs11,000,000

16 For Municipal Convention Center and
17 Sports Facility Attraction Grants
18 authorized by Public Act 99-04761,800,000

19 Total \$44,235,900

20 Section 20. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 OFFICE OF TOURISM

24 GRANTS

1 Payable from the Tourism Promotion Fund:

2 For the Tourism Attraction Development

3 Grant Program Pursuant to 20 ILCS 665/8a1,400,000

4 For Purposes Pursuant to the Illinois

5 Promotion Act, 20 ILCS 665/4a-1 to

6 Match Funds from Sources in the Private

7 Sector700,000

8 For International Tourism grants to

9 convention and tourism bureaus outside

10 of the City of Chicago as required by

11 20 ILCS 605/605-707(b), including

12 prior year costs\$1,000,000

13 For the Tourism Matching Grant Program

14 Pursuant to 20 ILCS 665/8-1 for

15 Counties under 1,000,0001,250,000

16 For the Tourism Matching Grant Program

17 Pursuant to 20 ILCS 665/8-1 for

18 Counties over 1,000,000750,000

19 Total \$5,100,000

20 The Department, with the consent in writing from the

21 Governor, may reappropriation not more than ten percent of the

22 total appropriation of Tourism Promotion Fund, in Section 20

23 below, among the various purposes therein recommended.

24 Payable from Tourism Promotion Fund:

1	For grants to Convention and Tourism Bureaus	
2	Bureaus Outside of Chicago	13,555,600
3	Choose Chicago	2,975,700
4	For grants, contracts, and administrative	
5	expenses associated with the	
6	Local Tourism and Convention Bureau	
7	Program pursuant to 20 ILCS 605/605-705	
8	including prior year costs	1,836,800
9	For a grant to Choose Chicago	<u>10,962,000</u>
10	Total	\$29,330,100

11 Section 25. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF EMPLOYMENT AND TRAINING

15 GRANTS

16 Payable from the Federal Workforce Training Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Workforce	
19	Innovation and Opportunity Act and other	
20	Workforce training programs, including refunds	
21	and prior year costs	275,000,000

22 Section 30. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:
2 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY
3 GRANTS
4 Payable from the General Revenue Fund:
5 For grants, contracts, and administrative
6 expenses associated with the Illinois
7 Office of Entrepreneurship, Innovation
8 and Technology, including prior year costs1,425,000
9 Total \$1,425,000
10 Payable from the Small Business Environmental
11 Assistance Fund:
12 For grants and administrative expenses of the
13 Small Business Environmental Assistance Program,
14 including prior year costs500,000
15 Payable from the Workforce, Technology,
16 and Economic Development Fund:
17 For Grants, Contracts, and Administrative
18 Expenses Pursuant to 20 ILCS 605/
19 605-420, including prior year costs2,000,000
20 Payable from the Commerce and Community Affairs
21 Assistance Fund:
22 For grants, contracts and administrative
23 expenses of the Procurement Technical
24 Assistance Center Program, including
25 prior year costs750,000

1	For Grants, Contracts, and Administrative	
2	Expenses Pursuant to 20 ILCS 605/	
3	605-500, including prior year costs	13,000,000
4	For Grants, Contracts, and Administrative	
5	Expenses Pursuant to 20 ILCS 605/605-30,	
6	including prior year costs	<u>3,000,000</u>
7	Total	\$16,750,000

8 Section 35. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 OPERATIONS

13	Payable from Economic Research and	
14	Information Fund:	
15	For Purposes Set Forth in	
16	Section 605-20 of the Civil	
17	Administrative Code of Illinois	
18	(20 ILCS 605/605-20)	150,000
19	Payable from the Historic Property	
20	Administrative Fund:	
21	For Administrative Expenses in Accordance	
22	with the Historic Tax Credit Program Pursuant	
23	to 35 ILCS 5/221(b)	100,000

1 Section 40. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF BUSINESS DEVELOPMENT

5 GRANTS

6 Payable from the General Revenue Fund:

7 For the purpose of Grants, Contracts,
 8 and Administrative Expenses associated
 9 with DCEO Job Training Programs, including
 10 prior year costs4,275,000

11 Payable from the State Small Business Credit

12 Initiative Fund:

13 For the Purpose of Contracts, Grants,
 14 Loans, Investments and Administrative
 15 Expenses in Accordance with the State
 16 Small Business Credit Initiative Program,
 17 including prior year costs30,000,000

18 Payable from the Illinois Capital Revolving Loan Fund:

19 For the Purpose of Contracts, Grants,
 20 Loans, Investments and Administrative
 21 Expenses in Accordance with the Provisions
 22 Of the Small Business Development Act
 23 Pursuant to 30 ILCS 750/9, including
 24 prior year costs20,500,000

25 Payable from the Illinois Equity Fund:

1 For the purpose of Grants, Loans, and
 2 Investments in Accordance with the
 3 Provisions of the Small Business
 4 Development Act300,000

5 Payable from the Large Business Attraction Fund:

6 For the purpose of Grants, Loans,
 7 Investments, and Administrative
 8 Expenses in Accordance with Article
 9 10 of the Build Illinois Act500,000

10 Payable from the Public Infrastructure Construction

11 Loan Revolving Fund:

12 For the Purpose of Grants, Loans,
 13 Investments, and Administrative
 14 Expenses in Accordance with Article 8
 15 of the Build Illinois Act2,250,000

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 ILLINOIS FILM OFFICE

20 Payable from Tourism Promotion Fund:

21 For Administrative Expenses, Grants,
 22 and Contracts Associated with
 23 Advertising and Promotion, including
 24 prior year costs1,360,000

1 Section 55. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT

5 OPERATIONS

6 Payable from the International and Promotional Fund:

7 For Grants, Contracts, Administrative
8 Expenses, and Refunds Pursuant to
9 20 ILCS 605/605-25, including
10 prior year costs1,000,000

11 Payable from the Tourism Promotion Fund:

12 For Grants, Contracts, and Administrative
13 Expenses associated with the Illinois Office
14 of Trade and Investment, including
15 prior year costs6,400,000

16 Section 60. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Commerce and Economic Opportunity:

19 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

20 GRANTS

21 Payable from Supplemental Low-Income Energy

22 Assistance Fund:

23 For Grants and Administrative Expenses

1 Pursuant to Section 13 of the Energy
 2 Assistance Act of 1989, as Amended,
 3 including refunds and prior year costs165,000,000

4 Payable from Energy Administration Fund:

5 For Grants, Contracts and Administrative
 6 Expenses associated with DCEO Weatherization
 7 Programs, including refunds and prior
 8 year costs25,000,000

9 Payable from Low Income Home Energy

10 Assistance Block Grant Fund:

11 For Grants, Contracts and Administrative
 12 Expenses associated with the Low Income Home
 13 Energy Assistance Act of 1981, including
 14 refunds and prior year costs330,000,000

15 Payable from the Community Services Block Grant Fund:

16 For Administrative Expenses and Grants to
 17 Eligible Recipients as Defined in the
 18 Community Services Block Grant Act, including
 19 refunds and prior year costs60,000,000

20 Section 65. The following named amounts, or so much thereof
 21 as may be necessary, respectively are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF COMMUNITY DEVELOPMENT

24 Payable from the Agricultural Premium Fund:

1 For the Ordinary and Contingent Expenses
2 of the Rural Affairs Institute at
3 Western Illinois University160,000
4 Payable from the Community Development/
5 Small Cities Block Grant Fund:
6 For Grants, Contracts and Administrative
7 Expenses related to the Section 108
8 Loan Guarantee Program, including refunds
9 and prior year costs40,000,000
10 For Grants to Local Units of Government
11 or Other Eligible Recipients and for contracts
12 and administrative expenses, as Defined in
13 the Community Development Act of 1974, or by
14 U.S. HUD Notice approving Supplemental allocation
15 For the Illinois CDBG Program, including refunds
16 and prior year costs100,000,000
17 For Administrative and Grant Expenses Relating
18 to Training, Technical Assistance and
19 Administration of the Community Development
20 Assistance Programs, and for Grants to Local
21 Units of Government or Other Eligible
22 Recipients as Defined in the Community
23 Development Act of 1974, as amended,
24 for Illinois Cities with populations
25 under 50,000, including refunds,

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 GENERAL OFFICE

4 Payable from the State Boating Act Fund:

5 For Personal Services0

6 For State Contributions to State

7 Employees' Retirement System0

8 For State Contributions to

9 Social Security0

10 For Group Insurance0

11 For Contractual Services90,000

12 Payable from the State Parks Fund:

13 For Contractual Services90,000

14 Payable from the Wildlife and Fish Fund:

15 For Personal Services150,000

16 For State Contributions to State

17 Employees' Retirement System81,100

18 For State Contributions to

19 Social Security11,500

20 For Group Insurance29,700

21 For Contractual Services450,000

22 For Travel5,000

23 For Equipment1,000

24 Payable from Plugging and Restoration Fund:

25 For Contractual Services32,800

1	Payable from the Aggregate Operations	
2	Regulatory Fund:	
3	For Telecommunications	0
4	Payable from Underground Resources	
5	Conservation Enforcement Fund:	
6	For Contractual Services	0
7	For Ordinary and Contingent Expenses	133,000
8	Payable from Federal Surface Mining Control	
9	and Reclamation Fund:	
10	For Personal Services	0
11	For State Contributions to State	
12	Employees' Retirement System	0
13	For State Contributions to	
14	Social Security	0
15	For Group Insurance	0
16	For Contractual Services	54,000
17	Payable from Natural Areas Acquisition Fund:	
18	For Ordinary and Contingent Expenses	65,000
19	Payable from Park and Conservation Fund:	
20	For Contractual Services	1,061,600
21	For expenses of the Park and	
22	Conservation Program	2,200,000
23	Payable from Abandoned Mined Lands Reclamation	
24	Council Federal Trust Fund:	
25	For Personal Services	45,000

1	For State Contributions to State	
2	Employees' Retirement System	24,400
3	For State Contributions to	
4	Social Security	3,500
5	For Group Insurance	27,000
6	For Contractual Services	<u>72,000</u>
7	Total	\$4,626,600

8 Section 11. The sum of \$398,000, or so much thereof as may
 9 be necessary, is appropriated from the Abandoned Mined Lands
 10 Reclamation Council Federal Trust Fund to the Department of
 11 Natural Resources for ordinary and contingent expenses for the
 12 support of the Abandoned Mined Lands program.

13 Section 12. The sum of \$529,000, or so much thereof as may
 14 be necessary, is appropriated from the Federal Surface Mining
 15 Control and Reclamation Fund to the Department of Natural
 16 Resources for ordinary and contingent expenses for the support
 17 of the Land Reclamation program.

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Natural Resources:

1 OFFICE OF REALTY AND CAPITAL PLANNING

2 Payable from the State Boating Act Fund:

3 For Personal Services0

4 For State Contributions to State

5 Employees' Retirement System0

6 For State Contributions to

7 Social Security0

8 For Group Insurance0

9 For expenses of the Heavy Equipment

10 Dredging Crew.....497,300

11 For expenses of the Office of Realty and

12 Capital Planning.....263,700

13 Payable from the State Parks Fund:

14 For Commodities8,100

15 For Equipment26,100

16 For expenses of the Office of Realty and

17 Capital Planning.....200,000

18 Payable from Wildlife and Fish Fund:

19 For Personal Services198,000

20 For State Contributions to State

21 Employees' Retirement System103,000

22 For State Contributions to

23 Social Security.....15,200

24 For Group Insurance48,000

25 For Travel2,300

1	For Equipment	15,000
2	For expenses of the Heavy Equipment	
3	Dredging Crew	195,500
4	For expenses of the Office of Realty and	
5	Capital Planning	75,000
6	Payable from the Natural Areas Acquisition Fund:	
7	For expenses of Natural Areas Execution	207,800
8	Payable from Open Space Lands Acquisition	
9	and Development Fund:	
10	For expenses of the OSLAD Program:	944,900
11	Payable from the Partners for	
12	Conservation Fund:	
13	For expenses of the Partners for Conservation	
14	Program	1,771,900
15	Payable from the Illinois Wildlife	
16	Preservation Fund:	
17	For operation of Consultation Program	500,000
18	Payable from Park and Conservation Fund:	
19	For the Office of Realty and	
20	Capital Planning	5,027,000
21	For expenses of the Bikeways Program	<u>756,100</u>
22	Total	\$10,854,900

23 Section 20. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Natural Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from State Boating Act Fund:

5 For Contractual Services196,000
6 For Contractual Services for Postage
7 Expenses for DNR Headquarters35,000
8 For Commodities120,000
9 For Printing210,000
10 For Electronic Data Processing150,000
11 For Operation of Auto Equipment4,800
12 For expenses associated with
13 Watercraft Titling450,000
14 For Refunds15,000

15 Payable from the State Parks Fund:

16 For Electronic Data Processing40,000
17 For the implementation of the
18 Camping/Lodging Reservation System200,000
19 For Public Events and Promotions47,100
20 For operation and maintenance of
21 new sites and facilities, including Sparta50,000

22 Payable from the Wildlife and Fish Fund:

23 For Personal Services100,000
24 For State Contributions to State
25 Employees' Retirement System54,100

1	For State Contributions to	
2	Social Security	7,700
3	For Group Insurance	24,000
4	For Contractual Services	750,000
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters	35,000
7	For Travel	20,000
8	For Commodities	170,000
9	For Printing	170,000
10	For Equipment	57,000
11	For Electronic Data Processing	940,000
12	For Operation of Auto Equipment	26,900
13	For expenses incurred for the	
14	implementation, education and	
15	maintenance of the Point of Sale System	3,000,000
16	For the transfer of check-off dollars to the	
17	Illinois Conservation Foundation	0
18	For Educational Publications Services and	
19	Expenses	20,000
20	For expenses associated with the State Fair	15,500
21	For Public Events and Promotions	2,000
22	For expenses associated with the	
23	Sportsmen Against Hunger Program	50,000
24	For Refunds	600,000
25	Payable from Aggregate Operations	

1	Regulatory Fund:	
2	For Commodities	2,300
3	Payable from Natural Areas Acquisition Fund:	
4	For Electronic Data Processing	50,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Contractual Services	5,400
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters	25,000
10	For Commodities	1,000
11	For Electronic Data Processing	175,000
12	Payable from Illinois Forestry Development Fund:	
13	For Electronic Data Processing	25,000
14	For expenses associated with the State Fair	0
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses	2,684,000
17	For expenses associated with the State Fair	76,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Contractual Services	3,000
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters	25,000
23	For Commodities	1,000
24	For Electronic Data Processing	<u>175,000</u>
25	Total	\$10,808,500

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

6 Payable from the State Parks Fund:

7 For the ordinary and contingent
 8 expenses of the World Shooting and
 9 Recreational Complex1,308,200

10 For the ordinary and contingent
 11 expenses of the World Shooting
 12 and Recreational Complex, of which
 13 no expenditures shall be authorized
 14 from the appropriation until revenues
 15 from sponsorships or donations sufficient
 16 to offset such expenditures have been
 17 collected and deposited into the
 18 State Parks Fund350,000

19 For the Sparta Imprest Account75,000

20 Payable from the Wildlife and Fish Fund:

21 For the ordinary and contingent
 22 expenses of the World Shooting and
 23 Recreational Complex1,475,200

24 Total \$3,208,400

1 Section 30. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

6 Payable from the General Revenue Fund:

7 For expenses of the Office of Grant

8 Management and Assistance285,000

9 Payable from the State Boating Act Fund:

10 For expenses of the Office of Grant

11 Management and Assistance190,000

12 Payable from Wildlife and Fish Fund:

13 For expenses of the Office of Grant

14 Management and Assistance1,170,000

15 Payable from Open Space Lands Acquisition

16 and Development Fund:

17 For expenses of the Office of Grant

18 Management and Assistance1,000,000

19 Payable from DNR Federal Projects Fund:

20 For expenses of the Office of Grant

21 Management and Assistance80,000

22 Total \$2,740,000

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 Payable from Wildlife and Fish Fund:

6	For Personal Services	10,500,000
7	For State Contributions to State	
8	Employees' Retirement System	5,671,400
9	For State Contributions to	
10	Social Security	803,300
11	For Group Insurance	3,600,000
12	For Contractual Services	2,292,400
13	For Travel	91,900
14	For Commodities	1,443,800
15	For Printing	211,100
16	For Equipment	284,200
17	For Telecommunications	121,800
18	For Operation of Auto Equipment	319,700
19	For Ordinary and Contingent Expenses	
20	of The Chronic Wasting Disease Program	
21	and other wildlife containment programs,	
22	the surveillance and control of feral	
23	livestock populations, and managing large	
24	carnivore occurrences	1,700,000
25	For an Urban Fishing Program in	

1 conjunction with the Chicago Park
2 District to provide fishing and resource
3 management at the park district lagoons285,000
4 For workshops, training and other
5 activities to improve the administration
6 of fish and wildlife federal aid
7 programs from federal aid administrative
8 grants received for such purposes10,000
9 Payable from Salmon Fund:
10 For Personal Services209,000
11 For State Contributions to State
12 Employees' Retirement System112,900
13 For State Contributions to
14 Social Security16,100
15 For Group Insurance50,000
16 Payable from the Illinois Fisheries Management Fund:
17 For operational expenses related to the
18 Division of Fisheries2,200,000
19 Payable from Natural Areas Acquisition Fund:
20 For Personal Services1,650,000
21 For State Contributions to State
22 Employees' Retirement System891,300
23 For State Contributions to
24 Social Security126,300
25 For Group Insurance555,000

1	For Contractual Services	190,700
2	For Travel	27,900
3	For Commodities	43,800
4	For Printing	11,800
5	For Equipment	86,300
6	For Telecommunications	38,100
7	For Operation of Auto Equipment	70,200
8	For expenses of the Natural Areas	
9	Stewardship Program	2,200,100
10	For Expenses Related to the Endangered	
11	Species Protection Board	0
12	For Administration of the "Illinois	
13	Natural Areas Preservation Act"	2,798,400
14	Payable from Partners for Conservation Fund:	
15	For ordinary and contingent expenses	
16	of operating the Partners for	
17	Conservation Program	2,010,000
18	Payable from Illinois Forestry Development Fund:	
19	For ordinary and contingent expenses	
20	of the Urban Forestry Program	4,800,000
21	For payment of timber buyers' bond forfeitures	140,200
22	For payment of the expenses of	
23	the Illinois Forestry Development Council	118,500
24	Payable from the State Migratory	
25	Waterfowl Stamp Fund:	

1	For Stamp Fund Operations	350,000
2	Payable from the Park and Conservation Fund:	
3	For all expenses related to Department	
4	youth employment programs	<u>0</u>
5	Total	\$46,031,200

6 Section 40. The sum of \$250,000, or so much thereof as may
7 be necessary, is appropriated from the Wildlife and Fish Fund
8 to the Department of Natural Resources for the non-federal cost
9 share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long-term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United States Department of Agriculture.

18 Section 41. The sum of \$15,000,000, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for (i)
21 reallocation of Wildlife and Fish grant reimbursements, (ii)
22 wildlife conservation and restoration plans and programs from
23 federal and/or state funds provided for such purposes or (iii)

1 both purposes.

2 Section 42. The sum of \$1,500,000, or so much thereof as
3 may be necessary, is appropriated from the Wildlife and Fish
4 Fund to the Department of Natural Resources for expenses of
5 subgrantee payments.

6 Section 45. The sum of \$650,000, or so much thereof may
7 be necessary, is appropriated to the Department of Natural
8 Resources from the Partners for Conservation Fund for expenses
9 associated with Partners for Conservation Program to Implement
10 Ecosystem-Based Management for Illinois' Natural Resources.

11 Section 46. The sum of \$25,000, or so much thereof as may
12 be necessary, is appropriated from the Roadside Monarch Habitat
13 Fund to the Department of Natural Resources for ordinary and
14 contingent expenses related to the development, enhancement and
15 restoration of Monarch butterfly and other pollinator habitat.

16 OFFICE OF COASTAL MANAGEMENT

17 Section 50. The sum of \$700,000, or so much thereof may be
18 necessary, is appropriated to the Department of Natural
19 Resources from the DNR Federal Projects Fund for expenses
20 related to the Coastal Management Program.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF LAW ENFORCEMENT

6 Payable from the General Revenue Fund:

7 For Alcohol Enforcement0

8 Payable from State Boating Act Fund:

9 For Personal Services1,356,600

10 For State Contributions to State

11 Employees' Retirement System702,300

12 For State Contributions to

13 Social Security99,500

14 For Group Insurance408,000

15 For Contractual Services398,000

16 For Travel63,700

17 For Commodities198,500

18 For Equipment170,700

19 For Telecommunications186,300

20 For Operation of Auto Equipment337,100

21 For Expenses of DUI/OUI Equipment20,000

22 For Operational Expenses of the Snowmobile

23 Program35,000

24 Payable from State Parks Fund:

25 For Personal Services710,000

1	For State Contributions to State	
2	Employees' Retirement System	383,500
3	For State Contributions to	
4	Social Security	55,000
5	For Group Insurance	265,000
6	For Equipment	85,600
7	Payable from Wildlife and Fish Fund:	
8	For Personal Services	4,807,400
9	For State Contributions to State	
10	Employees' Retirement System	2,596,700
11	For State Contributions to	
12	Social Security	367,800
13	For Group Insurance	1,320,000
14	For Contractual Services	672,200
15	For Travel	53,100
16	For Commodities	135,600
17	For Printing	57,000
18	For Equipment	125,500
19	For Telecommunications	255,100
20	For Operation of Auto Equipment	166,600
21	Payable from Conservation Police Operations	
22	Assistance Fund:	
23	For expenses associated with the	
24	Conservation Police Officers	1,250,000
25	Payable from the Drug Traffic	

1	Prevention Fund:	
2	For use in enforcing laws regulating	
3	controlled substances and cannabis	
4	on Department of Natural Resources	
5	regulated lands and waterways to the	
6	extent funds are received by the	
7	Department	<u>25,000</u>
8	Total	\$17,306,800

9 Section 56. The sum of \$20,000, or so much thereof as may
10 be necessary, is appropriated from the State Boating Act Fund
11 to the Department of Natural Resources for expenses of Alcohol
12 Enforcement.

13 Section 60. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAND MANAGEMENT AND EDUCATION

18	Payable from State Boating Act Fund:	
19	For Personal Services	3,398,300
20	For State Contributions to State	
21	Employees' Retirement System	1,835,600
22	For State Contributions to	
23	Social Security	260,100

1	For Group Insurance	1,195,100
2	For Contractual Services	700,000
3	For Travel	0
4	For Commodities	175,000
5	For Snowmobile Programs	53,000
6	Payable from State Parks Fund:	
7	For Personal Services	3,781,000
8	For State Contributions to State	
9	Employees' Retirement System	2,042,300
10	For State Contributions to	
11	Social Security	289,300
12	For Group Insurance	1,332,400
13	For Contractual Services	2,200,000
14	For Travel	38,000
15	For Commodities	525,000
16	For Equipment	200,000
17	For Telecommunications	345,000
18	For Operation of Auto Equipment	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal	120,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest	1,100,000
24	Payable from the State Parks Fund:	
25	For Refunds	35,000

1 Payable from the Wildlife and Fish Fund:

2 For Personal Services1,000,000

3 For State Contributions to State

4 Employees' Retirement System540,200

5 For State Contributions to

6 Social Security76,500

7 For Group Insurance275,000

8 For Contractual Services1,375,000

9 For Travel8,000

10 For Commodities600,000

11 For Equipment200,000

12 For Telecommunications35,000

13 For Operation of Auto Equipment225,000

14 For Union County and Horseshoe

15 Lake Conservation Areas,

16 Farming and Wildlife operations450,000

17 For operations and maintenance from

18 revenues derived from the sale of

19 surplus crops and timber harvest3,600,000

20 Payable from Wildlife Prairie Park Fund:

21 Grant to Wildlife Prairie Park for the

22 Park's Operations and Improvements70,000

23 Payable from Illinois and Michigan Canal Fund:

24 For expenses related to the

25 Illinois-Michigan Canal30,000

1	Payable from the Partners for Conservation Fund:	
2	For expenses of the Partners for	
3	Conservation Program	106,500
4	Payable from Park and Conservation Fund:	
5	For expenses of the Park and Conservation	
6	Program	19,000,000
7	For expenses of the Bikeways program	1,700,000
8	For the expenses related to FEMA	
9	Grants to the extent that such funds	
10	are available to the Department	500,000
11	For expenses of the Park and Conservation	
12	Program	9,500,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor	50,000
17	For Refunds	25,000
18	Payable from the Natural Resources	
19	Restoration Trust Fund:	
20	For Natural Resources Trustee Program	<u>1,000,000</u>
21	Total	\$60,501,300

22 Section 61. The sum of \$3,000,000, or so much thereof as
 23 may be necessary, is appropriated from the State Parks Fund to
 24 the Department of Natural Resources for the costs associated

1 with historic preservation and site management including, but
2 not limited to, operational expenses, grants, awards,
3 maintenance, repairs, permanent improvements, and special
4 events.

5 Section 62. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the Parks and
7 Conservation Fund to the Department of Natural Resources for
8 the costs associated with historic preservation and site
9 management including, but not limited to, operational expenses,
10 grants, awards, maintenance, repairs, permanent improvements,
11 and special events.

12 Section 63. The sum of \$4,000,000, or so much thereof as
13 may be necessary, is appropriated from the Tourism Promotion
14 Fund to the Department of Natural Resources for the costs
15 associated with historic preservation and site management
16 including, but not limited to, operational expenses, grants,
17 awards, maintenance, repairs, permanent improvements, and
18 special events.

19 Section 64. The sum of \$150,000, or so much thereof as may
20 be necessary, is appropriated from the Historic Property
21 Administrative Fund to the Department of Natural Resources for
22 administrative expenses associated with the Historic Tax Credit

1 Program.

2 Section 65. The sum of \$5,000,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois Historic
 4 Sites Fund to the Department of Natural Resources for the costs
 5 associated with historic preservation and site management
 6 including, but not limited to, operational expenses, grants,
 7 awards, maintenance, repairs, permanent improvements, and
 8 special events.

9 Section 66. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF MINES AND MINERALS

14 Payable from the Explosives Regulatory Fund:

15 For expenses associated with Explosive

16	Regulation	232,000
----	------------------	---------

17 Payable from the Aggregate Operations

18 Regulatory Fund:

19 For expenses associated with Aggregate

20	Mining Regulation	350,000
----	-------------------------	---------

21 Payable from the Coal Mining Regulatory Fund:

22 For the purpose of coordinating

23 training and education programs

1 for miners and laboratory analysis
2 and testing of coal samples and mine
3 atmospheres75,000
4 For expenses associated with Surface
5 Coal Mining Regulation110,000
6 For operation of the Mining Safety Program20,000
7 Payable from the Federal Surface Mining Control
8 and Reclamation Fund:
9 For Personal Services1,325,000
10 For State Contributions to State
11 Employees' Retirement System715,700
12 For State Contributions to
13 Social Security101,400
14 For Group Insurance450,000
15 For Contractual Services400,000
16 For expenses associated with litigation
17 of Mining Regulatory actions0
18 For Travel16,000
19 For Commodities2,000
20 For Printing1,000
21 For Equipment30,000
22 For Electronic Data Processing50,000
23 For Telecommunications30,000
24 For Operation of Auto Equipment40,000
25 For the purpose of coordinating

1 training and education programs for
2 miners and laboratory analysis and
3 testing of coal samples and mine
4 atmospheres250,000
5 For Small Operators' Assistance Program0
6 Payable from the Land Reclamation Fund:
7 For the purpose of reclaiming surface
8 mined lands, with respect to which
9 a bond has been forfeited4,000,000
10 Payable from Coal Technology Development Assistance Fund:
11 For expenses of Coal Mining Regulation3,000,000
12 Payable from the Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund:
14 For Personal Services2,525,000
15 For State Contributions to State
16 Employees' Retirement System1,363,900
17 For State Contributions to
18 Social Security206,000
19 For Group Insurance725,000
20 For Contractual Services278,200
21 For Travel30,700
22 For Commodities25,800
23 For Printing1,000
24 For Equipment81,300
25 For Electronic Data Processing146,400

1	For Telecommunications	45,000
2	For Operation of Auto Equipment	75,000
3	For expenses associated with	
4	Environmental Mitigation Projects,	
5	Studies, Research, and Administrative	
6	Support	<u>2,000,000</u>
7	Total	\$18,701,400

8 Section 69. The sum of \$340,000, or so much thereof as may
9 be necessary, is appropriated from the Federal Surface Mining
10 Control and Reclamation Fund to the Department of Natural
11 Resources for ordinary and contingent expenses for the support
12 of the Land Reclamation program.

13 Section 70. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

18 Payable from the Mines and Minerals Underground

19 Injection Control Fund:

20	For Personal Services	0
21	For State Contributions to State	
22	Employees' Retirement System	0
23	For State Contributions to	

1	Social Security	0
2	For Group Insurance	0
3	For Travel	0
4	For Equipment	0
5	For Expenses of Oil and Gas Regulation	345,000
6	Payable from Plugging and Restoration Fund:	
7	For Personal Services	520,000
8	For State Contributions to State	
9	Employees' Retirement System	280,900
10	For State Contributions to	
11	Social Security	40,000
12	For Group Insurance	185,000
13	For Contractual Services	10,000
14	For Travel	2,000
15	For Commodities	2,500
16	For Equipment	5,000
17	For Electronic Data Processing	6,000
18	For Telecommunications	10,000
19	For Operation of Auto Equipment	20,000
20	For Plugging & Restoration Projects	750,000
21	For Refunds	25,000
22	Payable from the Oil and Gas Resource	
23	Management Fund:	
24	For expenses associated with the operations	
25	Of the Office of Oil and Gas	500,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund:	
3	For Personal Services	398,000
4	For State Contributions to State	
5	Employees' Retirement System	215,000
6	For State Contributions to	
7	Social Security	30,500
8	For Group Insurance	180,000
9	For Contractual Services	152,500
10	For Travel	7,000
11	For Commodities	7,500
12	For Printing	2,000
13	For Equipment	20,000
14	For Electronic Data Processing	5,000
15	For Telecommunications	28,000
16	For Operation of Auto Equipment	78,000
17	For Interest Penalty Escrow	500
18	For Refunds	<u>500,000</u>
19	Total	\$4,325,400

20 Section 75. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated to meet the ordinary and contingent
 23 expenses of the Department of Natural Resources:

24 OFFICE OF WATER RESOURCES

1 Payable from the State Boating Act Fund:

2 For Personal Services405,700

3 For State Contributions to State

4 Employees' Retirement System219,200

5 For State Contributions to

6 Social Security31,000

7 For Group Insurance156,700

8 For Contractual Services1,100,000

9 For Travel70,000

10 For Commodities26,800

11 For Equipment30,000

12 For Telecommunications45,000

13 For Operation of Auto Equipment38,000

14 For expenses of the Boat Grant Match130,000

15 For payment to the Corps for

16 operation and maintenance0

17 For Repairs and Modifications to Facilities53,900

18 Payable from the Wildlife and Fish Fund:

19 For payment of the Department's

20 share of operation and maintenance

21 of statewide stream gauging network,

22 water data storage and retrieval

23 system, in cooperation with the U.S.

24 Geological Survey375,000

25 Payable from the Capital Development Fund:

1	For Personal Services	700,000
2	For State Contributions to State	
3	Employees' Retirement System	378,100
4	For State Contributions to Social Security	53,600
5	For Group Insurance	168,000
6	Payable from the National Flood Insurance	
7	Program Fund:	
8	For execution of state assistance	
9	programs to improve the administration	
10	of the National Flood Insurance	
11	Program (NFIP) and National Dam	
12	Safety Program as approved by	
13	the Federal Emergency Management Agency	
14	(82 Stat. 572)	650,000
15	Payable from the DNR Federal Projects Fund:	
16	For expenses of Water Resources Planning,	
17	Resource Management Programs and	
18	Project Implementation	100,000
19	For FEMA Mapping Grant	<u>0</u>
20	Total	\$4,731,000

21 Section 80. The sum of \$997,500, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund to
23 the Department of Natural Resources for expenditure by the
24 Office of Water Resources for the objects, uses, and purposes

1 specified, including grants for such purposes and electronic
2 data processing expenses.

3 Section 90. The sum of \$100,000, or so much thereof as may
4 be necessary, is appropriated from the Illinois State Museum
5 Fund to the Department of Natural Resources for ordinary and
6 contingent expenses of the Illinois State Museum.

7 ARTICLE 83

8 Section 10. The sum of \$3,192,439, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from an appropriation heretofore made in
11 Article 83, Section 50 and Article 84, Section 10 of Public Act
12 99-0524, is reappropriated to the Department of Natural
13 Resources from the DNR Federal Projects Fund for expenses
14 related to the Coastal Management Program.

15 Section 15. The sum of \$71,576, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made in
18 Article 84, Section 15 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the DNR Federal
20 Projects Fund for expenses related to the Coastal Management
21 Program.

1 Section 20. The sum of \$3,623,278, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriation heretofore made in
4 Article 84, Section 20 of Public Act 99-0524, is reappropriated
5 to the Department of Natural Resources from the DNR Federal
6 Projects Fund for expenses related to the
7 Great Lakes Initiative.

8 Section 21. The sum of \$215,000, or so much thereof as may
9 be necessary and as remains unexpended at the close of business
10 on June 30, 2017, from a new appropriation heretofore made for
11 such purpose in a Public Act of the 99th General Assembly and
12 from a reappropriation heretofore made for such purpose in a
13 Public Act of the 99th General Assembly which reappropriated
14 in Article 86, Section 10 of Public Act 99-0524, is
15 reappropriated from the Wildlife and Fish Fund to the
16 Department of Natural Resources for the non-federal cost share
17 of a Conservation Reserve Enhancement Program to establish
18 long-term contracts and permanent conservation easements in the
19 Illinois River Basin; to fund cost share assistance to
20 landowners to encourage approved conservation practices in
21 environmentally sensitive and highly erodible areas of the
22 Illinois River Basin; and to fund the monitoring of long-term
23 improvements of these conservation practices as required in the

1 Memorandum of Agreement between the State of Illinois and the
2 United States Department of Agriculture.

3 Section 22. The sum of \$294,774, or so much thereof as may
4 be necessary and remains unexpended at the close of business
5 on June 30, 2017, from appropriations heretofore made in
6 Article 83, Section 45 of Public Act 99-0524, is reappropriated
7 from the Wildlife and Fish Fund to the Department of Natural
8 Resources for ordinary and contingent expenses of Resource
9 Conservation.

10 Section 25. The sum of \$3,605,018, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2017, from an appropriation heretofore
13 made in Article 83 Section 10 and Article 86, Section 1 of
14 Public Act 99-0524, is reappropriated to the Department of
15 Natural Resources from the Park and Conservation Fund for
16 expenses of the Park and Conservation Program.

17 Section 26. The sum of \$8,718,541, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2017, from an appropriation heretofore
20 made in Article 83, Section 25 of Public Act 99-0524, is
21 reappropriated to the Department of Natural Resources from the
22 Park and Conservation Fund for expenses of the Park and

1 Conservation Program.

2 Section 30. The sum of \$1,662,390, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83 Section 45 and Article 86, Section 15 of
6 Public Act 99-0524, is reappropriated to the Department of
7 Natural Resources from the Partners for Conservation Fund for
8 expenses associated with the Partners for Conservation Program
9 to Implement Ecosystem-Based Management for Illinois' Natural
10 Resources.

11 Section 35. The sum of \$3,959,349, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from an appropriation heretofore made in
14 Article 83 Section 35 and Article 86, Section 20 of Public Act
15 99-0524, is reappropriated to the Department of Natural
16 Resources from the Illinois Forestry Development Fund for
17 ordinary and contingent expenses of the Urban Forestry Program.

18 Section 40. The sum of \$3,280,361, or so much thereof as
19 may be necessary and remains unexpended at the close of business
20 on June 30, 2017, from an appropriation heretofore made in
21 Article 83 Section 60 and Article 86, Section 25 of Public Act
22 99-0524, is reappropriated to the Department of Natural

1 Resources from the State Parks Fund for operations and
2 maintenance.

3 Section 45. The sum of \$6,368,167, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 60 and Article 86, Section 5 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the Wildlife and Fish Fund for operations and
9 maintenance.

10 Section 50. The sum of \$306,110, or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83, Section 35 of Public Act 99-0524, is reappropriated
14 to the Department of Natural Resources from the State Migratory
15 Waterfowl Stamp Fund for Stamp Fund Operations.

16 ARTICLE 84

17 Section 1. The sum of \$1,800,000, or so much thereof as
18 may be necessary, is appropriated to the Department of Natural
19 Resources for expenditure by the Office of Water Resources from
20 the Flood Control Land Lease Fund for disbursement of monies
21 received pursuant to Act of Congress dated September 3, 1954

1 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
2 United States Code Annotated), provided such disbursement shall
3 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

4 Section 5. The sum of \$66,763, or so much thereof as may
5 be necessary, is appropriated from the Wildlife and Fish Fund
6 to the Department of Natural Resources for wildlife
7 conservation and restoration plans and programs from federal
8 and/or state funds provided for such purposes.

9 Section 10. The sum of \$1,545,949, or so much thereof as
10 may be necessary, is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for expenses of
12 subgrantee payments.

13 Section 15. The sum of \$11,746,068, or so much thereof as
14 may be necessary, is appropriated from the Wildlife and Fish
15 Fund to the Department of Natural Resources for (i)
16 reallocation of Wildlife and Fish grant reimbursements, (ii)
17 wildlife conservation and restoration plans and programs from
18 federal and/or state funds provided for such purposes or (iii)
19 both purposes.

20 Section 20. The sum of \$2,758,907, or so much thereof as
21 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of
2 subgrantee payments.

3 ARTICLE 85

4 Section 1. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to meet the ordinary and contingent expenses of the
8 following divisions of the Department of Juvenile Justice for
9 the fiscal year ending June 30, 2018:

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	2,784,700
13	For State Contributions to	
14	Social Security	213,100
15	For Contractual Services	1,265,700
16	For Travel	22,500
17	For Commodities	14,300
18	For Printing	1,900
19	For Equipment	3,400
20	For Electronic Data Processing	2,720,500
21	For Telecommunications Services	472,100
22	For Operation of Auto Equipment	15,000
23	For Tort Claims	<u>720,000</u>

1	Total	\$8,233,200
2	SCHOOL DISTRICT	
3	For Personal Services	7,620,000
4	For State Contributions to Teachers'	
5	Retirement System	600
6	For State Contributions to Social Security	583,100
7	For Contractual Services	1,187,500
8	For Travel	3,300
9	For Commodities	14,800
10	For Printing	2,900
11	For Equipment	9,500
12	For Telecommunications Services	5,300
13	For Operation of Auto Equipment	<u>1,000</u>
14	Total	\$9,428,000
15	AFTERCARE SERVICES	
16	For Personal Services	4,921,000
17	For State Contributions to	
18	Social Security	376,500
19	For Contractual Services	8,330,500
20	For Travel	28,500
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	3,300
23	For Commodities	9,500
24	For Printing	6,700
25	For Equipment	20,100

1	For Telecommunications Services	237,500
2	For Operation of Auto Equipment	<u>116,800</u>
3	Total	\$14,050,400

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Juvenile Justice from the General Revenue Fund:

7 ILLINOIS YOUTH CENTER - CHICAGO

8	For Personal Services	7,878,400
9	For Student, Member and Inmate	
10	Compensation	4,800
11	For State Contributions to	
12	Social Security	602,800
13	For Contractual Services	3,135,000
14	For Travel	3,800
15	For Commodities	266,000
16	For Printing	5,700
17	For Equipment	14,300
18	For Telecommunications Services	28,500
19	For Operation of Auto Equipment	<u>9,500</u>
20	Total	\$11,948,800

21 ILLINOIS YOUTH CENTER - HARRISBURG

22	For Personal Services	16,688,000
23	For Student, Member and Inmate	
24	Compensation	30,400

1	For State Contributions to	
2	Social Security	1,276,800
3	For Contractual Services	3,112,300
4	For Travel	17,100
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	3,800
7	For Commodities	669,800
8	For Printing	11,300
9	For Equipment	47,800
10	For Telecommunications Services	52,300
11	For Operation of Auto Equipment	<u>32,300</u>
12	Total	\$21,941,900

13	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
14	For Personal Services	4,798,900
15	For Student, Member and Inmate	
16	Compensation	19,900
17	For State Contributions to	
18	Social Security	367,200
19	For Contractual Services	812,500
20	For Travel	12,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	200
23	For Commodities	161,500
24	For Printing	5,300
25	For Equipment	19,000

1	For Telecommunications Services	28,500
2	For Operation of Auto Equipment	<u>14,300</u>
3	Total	\$6,239,700
4	ILLINOIS YOUTH CENTER - ST. CHARLES	
5	For Personal Services	19,202,300
6	For Student, Member and Inmate	
7	Compensation	25,400
8	For State Contributions to	
9	Social Security	1,469,000
10	For Contractual Services	5,463,300
11	For Travel	9,000
12	For Commodities	671,500
13	For Printing	19,000
14	For Equipment	47,400
15	For Telecommunications Services	71,300
16	For Operation of Auto Equipment	<u>51,800</u>
17	Total	\$27,030,000
18	ILLINOIS YOUTH CENTER - WARRENVILLE	
19	For Personal Services	7,909,600
20	For Student, Member and Inmate	
21	Compensation	4,400
22	For State Contributions to	
23	Social Security	605,200
24	For Contractual Services	1,802,200
25	For Travel	4,800

1	For Commodities	147,300
2	For Printing	2,900
3	For Equipment	19,000
4	For Telecommunications Services	63,700
5	For Operation of Auto Equipment	<u>7,600</u>
6	Total	\$10,566,700

STATEWIDE SERVICES AND GRANTS

8 Section 10. The following named amounts, or so much thereof
9 as may be necessary, are appropriated to the Department of
10 Juvenile Justice for the objects and purposes hereinafter
11 named:

12 Payable from the General Revenue Fund:

13	For Repairs, Maintenance and	
14	Other Capital Improvements	475,000
15	For Sheriffs' Fees for Conveying Juveniles	5,700

16 Payable from the Department of Corrections

17 Reimbursement and Education Fund:

18	For payment of expenses associated	
19	with School District Programs	5,000,000
20	For payment of expenses associated	
21	with federal programs, including,	
22	but not limited to, construction of	
23	additional beds, treatment programs,	
24	and juvenile supervision	3,000,000

1	For payment of expenses associated	
2	with miscellaneous programs, including,	
3	but not limited to, medical costs,	
4	food expenditures, and various	
5	construction costs	<u>5,000,000</u>
6	Total	\$13,480,700

7 Section 15. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Section 10 for
9 repairs and maintenance, roof repairs and/or replacements and
10 miscellaneous capital improvements at the Department's various
11 institutions are to include construction, reconstruction,
12 improvements, repairs and installation of capital facilities,
13 costs of planning, supplies, materials and all other expenses
14 required for roof and other types of repairs and maintenance,
15 capital improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements from
18 appropriations made in Section 10 of this Article until after
19 the purpose and amounts have been approved in writing by the
20 Governor.

21 Section 20. The sum of \$47,500, or so much thereof as may
22 be necessary, is appropriated to the Department of Juvenile

1 Justice from the General Revenue Fund for costs and expenses
2 associated with payment of statewide hospitalization.

3 Section 25. The amount of \$180,500, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Department of Juvenile Justice for the purposes of
6 investigating complaints, evaluating policies and procedures,
7 and securing the rights of the youth committed to the Department
8 of Juvenile Justice, including youth released on Aftercare
9 before final discharge.

10 ARTICLE 86

11 Section 1. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the General Revenue
14 Fund to meet the ordinary and contingent expenses of the
15 following divisions of the Department of Corrections for the
16 fiscal year ending June 30, 2018:

17 FOR OPERATIONS

18 GENERAL OFFICE

19	For Personal Services	19,653,200
20	For State Contributions to	
21	Social Security	1,503,500
22	For Contractual Services	14,250,600

1	For Travel	194,800
2	For Commodities	546,300
3	For Printing	33,300
4	For Equipment	38,000
5	For Electronic Data Processing	24,000,000
6	For Telecommunications Services	1,534,100
7	For Operation of Auto Equipment	204,300
8	For Tort Claims	<u>475,000</u>
9	Total	\$62,433,100

10 STATEWIDE SERVICES AND GRANTS

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Corrections for the objects and purposes hereinafter named:

14 Payable from the General Revenue Fund:

15	For Sheriffs' Fees for Conveying Prisoners	311,000
16	For the State's share of Assistant State's	
17	Attorney's salaries - reimbursement	
18	to counties pursuant to Chapter 53 of	
19	the Illinois Revised Statutes	213,800
20	For Repairs, Maintenance and Other	
21	Capital Improvements	<u>4,940,000</u>
22	Total	\$5,464,800

23 Payable from Department of Corrections

24 Reimbursement and Education Fund:

1	For payment of expenses associated	
2	with School District Programs	5,000,000
3	For payment of expenses associated	
4	with federal programs, including,	
5	but not limited to, construction of	
6	additional beds, treatment programs,	
7	and juvenile supervision	5,000,000
8	For payment of expenses associated	
9	with miscellaneous programs, including,	
10	but not limited to, medical costs, food expenditures	
11	and various construction costs	<u>37,000,000</u>
12	Total	\$47,000,000

13 Section 10. The amounts appropriated for repairs and
14 maintenance, and other capital improvements in Sections 5 and
15 50 for repairs and maintenance, roof repairs and/or
16 replacements, and miscellaneous capital improvements at the
17 Department's various institutions are to include construction,
18 reconstruction, improvements, repairs and installation of
19 capital facilities, costs of planning, supplies, materials and
20 all other expenses required for roof and other types of repairs
21 and maintenance, capital improvements, and purchase of land.

22 No contract shall be entered into or obligation incurred
23 for repairs and maintenance and other capital improvements from
24 appropriations made in Sections 5 and 50 of this Article until

1 after the purposes and amounts have been approved in writing
2 by the Governor.

3 Section 15. The amount of \$10,450,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for expenses related
6 to statewide hospitalization services.

7 Section 20. The amount of \$37,625,800, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses related
10 to Joliet Treatment Center.

11 Section 25. The amount of \$14,576,500, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for expenses related
14 to Elgin Mental Health Center.

15 Section 30. The amount of \$22,878,500, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for expenses related
18 to Kewanee Life Skills Reentry Center.

19 Section 35. The amount of \$9,025,000, or so much thereof
20 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses related
2 to Murphysboro Life Skills Reentry Center.

3 Section 40. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated from the General Revenue
6 Fund to meet the ordinary and contingent expenses of the
7 Department of Corrections:

8 EDUCATION SERVICES

9	For Personal Services	15,132,600
10	For Student, Member and Inmate	
11	Compensation	6,200
12	For Contributions to Teachers'	
13	Retirement System	2,400
14	For State Contributions to Social Security	1,157,700
15	For Contractual Services	9,984,500
16	For Travel	8,600
17	For Commodities	66,500
18	For Printing	28,500
19	For Equipment	0
20	For Telecommunications Services	1,000
21	For Operation of Auto Equipment	<u>4,800</u>
22	Total	\$26,392,800

23 FIELD SERVICES

24	For Personal Services	47,826,500
----	-----------------------------	------------

1	For Student, Member and Inmate	
2	Compensation	40,400
3	For State Contributions to	
4	Social Security	3,658,800
5	For Contractual Services	30,924,500
6	For Travel	194,800
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	33,300
9	For Commodities	142,500
10	For Printing	14,300
11	For Equipment	128,300
12	For Telecommunications Services	10,592,700
13	For Operation of Auto Equipment	<u>1,187,500</u>
14	Total	\$94,743,600

15 Section 45. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Corrections from the General Revenue Fund for:

18 BIG MUDDY RIVER CORRECTIONAL CENTER

19	For Personal Services	22,687,900
20	For Student, Member and Inmate	
21	Compensation	282,400
22	For State Contributions to	
23	Social Security	1,735,700
24	For Contractual Services	8,945,100

1	For Travel	19,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	26,200
4	For Commodities	3,313,400
5	For Printing	22,400
6	For Equipment	166,300
7	For Telecommunications Services	59,100
8	For Operation of Auto Equipment	<u>122,900</u>
9	Total	\$37,381,000
10	CENTRALIA CORRECTIONAL CENTER	
11	For Personal Services	25,382,300
12	For Student, Member and Inmate	
13	Compensation	243,200
14	For State Contributions to	
15	Social Security	1,941,800
16	For Contractual Services	7,306,700
17	For Travel	17,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	22,500
20	For Commodities	2,853,200
21	For Printing	19,300
22	For Equipment	242,300
23	For Telecommunications Services	47,000
24	For Operation of Auto Equipment	<u>105,800</u>
25	Total	\$38,181,100

1 DANVILLE CORRECTIONAL CENTER

2 For Personal Services18,896,800

3 For Student, Member and Inmate

4 Compensation288,600

5 For State Contributions to

6 Social Security1,445,700

7 For Contractual Services8,254,800

8 For Travel20,100

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners26,700

11 For Commodities3,386,300

12 For Printing22,900

13 For Equipment166,300

14 For Telecommunications Services85,900

15 For Operation of Auto Equipment125,500

16 Total \$32,719,600

17 DECATUR CORRECTIONAL CENTER

18 For Personal Services14,070,300

19 For Student, Member and Inmate

20 Compensation100,500

21 For State Contributions to

22 Social Security1,076,400

23 For Contractual Services5,145,900

24 For Travel7,000

25 For Travel and Allowances for

1	Committed, Paroled and	
2	Discharged Prisoners	9,300
3	For Commodities	1,178,700
4	For Printing	7,900
5	For Equipment	33,300
6	For Telecommunications Services	75,200
7	For Operation of Auto Equipment	<u>43,700</u>
8	Total	\$21,748,200

DIXON CORRECTIONAL CENTER

9		
10	For Personal Services	39,917,200
11	For Student, Member and Inmate	
12	Compensation	380,700
13	For State Contributions to	
14	Social Security	3,053,700
15	For Contractual Services	26,354,400
16	For Travel	26,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	35,300
19	For Commodities	4,467,800
20	For Printing	30,300
21	For Equipment	190,000
22	For Telecommunications Services	95,300
23	For Operation of Auto Equipment	<u>165,700</u>
24	Total	\$74,717,000

EAST MOLINE CORRECTIONAL CENTER

1	For Personal Services	19,505,100
2	For Student, Member and Inmate	
3	Compensation	207,400
4	For State Contributions to	
5	Social Security	1,492,200
6	For Contractual Services	6,384,800
7	For Travel	14,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	19,200
10	For Commodities	2,434,000
11	For Printing	16,500
12	For Equipment	40,400
13	For Telecommunications Services	55,800
14	For Operation of Auto Equipment	<u>90,300</u>
15	Total	\$30,260,200

16 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	15,652,600
18	For Student, Member and Inmate	
19	Compensation	103,100
20	For State Contributions to	
21	Social Security	1,197,400
22	For Contractual Services	10,959,100
23	For Travel	7,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	9,500

1	For Commodities	1,210,400
2	For Printing	8,200
3	For Equipment	38,000
4	For Telecommunications Services	33,000
5	For Operation of Auto Equipment	<u>44,900</u>
6	Total	\$29,263,400

GRAHAM CORRECTIONAL CENTER

8	For Personal Services	28,820,900
9	For Student, Member and Inmate	
10	Compensation	305,700
11	For State Contributions to Social Security	2,204,800
12	For Contractual Services	11,817,500
13	For Travel	21,200
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	28,300
16	For Commodities	3,586,600
17	For Printing	24,300
18	For Equipment	261,300
19	For Telecommunications Services	59,600
20	For Operation of Auto Equipment	<u>133,000</u>
21	Total	\$47,263,200

ILLINOIS RIVER CORRECTIONAL CENTER

23	For Personal Services	20,261,600
24	For Student, Member and Inmate	
25	Compensation	320,800

1	For State Contributions to Social Security	1,550,100
2	For Contractual Services	9,125,200
3	For Travel	22,400
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	29,700
6	For Commodities	3,764,300
7	For Printing	25,500
8	For Equipment	166,300
9	For Telecommunications Services	73,800
10	For Operation of Auto Equipment	<u>139,600</u>
11	Total	\$35,479,300

12 HILL CORRECTIONAL CENTER

13	For Personal Services	19,076,800
14	For Student, Member and Inmate	
15	Compensation	290,800
16	For State Contributions to Social Security	1,459,400
17	For Contractual Services	8,348,100
18	For Travel	20,300
19	For Travel and Allowances for Committed, Paroled	
20	and Discharged Prisoners	26,900
21	For Commodities	3,412,500
22	For Printing	23,000
23	For Equipment	166,300
24	For Telecommunications Services	45,800
25	For Operation of Auto Equipment	<u>126,600</u>

1	Total	\$32,996,500
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	27,479,800
4	For Student, Member and Inmate	
5	Compensation	211,200
6	For State Contributions to	
7	Social Security	2,102,200
8	For Contractual Services	6,449,700
9	For Travel	14,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	19,500
12	For Commodities	2,479,000
13	For Printing	16,800
14	For Equipment	156,800
15	For Telecommunications Services	70,000
16	For Operation of Auto Equipment	<u>91,900</u>
17	Total	\$39,091,600

18	LAWRENCE CORRECTIONAL CENTER	
19	For Personal Services	27,507,400
20	For Student, Member and Inmate	
21	Compensation	352,800
22	For State Contributions to	
23	Social Security	2,104,400
24	For Contractual Services	9,988,800

1	For Travel	24,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	32,600
4	For Commodities	4,140,300
5	For Printing	28,000
6	For Equipment	171,000
7	For Telecommunications Services	90,600
8	For Operation of Auto Equipment	<u>153,900</u>
9	Total	\$44,594,400

10 LINCOLN CORRECTIONAL CENTER

11	For Personal Services	15,270,300
12	For Student, Member and Inmate	
13	Compensation	159,900
14	For State Contributions to	
15	Social Security	1,168,300
16	For Contractual Services	6,300,100
17	For Travel	12,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	14,800
20	For Commodities	1,876,500
21	For Printing	12,700
22	For Equipment	190,000
23	For Telecommunications Services	109,300
24	For Operation of Auto Equipment	<u>69,600</u>
25	Total	\$25,183,900

1 LOGAN CORRECTIONAL CENTER

2 For Personal Services33,744,100

3 For Student, Member and Inmate

4 Compensation294,600

5 For State Contributions to

6 Social Security2,581,500

7 For Contractual Services19,907,900

8 For Travel20,500

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners27,300

11 For Commodities3,457,500

12 For Printing24,500

13 For Equipment171,000

14 For Telecommunications Services156,800

15 For Operation of Auto Equipment128,200

16 Total \$60,513,900

17 MENARD CORRECTIONAL CENTER

18 For Personal Services57,998,900

19 For Student, Member and Inmate

20 Compensation570,100

21 For State Contributions to

22 Social Security4,436,900

23 For Contractual Services16,216,600

24 For Travel39,700

25 For Travel and Allowances for Committed,

1	Paroled and Discharged Prisoners	52,800
2	For Commodities	6,690,400
3	For Printing	45,300
4	For Equipment	111,100
5	For Telecommunications Services	108,000
6	For Operation of Auto Equipment	<u>248,900</u>
7	Total	\$86,518,700

8 PINCKNEYVILLE CORRECTIONAL CENTER

9	For Personal Services	30,131,800
10	For Student, Member and Inmate	
11	Compensation	370,800
12	For State Contributions to	
13	Social Security	2,305,100
14	For Contractual Services	10,741,400
15	For Travel	25,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	35,700
18	For Commodities	4,351,800
19	For Printing	29,400
20	For Equipment	180,500
21	For Telecommunications Services	75,200
22	For Operation of Auto Equipment	<u>161,400</u>
23	Total	\$48,408,900

24 PONTIAC CORRECTIONAL CENTER

1	For Personal Services	50,657,200
2	For Student, Member and Inmate	
3	Compensation	254,500
4	For State Contributions to	
5	Social Security	3,875,300
6	For Contractual Services	18,229,600
7	For Travel	17,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	23,600
10	For Commodities	2,987,200
11	For Printing	20,200
12	For Equipment	49,600
13	For Telecommunications Services	139,400
14	For Operation of Auto Equipment	<u>110,700</u>
15	Total	\$76,365,000

16 ROBINSON CORRECTIONAL CENTER

17	For Personal Services	16,533,800
18	For Student, Member and	
19	Inmate Compensation	191,000
20	For State Contributions to	
21	Social Security	1,264,900
22	For Contractual Services	6,078,800
23	For Travel	13,300
24	For Travel and Allowances for	
25	Committed, Paroled and Discharged	

1	Prisoners	17,700
2	For Commodities	2,241,400
3	For Printing	15,200
4	For Equipment	190,000
5	For Telecommunications Services	37,400
6	For Operation of Auto Equipment	<u>83,100</u>
7	Total	\$26,666,600

8 SHAWNEE CORRECTIONAL CENTER

9	For Personal Services	22,512,800
10	For Student, Member and	
11	Inmate Compensation	283,000
12	For State Contributions to	
13	Social Security	1,722,300
14	For Contractual Services	8,021,800
15	For Travel	19,700
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	26,200
18	For Commodities	3,320,900
19	For Printing	22,500
20	For Equipment	161,500
21	For Telecommunications Services	60,700
22	For Operation of Auto Equipment	<u>123,200</u>
23	Total	\$36,274,600

24 SHERIDAN CORRECTIONAL CENTER

25	For Personal Services	27,166,200
----	-----------------------------	------------

1	For Student, Member and Inmate	
2	Compensation	296,300
3	For State Contributions to	
4	Social Security	2,078,300
5	For Contractual Services	19,974,500
6	For Travel	20,700
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	27,400
9	For Commodities	3,476,200
10	For Printing	23,500
11	For Equipment	261,300
12	For Telecommunications Services	83,700
13	For Operation of Auto Equipment	<u>129,000</u>
14	Total	\$53,537,100

15 STATEVILLE CORRECTIONAL CENTER

16	For Personal Services	79,042,900
17	For Student, Member and Inmate	
18	Compensation	447,200
19	For State Contributions to	
20	Social Security	6,046,800
21	For Contractual Services	27,232,800
22	For Travel	31,100
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	41,400
25	For Commodities	5,247,900

1	For Printing	35,500
2	For Equipment	121,900
3	For Telecommunications Services	215,300
4	For Operation of Auto Equipment	<u>194,600</u>
5	Total	\$118,657,400

TAYLORVILLE CORRECTIONAL CENTER

7	For Personal Services	17,311,100
8	For Student, Member and Inmate Compensation	190,300
9	For State Contributions to	
10	Social Security	1,324,300
11	For Contractual Services	6,527,200
12	For Travel	13,300
13	For Travel and Allowances for	
14	Committed, Paroled and Discharged	
15	Prisoners	17,600
16	For Commodities	2,233,900
17	For Printing	15,200
18	For Equipment	204,300
19	For Telecommunications Services	48,200
20	For Operation of Auto Equipment	<u>82,900</u>
21	Total	\$27,968,300

VANDALIA CORRECTIONAL CENTER

23	For Personal Services	22,668,500
24	For Student, Member and Inmate	
25	Compensation	196,400

1	For State Contributions to	
2	Social Security	1,734,200
3	For Contractual Services	6,305,300
4	For Travel	13,600
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	18,200
7	For Commodities	2,304,900
8	For Printing	15,600
9	For Equipment	38,300
10	For Telecommunications Services	62,900
11	For Operation of Auto Equipment	<u>85,500</u>
12	Total	\$33,443,400

13 VIENNA CORRECTIONAL CENTER

14	For Personal Services	26,239,900
15	For Student, Member and Inmate	
16	Compensation	170,600
17	For State Contributions to	
18	Social Security	2,007,400
19	For Contractual Services	6,421,400
20	For Travel	11,800
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	15,700
23	For Commodities	1,990,700
24	For Printing	13,400
25	For Equipment	33,100

1	For Telecommunications Services	85,900
2	For Operation of Auto Equipment	<u>73,900</u>
3	Total	\$37,063,800
4	WESTERN ILLINOIS CORRECTIONAL CENTER	
5	For Personal Services	24,130,100
6	For Student, Member and Inmate	
7	Compensation	311,600
8	For State Contributions to	
9	Social Security	1,846,000
10	For Contractual Services	8,263,900
11	For Travel	21,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	28,800
14	For Commodities	3,655,700
15	For Printing	24,700
16	For Equipment	171,000
17	For Telecommunications Services	57,600
18	For Operation of Auto Equipment	<u>135,600</u>
19	Total	\$38,646,700

20 Section 50. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Corrections from the Working Capital Revolving
 23 Fund:

24 ILLINOIS CORRECTIONAL INDUSTRIES

1	For Personal Services	9,690,900
2	For the Student, Member and Inmate	
3	Compensation	2,177,400
4	For State Contributions to State	
5	Employees' Retirement System	5,234,400
6	For State Contributions to	
7	Social Security	741,400
8	For Group Insurance	2,760,000
9	For Contractual Services	3,250,000
10	For Travel	89,500
11	For Commodities	33,020,500
12	For Printing	4,800
13	For Equipment	2,770,700
14	For Telecommunications Services	64,400
15	For Operation of Auto Equipment	1,361,400
16	For Green Recycling Initiatives	250,000
17	For Repairs, Maintenance and Other	
18	Capital Improvements	147,000
19	For Refunds	<u>7,400</u>
20	Total	\$61,569,800

21 Section 55. in addition to any amount previously
22 appropriated for these purposes the sum of \$61,936,300, or so
23 much thereof as may be necessary, is appropriated from the
24 General Revenue Fund to the Department of Corrections for

1 operational expenses, personal services, statewide
2 hospitalization, awards, grants and permanent improvements.

3 ARTICLE 87

4 Section 1. The amount of \$100,000, or so much thereof as
5 may be necessary, is appropriated from the Sex Offender
6 Management Board Fund to the Sex Offender Management Board for
7 the purposes authorized by the Sex Offender Management Board
8 Act including, but not limited to, sex offender evaluation,
9 treatment, and monitoring programs and grants. Funding received
10 from private sources is to be expended in accordance with the
11 terms and conditions placed upon the funding.

12 ARTICLE 88

13 Section 1. The sum of \$736,300, or so much thereof as may
14 be necessary, is appropriated to the Department of Corrections
15 from the General Revenue Fund for a grant to the Illinois
16 Sentencing Policy Advisory Council.

17 ARTICLE 89

18 Section 5. In addition to any other sums appropriated, the
19 sum of \$226,717,400, or so much thereof as may be necessary,

1 is appropriated from the Title III Social Security and
 2 Employment Fund to the Department of Employment Security for
 3 operational expenses, awards, grants, and permanent
 4 improvements for the fiscal year ending June 30, 2018.

5 Section 10. The following named sums, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Employment Security:

8 WORKFORCE DEVELOPMENT

9 Payable from Title III Social Security and
 10 Employment Fund:

11 For expenses related to the

12	Development of Training Programs	100,000
13	For the expenses related to Employment	
14	Security Automation	7,000,000
15	For expenses related to a Benefit	
16	Information System Redefinition	<u>4,500,000</u>
17	Total	\$11,600,000

18 Payable from the Unemployment Compensation

19 Special Administration Fund:

20 For expenses related to Legal

21	Assistance as required by law	2,000,000
22	For deposit into the Title III	
23	Social Security and Employment	
24	Fund	0

1	For Interest on Refunds of Erroneously	
2	Paid Contributions, Penalties and	
3	Interest	<u>100,000</u>
4	Total	\$2,100,000

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Employment Security:

8 WORKFORCE DEVELOPMENT

9 Grants-In-Aid

10 Payable from Title III Social Security
11 and Employment Fund:

12	For Tort Claims	675,000
----	-----------------------	---------

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Employment Security, for unemployment compensation benefits,
16 other than benefits provided for in Section 3, to Former State
17 Employees as follows:

18 TRUST FUND UNIT

19 Grants-In-Aid

20 Payable from the Road Fund:

21	For benefits paid on the basis of wages	
22	paid for insured work for the Department	
23	of Transportation	4,000,000

1	Payable from Title III Social Security	
2	and Employment Fund	1,734,300
3	Payable from the General Revenue Fund	<u>20,900,000</u>
4	Total	\$29,734,300

5 ARTICLE 90

6 Section 1. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Financial Institution Fund to the Department of Financial and
9 Professional Regulation:

10	For Personal Services	3,691,500
11	For State Contributions to the State	
12	Employees' Retirement System	1,993,900
13	For State Contributions to Social Security	282,400
14	For Group Insurance	984,000
15	For Contractual Services	15,000
16	For Travel	228,300
17	For Refunds	<u>3,400</u>
18	Total	\$7,198,500

19 Section 5. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Credit Union Fund to the Department of Financial and
22 Professional Regulation:

1	CREDIT UNION	
2	For Personal Services	2,175,700
3	For State Contributions to State	
4	Employees' Retirement System	1,175,200
5	For State Contributions to Social Security	166,500
6	For Group Insurance	600,000
7	For Contractual Services	40,000
8	For Travel	240,700
9	For Refunds	<u>1,000</u>
10	Total	\$4,399,100

11 Section 15. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the Bank and Trust
14 Company Fund to the Department of Financial and Professional
15 Regulation:

16	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
17	For Personal Services	9,288,400
18	For State Contribution to State	
19	Employees' Retirement System	5,017,000
20	For State Contributions to Social Security	710,600
21	For Group Insurance	2,304,000
22	For Contractual Services	230,000
23	For Travel	1,008,400
24	For Refunds	2,900

1	For Operational Expenses of the	
2	Division of Banking	250,000
3	For Corporate Fiduciary Receivership	<u>235,000</u>
4	Total	\$19,046,300

5 Section 20. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the Pawnbroker
8 Regulation Fund to the Department of Financial and Professional
9 Regulation:

10	PAWNBROKER REGULATION	
11	For Personal Services	108,000
12	For State Contributions to State	
13	Employees' Retirement System	58,400
14	For State Contributions to Social Security	8,300
15	For Group Insurance	24,000
16	For Contractual Services	2,000
17	For Travel	5,000
18	For Refunds	<u>1,000</u>
19	Total	\$206,700

20 Section 25. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 Residential Finance Regulatory Fund to the Department of
23 Financial and Professional Regulation:

1	MORTGAGE BANKING AND THRIFT REGULATION	
2	For Personal Services	1,899,700
3	For State Contributions to State	
4	Employees' Retirement System	1,026,100
5	For State Contributions to Social Security	145,400
6	For Group Insurance	552,000
7	For Contractual Services	60,000
8	For Travel	60,000
9	For Refunds	<u>4,900</u>
10	Total	\$3,748,100

11 Section 30. The sum of \$600,000, or so much thereof as may
12 be necessary, is appropriated from the Savings Bank Regulatory
13 Fund to the Department of Financial and Professional Regulation
14 for the ordinary and contingent expenses of the Department of
15 Financial and Professional Regulation and the Division of
16 Banking, or their successors, in administering and enforcing
17 the Illinois Savings and Loan Act of 1985, the Savings Bank
18 Act, and other laws, rules, and regulations as may apply to the
19 administration and enforcement of the foregoing laws, rules,
20 and regulations, as amended from time to time.

21 Section 35. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated from the
23 Real Estate License Administration Fund to the Department of

1 Financial and Professional Regulation:

2 REAL ESTATE LICENSING AND ENFORCEMENT

3	For Personal Services	3,354,300
4	For State Contributions to State	
5	Employees' Retirement System	1,811,800
6	For State Contributions to Social Security	256,700
7	For Group Insurance	936,000
8	For Contractual Services	40,000
9	For Travel	65,000
10	For Refunds	<u>7,800</u>
11	Total	\$6,471,600

12 Section 40. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Appraisal Administration Fund to the Department of Financial
 15 and Professional Regulation:

16 APPRAISAL LICENSING

17	For Personal Services	382,900
18	For State Contributions to State	
19	Employees' Retirement System	206,900
20	For State Contributions to Social Security	29,300
21	For Group Insurance	120,000
22	For Contractual Services	20,000
23	For Travel	11,000
24	For forwarding real estate appraisal fees	

1	to the federal government	330,000
2	For Refunds	<u>2,900</u>
3	Total	\$1,103,000

4 Section 45. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the Home Inspector
7 Administration Fund to the Department of Financial and
8 Professional Regulation:

9 HOME INSPECTOR REGULATION

10	For Personal Services	53,400
11	For State Contributions to State	
12	Employees' Retirement System	28,900
13	For State Contributions to Social Security	4,100
14	For Group Insurance	24,000
15	For Contractual Services	3,000
16	For Travel	2,000
17	For Refunds	<u>1,000</u>
18	Total	\$116,400

19 Section 50. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 General Professions Dedicated Fund to the Department of
22 Financial and Professional Regulation:

23 GENERAL PROFESSIONS

1	For Personal Services	1,965,300
2	For State Contributions to State	
3	Employees' Retirement System	1,061,600
4	For State Contributions to Social Security	150,400
5	For Group Insurance	624,000
6	For Contractual Services	150,000
7	For Travel	25,000
8	For Refunds	<u>30,100</u>
9	Total	\$4,006,400

10 Section 55. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Illinois State Dental Disciplinary Fund to the Department of
13 Financial and Professional Regulation:

14	For Personal Services	606,000
15	For State Contributions to State	
16	Employees' Retirement System	327,400
17	For State Contributions to Social Security	46,400
18	For Group Insurance	192,000
19	For Contractual Services	80,000
20	For Travel	9,600
21	For Refunds	<u>2,400</u>
22	Total	\$1,263,800

23 Section 60. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
 2 Illinois State Medical Disciplinary Fund to the Department of
 3 Financial and Professional Regulation:

4	For Personal Services	2,110,500
5	For State Contributions to State	
6	Employees' Retirement System	1,140,000
7	For State Contributions to Social Security	161,500
8	For Group Insurance	600,000
9	For Contractual Services	300,000
10	For Travel	20,000
11	For Refunds	<u>25,000</u>
12	Total	\$4,357,000

13 Section 65. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated from the
 15 Optometric Licensing and Disciplinary Board Fund to the
 16 Department of Financial and Professional Regulation:

17	For Personal Services	130,600
18	For State Contributions to State	
19	Employees' Retirement System	70,600
20	For State Contributions to Social Security	10,000
21	For Group Insurance	48,000
22	For Contractual Services	60,000
23	For Travel	5,000
24	For Refunds	<u>2,400</u>

1 Total \$326,600

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Design Professionals Administration and Investigation Fund to
5 the Department of Financial and Professional Regulation:

6 For Personal Services482,800
7 For State Contributions to State
8 Employees' Retirement System260,800
9 For State Contributions to Social Security37,000
10 For Group Insurance168,000
11 For Contractual Services70,000
12 For Travel10,000
13 For Refunds2,400
14 Total \$1,031,000

15 Section 75. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 Illinois State Pharmacy Disciplinary Fund to the Department of
18 Financial and Professional Regulation:

19 For Personal Services860,500
20 For State Contributions to State
21 Employees' Retirement System464,800
22 For State Contributions to Social Security65,900
23 For Group Insurance216,000

1	For Contractual Services	112,500
2	For Travel	10,000
3	For Refunds	<u>11,600</u>
4	Total	\$1,741,300

5 Section 80. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated from the
7 Illinois State Podiatric Disciplinary Fund to the Department
8 of Financial and Professional Regulation:

9	For Contractual Services	2,000
10	For Travel	2,000
11	For Refunds	<u>1,000</u>
12	Total	\$5,000

13 Section 85. The sum of \$650,000, or so much thereof as may
14 be necessary, is appropriated from the Registered Certified
15 Public Accountants' Administration and Disciplinary Fund to the
16 Department of Financial and Professional Regulation for the
17 administration of the Registered CPA Program.

18 Section 90. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated from the
20 Nursing Dedicated and Professional Fund to the Department of
21 Financial and Professional Regulation:

22	For Personal Services	979,800
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	529,300
3	For State Contributions to Social Security	75,000
4	For Group Insurance	288,000
5	For Contractual Services	127,100
6	For Travel	12,000
7	For Refunds	<u>9,700</u>
8	Total	\$2,020,900

9 Section 95. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the Nursing Dedicated and
11 Professional Fund to the Department of Financial and
12 Professional Regulation for the establishment and operation of
13 an Illinois Center for Nursing.

14 Section 100. The sum of \$300, or so much thereof as may
15 be necessary, is appropriated from the Professional Regulation
16 Evidence Fund to the Department of Financial and Professional
17 Regulation for all costs associated with conducting covert
18 activities, including equipment and other operational expenses.

19 Section 105. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Professions Indirect Cost Fund to the Department of
22 Financial and Professional Regulation:

1	For Personal Services	9,568,100
2	For State Contributions to State	
3	Employees' Retirement System	5,168,100
4	For State Contributions to Social Security	732,000
5	For Group Insurance	3,000,000
6	For Contractual Services	8,492,700
7	For Travel	60,000
8	For Commodities	60,000
9	For Printing	20,000
10	For Equipment	20,000
11	For Electronic Data Processing	0
12	For Telecommunications Services	577,600
13	For Operation of Auto Equipment	50,000
14	For Ordinary and Contingent Expenses	
15	of the Department	<u>7,777,300</u>
16	Total	\$35,525,800

17 Section 110. The sum of \$1,200,000, or so much thereof as
18 may be necessary, is appropriated from the Cemetery Oversight
19 Licensing and Disciplinary Fund to the Department of Financial
20 and Professional Regulation for all costs associated with
21 administration of the Cemetery Oversight Act.

22 Section 115. The sum of \$393,700, or so much thereof as may
23 be necessary, is appropriated from the Community Association

1 Manager Licensing and Disciplinary Fund to the Department of
2 Financial and Professional Regulation for all costs associated
3 with administration of the Community Association Manager
4 Licensing and Disciplinary Act.

5 Section 120. The sum of \$19,000, or so much thereof as may
6 be necessary, is appropriated to the Department of Financial
7 and Professional Regulation from the Real Estate Research and
8 Education Fund for costs associated with the operation of the
9 Office of Real Estate Research at the University of Illinois.

10 Section 125. The sum of \$225,000, or so much thereof as
11 may be necessary, is appropriated from the Athletics
12 Supervision and Regulation Fund to the Department of Financial
13 and Professional Regulation for all costs associated with
14 administration of the Boxing and Full-contact Martial Arts Act.

15 Section 130. The sum of \$1,200,000, or so much thereof as
16 may be necessary, is appropriated from the Compassionate Use
17 of Medical Cannabis Fund to the Department of Financial and
18 Professional Regulation for all costs associated with
19 operational expenses of the department in relation to the
20 regulation of medical marijuana.

1 Section 1. The sum of \$8,594,400, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Human Rights for operational expenses of
 4 the Department.

5 Section 5. The sum of \$100,000, or so much thereof as may
 6 be necessary, is appropriated from the Department of Human
 7 Rights Training and Development Fund to the Department of Human
 8 Rights for the purpose of funding expenses associated with
 9 administration.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 Special Projects Division Fund:

13	For Personal Services	2,377,600
14	For State Contributions to State	
15	Employees' Retirement System	1,284,200
16	For State Contributions to Social Security	181,900
17	For Group Insurance	464,000
18	For Contractual Services	177,000
19	For Travel	37,000
20	For Commodities	6,800
21	For Printing	9,300
22	For Equipment	0

1 For Telecommunications Services 0
 2 Total \$4,537,800

3 Section 15. The sum of \$929,300, or so much thereof as may
 4 be necessary, is appropriated from the General Revenue Fund to
 5 the Department of Human Rights for expenses relating to the
 6 investigation and processing of human rights cases, and
 7 expenses associated with Elementary and Higher Education
 8 processing.

9 Section 20. The sum of \$500,000, or so much thereof as may
 10 be necessary, is appropriated from the Department of Human
 11 Rights Special Fund to the Department of Human Rights for the
 12 purpose of filing expenses associated with the Department of
 13 Human Rights.

14 ARTICLE 92

15 Section 1. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenditures of the Department of Human Services:

19 Payable from General Revenue Fund:

20 For Personal Services335,739,400
 21 For State Contributions to Social Security26,079,300

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for income assistance and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal Government for the following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Aid to Aged, Blind or Disabled	
11	under Article III	27,079,500
12	For Temporary Assistance for Needy	
13	Families under Article IV	
14	and other social services including	
15	Emergency Assistance for families	
16	with Dependent Children	136,582,700
17	For Refugees	1,070,400
18	For Funeral and Burial Expenses under	
19	Articles III, IV, and V, including	
20	prior year costs	5,000,000
21	For Grants Associated with Child Care	
22	Services, Including Operating and	
23	Administrative Costs	518,264,200
24	For Grants and for Administrative	

1 Expenses associated with Refugee
2 Social Services193,800
3 For Grants and Administrative
4 Expenses associated with Immigrant
5 Integration Services and for other
6 Immigrant Services pursuant to 305 ILCS
7 5/12-4.34 Payable from6,035,000
8 Payable from Employment and Training Fund:
9 For Temporary Assistance for Needy
10 Families under Article IV
11 and other social services including
12 Emergency Assistance for families
13 with Dependent Children in accordance with
14 applicable laws and regulations
15 for the State portion of federal
16 funds made available by the American
17 Recovery and Reinvestment Act
18 of 200920,000,000

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 5 above
22 "For Income Assistance and Related Distributive Purposes" among
23 the various purposes therein enumerated.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenditures of the Department of Human Services:

5 ADMINISTRATIVE AND PROGRAM SUPPORT

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Group Insurance	0
10	For Contractual Services	2,908,800
11	For Travel	161,800
12	For Commodities	907,400
13	For Printing	1,218,900
14	For Equipment	211,000
15	For Telecommunications Services	1,306,200
16	For Operation of Auto Equipment	<u>170,100</u>
17	Total	\$6,884,200

18 For expenses of indirect costs

19	Payable from the General Revenue Fund	100
----	---	-----

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services	4,331,800
22	For Retirement Contributions	2,339,800
23	For State Contributions to Social Security	331,400
24	For Group Insurance	1,560,000
25	For Contractual Services	831,000

1	For Contractual Services:	
2	For Leased Property Management	5,076,200
3	For Travel	61,000
4	For Commodities	136,500
5	For Printing	37,000
6	For Equipment	48,600
7	For Telecommunications Services	1,226,500
8	For Operation of Auto Equipment	<u>28,500</u>
9	Total	\$16,008,300
10	For Contractual Services:	
11	For Leased Property Management:	
12	Payable from Prevention and Treatment of Alcoholism	
13	and Substance Abuse Block Grant Fund	0
14	Payable from DHS Special Purposes Trust Fund	200,000
15	Payable from Old Age Survivors Insurance Fund	2,878,600
16	Payable from USDA Women, Infants and	
17	Children Fund	80,000
18	Payable from Local Initiative Fund	25,000
19	Payable from Maternal and Child	
20	Health Services Block Grant Fund	40,000
21	Payable from Community Mental Health Services	
22	Block Grant Fund	0
23	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
24	Total	\$3,523,600
25	Payable from DHS Private Resources Fund:	

1 For Grants and Costs associated with Human
2 Services Activities funded by Grants or
3 Private Donations10,000
4 Payable from Mental Health Fund:
5 For Costs associated with Mental Health and
6 Developmental Disabilities Special Projects6,000,000
7 For costs associated with DHS inter-agency
8 Support Services3,000,000
9 Payable from the Federal National Community
10 Services Grant Fund:
11 For Deposit into the Public Health
12 Services Fund500,000
13 Payable from the DHS State Projects Fund:
14 For expenses associated with Energy
15 Conservation and Efficiency programs1,000,000
16 Payable from DHS Recoveries Trust Fund:
17 For ordinary and contingent expenses
18 associated with the Grant Accountability
19 efforts5,000,000
20 For ordinary and contingent expenses16,263,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23
24

1 Department of Human Services for the purposes hereinafter
2 named:

3 GRANTS-IN-AID

4 For Tort Claims:

5 Payable from General Revenue Fund451,300

6 Payable from Vocational Rehabilitation Fund10,000

7 Total \$461,300

8 For Reimbursement of Employees for
9 Work-Related Personal Property Damages:

10 Payable from General Revenue Fund10,400

11 For Grants and administrative expenses

12 associated with the Open Door Project:

13 Payable from DHS Private Resources Fund315,500

14 PERMANENT IMPROVEMENTS

15 Section 20. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the General Revenue
17 Fund to the Department of Human Services for repairs and
18 maintenance, roof repairs and/or replacements and miscellaneous
19 at the Department's various facilities and are to include
20 capital improvements including construction, reconstruction,
21 improvements, repairs and installation of capital facilities,
22 cost of planning, supplies, materials, and all other expenses
23 required for roof and other types of repairs and maintenance,
24 capital improvements and demolition.

1 No contract shall be entered into or obligations incurred
 2 for any expenditures from appropriations made in this Section
 3 of the Article until after the purposes and amounts have been
 4 approved in writing by the Governor.

5 For Repair, Maintenance and other Capital
 6 Improvements at various facilities4,912,500

7 Section 25. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Human Services as follows:

10	REFUNDS	
11	Payable from General Revenue Fund	7,400
12	Payable from Mental Health Fund	2,000,000
13	Payable from Vocational Rehabilitation Fund	5,000
14	Payable from Drug Treatment Fund	5,000
15	Payable from Sexual Assault Services Fund	400
16	Payable from Early Intervention	
17	Services Revolving Fund	300,000
18	Payable from DHS Federal Projects Fund	25,000
19	Payable from USDA Women, Infants and Children Fund	200,000
20	Payable from Maternal and Child Health	
21	Services Block Grant Fund	5,000
22	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
23	Total	\$2,578,100

1 Section 27. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for ordinary and contingent expenses:

5 INTER-AGENCY SUPPORT SERVICES

6 Payable from General Revenue Fund:

7 For Contractual services related to

8 Leased Property Management40,146,400

9 For expenses related to

10 CMS Fleet Management1,925,500

11 For expenses related to

12 Press Information Officers Management195,700

13 For expenses related to

14 Graphic Design Management53,900

15 For expenses related to

16 the Upward Mobility Program712,500

17 For expenses related to

18 the Governor's Office of Health

19 Innovation and Technology152,000

20 For Electronic Data Processing66,749,000

21 For Expenses of the Enterprise

22 Resource Planning (ERP) Program0

23 For Expenses of Grant Accountability

24 Transparency Act763,800

25 Payable from DHS Technology Initiative Fund:

1 For Expenses of the Framework Project10,000,000

2 Section 30. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of Human
5 Services for ordinary and contingent expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8 For Personal Services0

9 For State Contributions to Social Security0

10 Payable from Mental Health Fund:

11 For costs related to the provision
12 of MIS support services provided to
13 Departmental and Non-Departmental
14 organizations6,636,600

15 Payable from Vocational Rehabilitation Fund:

16 For Personal Services316,900

17 For Retirement Contributions171,200

18 For State Contributions to Social Security24,200

19 For Group Insurance72,000

20 For Contractual Services705,000

21 For Contractual Services:

22 For Information Technology Management2,280,700

23 For Travel10,000

24 For Commodities30,600

1	For Printing	5,800
2	For Equipment	50,000
3	For Telecommunications Services	1,550,000
4	For Operation of Auto Equipment	<u>2,800</u>
5	Total	\$5,219,200
6	Payable from USDA Women, Infants and Children Fund:	
7	For Personal Services	236,800
8	For Retirement Contributions	127,900
9	For State Contributions to Social Security	18,100
10	For Group Insurance	48,000
11	For Contractual Services	25,400
12	For Contractual Services:	
13	For Information Technology Management	11,900
14	For Electronic Data Processing	<u>0</u>
15	Total	\$468,100
16	Payable from Maternal and Child Health Services	
17	Block Grant Fund:	
18	For Operational Expenses Associated with	
19	Support of Maternal and Child Health	
20	Programs	458,100

21 Section 35. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Human Services:

24 BUREAU OF DISABILITY DETERMINATION SERVICES

1	Payable from Old Age Survivors Insurance Fund:	
2	For Personal Services	35,753,400
3	For Retirement Contributions	19,311,500
4	For State Contributions to Social Security	3,347,100
5	For Group Insurance	11,040,000
6	For Contractual Services	11,601,800
7	For Travel	198,000
8	For Commodities	379,100
9	For Printing	384,000
10	For Equipment	1,600,900
11	For Telecommunications Services	1,404,700
12	For Operation of Auto Equipment	<u>100</u>
13	Total	\$85,020,600

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 GRANTS-IN-AID

19 For Services to Disabled Individuals:

20	Payable from Old Age Survivors Insurance Fund	25,000,000
----	--	------------

21 Section 45. The following named amount, or so much thereof
 22 as may be necessary, is appropriated to the Department of Human
 23 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 For Purchase of Services of the
4 Home Services Program, pursuant
5 to 20 ILCS 2405/3, including
6 operating, administrative, and
7 prior year costs:

8	Payable from General Revenue Fund	368,774,500
9	Payable from the Home Services	
10	Medicaid Trust Fund	<u>246,000,000</u>
11	Total	\$614,774,500

12 Section 50. The following named amount, or so much thereof
13 as may be necessary, is appropriated to the Department of Human
14 Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 For all costs and administrative expenses
18 associated with Community Reintegration program:

19	Payable from General Revenue Fund	1,199,600
----	---	-----------

20 Section 55. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services:

23 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contribution to	
4	Social Security	0
5	For Contractual Services	923,500
6	For Travel	76,500
7	For Commodities	16,300
8	For Equipment	3,800
9	For Telecommunications Services	<u>165,000</u>
10	Total	\$1,185,100
11	Payable from Community Mental Health Services	
12	Block Grant Fund:	
13	For Personal Services	512,000
14	For Retirement Contributions	276,600
15	For State Contributions to Social Security	39,200
16	For Group Insurance	120,000
17	For Contractual Services	119,400
18	For Travel	10,000
19	For Commodities	5,000
20	For Equipment	<u>5,000</u>
21	Total	\$1,087,200

22 Section 60. The sum of \$215,855,000, or so much thereof
23 as may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Human Services for costs associated

1 with the operation of State Operated Mental Health Facilities
2 or the costs associated with services for the transition of
3 State Operated Mental Health Facilities residents to
4 alternative community settings.

5 Section 65. The sum of \$42,363,300, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Human Services for grants and
8 administrative expenses associated with the Department's
9 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
10 support of the Department's efforts to expand home and
11 community-based services, including rebalancing and transition
12 costs associated with compliance with consent decrees.

13 Section 75. The following named sums, or so much thereof
14 as may be necessary, respectively, for the purposes hereinafter
15 named, are appropriated to the Department of Human Services for
16 Grants-In-Aid and Purchased Care in its various regions
17 pursuant to Sections 3 and 4 of the Community Services Act and
18 the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses

22 for Community Service Programs for

23 Persons with Mental Illness, Child and

1 Adolescent Mental Health Programs and Mental
2 Health Transitions or State Operated
3 Mental Health Facilities:
4 Payable from General Revenue Fund129,663,700
5 For Community Service Grant Programs for
6 Persons with Mental Illness:
7 Payable from Community Mental Health
8 Services Block Grant Fund18,025,400
9 For Mental Health Treatment:
10 Payable from Mental Health Reporting
11 Fund2,000,000
12 For Community Service Grant Programs for
13 Persons with Mental Illness including
14 administrative costs:
15 Payable from DHS Federal Projects Fund16,036,100
16 Payable from the Department of Human
17 Services Community Services Fund15,000,000
18 Payable from General Revenue Fund:
19 For costs associated with the Purchase and
20 Disbursement of Psychotropic Medications
21 for Mentally Ill Clients in the Community1,787,800
22 For costs associated with
23 Supportive MI Housing15,120,100
24 For costs associated with the Specialized
25 Mental Health Rehabilitative Facility

1 Community Programs0
2 Payable from Community Mental Health
3 Medicaid Trust Fund:
4 For all costs and administrative
5 expenses associated with Medicaid
6 Services and Community Services for
7 Persons with Mental Illness, including
8 prior year costs92,902,400
9 For Community Service Grant Programs for
10 Children and Adolescents with Mental Illness:
11 Payable from Community Mental Health Services
12 Block Grant Fund4,341,800

13 The Department, with the consent in writing from the
14 Governor, may reapportion not more than 10 percent of the total
15 appropriation of General Revenue Funds in Section 75 above
16 among the various purposes therein enumerated.

17 Section 80. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenditures of the Department of Human Services:

21 INSPECTOR GENERAL

22 Payable from General Revenue Fund:
23 For Personal Services0

1	For State Contributions to Social Security	0
2	For Contractual Services	93,600
3	For Travel	227,100
4	For Commodities	24,700
5	For Equipment	62,500
6	For Telecommunications Services	<u>96,700</u>
7	Total	\$504,600

8 Section 85. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Human Services:

11 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	0
14	For State Contribution to	
15	Social Security	0
16	For Contractual Services	142,300
17	For Travel	158,500
18	For Commodities	16,000
19	For Equipment	279,500
20	For Telecommunications Services	63,000
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$659,300

23 Payable from the DHS State Projects Fund:

24 For costs associated with state

1 operated facility special projects
 2 including but not limited to permanent
 3 improvements10,000,000

4 Section 90. The sum of \$269,699,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Human Services for costs associated
 7 with the operation of State Operated Developmental Centers or
 8 the costs associated with services for the transition of State
 9 Operated Developmental Center residents to alternative
 10 community settings.

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes hereinafter
 13 named, are appropriated to the Department of Human Services for
 14 Grants-In-Aid and Purchased Care in its various regions
 15 pursuant to Sections 3 and 4 of the Community Services Act and
 16 the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
 20 Community Based Services for
 21 Persons with Developmental Disabilities
 22 and for Intermediate Care Facilities
 23 for the Mentally Retarded and

1 Alternative Community Programs
2 Payable from General Revenue Fund1,111,607,600
3 For costs associated with Community
4 Based Services for persons with
5 Developmental disabilities and system
6 rebalancing initiatives
7 Payable from the Department of Human
8 Services Community Services Fund27,000,000
9 For Intermediate Care Facilities
10 for the Mentally Retarded and
11 Alternative Community Programs
12 including prior year costs
13 Payable from Care Provider Fund for Persons
14 with a Developmental Disability45,000,000
15 For Community Based Services for
16 Persons with Developmental
17 Disabilities at the approximate
18 cost set forth below:
19 Payable from Mental Health Fund9,965,600
20 Payable from Community Developmental
21 Disability Services Medicaid Trust Fund75,000,000
22 Payable from General Revenue Fund:
23 For costs associated with the provision
24 of Specialized Services to Persons with
25 Developmental Disabilities7,283,800

1	For a grant to the Autism Program for an	
2	Autism Diagnosis Education Program	
3	for Individuals	4,300,000
4	For a Grant to Best Buddies	977,500
5	For Epilepsy Services	2,075,000
6	For costs associated with Developmental	
7	Disability Quality Assurance Waiver	456,600
8	For costs associated with Developmental	
9	Disability Community Transitions or	
10	State Operated Facilities	4,941,600
11	For costs associated with young adults	
12	Transitioning from the Department of	
13	Children and Family Services to the	
14	Developmental Disability Service	
15	System	<u>2,348,100</u>
16	Total	\$30,060,200
17	Payable from Special Olympics Illinois Fund:	
18	For the costs associated with Special Olympics	100,000
19	Payable from the Autism Care Fund:	
20	For grants to the Autism Society of Illinois	100,000
21	Payable from the Special Olympics	
22	Illinois and Special Children's Charities Fund:	
23	For grants to Special Olympics	
24	Illinois and Special Children's Charities	2,000,000

1 Section 105. The sum of \$23,700,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of Human
 3 Services from the Health and Human Services Medicaid Trust Fund
 4 for grants and all costs associated with developmental
 5 disabilities and/or mental health programs.

6 Section 110. The following named amount, or so much thereof
 7 as may be necessary, is appropriated to the Department of Human
 8 Services for Payments to Community Providers and Administrative
 9 Expenditures, including such Federal funds as are made
 10 available by the Federal Government for the following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness100,000

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated for
 17 the objects and purposes hereinafter named, to the Department
 18 of Human Services:

19 ADDICTION TREATMENT

20 Payable from General Revenue Fund:

21 For Personal Services0

22 For State Contribution to Social Security0

23 For Contractual Services1,400

1	For Travel	1,500
2	For Equipment	1,100
3	For Telecommunications Services	<u>23,800</u>
4	Total	\$27,800
5	Payable from Prevention and Treatment of Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services	2,787,200
8	For Retirement Contributions	1,505,500
9	For State Contributions to Social Security	236,900
10	For Group Insurance	672,000
11	For Contractual Services	1,227,700
12	For Travel	200,000
13	For Commodities	53,800
14	For Printing	35,000
15	For Equipment	14,300
16	For Electronic Data Processing	300,000
17	For Telecommunications Services	117,800
18	For Operation of Auto Equipment	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs	<u>215,000</u>
22	Total	\$7,385,200

23 Section 125. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated for

1 the objects and purposes hereinafter named, to the Department
2 of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Costs Associated with Community Based
7 Addiction Treatment to Medicaid Eligible
8 and AllKids clients, Including Prior
9 Year Costs41,210,800

10 Section 130. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated for
12 the objects and purposes hereinafter named, to the Department
13 of Human Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For costs associated with Community
18 Based Addiction Treatment Services36,742,200
19 For Addiction Treatment Services for
20 DCFS clients6,996,900
21 For costs associated with Addiction
22 Treatment Services for Special Populations5,533,500
23 Total \$49,272,600

24 Payable from State Gaming Fund:

1 For Costs Associated with Treatment of
2 Individuals who are Compulsive Gamblers1,029,500
3 For Addiction Treatment and Related Services:
4 Payable from Prevention and Treatment
5 of Alcoholism and Substance Abuse
6 Block Grant Fund60,000,000
7 Payable from Youth Drug Abuse
8 Prevention Fund530,000
9 For Grants and Administrative Expenses Related
10 to Addiction Treatment and Related Services:
11 Payable from Drunk and Drugged Driving
12 Prevention Fund3,212,200
13 Payable from Drug Treatment Fund5,105,800
14 Payable from Alcoholism and Substance
15 Abuse Fund31,000,000
16 For underwriting the cost of housing
17 for groups of recovering individuals:
18 Payable from Group Home Loan
19 Revolving Fund200,000
20 For Grants and Administrative Expenses Related
21 to the Tobacco Enforcement Program:
22 Payable from Dram Shop Fund2,300,000

23 The Department, with the consent in writing from the
24 Governor, may reappropriation not more than two percent of the

1 total appropriation of General Revenue Funds in Section 130
 2 above "Addiction Treatment" among the purposes therein
 3 enumerated.

4 Section 135. The Sum of \$475,000 or as much thereof is
 5 necessary is appropriated from the General Revenue Fund to the
 6 Department of Human Services for a pilot program to study uses
 7 and effects of medication assisted treatments for addiction and
 8 for the prevention of relapse to opioid dependence in publicly-
 9 funded treatment program.

10 Section 140. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated to
 12 the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 Payable from Illinois Veterans' Rehabilitation Fund:

15	For Personal Services	1,952,300
16	For Retirement Contributions	1,054,500
17	For State Contributions to Social Security	149,400
18	For Group Insurance	528,000
19	For Travel	12,200
20	For Commodities	5,600
21	For Equipment	7,000
22	For Telecommunications Services	<u>19,500</u>
23	Total	\$3,728,500

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	40,854,200
3	For Retirement Contributions	22,066,600
4	For State Contributions to Social Security	3,225,800
5	For Group Insurance	12,763,200
6	For Contractual Services	8,689,800
7	For Travel	1,455,900
8	For Commodities	313,200
9	For Printing	150,100
10	For Equipment	669,900
11	For Telecommunications Services	1,493,200
12	For Operation of Auto Equipment	5,700
13	For Administrative Expenses of the	
14	Statewide Deaf Evaluation Center	<u>0</u>
15	Total	\$92,054,300

16 Section 145. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated to
 18 the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21 For Case Services to Individuals:

22	Payable from General Revenue Fund	8,503,400
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund,
2 including prior year costs55,576,700
3 For grants and expenses related to
4 federally matched programs issued by
5 the U.S. Department of Education:
6 Payable from General Revenue Fund96,900
7 For Implementation of Title VI, Part C of the
8 Vocational Rehabilitation Act of 1973 as
9 Amended--Supported Employment:
10 Payable from Vocational Rehabilitation Fund1,900,000
11 For all costs associated with the
12 Small Business Enterprise Program:
13 Payable from Vocational Rehabilitation Fund3,527,300
14 For Grants to Independent Living Centers:
15 Payable from General Revenue Fund4,081,700
16 Payable from Vocational Rehabilitation Fund2,077,200
17 For Grants to the Illinois Coalition
18 of Citizens with Disabilities:
19 Payable from Vocational Rehabilitation Fund0
20 For Independent Living Older Blind Grants
21 and administrative costs:
22 Payable from Vocational Rehabilitation Fund1,745,500
23 Payable from General Revenue Fund127,400
24 For Independent Living Older Blind Formula:
25 Payable from Vocational Rehabilitation Fund0

1 For all costs associated with the Project for
 2 Individuals of All Ages with Disabilities:
 3 Payable from Vocational Rehabilitation Fund1,050,000

4 Section 150. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated to
 6 the Department of Human Services:

7 CLIENT ASSISTANCE PROJECT

8 Payable from Vocational Rehabilitation Fund:
 9 For grants and administrative costs
 10 associated with the Client Assistance
 11 Project1,179,200

12 Section 160. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the Department of Human Services:

15 DIVISION OF REHABILITATION SERVICES PROGRAM

16 AND ADMINISTRATIVE SUPPORT

17 Payable from Rehabilitation Services
 18 Elementary and Secondary Education Act Fund:
 19 For Federally Assisted Programs1,384,100

20 Section 165. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 Firearm Concealed Carry Act2,500,000
 2 Payable from DHS Federal Projects Fund:
 3 For Federally Assisted Programs6,004,200

4 Section 170. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Human Services:

8 SEXUALLY VIOLENT PERSONS PROGRAM

9 Payable from General Revenue Fund:
 10 For Personal Services0
 11 For State Contributions to
 12 Social Security0
 13 For Contractual Services18,728,700
 14 For Travel33,000
 15 For Commodities519,300
 16 For Printing9,400
 17 For Equipment58,100
 18 For Telecommunications Services90,300
 19 For Operation of Auto Equipment124,500
 20 For Sexually Violent Persons Program2,269,400
 21 Total \$21,832,700

22 Section 175. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated to

1 the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For Student, Member or Inmate Compensation	17,300
6	For State Contributions to Social Security	0
7	For Contractual Services	1,647,300
8	For Travel	16,000
9	For Commodities	353,400
10	For Printing	700
11	For Equipment	103,900
12	For Telecommunications Services	87,600
13	For Operation of Auto Equipment	<u>89,800</u>
14	Total	\$2,316,000

15 Payable from Vocational Rehabilitation Fund:

16	For Secondary Transitional Experience	
17	Program	50,000

18 Section 180. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated to
20 the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

22 Payable from General Revenue Fund:

23	For Personal Services	0
24	For Student, Member or Inmate Compensation	13,900

1	For State Contributions to Social Security	0
2	For Contractual Services	655,300
3	For Travel	10,800
4	For Commodities	178,100
5	For Printing	1,900
6	For Equipment	34,100
7	For Telecommunications Services	45,700
8	For Operation of Auto Equipment	<u>56,900</u>
9	Total	\$996,700
10	Payable from Vocational Rehabilitation Fund:	
11	For Secondary Transitional Experience Program	42,900

12 Section 185. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated to
 14 the Department of Human Services:

15 COMMUNITY AND RESIDENTIAL SERVICES
 16 FOR THE BLIND AND VISUALLY IMPAIRED

17	Payable from General Revenue Fund:	
18	For Personal Services	0
19	For State Contributions to Social Security	0
20	For Contractual Services	54,600
21	For Travel	0
22	For Commodities	0
23	For Printing	0
24	For Equipment	0

1 For Telecommunications Services0
 2 Total \$54,600

3 Section 190. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated to
 5 the Department of Human Services:

6 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

7 Payable from General Revenue Fund:

8 For Personal Services0
 9 For Student, Member or Inmate Compensation1,800
 10 For State Contributions to Social Security0
 11 For Contractual Services849,100
 12 For Travel3,200
 13 For Commodities50,500
 14 For Printing2,000
 15 For Equipment26,200
 16 For Telecommunications Services55,200
 17 For Operation of Auto Equipment14,800
 18 Total \$1,002,800

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program60,000

21 Section 195. The following named sums, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Human Services for the purposes hereinafter

1 named:

2 FAMILY AND COMMUNITY SERVICES

3 Payable from General Revenue Fund:

4 For Personal Services0

5 For State Contributions to Social Security0

6 For Contractual Services10,482,000

7 For Contractual Services:

8 Electronic Benefit Transfer Administration10,260,000

9 For Travel375,100

10 For Commodities25,300

11 For Equipment185,500

12 For Telecommunications2,604,100

13 For Expenses for the Development and

14 Implementation of Cornerstone 0

15 Total \$23,932,000

16 Payable from DHS Special Purposes Trust Fund:

17 For Operation of Federal

18 Employment Programs10,783,700

19 Payable from the DHS State Projects Fund:

20 For Operational Expenses for Public

21 Health Programs368,000

22 Payable from the Maternal and Child

23 Health Services Block Grant Fund:

24 For Grants and Administrative costs

25 Associated with the Maternal and

1 Child Health Programs9,401,200
 2 Payable from Youth Alcoholism and Substance
 3 Abuse Prevention Fund:
 4 For community-based alcohol and
 5 other drug abuse prevention services150,000

6 Section 200. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 hereinafter named, are appropriated to the Department of Human
 9 Services for Family and Community Services and related
 10 distributive purposes, including such Federal funds as are made
 11 available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

14 Payable from General Revenue Fund:
 15 For Employability Development Services
 16 Including Operating and Administrative
 17 Costs and Related Distributive Purposes8,688,500
 18 For Food Stamp Employment and Training
 19 including Operating and Administrative
 20 Costs and Related Distributive Purposes3,468,500
 21 For a grant to Children's Place for costs
 22 associated with specialized child care
 23 for families affected by HIV/AIDS381,200
 24 For Grants and administrative expenses

1 of Programs to Reduce
2 Infant Mortality, provide
3 Case Management and Outreach
4 Services, and for the
5 Intensive Prenatal Performance Project32,266,800
6 For Grants and all Costs Associated
7 with the Domestic Violence Shelters
8 and Services Program17,703,300
9 For Grants for Community Services, including
10 operating and administrative costs5,518,400
11 For Grants and Administrative Expenses
12 of Addiction Prevention and related services1,001,900
13 For Grants and Administrative Expenses
14 of Supportive Housing Services3,800,000
15 For Grants and Administrative Expenses
16 of the Comprehensive Community-Based
17 Services to Youth15,719,100
18 For Grants and Administrative Expenses
19 of Redeploy Illinois4,640,900
20 For all costs associated with
21 Homeless Youth Services4,322,500
22 For grants to provide Assistance to Sexual
23 Assault Victims and for Sexual Assault
24 Prevention Activities5,851,800
25 For Grants and Administrative Expenses

1 for After School Youth Support
2 Programs13,486,500
3 For Grants and Administrative Expenses
4 For at-risk community support programs,
5 after school programs, and youth
6 employment opportunities13,500,000
7 For Grants and Administrative Expenses
8 Related to the Healthy Families Program9,538,000
9 For Early Intervention91,857,400
10 For all costs associated with the
11 Parents Too Soon Program6,526,800
12 Payable from Assistance to the Homeless Fund:
13 For costs related to Providing Assistance
14 to the Homeless including Operating and
15 Administrative Costs and Grants300,000
16 Payable from the Specialized Services
17 for Survivors of Human Trafficking Fund:
18 For Grants to Organizations to Prevent
19 Prostitution and Human Trafficking100,000
20 Payable from the Illinois Affordable Housing Trust Fund:
21 For Homeless Youth Services1,000,000
22 For Homelessness Prevention4,000,000
23 For Emergency and Transitional Housing9,383,700
24 Payable from Employment and Training Fund:
25 For grants associated with Employment

1 and Training Programs, income assistance
2 and other social services including
3 operating, administrative and
4 prior year costs485,000,000

5 Payable from the Health and Human
6 Services Medicaid Trust Fund:
7 For grants for Supportive Housing Services3,382,500

8 Payable from DHS Special Purposes Trust Fund:
9 For Emergency Food Program
10 Transportation and Distribution,
11 including grants and operations5,163,800

12 For Federal/State Employment Programs and
13 Related Services5,000,000

14 For Grants Associated with the Great
15 START Program, Including Operation
16 and Administrative Costs5,200,000

17 For Grants Associated with Child
18 Care Services, Including Operation,
19 Administrative and
20 Prior year costs215,800,000

21 For Grants Associated with Migrant
22 Child Care Services, Including Operation
23 and Administrative Costs3,422,400

24 For Refugee Resettlement Purchase
25 of Service, Including Operation

1 and Administrative Costs10,611,200
2 For Grants Associated with the Head Start
3 State Collaboration, Including
4 Operating and Administrative Costs500,000
5 For SSI Advocacy Services administrative costs:
6 Payable from General Revenue Fund1,222,200
7 Payable from DHS Special Purposes Trust Fund1,009,400
8 Payable from DHS Special Purposes Trust Fund:
9 For Community Grants7,257,800
10 For costs associated with Family
11 Violence Prevention Services5,018,200
12 For grants and administrative
13 costs associated with MIEC
14 Home Visiting Program14,006,800
15 Payable from Local Initiative Fund:
16 For Purchase of Services under the
17 Donated Funds Initiative Program, Including
18 Operating and Administrative Costs22,729,400
19 Payable from Hunger Relief Fund:
20 For Grants for food banks for the
21 purchase of food and related supplies for
22 low income persons300,000
23 Payable from Sexual Assault Services Fund:
24 For Grants Related to the
25 Sexual Assault Services Program100,000

1 Payable from Domestic Violence Abuser
2 Services Fund:
3 For Domestic Violence Abuser Services100,000
4 Payable from the DHS Federal Projects Fund:
5 For Grants and all costs associated
6 with implementing Public Health Programs10,742,300
7 Payable from USDA Women, Infants and Children Fund:
8 For Grants to Public and Private Agencies for
9 costs of administering the USDA Women, Infants,
10 and Children (WIC) Nutrition Program70,049,000
11 For Grants for the Federal
12 Commodity Supplemental Food Program1,400,000
13 For Grants and Administrative Expenses
14 of the USDA Farmer's Market
15 Nutrition Program500,000
16 For Grants for Free Distribution of Food
17 Supplies and for Grants for Nutrition
18 Program Food Centers under the
19 USDA Women, Infants, and Children
20 (WIC) Nutrition Program251,000,000
21 Payable from the DHS Special Purposes Trust Fund:
22 For Grants and all costs associated
23 with the Race to the Top Program16,000,000
24 For Grants and all costs associated
25 with SNAP Education18,000,000

1 For Grants and all costs associated
2 with SNAP Outreach2,000,000
3 For Grants and all costs associated with
4 the JTED-SNAP Pilot Employment and
5 Training Program21,857,600
6 Payable from DHS Federal Projects Fund:
7 For Grants and Administrative Expenses
8 for Partnership for Success Program5,000,000
9 For all costs associated with the Emergency
10 Solutions Grants Program12,000,000
11 Payable from the Juvenile Accountability
12 Incentive Block Grant Fund:
13 For all costs associated with the Juvenile
14 Accountability Block Grant (JABG)5,000,000
15 Payable from Tobacco Settlement Recovery Fund:
16 For a Grant to the Coalition for Technical
17 Assistance and Training250,000
18 For all costs associated with
19 Children's Health Programs, including
20 grants, contracts, equipment, vehicles
21 and administrative expenses1,138,800
22 Payable from Domestic Violence Shelter
23 and Service Fund:
24 For Domestic Violence Shelters and
25 Services Program952,200

1 Payable from Gaining Early Awareness
2 and Readiness for Undergraduate
3 Programs Fund:
4 For Grants and administrative expenses
5 Of G.E.A.R.U.P3,516,800
6 Payable from DHS Special Purposes Trust Fund:
7 For Parents Too Soon Program,
8 including grants and operations2,505,000
9 Payable from the Sexual Assault Services
10 and Prevention Fund:
11 For Grants and administrative expenses
12 of the Sexual Assault Services
13 and Prevention Program600,000
14 Payable from the Children's Wellness Charities Fund:
15 For Grants to Children's Wellness Charities100,000
16 Payable from the Housing for Families Fund:
17 For Grants for Housing for Families100,000
18 Payable from the Farmers' Market
19 Technology Improvement Fund:
20 For Farmers' Market Technology1,000,000
21 Payable from Early Intervention
22 Services Revolving Fund:
23 For Grants and administrative expenses
24 associated with the Early
25 Intervention Services Program, including

1 prior years costs180,000,000
2 For Grants and Administrative Expenses
3 of Addiction Prevention and Related
4 Services:
5 Payable from Youth Alcoholism and
6 Substance Abuse Prevention Fund1,050,000
7 Payable from Alcoholism and
8 Substance Abuse Fund2,500,000
9 Payable from Prevention and Treatment
10 of Alcoholism and Substance Abuse
11 Block Grant Fund16,000,000
12 Payable from the Juvenile Justice
13 Trust Fund:
14 For Grants and administrative costs
15 associated with Juvenile Justice
16 Planning and Action Grants for Local
17 Units of Government and Non-Profit
18 Organizations including Prior Year Costs4,000,000

19 Section 204. The sum of \$12,187,500, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on December 31, 2016, from appropriations heretofore made in
22 Article 220, Section 55 of Public Act 99-0524, is
23 reappropriated from the Commitment to Human Services Fund to
24 the Department of Human Services for grants to community

1 providers and local governments for youth employment programs.

2 Section 205. The Department, with the consent in writing
3 from the Governor, may reapportion General Revenue Funds in
4 Section 45 above "For Home Services Program Grants-in-Aid"
5 among Section 75 "For Mental Health Grants-in-Aid and Purchased
6 Care" and Section 95 "For Developmental Disabilities Grants and
7 Program Support Grants-in-Aid and Purchased Care" as a result
8 of transferring clients to the appropriate community based
9 service system.

10

ARTICLE 93

11 Section 1. The amount of \$3,201,400, or so much thereof
12 as may be necessary, is appropriated to the Illinois Power
13 Agency from the Illinois Power Agency Operations Fund for its
14 ordinary and contingent expenses.

15 Section 10. The amount of \$50,000,000, or so much thereof
16 as may be necessary, is appropriated to the Illinois Power
17 Agency from the Illinois Power Agency Renewable Energy
18 Resources Fund for funding of current and prior fiscal year
19 purchases of renewable energy resources and related expenses,
20 including the refund of bidder deposit fees overpayments of
21 alternative compliance payments, and expenses related to the

1 development and administration of the Illinois Solar for All
 2 Program, pursuant to subsections (b), (c), and (i) of Section
 3 1-56 of the Illinois Power Agency Act.

4 ARTICLE 94

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the Insurance Producer
 8 Administration Fund to the Department of Insurance:

9 PRODUCER ADMINISTRATION

10	For Personal Services	8,222,000
11	For State Contributions to the State	
12	Employees' Retirement System	4,441,000
13	For State Contributions to Social Security	629,000
14	For Group Insurance	2,952,000
15	For Contractual Services	1,850,000
16	For Travel	125,000
17	For Commodities	17,500
18	For Printing	17,500
19	For Equipment	47,500
20	For Electronic Data Processing	2,701,500
21	For Telecommunications Services	230,000
22	For Operation of Auto Equipment	5,000
23	For Refunds	<u>100,000</u>

1 Total \$21,338,000

2 Section 10. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance Producer
4 Administration Fund to the Department of Insurance for costs
5 and expenses related to or in support of Get Covered Illinois.

6 Section 15. The sum of \$500,000, or so much thereof as may
7 be necessary, is appropriated from the Insurance Producer
8 Administration Fund to the Department of Insurance for costs
9 and expenses related to or in support of the agency's
10 operations.

11 Section 20. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the Insurance
14 Financial Regulation Fund to the Department of Insurance:

15 FINANCIAL REGULATION

16	For Personal Services	10,150,000
17	For State Contributions to the State	
18	Employees' Retirement System	5,482,000
19	For State Contributions to Social Security	776,000
20	For Group Insurance	2,880,000
21	For Contractual Services	1,850,000
22	For Travel	150,000

1	For Commodities	17,500
2	For Printing	17,500
3	For Equipment	47,500
4	For Electronic Data Processing	1,521,500
5	For Telecommunications Services	215,000
6	For Operation of Auto Equipment	5,000
7	For Refunds	<u>49,000</u>
8	Total	\$23,161,000

9 Section 25. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the Insurance Financial
11 Regulation Fund to the Department of Insurance for costs and
12 expenses related to or in support of the agency's operations.

13 Section 30. The sum of \$100,000, or so much thereof as may
14 be necessary, is appropriated from the George Bailey Memorial
15 Fund to the Department of Insurance for grants and expenses
16 related to or in support of the George Bailey Memorial Program.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated from the Public Pension
20 Regulation Fund to the Department of Insurance:

21 PENSION DIVISION

22	For Personal Services	962,000
----	-----------------------------	---------

1 Section 5. The sum of \$900,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Technology
 3 Management Revolving Fund to the Department of Innovation and
 4 Technology for administrative and program expenses.

5 ARTICLE 96

6 Section 1. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to meet the ordinary and
 9 contingent expenses of the Department of Labor:

10 OPERATIONS

11 ALL DIVISIONS

12 Payable from General Revenue Fund:

13	For Personal Services	4,720,500
14	For State Contributions to	
15	Social Security	331,500
16	For Contractual Services	319,300
17	For Travel	57,000
18	For Commodities	9,500
19	For Printing	1,800
20	For Equipment	6,200
21	For Electronic Data Processing	427,100
22	For Telecommunications Services	23,200

1	For Operation of Auto Equipment	<u>7,600</u>
2	Total	\$5,903,700

3 Section 10. The amount of \$446,800, or so much thereof as
 4 may be necessary, is appropriated from the Amusement Ride and
 5 Patron Safety Fund to the Department of Labor for operational
 6 expenses associated with the administration of The Amusement
 7 Ride and Attraction Safety Act.

8 Section 15. The amount of \$623,100, or so much thereof as
 9 may be necessary, is appropriated from the Child Labor and Day
 10 and Temporary Labor Services Enforcement Fund to the Department
 11 of Labor for operational expenses associated with the
 12 administration of The Child Labor Law Act and the Day and
 13 Temporary Labor Services Act.

14 Section 20. The amount of \$348,300, or so much thereof as
 15 may be necessary, is appropriated from the Employee
 16 Classification Fund to the Department of Labor for operational
 17 expenses associated with the administration of The Employee
 18 Classification Act.

19 Section 25. The amount of \$100,000, or so much thereof as
 20 may be necessary, is appropriated from the Wage Theft
 21 Enforcement Fund to the Department of Labor for operational

1 expenses associated with the administration of The Illinois
2 Wage Payment and Collection Act.

3 Section 30. The amount of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the Department of
5 Labor Federal Trust Fund to the Department of Labor for all
6 costs associated with promoting and enforcing the occupational
7 safety and health administration state program for public
8 sector worksites.

9 Section 35. The amount of \$2,970,000, or so much thereof
10 as necessary, is appropriated from the Federal Industrial
11 Services Fund to the Department of Labor for administrative and
12 other expenses, for the Occupational Safety and Health
13 Administration Program, including refunds and prior year costs.

14 Section 40. The amount of \$30,000, or so much thereof as
15 necessary, is appropriated from the Federal Industrial Services
16 Fund to the Department of Labor for contractual service
17 expenses, for the Occupational Safety and Health Administration
18 Program.

19 ARTICLE 97

20 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses for the Department of the Lottery,
4 including operating expenses related to Multi-State Lottery
5 games pursuant to the Illinois Lottery Law:

PAYABLE FROM STATE LOTTERY FUND

7	For Personal Services	5,579,900
8	For State Contributions for the State	
9	Employees' Retirement System	3,013,900
10	For State Contributions to	
11	Social Security	393,200
12	For Group Insurance	1,776,000
13	For Contractual Services	4,627,000
14	For Travel	42,400
15	For Commodities	36,500
16	For Printing	11,600
17	For Equipment	9,500
18	For Electronic Data Processing	3,528,800
19	For Telecommunications Services	348,400
20	For Operation of Auto Equipment	222,600
21	For Refunds	100,000
22	For Expenses of Developing and	
23	Promoting Lottery Games	174,832,900
24	For Expenses of the Lottery Board	8,300
25	For payment of prizes to holders of	

1 winning lottery tickets or shares,
 2 including prizes related to Multi-State
 3 Lottery games, and payment of
 4 promotional or incentive prizes
 5 associated with the sale of lottery
 6 tickets, pursuant to the provisions
 7 of the "Illinois Lottery Law"1,000,000,000
 8 Total \$1,194,531,000

ARTICLE 98

10 Section 5. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated from the General Revenue
 12 Fund to the Department of Military Affairs:

FOR OPERATIONS - STATEWIDE

14 Payable from General Revenue Fund:

15 For Operational Expenses of the
 16 Department12,273,100
 17 For State Officers' Candidate school1,500
 18 For Lincoln's Challenge2,627,000
 19 Total \$14,901,600

20 Payable from Federal Support Agreement Revolving Fund:

21 For Lincoln's Challenge8,600,000
 22 For Lincoln's Challenge Allowances1,200,000
 23 Total \$9,800,000

1 FACILITIES OPERATIONS

2 Payable from Federal Support Agreement

3 Revolving Fund:

4 Army/Air Reimbursable Positions14,610,700

5 Section 10. The sum of \$16,000,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Support
7 Agreement Revolving Fund to the Department of Military Affairs
8 Facilities Division for expenses related to Army National Guard
9 Facilities operations and maintenance as provided for in the
10 Cooperative Funding Agreements, including costs in prior years.

11 Section 15. The sum of \$9,500, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Department of Military Affairs Office of the Adjutant
14 General Division for expenses related to the care and
15 preservation of historic artifacts.

16 Section 20. The sum of \$1,000,000, or so much thereof as
17 may be necessary, is appropriated from the Military Affairs
18 Trust Fund to the Department of Military Affairs Office of the
19 Adjutant General Division to support youth and other programs,
20 provided such amounts shall not exceed funds to be made
21 available from public or private sources.

1 Section 25. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Military
3 Family Relief Fund to the Department of Military Affairs Office
4 of the Adjutant General Division for the issuance of grants to
5 persons or families of persons who are members of the Illinois
6 National Guard or Illinois residents who are members of the
7 armed forces of the United States and who have been called to
8 active duty as a result of the September 11, 2001 terrorist
9 attacks, including costs in prior years.

10 Section 30. The sum of \$1,282,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Military Affairs for deposit into the
13 Federal Support Agreement Revolving Fund.

14 Section 35. The sum of \$100,000, or so much thereof as may
15 be necessary, is appropriated from the U.S.S. Illinois
16 Commissioning Fund to the Department of Military Affairs to
17 make grants to the U.S.S. Illinois Commissioning Committee.

18 ARTICLE 99

19 Section 1. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for the purposes

1 hereinafter named:

2 PROGRAM ADMINISTRATION

3 Payable from General Revenue Fund:

4	For Personal Services	13,164,300
5	For State Contributions to	
6	Social Security	1,007,000
7	For Contractual Services	2,062,600
8	For Travel	133,000
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	5,451,700
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	38,000
15	For Deposit into the Public Aid	
16	Recoveries Trust Fund	<u>4,275,000</u>
17	Total	\$26,131,600

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	273,500
20	For State Contributions to State	
21	Employees' Retirement System	147,800
22	For State Contributions to	
23	Social Security	20,900
24	For Group Insurance	124,800
25	For Contractual Services	5,294,400

1	For Commodities	227,900
2	For Printing	351,100
3	For Equipment	873,900
4	For Electronic Data Processing	2,432,200
5	For Telecommunications Services	1,155,000
6	For Costs Associated with Information Technology Infrastructure	<u>47,447,000</u>
8	Total	\$58,348,500

9 OFFICE OF INSPECTOR GENERAL

10 Payable from General Revenue Fund:

11	For Personal Services	4,056,900
12	For State Contributions to Social Security	310,500
14	For Contractual Services	0
15	For Travel	20,000
16	For Equipment	<u>0</u>
17	Total	\$4,387,400

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	8,399,700
20	For State Contributions to State Employees' Retirement System	4,536,900
22	For State Contributions to Social Security	642,600
24	For Group Insurance	2,398,000
25	For Contractual Services	4,018,500

1	For Travel	78,800
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$20,074,500
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses	233,000
9	CHILD SUPPORT SERVICES	
10	Payable from General Revenue Fund:	
11	For Deposit into the Child Support	
12	Administrative Fund	25,650,000
13	Payable from Child Support Administrative Fund:	
14	For Personal Services	51,110,900
15	For Employee Retirement Contributions	
16	Paid by Employer	20,800
17	For State Contributions to State	
18	Employees' Retirement System	27,606,500
19	For State Contributions to	
20	Social Security	3,909,900
21	For Group Insurance	18,470,400
22	For Contractual Services	56,000,000
23	For Travel	233,000
24	For Commodities	292,000
25	For Printing	180,000

1	For State Contributions to State	
2	Employees' Retirement System	3,762,900
3	For State Contributions to	
4	Social Security	533,000
5	For Group Insurance	2,073,900
6	For Contractual Services	13,650,000
7	For Travel	67,200
8	For Commodities	0
9	For Printing	0
10	For Equipment	0
11	For Telecommunications Services	<u>0</u>
12	Total	\$27,053,700

13 MEDICAL

14 Payable from General Revenue Fund:

15	For Expenses Related to Community Transitions	
16	and Long-Term Care System Rebalancing,	
17	Including Grants, Services and Related	
18	Operating and Administrative Costs	10,925,000
19	For Deposit into the Healthcare Provider	
20	Relief Fund	631,021,300
21	For Deposit into the Medical Special	
22	Purposes Trust Fund	<u>13,300,000</u>
23	Total	\$655,246,300

24 Payable from Provider Inquiry Trust Fund:

25 For Expenses Associated with

1 Providing Access and Utilization
2 of Department Eligibility Files1,700,000
3 Payable from Public Aid Recoveries Trust Fund:
4 For Personal Services5,186,300
5 For State Contributions to State
6 Employees' Retirement System2,801,300
7 For State Contributions to
8 Social Security396,800
9 For Group Insurance1,420,800
10 For Contractual Services42,000,000
11 For Commodities0
12 For Printing0
13 For Equipment0
14 For Telecommunications Services0
15 For Costs Associated with the
16 Development, Implementation and
17 Operation of a Data Warehouse6,259,100
18 Total \$58,064,300
19 Payable from Healthcare Provider Relief Fund:
20 For Operational Expenses53,361,800
21 For Payments in Support of the
22 Operation of the Illinois
23 Poison Center3,000,000
24 Section 5. In addition to any amounts heretofore

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Healthcare and Family Services for Medical
 4 Assistance and Administrative Expenditures:

5 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 6 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 7 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 8 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 9 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY
 10 PUBLIC ACT 99-479

11 Payable from General Revenue Fund:

12 For Medical Assistance Providers and
 13 Related Operating and Administrative
 14 Costs\$5,992,290,300

15 In addition to any amounts heretofore appropriated, the
 16 following named amounts, or so much thereof as may be necessary,
 17 are appropriated to the Department of Healthcare and Family
 18 Services for Medical Assistance under the Illinois Public Aid
 19 Code, the Children's Health Insurance Program Act, the Covering
 20 ALL KIDS Health Insurance Act, and the Long Term Acute Care
 21 Hospital Quality Improvement Transfer Program Act for
 22 reimbursement or coverage of prescribed drugs, other pharmacy
 23 products, and payments to managed care organizations as defined
 24 in Section 5-30.1 of the Illinois Public Aid Code including

1 related administrative and operation costs:

2 Payable from Drug Rebate Fund.....980,000,000

3 In addition to any amounts heretofore appropriated, the
4 following named amounts, or so much thereof as may be necessary,
5 are appropriated to the Department of Healthcare and Family
6 Services for costs related to the operation of the Health
7 Benefits for Workers with Disabilities Program:

8 Payable from Medicaid Buy-In Program

9 Revolving Fund.....636,900

10 Section 15. In addition to any amount heretofore
11 appropriated, the amount of \$70,000,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Interagency
14 Program Fund for i) Medical Assistance payments on behalf of
15 individuals eligible for Medical Assistance programs
16 administered by the Department of Healthcare and Family
17 Services, and ii) pursuant to an interagency agreement, medical
18 services and other costs associated with programs administered
19 by another agency of state government, including operating and
20 administrative costs.

21 Section 25. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
2 Department of Healthcare and Family Services for Medical
3 Assistance and Administrative Expenditures:

4 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
5 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
6 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
7 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

8 Payable from Care Provider Fund for Persons
9 with a Developmental Disability:

10 For Administrative Expenditures191,500

11 Payable from Long-Term Care Provider Fund:

12 For Skilled, Intermediate, and Other Related

13 Long-Term Care Services550,000,000

14 For Administrative Expenditures1,090,500

15 Total \$551,090,500

16 Payable from Hospital Provider Fund:

17 For Hospitals, Capitated Managed Care

18 Organizations as described in subsections

19 (s) and (t) of Section 5A-12.2 of the

20 Illinois Public Aid Code, and Related

21 Operating and Administrative Costs3,100,000,000

22 Payable from Tobacco Settlement Recovery Fund:

23 For Medical Assistance Providers200,600,000

24 Payable from Healthcare Provider Relief Fund:

25 For Medical Assistance Providers

1 and Related Operating and
 2 Administrative Costs6,370,000,000

3 Section 30. In addition to any amounts heretofore
 4 appropriated, the following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Healthcare and Family Services for Medical
 7 Assistance and Administrative Expenditures:

8 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 9 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 10 THE COVERING ALL KIDS HEALTH INSURANCE ACT

11 Payable from County Provider Trust Fund:

12 For Medical Services2,500,000,000
 13 For Administrative Expenditures Including
 14 Pass-through of Federal Matching Funds25,000,000
 15 Total \$2,525,000,000

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for refunds of
 19 overpayments of assessments or inter-governmental transfers
 20 made by providers during the period from July 1, 1991 through
 21 June 30, 2017:

22 Payable from:

23 Care Provider Fund for Persons

1	with a Developmental Disability	1,000,000
2	Long-Term Care Provider Fund	2,750,000
3	Hospital Provider Fund	5,000,000
4	County Provider Trust Fund	<u>1,000,000</u>
5	Total	\$9,750,000

6 Section 40. The amount of \$12,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Trauma Center Fund for
9 adjustment payments to certain Level I and Level II trauma
10 centers.

11 Section 45. The amount of \$200,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the University of Illinois
14 Hospital Services Fund to reimburse the University of Illinois
15 Hospital for medical services.

16 Section 50. The amount of \$1,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Juvenile Rehabilitation
19 Services Medicaid Matching Fund for payments to the Department
20 of Juvenile Justice and counties for court-ordered juvenile
21 behavioral health services under the Illinois Public Aid Code
22 and the Children's Health Insurance Program Act.

1 Section 55. The amount of \$10,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for medical demonstration projects and
5 costs associated with the implementation of federal Health
6 Insurance Portability and Accountability Act mandates.

7 Section 60. The amount of \$50,000,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Medical Special
10 Purposes Trust Fund for costs associated with the development,
11 implementation and operation of an eligibility verification and
12 enrollment system as required by Public Act 96-1501 and the
13 federal Patient Protection and Affordable Care Act, including
14 grant expenditures, operating and administrative costs and
15 related distributive purposes.

16 Section 65. The amount of \$200,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Healthcare and Family Services from the Special Education
19 Medicaid Matching Fund for payments to local education agencies
20 for medical services and other costs eligible for federal
21 reimbursement under Title XIX or Title XXI of the federal Social
22 Security Act.

1 Public Health for the objects and purposes hereinafter named
2 for the Fiscal Year ending June 30, 2018:

3 Payable from the General Revenue Fund:

4	For Personal Services	37,821,000
5	For State Contributions	
6	to Social Security	2,885,900
7	For Operational Expenses	<u>13,943,300</u>
8	Total	\$54,650,200

9 DIRECTOR'S OFFICE

10 Payable from the Public Health Services Fund:

11	For Expenses Associated with the Implementation	
12	of the Illinois Health Insurance	
13	Marketplace and Related Activities	5,000,000
14	For Expenses Associated with	
15	Support of Federally Funded Public	
16	Health Programs	300,000
17	For Operational Expenses to Support	
18	Refugee Health Care	514,000
19	For Grants for the Development of	
20	Refugee Health Care	<u>1,950,000</u>
21	Total	\$7,764,000

22 Payable from the Public Health Special

23 State Projects Fund:

24	For Expenses of Public Health Programs	750,000
----	--	---------

1 Section 10. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the Public Health Services Fund:

6	For Personal Services	271,700
7	For State Contributions to State	
8	Employees' Retirement System	146,800
9	For State Contributions to Social Security	21,100
10	For Group Insurance	80,000
11	For Contractual Services	485,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	21,000
15	For Equipment	80,000
16	For Telecommunications Services	250,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,781,600

20 Payable from the Lead Poisoning Screening,
21 Prevention, and Abatement Fund:

22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000

25 Payable from Death Certificate

1 Surcharge Fund:

2 For Expenses of Statewide Database

3 of Death Certificates and Distributions

4 of Funds to Governmental Units,

5 Pursuant to Public Act 91-03822,500,000

6 Payable from the Illinois Adoption Registry

7 and Medical Information Exchange Fund:

8 For Expenses Associated with the

9 Adoption Registry and Medical Information

10 Exchange200,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Operational Expenses of Regional and

14 Central Office Facilities750,000

15 Payable from the Metabolic Screening

16 and Treatment Fund:

17 For Operational Expenses for Maintaining

18 Laboratory Billings and Receivables80,000

19 Section 15. The following named amounts, or so much thereof

20 as may be necessary, are appropriated to the Department of

21 Public Health as follows:

22 REFUNDS

23 Payable from the General Revenue Fund13,800

24 Payable from the Public Health Services Fund75,000

1	Payable from the Maternal and Child	
2	Health Services Block Grant Fund	5,000
3	Payable from the Preventive Health and	
4	Health Services Block Grant Fund	<u>5,000</u>
5	Total	\$99,500

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Public Health for the objects and purposes hereinafter named:

9 DIVISION OF INFORMATION TECHNOLOGY

10 Payable from the General Revenue Fund:

11	For Expenses Associated with the Childhood	
12	Immunization Program	138,300

13 Payable from the Public Health Services Fund:

14	For Expenses Associated	
15	with Support of Federally	
16	Funded Public Health Programs	1,450,000

17 Payable from the Public Health Special

18 State Projects Fund:

19	For Expenses of EPSDT and Other	
20	Public Health Programs	200,000

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, are appropriated to the Department of
23 Public Health for the objects and purposes hereinafter named:

1 OFFICE OF POLICY, PLANNING AND STATISTICS

2 Payable from the General Revenue Fund:

3 For Expenses of the Adverse Pregnancy

4 Outcomes Reporting Systems (APORS) Program

5 and the Adverse Health Care Event

6 Reporting and Patient Safety Initiative986,600

7 For Expenses of State Cancer Registry,

8 Including Matching Funds for National

9 Cancer Institute Grants147,400

10 For Expenses Associated with Opioid

11 Overdose Prevention1,543,800

12 Total \$2,677,800

13 Payable from the Rural/Downstate Health Access Fund:

14 For Expenses Related to the J1 Waiver

15 Applications100,000

16 Payable from the Public Health Services Fund:

17 For Expenses Related to Epidemiological

18 Health Outcomes Investigations and

19 Database Development12,110,000

20 For Expenses for Rural Health Center to

21 Expand the Availability of Primary

22 Health Care2,000,000

23 For Operational Expenses to Develop a

24 Health Care Provider Recruitment and

25 Retention Program300,000

1	For Grants to Develop a Health	
2	Care Provider Recruitment and	
3	Retention Program	450,000
4	For Grants to Develop a Health Professional	
5	Educational Loan Repayment Program	<u>1,364,600</u>
6	Total	\$16,224,600
7	Payable from the Hospital Licensure Fund:	
8	For Expenses Associated with	
9	the Illinois Adverse Health	
10	Care Events Reporting Law for an	
11	Adverse Health Care Event Reporting System	1,500,000
12	Payable from Community Health Center Care Fund:	
13	For Expenses for Access to Primary Health	
14	Care Services Program per Family Practice	
15	Residency Act	350,000
16	Payable from Illinois Health Facilities Planning Fund:	
17	For Expenses of the Health Facilities	
18	And Services Review Board	1,200,000
19	For Department Expenses in Support	
20	of the Health Facilities and Services	
21	Review Board	<u>2,500,000</u>
22	Total	\$3,700,000
23	Payable from Nursing Dedicated and Professional Fund:	
24	For Expenses of the Nursing Education	
25	Scholarship Law	2,000,000

1 Payable from the Long-Term Care Provider Fund:

2 For Expenses of Identified Offenders

3 Assessment and Other Public Health and

4 Safety Activities2,000,000

5 Payable from the Regulatory Evaluation and Basic

6 Enforcement Fund:

7 For Expenses of the Alternative Health Care

8 Delivery Systems Program75,000

9 Payable from the Public Health Federal

10 Projects Fund:

11 For Expenses of Health Outcomes,

12 Research, Policy and Surveillance612,000

13 Payable from the Preventive Health and Health

14 Services Block Grant Fund:

15 For Expenses of Preventive Health and Health

16 Services Needs Assessment2,000,000

17 Payable from Public Health Special State Projects Fund:

18 For Expenses Associated with Health

19 Outcomes Investigations and

20 Other Public Health Programs2,500,000

21 Payable from Illinois State Podiatric Disciplinary Fund:

22 For Expenses of the Podiatric Scholarship

23 and Residency Act100,000

24 Payable from the Tobacco Settlement Recovery Fund:

25 For Grants for the Community Health Center

1 Payable from the Public Health Services Fund:
2 For Grants for Public Health Programs,
3 Including Operational Expenses9,530,000
4 Payable from the General Revenue Fund:
5 For Expenses for the University of
6 Illinois Sickle Cell Clinic471,800
7 For Prostate Cancer Awareness142,900
8 For Grants to Children's Memorial Hospital
9 for the Illinois Violent Death Reporting
10 System to Analyze Data, Identify Risk
11 Factors and Develop Prevention Efforts72,900
12 For Grants for Vision and Hearing
13 Screening Programs324,700
14 Total \$1,012,300
15 Payable from the Compassionate Use of Medical Cannabis Fund:
16 For Expenditures to Implement the Medical
17 Cannabis Program5,000,000
18 Payable from the Alzheimer's Disease Research Fund:
19 For Grants for Pursuant to the Alzheimer's
20 Disease Research Act.250,000
21 Payable from the Maternal and Child
22 Health Services Block Grant Fund:
23 For Operational Expenses of Maternal and
24 Child Health Programs500,000
25 Payable from the Preventive Health

1 and Health Services Block Grant Fund:
2 For Expenses of Preventive Health and
3 Health Services Programs1,226,800
4 Payable from the Public Health Special
5 State Projects Fund:
6 For Expenses for Public Health Programs1,500,000
7 Payable from the Metabolic Screening
8 and Treatment Fund:
9 For Operational Expenses for Metabolic
10 Screening Follow-up Services3,297,000
11 Payable from the Hearing Instrument
12 Dispenser Examining and Disciplinary Fund:
13 For Expenses Pursuant to the Hearing
14 Aid Consumer Protection Act100,000
15 Payable from the Childhood Cancer Research Fund:
16 For Grants for Childhood Cancer Research75,000
17 Payable from the Diabetes Research Checkoff Fund:
18 For Grants for Diabetes Research250,000
19 Payable from the DHS Private Resources Fund:
20 For Expenses of Diabetes Research Treatment
21 and Programs700,000
22 Payable from the Tobacco Settlement Recovery Fund:
23 For Certified Local Health Department
24 Grants for Anti-Smoking Programs5,000,000
25 For Grants and Administrative Expenses for

1	the Tobacco Use Prevention Program,	
2	BASUAH Program, and Asthma Prevention	<u>1,000,000</u>
3	Total	\$6,000,000
4	Payable from the Maternal and Child Health	
5	Services Block Grant Fund:	
6	For Grants for Maternal and Child Health	
7	Programs	495,000
8	Payable from the Preventive Health and Health	
9	Services Block Grant Fund:	
10	For Grants for Prevention Initiative Programs	
11	Including Operational Expenses	<u>1,000,000</u>
12	Payable from the Metabolic Screening and	
13	Treatment Fund:	
14	For Grants for Metabolic Screening	
15	Follow-up Services	3,250,000
16	For Grants for Free Distribution of Medical	
17	Preparations and Food Supplies	<u>2,875,000</u>
18	Total	\$6,125,000
19	Payable from the Autoimmune Disease Research Fund:	
20	For Grants for Autoimmune Disease	
21	Research and Treatment	50,000
22	Payable from the Prostate Cancer Research Fund:	
23	For Grants to Public and Private Entities	
24	in Illinois for Prostate	
25	Cancer Research	30,000

1 Payable from the Multiple Sclerosis Research Fund:
 2 For Grants to Conduct Multiple
 3 Sclerosis Research2,500,000

4 Section 35. In addition to any amounts previously
 5 appropriated, the sum of \$3,100,000, or so much thereof as may
 6 be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the American Lung Association for operations
 8 of the Quitline.

9 Section 45. The sum of \$400,000, or so much thereof as may
 10 be necessary, is appropriated from the Healthy Smiles Fund to
 11 the Department of Public Health for expenses of the Healthy
 12 Smiles Program.

13 Section 50. The sum of \$30,000, or so much thereof as may
 14 be necessary, is appropriated from the Epilepsy Treatment and
 15 Education Grants-in-Aid Fund to the Department of Public Health
 16 for Expenses of the Education and Treatment of Epilepsy.

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH CARE REGULATION

21 Payable from the Public Health Services Fund:

1	For Personal Services	9,348,000
2	For State Contributions to State Employees'	
3	Retirement System	5,049,100
4	For State Contributions to Social Security	708,600
5	For Group Insurance	2,476,900
6	For Contractual Services	1,000,000
7	For Travel	1,100,000
8	For Commodities	8,200
9	For Printing	10,000
10	For Equipment	440,000
11	For Telecommunications	48,500
12	For Electronic Data Processing	148,800
13	For Expenses of Monitoring in Long-Term	
14	Care Facilities	<u>2,000,000</u>
15	Total	\$22,338,100
16	Payable from the Long-Term Care	
17	Monitor/Receiver Fund:	
18	For Expenses, Including Refunds,	
19	Related to Appointment of Long-Term Care	
20	Monitors and Receivers	28,000,000
21	Payable from the Home Care Services Agency	
22	Licensure Fund:	
23	For expenses of Home Care Services	
24	Agency Licensure	1,400,000
25	Payable from the Regulatory Evaluation	

1 and Basic Enforcement Fund:
 2 For Expenses of the Alternative Health
 3 Care Delivery Systems Program75,000

4 Payable from the Health Facility Plan

5 Review Fund:

6 For Expenses of Health Facility
 7 Plan Review Program and Hospital
 8 Network System, Including Refunds2,227,000

9 Payable from the Hospice Fund:

10 For Grants for Hospice Services as
 11 Defined in the Hospice Program
 12 Licensing Act30,000

13 Payable from Assisted Living and Shared

14 Housing Regulatory Fund:

15 For operational expenses of the
 16 Assisted Living and Shared
 17 Housing Program, pursuant to
 18 Public Act 91-0656950,000

19 Payable from the Public Health Special State

20 Projects Fund:

21 For Health Care Facility Regulation900,000

22 Payable from Equity in Long-Term Care

23 Quality Fund:

24 For Grants to Assist Residents of
 25 Facilities Licensed Under the

1	Payable from the Public Health Services Fund:	
2	For Personal Services	5,789,600
3	For State Contributions to State	
4	Employees' Retirement System	3,127,200
5	For State Contributions to Social Security	438,900
6	For Group Insurance	1,202,000
7	For Contractual Services	3,182,800
8	For Travel	345,700
9	For Commodities	405,000
10	For Printing	70,800
11	For Equipment	365,000
12	For Telecommunications Services	286,800
13	For Operation of Auto Equipment	40,000
14	For Electronic Data Processing	290,500
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers	<u>5,795,000</u>
18	Total	\$21,339,300
19	Payable from the Food and Drug Safety Fund:	
20	For Expenses of Administering	
21	the Food and Drug Safety	
22	Program, Including Refunds	2,000,000
23	Payable from the Safe Bottled Water Fund:	
24	For Expenses for the Safe Bottled	
25	Water Program	50,000

1 Payable from the Facility Licensing Fund:
 2 For Expenses, including Refunds, of
 3 Environmental Health Programs3,000,000

4 Payable from the Illinois School Asbestos
 5 Abatement Fund:
 6 For Expenses, Including Refunds, of
 7 Administering and Executing
 8 the Asbestos Abatement Act and
 9 the Federal Asbestos Hazard Emergency
 10 Response Act of 1986 (AHERA)1,200,000

11 Payable from the Emergency Public Health Fund:
 12 For Expenses of Mosquito Abatement in an
 13 Effort to Curb the Spread of West
 14 Nile Virus and other Vector Borne Diseases5,100,000

15 Payable from the Public Health Water Permit Fund:
 16 For Expenses, Including Refunds,
 17 of Administering the Groundwater
 18 Protection Act100,000

19 Payable from the Used Tire Management Fund:
 20 For Expenses of Vector Control Programs,
 21 Including Mosquito Abatement500,000

22 Payable from the Tattoo and Body Piercing
 23 Establishment Registration Fund:
 24 For Expenses of Administering of
 25 Tattoo and Body Piercing Establishment

1 Registration Program300,000
2 Payable from the Lead Poisoning Screening,
3 Prevention, and Abatement Fund:
4 For Expenses of the Lead Poisoning
5 Screening, Prevention, and
6 Abatement Program, Including Refunds6,997,100
7 Payable from the Tanning Facility Permit Fund:
8 For Expenses to Administer the
9 Tanning Facility Permit Act,
10 Including Refunds300,000
11 Payable from the Plumbing Licensure
12 and Program Fund:
13 For Expenses to Administer and Enforce
14 the Illinois Plumbing License Law,
15 Including Refunds3,950,000
16 Payable from the Pesticide Control Fund:
17 For Public Education, Research,
18 and Enforcement of the Structural
19 Pest Control Act420,000
20 Payable from the Pet Population Control Fund:
21 For Expenses Associated with the
22 Illinois Public Health and Safety
23 Animal Population Control Act250,000
24 Payable from the Public Health Special
25 State Projects Fund:

1 For Expenses of Conducting EPSDT
2 and Other Health Protection Programs14,200,000
3 Payable from the General Revenue Fund:
4 For Grants for Immunizations and
5 Outreach Activities3,949,300
6 Payable from the Lead Poisoning Screening,
7 Prevention, and Abatement Fund:
8 For Grants for the Lead Poisoning Screening
9 and Prevention Program1,500,000
10 Payable from the Private Sewage Disposal
11 Program Fund:
12 For Expenses of Administering the
13 Private Sewage Disposal Program250,000
14 Payable from the Personal Property Tax Replacement Fund:
15 For Local Health Protection Grants
16 to Certified Local Health Departments
17 for Health Protection Programs Including,
18 but not Limited to, Infectious
19 Diseases, Food Sanitation,
20 Potable Water and Private Sewage18,098,500

21 Section 65. The sum of \$4,000,000, or so much thereof as
22 may be necessary, is appropriated from the Renewable Energy
23 Resources Trust Fund to the Department of Public Health for
24 deposit into the Lead Poisoning Screening, Prevention, and

1 Abatement Fund.

2 Section 70. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for expenses of programs related to Acquired
5 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
6 Virus (HIV):

7 OFFICE OF HEALTH PROTECTION: AIDS/HIV

8 Payable from the General Revenue Fund:

9 For Expenses of AIDS/HIV Education,

10 Drugs, Services, Counseling, Testing,

11 Outreach to Minority Populations, Costs

12 Associated with Correctional Facilities

13 Referral and Partner Notification

14 (CTRPN), and Patient and Worker

15 Notification Pursuant to Public

16 Act 87-76314,250,000

17 Payable from the Public Health Services Fund:

18 For Expenses of Programs for Prevention

19 of AIDS/HIV6,250,000

20 For Expenses for Surveillance Programs and

21 Seroprevalence Studies of AIDS/HIV1,750,000

22 For Expenses Associated with the

23 Ryan White Comprehensive AIDS

24 Resource Emergency Act of

1 1990 (CARE) and other AIDS/HIV services55,000,000

2 Total \$63,000,000

3 Payable from the African-American

4 HIV/AIDS Response Fund:

5 For Grants and Other Expenses for

6 the Prevention and Treatment of

7 HIV/AIDS and the Creation of an HIV/AIDS

8 Service Delivery System to Reduce the

9 Disparity of HIV Infection and AIDS Cases

10 Between African-Americans and Other

11 Population Groups200,000

12 Payable from the Quality of Life Endowment Fund:

13 For Grants and Expenses Associated

14 with HIV/AIDS Prevention and Education1,500,000

15 Section 75. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Public Health for the objects and purposes hereinafter named:

18 PUBLIC HEALTH LABORATORIES

19 Payable from the General Revenue Fund:

20 For Operational Expenses to Provide

21 Clinical and Environmental Public

22 Health Laboratory Services3,171,800

23 Payable from the Public Health Services Fund:

24 For Personal Services1,635,800

1	For State Contributions to State	
2	Employees' Retirement System	883,500
3	For State Contributions to Social Security	125,200
4	For Group Insurance	315,700
5	For Contractual Services	535,000
6	For Travel	27,000
7	For Commodities	1,624,900
8	For Printing	10,000
9	For Equipment	500,000
10	For Telecommunications Services	<u>9,500</u>
11	Total	\$5,666,600
12	Payable from the Public Health Laboratory	
13	Services Revolving Fund:	
14	For Expenses, Including	
15	Refunds, to Administer Public	
16	Health Laboratory Programs and	
17	Services	5,000,000
18	Payable from the Lead Poisoning	
19	Screening, Prevention, and Abatement Fund:	
20	For Expenses, Including	
21	Refunds, of Lead Poisoning Screening,	
22	Prevention and Abatement Program	1,398,100
23	Payable from the Public Health Special State	
24	Projects Fund:	
25	For Operational Expenses of Regional and	

1 Central Office Facilities2,200,000
 2 Payable from the Metabolic Screening
 3 and Treatment Fund:
 4 For Expenses, Including
 5 Refunds, of Testing and Screening
 6 for Metabolic Diseases9,983,800

7 Section 80. The following named amounts, or as much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Expenses for Breast and Cervical
 13 Cancer Screenings, Minority Outreach,
 14 and Other Related Activities6,000,000
 15 For Expenses of the Women's Health
 16 Promotion Programs460,800
 17 For Expenses associated with School Health
 18 Centers1,093,600
 19 For Grants to Family Planning Programs
 20 for Contraceptive Services402,300
 21 For Grants for the Extension and Provision
 22 of Perinatal Services for Premature
 23 and High-Risk Infants and their Mothers952,600
 24 Total \$9,062,200

1	Payable from the Public Health Services Fund:	
2	For Personal Services	710,100
3	For State Contributions to State	
4	Employees' Retirement System	383,500
5	For State Contributions to	
6	Social Security	54,400
7	For Group Insurance	250,000
8	For Contractual Services	500,000
9	For Travel	50,000
10	For Commodities	53,200
11	For Printing	34,500
12	For Equipment	50,000
13	For Telecommunications Services	10,000
14	For Expenses of Federally Funded Women's	
15	Health Program	<u>3,000,000</u>
16	Total	\$5,095,700
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of Women's Health Programs	200,000
20	Payable from the Penny Severns Breast, Cervical,	
21	and Ovarian Cancer Research Fund:	
22	For Grants for Breast and Cervical	
23	Cancer Research	600,000
24	Payable from the Public Health Services Fund:	
25	For Grants for Breast and Cervical	

1 Cancer Screenings in Fiscal Year 2018
2 and All Prior Fiscal Years7,000,000
3 Payable from the Carolyn Adams Ticket
4 For The Cure Grant Fund:
5 For Grants and Related Expenses to
6 Public or Private Entities in Illinois
7 for the Purpose of Funding Research
8 Concerning Breast Cancer and for
9 Funding Services for Breast Cancer Victims2,000,000
10 Payable from the Public Health Services Fund:
11 For Expenses associated with Maternal and
12 Child Health Programs15,000,000
13 Payable from Tobacco Settlement Recovery Fund:
14 For Costs Associated with
15 Children's Health Programs1,229,700
16 Payable from the Maternal and Child Health
17 Services Block Grant Fund:
18 For Expenses Associated with Maternal and
19 Child Health Programs6,250,000
20 For Grants to the Chicago Department of
21 Health for Maternal and Child Health
22 Services5,000,000
23 For Grants to the Board of Trustees of the
24 University of Illinois, Division of
25 Specialized Care for Children7,000,000

1	For Grants for the Extension and Provision	
2	of Perinatal Services for Premature and	
3	High-risk Infants and their Mothers	<u>2,500,000</u>
4	Total	\$20,750,000

5 Section 95. The following named amount, or so much thereof
6 as may be necessary, is appropriated to the Department of Public
7 Health for the objects and purposes hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the Public Health Services Fund:

10	For Expenses Associated with Community,	
11	Service and Volunteer activities,	
12	Including Prior Year Costs	15,000,000

13 Payable from the Heartsaver AED Fund:

14	For Expenses Associated with the	
15	Heartsaver AED Program	50,000

16 Payable from the Trauma Center Fund:

17	For Expenses of Administering the	
18	Distribution of Payments to	
19	Trauma Centers	7,000,000

20 Payable from the Public Health Services Fund:

21	For Expenses of Federally Funded	
22	Bioterrorism Preparedness	
23	Activities and Other Public Health	
24	Emergency Preparedness	70,000,000

1 Payable from the Stroke Data Collection Fund:
 2 For Expenses Associated with
 3 Stroke Data Collection150,000
 4 Payable from the EMS Assistance Fund:
 5 For Expenses of Administering the
 6 Distribution of Payments from the
 7 EMS Assistance Fund, Including Refunds1,500,000
 8 Payable from the Spinal Cord Injury Paralysis
 9 Cure Research Trust Fund:
 10 For Grants for Spinal Cord Injury Research800,000
 11 Payable from the Public Health Special
 12 Projects Fund:
 13 For All Costs Associated with Public
 14 Health Preparedness Including First-
 15 Aid Stations and Anti-viral Purchases450,000

ARTICLE 101

17 Section 5. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

23 For Refund of certain taxes in lieu

1 of credit memoranda, where such
2 refunds are authorized by law4,750,000
3 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:
4 For a portion of the state's share of state's
5 attorneys' and assistant state's
6 attorneys' salaried, including
7 prior year costs13,875,000
8 For a portion of the state's share of county
9 public defenders' salaries pursuant
10 to 55 ILCS 5/3-40077,200,000
11 For the State's share of county
12 supervisors of assessments or
13 county assessors' salaries, as
14 provided by law3,300,000
15 For additional compensation for local
16 assessors, as provided by Sections 2.3
17 and 2.6 of the "Revenue Act of 1939", as
18 amended350,000
19 For additional compensation for local
20 assessors, as provided by Section 2.7
21 of the "Revenue Act of 1939", as
22 amended510,000
23 For additional compensation for county
24 treasurers, pursuant to Public Act
25 84-1432, as amended663,000

1 For the annual stipend for sheriffs as
 2 provided in subsection (d) of Section
 3 4-6300 and Section 4-8002 of the
 4 counties code663,000
 5 For the annual stipend to county
 6 coroners pursuant to 55 ILCS 5/4-6002
 7 including prior year costs663,000
 8 For additional compensation for
 9 county auditors, pursuant to Public
 10 Act 95-0782, including prior
 11 year costs123,500
 12 Total \$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

14 For Reimbursement to International
 15 Fuel Tax Agreement Member States20,000,000
 16 For Refunds22,000,000
 17 Total \$42,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19 For Refunds as provided for in Section
 20 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

22 For allocation to Chicago for additional
 23 1.25% Use Tax pursuant to P.A. 86-092899,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

25 For refunds associated with the

1 Simplified Municipal Telecommunications Act12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928305,100,000

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act65,000,000

11 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

12 DEFERRED TAX REVOLVING FUND

13 For payments to counties as required

14 by the Senior Citizens Real

15 Estate Tax Deferral Act, including

16 prior year cost6,500,000

17 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

18 For administration of the Rental

19 Housing Support Program1,960,000

20 For rental assistance to the Rental

21 Housing Support Program, administered

22 by the Illinois Housing Development

23 Authority28,000,000

24 Total \$29,960,000

25 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

1 For administration of the Illinois
 2 Affordable Housing Act4,100,000

3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

4 For a Grant for Allocation to Local Law
 5 Enforcement Agencies for joint state and
 6 local efforts in Administration of the
 7 Charitable Games, Pull Tabs and Jar
 8 Games Act900,000

9 Section 10. The sum of \$3,000,000, or so much thereof as
 10 may be necessary, is appropriated from the State and Local Sales
 11 Tax Reform Fund to the Department of Revenue for the purpose
 12 stated in Section 6z-17 of the State Finance Act and Section 2-
 13 2.04 of the Downstate Public Transportation Act for a grant to
 14 Madison County.

15 Section 15. The sum of \$55,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Affordable
 17 Housing Trust Fund to the Department of Revenue for grants (down
 18 payment assistance, rental subsidies, security deposit
 19 subsidies, technical assistance, outreach, building an
 20 organization's capacity to develop affordable housing projects
 21 and other related purposes), mortgages, loans, or for the
 22 purpose of securing bonds pursuant to the Illinois Affordable
 23 Housing Act, administered by the Illinois Housing Development

1 Authority.

2 Section 25. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Affordable
4 Housing Trust Fund to the Department of Revenue for grants to
5 other state agencies for rental assistance, supportive living
6 and adaptive housing.

7 Section 35. The sum of \$4,500,000, or so much thereof as
8 may be necessary, is appropriated from the Foreclosure
9 Prevention Program Fund to the Department of Revenue for
10 administration by the Illinois Housing Development Authority,
11 for grants and administrative expenses pursuant to the
12 Foreclosure Prevention Program.

13 Section 40. The sum of \$6,000,000, or so much thereof as
14 may be necessary, is appropriated from the Foreclosure
15 Prevention Program Graduated Fund to the Department of Revenue
16 for administration by the Illinois Housing Development
17 Authority, for grants and administrative expenses pursuant to
18 the Foreclosure Prevention Program.

19 Section 45. The sum of \$15,000,000, or so much thereof as
20 may be necessary, is appropriated from the Abandoned
21 Residential Property Municipality Relief Fund to the Department

1 of Revenue for administration by the Illinois Housing
2 Development Authority, for grants and administrative expenses
3 pursuant to the Abandoned Residential Property Municipality
4 Relief Program.

5 Section 50. The sum of \$59,650,300, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Department of Revenue for operational expenses for the
8 fiscal year ending June 30, 2018.

9 Section 53. The sum of \$250,000, or so much thereof as may
10 be necessary, is appropriated from the Tax Compliance and
11 Administration Fund to the Department of Revenue for Refunds
12 associated with the Illinois Secure Choice Savings Program Act.

13 Section 55. The sum of \$82,000,000, or so much thereof as
14 may be necessary, is appropriated from the Tax Compliance and
15 Administration Fund to the Department of Revenue for
16 operational expenses for the fiscal year ending June 30, 2018.

17 Section 57. The sum of \$6,908,600, or so much thereof as
18 may be necessary, is appropriated from the Dram Shop Fund to
19 the Department of Revenue for operational expenses for the
20 fiscal year ending June 30, 2018.

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 TAX ADMINISTRATION AND ENFORCEMENT

6 PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services	18,487,100
8	For State Contributions to State	
9	Employees' Retirement System	9,985,400
10	For State Contributions to Social Security	1,414,300
11	For Group Insurance	4,752,000
12	For Contractual Services	2,277,400
13	For Travel	786,200
14	For Commodities	58,400
15	For Printing	169,800
16	For Equipment	45,000
17	For Electronic Data Processing	8,111,700
18	For Telecommunications Services	787,000
19	For Operation of Automotive Equipment	43,200
20	For Administrative Costs Associated	
21	With the Motor Fuel Tax Enforcement	
22	Grant from USDOT	<u>150,000</u>
23	Total	\$47,067,500

24 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25	For Personal Services	869,600
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	469,700
3	For State Contributions to Social Security	66,500
4	For Group Insurance	264,000
5	For Travel	30,200
6	For Commodities	2,100
7	For Printing	1,500
8	For Electronic Data Processing	252,000
9	For Telecommunications Services	<u>61,400</u>
10	Total	\$2,017,000
11	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
12	For Personal Services	180,900
13	For State Contributions to State	
14	Employees' Retirement System	97,700
15	For State Contributions to Social Security	13,800
16	For Group Insurance	96,000
17	For Telecommunications Services	<u>2,000</u>
18	Total	\$390,400
19	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
20	For Administration of the Drycleaner	
21	Environmental Response Trust Fund Act	144,100
22	For Administration of the Simplified	
23	Telecommunications Act	2,830,600
24	For administrative costs associated	
25	with the Municipality Sales Tax	

1 as directed in Public Act 93-1053189,700
 2 For administration of the Cigarette
 3 Retailer Enforcement Act881,000
 4 Total \$4,045,400

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

6 For Personal Services12,628,000
 7 For State Contributions to State
 8 Employees' Retirement System6,820,800
 9 For State Contributions to Social Security966,100
 10 For Group Insurance3,864,000
 11 For Contractual services1,049,900
 12 For Travel243,900
 13 For Commodities52,500
 14 For Printing27,100
 15 For Equipment30,000
 16 For Electronic Data Processing6,564,500
 17 For Telecommunications Services561,100
 18 For Operation of Automotive Equipment27,800
 19 Total \$32,835,700

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

22 For Administrative Costs Associated
 23 with the Illinois Department of
 24 Revenue Federal Trust Fund250,000

1 LIQUOR CONTROL COMMISSION

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Revenue:

6 PAYABLE FROM DRAM SHOP FUND

7	For Refunds	5,000
8	For expenses related to the	
9	Retailer Education Program	263,500
10	For the purpose of operating the	
11	For the purpose of operating the	
12	Beverage Alcohol Sellers and	
13	Servers Education and Training	
14	(BASSET) Program	<u>294,800</u>
15	Total	\$1,664,900

16 ARTICLE 102

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of State Police for the following purposes:

20 DIVISION OF ADMINISTRATION

21 Payable from General Revenue Fund:

22	For Personal Services	6,829,100
23	For State Contributions to	

1	Social Security	448,900
2	For Contractual Services	3,242,700
3	For Travel	51,100
4	For Commodities	254,400
5	For Equipment	28,500
6	For Electronic Data Processing	17,070,000
7	For Printing	84,100
8	For Telecommunications Services	1,868,400
9	For Operation of Auto Equipment	142,500
10	For Contractual Services:	
11	For Payment of Tort Claims	47,500
12	For Refunds	<u>1,900</u>
13	Total	\$30,069,100
14	Payable from the State Police Wireless	
15	Service Emergency Fund:	
16	For costs associated with the	
17	administration and fulfillment	
18	of its responsibilities under	
19	the Wireless Emergency Telephone	
20	Safety Act	700,000
21	Payable from the State Police Vehicle Fund:	
22	For purchase of vehicles and accessories	20,000,000
23	Payable from the State Police Vehicle	
24	Maintenance Fund:	
25	For Operation of Auto	700,000

1 Section 10. The sum of \$4,000,000, or so much thereof as
2 may be necessary, is appropriated from the State Asset
3 Forfeiture Fund to the Department of State Police for payment
4 of their expenditures as outlined in the Illinois Drug Asset
5 Forfeiture Procedure Act, the Cannabis Control Act, the
6 Controlled Substances Act, and the Environmental Safety Act.

7 Section 15. The sum of \$2,500,000, or so much thereof as
8 may be necessary, is appropriated from the Federal Asset
9 Forfeiture Fund to the Department of State Police for payment
10 of their expenditures in accordance with the Federal Equitable
11 Sharing Guidelines.

12 Section 20. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated to the Department of State
14 Police, Division of Administration, from the Money Laundering
15 Asset Recovery Fund for the ordinary and contingent expenses
16 incurred by the Department of State Police.

17 Section 25. The sum of \$3,000,000, or so much thereof as
18 may be necessary, is appropriated from the LEADS Maintenance
19 Fund to the Department of State Police, Division of
20 Administration, for expenses related to the LEADS System.

1 Section 30. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	148,954,200
7	For State Contributions to	
8	Social Security	3,379,900
9	For Contractual Services	3,459,300
10	For Travel	311,500
11	For Commodities	736,300
12	For Printing	71,200
13	For Equipment	230,000
14	For Telecommunications Services	4,409,500
15	For Operation of Auto Equipment	9,714,100
16	For expenses related to State Police	
17	cadet classes	<u>6,460,000</u>
18	Total	\$177,726,000

19 Payable from the State Police Services Fund:

20	For Payment of Expenses:	
21	Fingerprint Program	20,000,000
22	For Payment of Expenses:	
23	Federal and IDOT Programs	8,400,000
24	For Payment of Expenses:	
25	Riverboat Gambling	1,500,000

1 For Payment of Expenses:

2 Miscellaneous Programs6,300,000

3 Total \$36,200,000

4 Payable from the Illinois State Police

5 Federal Projects Fund:

6 For Payment of Expenses20,000,000

7 Payable from the Sex Offender Registration Fund:

8 For expenses of the Sex Offender

9 Registration Program350,000

10 Payable from the Motor Carrier Safety Inspection Fund:

11 For expenses associated with the

12 enforcement of Federal Motor Carrier

13 Safety Regulations and related

14 Illinois Motor Carrier

15 Safety Laws2,600,000

16 Payable from the State Police DUI Fund:

17 For Equipment Purchases to Assist in

18 the Prevention of Driving Under the

19 Influence of Alcohol, Drugs, or Intoxication

20 Compounds2,250,000

21 Payable from the Sex Offender Investigation Fund:

22 For expenses related to sex

23 offender investigations150,000

24 Payable from the Compassionate Use of

25 Medical Cannabis Fund:

1 For direct and indirect costs associated
 2 with the implementation, administration and
 3 enforcement of the Compassionate Use of
 4 Medical Cannabis Pilot Program Act1,200,000

5 Section 35. The following amount, or so much thereof as
 6 may be necessary for objects and purposes hereinafter named,
 7 are appropriated from the Drug Traffic Prevention Fund to the
 8 Department of State Police, Division of Operations, pursuant
 9 to the provisions of the "Intergovernmental Drug Laws
 10 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

11 For Grants to Metropolitan Enforcement Groups:
 12 Payable from the Drug Traffic
 13 Prevention Fund500,000

14 Section 45. The sum of \$14,000,000, or so much thereof as
 15 may be necessary, is appropriated from the State Police
 16 Whistleblower Reward and Protection Fund to the Department of
 17 State Police for payment of their expenditures for state law
 18 enforcement purposes in accordance with the State Whistleblower
 19 Protection Act.

20 Section 50. The sum of \$22,000,000, or so much thereof as
 21 may be necessary, is appropriated from the State Police
 22 Operations Assistance Fund to the Department of State Police

1 for the ordinary and contingent expenses incurred by the
2 Department of State Police.

3 Section 55. The sum of \$10,000, or so much thereof as may
4 be necessary, is appropriated from the State Police Streetgang-
5 Related Crime Fund to the Department of State Police for
6 operations related to streetgang-related Crime Initiatives.

7 Section 60. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Over Dimensional
9 Load Police Escort Fund to the Department of State Police for
10 expenses incurred for providing police escorts for over-
11 dimensional loads.

12 Section 70. The sum of \$100,000, or so much thereof as may
13 be necessary, is appropriated from the Medicaid Fraud and Abuse
14 Prevention Fund to the Department of State Police, Division of
15 Operations for the detection, investigation or prosecution of
16 recipient or vendor fraud.

17 Section 75. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of State Police for the following purposes:

20 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
21 Payable from the General Revenue Fund:

1	For Personal Services	35,857,800
2	For State Contributions to	
3	Social Security	2,521,600
4	For Contractual Services	2,989,800
5	For Travel	28,800
6	For Commodities	953,900
7	For Printing	42,200
8	For Equipment	845,300
9	For Telecommunications Services	421,300
10	For Operation of Auto Equipment	51,400
11	For Administration of a Statewide Sexual	
12	Assault Evidence Collection Program	55,300
13	For Operational Expenses Related to the	
14	Combined DNA Index System	<u>2,142,100</u>
15	Total	\$45,909,500
16	For Administration and Operation	
17	of State Crime Laboratories:	
18	Payable from State Crime Laboratory Fund	11,000,000
19	Payable from the State Police DUI Fund	200,000
20	Payable from State Offender DNA	
21	Identification System Fund	3,400,000

22 Section 80. The sum of \$6,250,000, or so much thereof as
23 may be necessary, is appropriated to the Department of State
24 Police, Division of Forensic Services and Identification, from

1 the Mental Health Reporting Fund for expenses as outlined in
 2 the Firearm Concealed Carry Act and the Firearm Owners
 3 Identification Card Act.

4 Section 85. The sum of \$22,000,000, or so much thereof
 5 as may be necessary, is appropriated to the Department of State
 6 Police from the State Police Firearm Services Fund for expenses
 7 as outlined in the Firearm Concealed Carry Act and the Firearm
 8 Owners Identification Card Act.

9 Section 90. The following amounts, or so much thereof as
 10 may be necessary, respectively, are appropriated to the
 11 Department of State Police for Internal Investigation expenses
 12 as follows:

13 DIVISION OF INTERNAL INVESTIGATION

14 Payable from the General Revenue Fund:

15	For Personal Services	2,356,500
16	For State Contributions to	
17	Social Security	83,600
18	For Contractual Services	30,800
19	For Travel	4,300
20	For Commodities	10,900
21	For Printing	3,600
22	For Equipment	500
23	For Telecommunications Services	63,600

1	For Operation of Auto Equipment	<u>152,000</u>
2	Total	\$2,705,800

3 Section 95. The sum of \$682,100, or so much thereof as may
 4 be necessary, is appropriated to the Department of State
 5 Police, Division of Internal Investigation, from the General
 6 Revenue Fund for the ordinary and contingent expenses incurred
 7 while operating the Nursing Home Identified Offender Program.

8 Section 100. The sum of \$140,000,000, or so much thereof
 9 as may be necessary, is appropriated from the Statewide 9-1-1
 10 Fund to the Department of State Police, Division of
 11 Administration, for costs pursuant to the Emergency Telephone
 12 System Act.

13 ARTICLE 103

14 DEPARTMENT OF TRANSPORTAION

15 MULTI-MODAL OPERATIONS

16 Section 5. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated from the Road Fund meet the ordinary
 19 and contingent expenses of the Department of Transportation
 20 for:

21 DEPARTMENT-WIDE

1	For Personal Services	421,687,800
2	Split approximated below:	
3	Central Administration & Planning	25,762,000
4	Bureau of Information Processing	5,700,800
5	Planning & Programming	7,842,600
6	Program Development	16,446,700
7	Highway Project Implementation	15,443,700
8	Day Labor	3,903,600
9	District 1	104,234,000
10	District 2	30,519,700
11	District 3	29,749,300
12	District 4	28,630,100
13	District 5	23,731,700
14	District 6	30,788,800
15	District 7	25,053,300
16	District 8	40,668,700
17	District 9	23,630,500
18	Aeronautics	5,510,500
19	Intermodal Project Implementation	4,071,800
20	For Extra Help for the Central	
21	Division of Highways (excluding Day	
22	Labor)and Districts 1 - 9	41,300,000
23	Split approximated below:	
24	District 1	14,500,000
25	District 2	3,900,000

1	District 3	3,900,000
2	District 4	3,900,000
3	District 5	2,600,000
4	District 6	3,600,000
5	District 7	2,500,000
6	District 8	4,400,000
7	District 9	2,000,000
8	For State Contributions to State Employees'	
9	Retirement System	250,073,700
10	For State Contributions to Social Security	<u>35,449,100</u>
11	Total	\$748,510,600

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, for the objects and purposes hereinafter
 14 named, are appropriated from the Road Fund to meet the ordinary
 15 and contingent expenses of the Department of Transportation:

16	FOR CENTRAL ADMINISTRATION OFFICES	
17	For Contractual Services	16,004,400
18	For Travel	298,400
19	For Commodities	306,300
20	For Printing	339,800
21	For Equipment	173,600
22	For Equipment:	
23	Purchase of Cars & Trucks	111,300

1	For Telecommunications Services	331,500
2	For Operation of Automotive Equipment	<u>750,000</u>
3	Total	\$18,315,300

4 LUMP SUMS

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, are appropriated from the Road Fund to the
7 Department of Transportation for the objects and purposes
8 hereinafter named:

9	For costs associated with hazardous	
10	material abatement	600,000
11	For costs associated with auditing	
12	consultants for internal	
13	and external audits	<u>1,750,000</u>
14	Total	\$2,350,000

15 AWARDS AND GRANTS

16 Section 20. The following named amounts, or so much thereof
17 as may be necessary, are appropriated from the Road Fund to the
18 Department of Transportation for the objects and purposes
19 hereinafter named:

20 For Tort Claims, including payment
21 pursuant to P.A. 80-1078. Expenditures
22 for this purpose may be made by the
23 Department of Transportation without

1 regard to the fiscal year in which the
2 service was rendered or cost
3 Incurred850,000

4 For representation and indemnification
5 for the Department of Transportation,
6 the Illinois State Police and the
7 Secretary of State, provided that the
8 representation required resulted from
9 the Road Fund portion of their
10 normal operations. Expenditures for
11 this purpose may be made by the
12 Department of Transportation without
13 regard to the fiscal year in which the
14 service was rendered or cost incurred225,000

15 For auto liability payments for
16 the Department of Transportation, the
17 Illinois State Police, and the Secretary
18 of State, provided that the liability
19 resulted from the Road Fund portion
20 of their normal operations. Expenditures
21 for this purpose may be made
22 by the Department of Transportation
23 without regard to the fiscal year
24 in which service was rendered or cost
25 incurred 3,500,000

1 Total \$4,575,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds20,000

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services9,887,200

14 For Travel15,000

15 For Commodities28,700

16 For Equipment4,000

17 For Electronic Data Processing33,891,400

18 For Telecommunications407,100

19 Total \$44,233,400

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Planning and Programming:

5	For Contractual Services	937,400
6	For Travel	100,000
7	For Commodities	70,500
8	For Printing	282,500
9	For Equipment	31,400
10	For Telecommunications Services	196,000
11	For Operation of Automotive Equipment	<u>90,000</u>
12	Total	\$1,707,800

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named. Expenditures for these purposes may be made
 18 by the Department of Transportation without regard to the
 19 fiscal year in which the service was rendered or cost incurred:

20	For Planning, Research and Development	
21	Purposes	2,950,000
22	For metropolitan planning and research	
23	purposes as provided by law, provided	
24	such amount shall not exceed funds to	

1	be made available from the federal	
2	government or local sources	97,000,000
3	For metropolitan planning and research	
4	purposes as provided by law	22,000,000
5	For federal reimbursement of planning	
6	activities as provided by the federal	
7	transportation bill, as amended	2,160,000
8	For the federal share of the	
9	IDOT ITS Program, provided expenditures	
10	do not exceed funds to be made available	
11	by the Federal Government	7,500,000
12	For the state share of the IDOT ITS	
13	Program	<u>27,000,000</u>
14	Total	\$158,610,000

15 FOR PROGRAM DEVELOPMENT

16 Section 45. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Road Fund to the Department
19 of Transportation for the ordinary and contingent expenses of
20 the Office of Program Development:

21	For Contractual Services	2,115,400
22	For Travel	260,900
23	For Commodities	149,800
24	For Printing	197,300

1	For Equipment	3,794,000
2	For Equipment:	
3	Purchase of Cars & Trucks	168,200
4	For Telecommunications Services	263,200
5	For Operation of Automotive Equipment	<u>500,000</u>
6	Total	\$7,448,800

7 LUMP SUMS

8 Section 50. The sum of \$200,000, or so much thereof as may
9 be necessary, is appropriated from the Road Fund to the
10 Department of Transportation for costs associated with the
11 Technology Transfer Center, including the purchase of
12 equipment, media initiatives, and training, provided that such
13 expenditures do not exceed funds to be made available by the
14 federal government for this purpose. Expenditures for this
15 purpose may be made by the Department of Transportation without
16 regard to the fiscal year in which the service was rendered or
17 cost incurred.

18 Section 55. The sum of \$1,200,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for programs related to distracted
21 driving, provided such amounts do not exceed funds to be made
22 available from the federal government for this purpose.
23 Expenditures for this purpose may be made by the Department of

1 Transportation without regard to the fiscal year in which the
2 service was rendered or cost incurred.

3 Section 60. The sum of \$7,400,000, or so much thereof as
4 may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for costs associated with highway
6 safety media campaigns, provided such amounts do not exceed
7 funds to be made available from the federal government.
8 Expenditures for this purpose may be made by the Department of
9 Transportation without regard to the fiscal year in which the
10 service was rendered or cost incurred.

11 Section 65. The sum of \$600,000, or so much thereof as may
12 be necessary, is appropriated from the Transportation Safety
13 Highway Hire-back Fund to the Department of Transportation for
14 agreements with the Illinois Department of State Police to
15 provide patrol officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 70. The sum of \$3,747,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to participating
20 counties in the County Engineers Compensation Program,
21 providing such reimbursements do not exceed funds to be made
22 available from their federal highway allocations retained by

1 the Department.

2 REFUNDS

3 Section 75. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds10,000

8 FOR CYCLE RIDER SAFETY

9 Section 80. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Cycle Rider Safety Training
12 Fund, as authorized by Public Act 82-0649, to the Department
13 of Transportation for the administration of the Cycle Rider
14 Safety Training Program:

15 OPERATIONS

16 For Personal Services299,100

17 For State Contributions to State

18 Employees' Retirement System161,600

19 For State Contributions to Social Security22,900

20 For Group Insurance72,000

21 For Contractual Services10,600

22 For Travel4,600

1	For Commodities	1,000
2	For Printing	1,500
3	For Equipment	<u>1,000</u>
4	Total	\$574,300

5 LUMP SUMS

6 Section 85. The sum of \$12,800,000, or so much thereof as
7 may be necessary, is appropriated from the Cycle Rider Safety
8 Training Fund, as authorized by Public Act 82-0649, to the
9 Department of Transportation for reimbursements to State and
10 local universities and colleges for Cycle Rider Safety Training
11 Programs. Expenditures for this purpose may be made by the
12 Department of Transportation without regard to the fiscal year
13 in which the service was rendered or cost incurred.

14 FOR HIGHWAYS PROJECT IMPLEMENTATION

15 Section 90. The following named sums, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, are appropriated from the Road Fund to the Department
18 of Transportation for the ordinary and contingent expenses of
19 the Office of Highway Implementation:

20	For Contractual Services	4,279,600
21	For Travel	150,000
22	For Commodities	170,000
23	For Equipment	1,099,600

1 For Equipment:

2	Purchase of Cars and Trucks	128,600
3	For Telecommunications Services	1,634,100
4	For Operation of Automotive Equipment	<u>318,000</u>
5	Total	\$7,779,900

6 LUMP SUMS

7 Section 95. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the Road Fund to the
9 Department of Transportation for payments to local governments
10 for the following purposes. Expenditures for these purposes may
11 be made by the Department of Transportation without regard to
12 the fiscal year in which the service was rendered or cost
13 incurred:

14	For reimbursement of eligible expenses	
15	arising from local Traffic Signal	
16	Maintenance Agreements created by	
17	Part 468 of the Illinois Department	
18	of Transportation Rules and	
19	Regulations	11,800,000
20	For reimbursement of eligible expenses	
21	arising from City, County, and	
22	other State Maintenance Agreements	<u>23,500,000</u>
23	Total	\$35,300,000

1 Section 100. The sum of \$5,300,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for repair of damages by motorists
4 to state vehicles and equipment or replacement of state
5 vehicles and equipment, provided such amount not exceed funds
6 to be made available from collections from claims filed by the
7 Department to recover the costs of such damages. Expenditures
8 for this purpose may be made by the Department of Transportation
9 without regard to the fiscal year in which the service was
10 rendered or cost incurred.

11 Section 105. The sum of \$5,300,000, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for costs associated with the
14 State Radio Communications for the 21st Century (STARCOM)
15 program. Expenditures for this purpose may be made by the
16 Department of Transportation without regard to the fiscal year
17 in which the service was rendered or cost incurred.

18 Section 110. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Illinois Department of Transportation for costs associated with
21 Illinois Terrorism Task Force, that consist of approved
22 purchases for homeland security provided such expenditures do
23 not exceed funds made available by the federal government for

1 this purpose. Expenditures for this purpose may be made by the
 2 Department of Transportation without regard to the fiscal year
 3 in which the service was rendered or cost incurred.

4 Section 115. The sum of \$1,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Road Fund to the
 6 Illinois Department of Transportation for costs incurred by the
 7 Department's response to natural disasters, emergencies and
 8 acts of terrorism that receive Presidential and/or State
 9 Disaster Declaration status. These costs would include, but
 10 not be limited to, the Department's fuel costs, cost of
 11 materials and cost of equipment rentals. This appropriation
 12 is in addition to the Department's other appropriations for
 13 District and Central Office operations.

14 REFUNDS

15 Section 120. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the Road Fund to the
 17 Department of Transportation for the objects and purposes
 18 hereinafter named:

19 For Refunds45,000

20 Section 125. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 FOR BUREAU OF DAY LABOR

3 For Contractual Services4,170,000

4 For Travel107,600

5 For Commodities150,000

6 For Equipment400,000

7 For Equipment:

8 Purchase of Cars and Trucks441,600

9 For Telecommunications Services35,000

10 For Operation of Automotive Equipment575,000

11 Total \$5,879,200

12 Section 130. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the ordinary
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 For Contractual Services18,196,400

18 For Travel280,000

19 For Commodities20,923,700

20 For Equipment2,770,600

21 For Equipment:

22 Purchase of Cars and Trucks10,262,900

1	For Telecommunications Services	4,000,000
2	For Operation of Automotive Equipment	<u>14,500,000</u>
3	Total	\$70,933,600

4 Section 135. The following named sums, or so much thereof
 5 as may be necessary, for the objects and purposes hereinafter
 6 named, are appropriated from the Road Fund to meet the ordinary
 7 and contingent expenses of the Department of Transportation:

8 DISTRICT 2, DIXON OFFICE

9	For Contractual Services	4,722,100
10	For Travel	60,000
11	For Commodities	7,304,000
12	For Equipment	1,243,600
13	For Equipment:	
14	Purchase of Cars and Trucks	3,065,600
15	For Telecommunications Services	271,700
16	For Operation of Automotive Equipment	<u>5,750,000</u>
17	Total	\$22,417,000

18 Section 140. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated from the Road Fund to meet the ordinary
 21 and contingent expenses of the Department of Transportation:

1 Total \$18,855,600

2 Section 150. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 5, PARIS OFFICE

7 For Contractual Services4,085,600

8 For Travel50,000

9 For Commodities2,881,800

10 For Equipment1,243,600

11 For Equipment:

12 Purchase of Cars and Trucks2,831,800

13 For Telecommunications Services195,000

14 For Operation of Automotive Equipment4,030,000

15 Total \$15,317,800

16 Section 155. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Road Fund to meet the ordinary
19 and contingent expenses of the Department of Transportation:

20 DISTRICT 6, SPRINGFIELD OFFICE

21 For Contractual Services6,947,200

1	For Travel	50,000
2	For Commodities	3,534,500
3	For Equipment	1,393,200
4	For Equipment:	
5	Purchase of Cars and Trucks	3,584,400
6	For Telecommunications Services	797,300
7	For Operation of Automotive Equipment	<u>4,525,000</u>
8	Total	\$20,831,600

9 Section 160. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the ordinary
12 and contingent expenses of the Department of Transportation:

13	DISTRICT 7, EFFINGHAM OFFICE	
14	For Contractual Services	4,000,000
15	For Travel	50,000
16	For Commodities	2,435,800
17	For Equipment	1,243,600
18	For Equipment:	
19	Purchase of Cars and Trucks	1,980,500
20	For Telecommunications Services	180,000
21	For Operation of Automotive Equipment	<u>4,000,000</u>
22	Total	\$13,889,900

1 Section 165. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 8, COLLINSVILLE OFFICE

6	For Contractual Services	8,285,900
7	For Travel	80,000
8	For Commodities	3,530,300
9	For Equipment	1,779,000
10	For Equipment:	
11	Purchase of Cars and Trucks	2,215,600
12	For Telecommunications Services	530,000
13	For Operation of Automotive Equipment	<u>5,300,000</u>
14	Total	\$21,720,800

15 Section 170. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 9, CARBONDALE OFFICE

20	For Contractual Services	4,116,000
21	For Travel	45,000
22	For Commodities	2,335,600

1 For Operation of Automotive Equipment:

2 Payable from the Road Fund62,000

3 Total \$3,623,100

4 LUMP SUMS

5 Section 180. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the Tax Recovery Fund
7 to the Department of Transportation for maintenance and repair
8 costs incurred on real property owned by the Department for
9 development of an airport in Will County, for applicable
10 refunds of security deposits to lessees, and for payments to
11 the Will County Treasurer in lieu of leasehold taxes lost due
12 to government ownership.

13 REFUNDS

14 Section 185. The following named amount, or so much thereof
15 as may be necessary, is appropriated from the Aeronautics Fund
16 to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 For Refunds500

19 FOR INTERMODAL PROJECT IMPLEMENTATION

20 Section 190. The following named sums, or so much thereof
21 as may be necessary for the agencies hereinafter named, are
22 appropriated from the Road Fund to the Department of

1 Transportation for the ordinary and contingent expenses of the
2 Office of Intermodal Project Implementation:

3	For Contractual Services	52,100
4	For Travel	45,200
5	For Commodities	4,000
6	For Equipment	4,000
7	For Telecommunications	50,000
8	For Operation of Automotive Equipment	<u>0</u>
9	Total	\$155,300

10 LUMP SUMS

11 Section 195. The sum of \$259,400, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for public transportation
14 technical studies.

15 Section 200. The sum of \$800,000, or so much thereof as may
16 be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for costs associated with Safety
18 and Security Oversight as set forth in the federal
19 transportation bill, as amended.

20 Section 205. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Mass Transit
22 Trust Fund to the Department of Transportation for federal

1 reimbursement of costs associated with Safety and Security
2 Oversight as set forth in the federal transportation bill, as
3 amended.

4 Section 210. The sum of \$1,037,400, or so much thereof as
5 may be necessary, is appropriated from the Federal Mass Transit
6 Trust Fund to the Department of Transportation for federal
7 reimbursement of transit studies as provided by the federal
8 transportation bill, as amended.

9 GRANTS AND AWARDS

10 Section 215. The sum of \$392,533,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for the
13 purpose stated in Section 4.09 of the "Regional Transportation
14 Authority Act", as amended.

15 Section 220. The sum of \$40,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 making a grant to the Regional Transportation Authority for
19 Additional State Assistance to be used for its purposes as
20 provided in the "Regional Transportation Authority Act", but
21 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 2 Capital Improvement bonds issued by the Regional Transportation
 3 Authority pursuant to the Regional Transportation Authority Act
 4 as amended in 1989.

5 Section 225. The sum of \$91,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Public
 7 Transportation Fund to the Department of Transportation for
 8 making a grant to the Regional Transportation Authority for
 9 Additional Financial Assistance to be used for its purposes as
 10 provided in the "Regional Transportation Authority Act", but
 11 in no event shall this amount exceed the amount provided for
 12 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
 13 Capital Improvement bonds issued by the Regional Transportation
 14 Authority pursuant to the Regional Transportation Authority Act
 15 as amended in 1999.

16 Section 230. The following named sums, or so much thereof
 17 as may be necessary, are appropriated from the Downstate Public
 18 Transportation Fund to the Department of Transportation for
 19 operating assistance grants to provide a portion of the
 20 eligible operating expenses for the following carriers for the
 21 purposes stated in Article II of Public Act 78-1109, as amended:

22 Champaign-Urbana Mass Transit District36,558,100

1	Greater Peoria Mass Transit District (with	
2	Service to Pekin)	28,310,200
3	Rock Island County Metropolitan	
4	Mass Transit District	23,051,300
5	Rockford Mass Transit District	19,132,900
6	Springfield Mass Transit District	18,606,300
7	Bloomington-Normal Public Transit System	10,436,100
8	City of Decatur	9,138,000
9	City of Quincy	4,569,300
10	City of Galesburg	2,077,500
11	Stateline Mass Transit District (with	
12	service to South Beloit)	487,300
13	City of Danville	3,323,800
14	RIDES Mass Transit District (with	
15	service to Edgar and Clark counties)	8,911,200
16	South Central Illinois Mass Transit District	6,945,100
17	River Valley Metro Mass Transit District	6,131,300
18	Jackson County Mass Transit District	566,600
19	City of DeKalb	4,291,300
20	City of Macomb	2,868,000
21	Shawnee Mass Transit District	2,642,900
22	St. Clair County Transit District	68,053,200
23	West Central Mass Transit District	
24	(with service to Cass and Schuyler Counties)	1,552,200
25	Monroe-Randolph Transit District	1,180,400

1	Madison County Mass Transit District	27,116,400
2	Bond County	418,200
3	Bureau County (with service to Putnam County)	951,400
4	Coles County	639,700
5	City of Freeport/Stephenson County	1,114,500
6	Henry County	490,700
7	Jo Daviess County	671,700
8	Kankakee County	873,500
9	Peoria County	609,100
10	Piatt County	585,200
11	Shelby County with service to Christian County	1,159,500
12	Tazewell County	900,000
13	CRIS Rural Mass Transit District	900,100
14	Kendall County	2,090,100
15	McLean County	1,999,000
16	Woodford County	395,100
17	Lee and Ogle Counties	966,000
18	Whiteside County	797,300
19	Champaign County	768,800
20	Boone County	161,000
21	DeKalb County	604,000
22	Grundy County	570,000
23	Warren County	225,400
24	Rock Island/Mercer Counties	370,400
25	Hancock County	233,600

1	Macoupin County	483,100
2	Fulton County	322,100
3	Effingham County	483,100
4	City of Ottawa (serving LaSalle County)	1,288,400
5	Carroll County	193,300
6	Logan County (with service to Mason County)	515,400
7	Sangamon County (with service to Menard County)	532,400
8	Jersey County with service to Greene & Calhoun	363,000
9	Marshall County with service to Stark County	161,000
10	Douglas County	<u>142,900</u>
11	Total	\$308,928,400

12 Section 235. The sum of \$1,808,600, or so much thereof as
13 may be necessary, is appropriated from the Downstate Public
14 Transportation Fund to the Department of Transportation for
15 audit adjustments in accordance with Sections 2-7 and 2-15 of
16 the "Downstate Public Transportation Act", as amended (30 ILCS
17 740/2-7 and 740/2-15), including prior year costs.

18 Section 240. The sum of \$52,000,000, or so much thereof
19 as may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for funding the State's share of
21 intercity rail passenger service and making necessary
22 expenditures for services and other program improvements.

1 FOR HIGHWAY SAFETY

2 Section 245. The following named sums, or so much thereof
 3 as may be necessary for the agencies hereinafter named, are
 4 appropriated from the Road Fund to the Department of
 5 Transportation for implementation of the Illinois Highway
 6 Safety Program under provisions of the National Highway Safety
 7 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 8 of Title XXIII of the Surface Transportation Assistance Act of
 9 1982, as amended, and other federal highway safety initiatives
 10 as provided by law:

11 FOR THE DEPARTMENT OF TRANSPORTATION

12	For Personal Services	1,631,800
13	For State Contributions to State Employees'	
14	Retirement System	881,400
15	For State Contributions to Social Security	124,800
16	For Contractual Services	783,200
17	For Travel	71,900
18	For Commodities	210,900
19	For Printing	113,700
20	For Equipment	<u>204,000</u>
21	Total	\$4,021,700

22 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

23 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and Alcohol
 4 Traffic Safety Programs of Title XXIII
 5 of the Surface Transportation Assistance
 6 Act of 1982, as amended, and other
 7 federal highway safety initiatives
 8 as provided by law37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

9
 10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of
 15 Title XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety initiatives
 18 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

19
 20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and

1 Alcohol Traffic Safety Programs of
 2 Title XXIII of the Surface Transportation
 3 Assistance Act of 1982, as amended,
 4 and other federal highway safety initiatives
 5 as provided by law175,000

FOR THE SECRETARY OF STATE

6
 7 For costs associated with implementation
 8 of the Illinois Highway Safety Program
 9 under provisions of the National Highway
 10 Safety Act of 1966, as amended, and
 11 Alcohol Traffic Safety Programs of
 12 Title XXIII of the Surface Transportation
 13 Assistance Act of 1982, as amended,
 14 and other federal highway safety initiatives
 15 as provided by law 1,286,600

FOR THE DEPARTMENT OF PUBLIC HEALTH

16
 17 For costs associated with implementation
 18 of the Illinois Highway Safety Program
 19 under provisions of the National Highway
 20 Safety Act of 1966, as amended, and
 21 Alcohol Traffic Safety Programs of
 22 Title XXIII of the Surface Transportation
 23 Assistance Act of 1982, as amended,

1 and other federal highway safety initiatives
 2 as provided by law150,000

3 FOR THE DEPARTMENT OF STATE POLICE

4 For costs associated with implementation
 5 of the Illinois Highway Safety Program
 6 under provisions of the National Highway
 7 Safety Act of 1966, as amended, and
 8 Alcohol Traffic Safety Programs of
 9 Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended,
 11 and other federal highway safety initiatives
 12 as provided by law 6,152,800

13
 14 FOR THE ILLINOIS LAW ENFORCEMENT

15 STANDARDS TRAINING BOARD

16 For costs associated with implementation
 17 of the Illinois Highway Safety Program
 18 under provisions of the National Highway
 19 Safety Act of 1966, as amended, and
 20 Alcohol Traffic Safety Programs of
 21 Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended,
 23 and other federal highway safety initiatives
 24 as provided by law405,300

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS

For costs associated with implementation
of the Illinois Highway Safety Program
under provisions of the National Highway
Safety Act of 1966, as amended, and
Alcohol Traffic Safety Programs of
Title XXIII of the Surface Transportation
Assistance Act of 1982, as amended,
and other federal highway safety initiatives

as provided by law70,000

Total \$12,400,300

LUMP SUM AWARDS AND GRANTS

Section 250. The sum of 11,500,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for local highway safety grants
to county and municipal governments, state and private
universities and other private entities for implementation of
the Illinois Highway Safety Program under provisions of the
National Highway Safety Act of 1966, as amended, and Alcohol
Traffic Safety Programs of Title XXIII of the Surface
Transportation Assistance Act of 1982, as amended, and other
federal highway safety initiatives as provided by law.

1 FOR COMMERCIAL MOTOR CARRIER SAFETY

2 Section 255. The following named sums, or so much thereof
3 as may be necessary for the agencies hereinafter named, are
4 appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Commercial Motor
6 Vehicle Safety Program under provisions of Title IV of the
7 Surface Transportation Assistance Act of 1982, as amended:

8 FOR THE DEPARTMENT OF TRANSPORTATION

9	For Personal Services	3,109,300
10	For State Contributions to State	
11	Employees' Retirement System	1,679,400
12	For State Contributions to Social Security	237,900
13	For Contractual Services	677,600
14	For Travel	154,900
15	For Commodities	68,000
16	For Printing	10,500
17	For Equipment	50,000
18	For Equipment:	
19	Purchase of Cars and Trucks	335,000
20	For Telecommunications Services	72,600
21	For Operation of Automotive Equipment	<u>175,000</u>
22	Total	\$6,570,200

1	For Commodities	14,600
2	For Printing	36,300
3	For Equipment	7,500
4	For Telecommunications Services	24,500
5	For Operation of Automotive Equipment	<u>6,700</u>
6	Total	\$19,312,000

7 Section 265. The following named sums, or so much thereof
8 as are available for distribution in accordance with Section 8
9 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
10 Tax Fund to the Department of Transportation for the purposes
11 stated:

12 DISTRIBUTIVE ITEMS

13	For apportioning, allotting, and paying	
14	as provided by law:	
15	To Counties	216,825,000
16	To Municipalities	302,375,000
17	To Counties for Distribution to	
18	Road Districts	<u>98,300,000</u>
19	Total	\$617,500,000

20 Section 270. No contract shall be entered into or
21 obligation incurred or any expenditure made from an

1 appropriation herein made in:
 2 Section 220 SCIP Debt Service I
 3 Section 225 SCIP Debt Service II
 4 of this Article until after the purpose and the amount of such
 5 expenditure has been approved in writing by the Governor.

6 Total, This Article \$2,930,291,000

7 ARTICLE 104

8 DEPARTMENT OF TRANSPORTATION

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 5. The sum of \$2,083,545, or so much thereof as may
 12 be necessary, and remains unexpended, at the close of business
 13 on June 30, 2017, from the appropriation and reappropriation
 14 heretofore made in Article 107, Section 15 and Article 110,
 15 Section 10 of Public Act 99-0524, as amended, is reappropriated
 16 from the Road Fund to the Department of Transportation for
 17 costs associated with hazardous material abatement.

18 FOR HIGHWAY SAFETY PROGRAM

19 AWARDS AND GRANTS

20 Section 10. The sum of \$23,891,641, or so much thereof as
 21 may be necessary, and remains unexpended at the close of
 22 business on June 30, 2017, from the appropriation and

1 reappropriation heretofore made in Article 107, Section 190,
2 and Article 110 Section 85 of Public Act 99-0524, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for Illinois Highway Safety Program local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 15. The sum of \$518,994, or so much thereof as may
8 be necessary, and remains unexpended at the close of business
9 on June 30, 2017, less \$418,994 to be lapsed, from the
10 reappropriation heretofore made in Article 110, Section 90 of
11 Public Act 99-0524, as amended, is reappropriated from the Road
12 Fund to the Department of Transportation for implementation of
13 the Commercial Motor Vehicle Safety Program for local highway
14 safety projects by county and municipal governments, state and
15 private universities and other private entities.

16 Section 20. The sum of \$8,532,393, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 110, Section 95 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for implementation of the Section 163
22 Impaired Driving Incentive Grant Program (.08 alcohol) for
23 local highway safety projects by county and municipal

1 governments, state and private universities and other private
2 entities.

3 Section 25. The sum of \$3,340,571, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 110, Section 100 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for implementation of the Alcohol Traffic
9 Safety Programs (410) for local highway safety projects by
10 county and municipal governments, state and private
11 universities and other private entities.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 LUMP SUMS

14 Section 30. The sum of \$1,411,588, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the appropriation and
17 reappropriation heretofore made in Article 107, Section 205 and
18 Article 110, Section 105 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for public transportation technical studies.

21 Section 35. The sum of \$7,930,051, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation and
2 reappropriation heretofore made in Article 107, Section 165 and
3 Article 108, Section 5 of Public Act 99-0524, as amended, is
4 appropriated from the Federal Mass Transit Trust Fund to the
5 Department of Transportation for federal reimbursement of costs
6 associated with safety and Security Oversight as set forth in
7 the federal transportation bill.

8 Section 40. The sum of \$5,246,894, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation and
11 reappropriation heretofore made in Article 107, Section 210 and
12 Article 108, Section 10 of Public Act 99-0524, as amended, is
13 reappropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of
15 transit studies as provided by the federal transportation bill.

16 FOR EQUIPMENT

17 Section 45. The following named sums, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriations and
20 reappropriations heretofore made in Article 107, Sections 30,
21 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
22 Section 110 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for equipment as follows:
2 Central Offices, Administration and Planning
3 For Equipment5,198,669
4 Central Offices, Division of Highways
5 For Equipment1,031,488
6 Day Labor
7 For Equipment1,282,289
8 District 1, Schaumburg Office
9 For Equipment4,537,673
10 District 2, Dixon Office
11 For Equipment2,338,595
12 District 3, Ottawa Office
13 For Equipment2,532,964
14 District 4, Peoria Office
15 For Equipment2,353,228
16 District 5, Paris Office
17 For Equipment2,164,856
18 District 6, Springfield Office
19 For Equipment2,316,582
20 District 7, Effingham Office
21 For Equipment2,500,016
22 District 8, Collinsville Office
23 For Equipment3,194,661
24 District 9, Carbondale Office
25 For Equipment2,450,847

1 Total \$31,901,868

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the appropriations and
5 reappropriations heretofore made in Article 107, Sections 30,
6 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
7 110, Section 115 of Public Act 99-0524, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the purchase of Cars and Trucks as follows:

- 10 Central Offices, Administration and Planning
- 11 For Purchase of Cars and Trucks422,904
- 12 Day Labor
- 13 For Purchase of Cars and Trucks1,689,000
- 14 District 1, Schaumburg Office
- 15 For Purchase of Cars and Trucks20,203,400
- 16 District 2, Dixon Office
- 17 For Purchase of Cars and Trucks6,385,049
- 18 District 3, Ottawa Office
- 19 For Purchase of Cars and Trucks7,171,059
- 20 District 4, Peoria Office
- 21 For Purchase of Cars and Trucks5,935,888
- 22 District 5, Paris Office
- 23 For Purchase of Cars and Trucks4,419,266
- 24 District 6, Springfield Office

1	For Purchase of Cars and Trucks	8,427,659
2	District 7, Effingham Office	
3	For Purchase of Cars and Trucks	4,210,259
4	District 8, Collinsville Office	
5	For Purchase of Cars and Trucks	5,504,359
6	District 9, Carbondale Office	
7	For Purchase of Cars and Trucks	<u>3,186,225</u>
8	Total	\$67,555,068
9	Total, Article 2	\$152,412,613

10 ARTICLE 105

11 Section 1. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated from the General Revenue
14 Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

16	For Personal Services	3,028,800
17	For State Contributions to Social	
18	Security	231,800
19	For Contractual Services	758,000
20	For Travel	26,700
21	For Commodities	5,700
22	For Printing	7,500

1	For Equipment	1,000
2	For Electronic Data Processing	3,696,200
3	For Telecommunications Services	56,900
4	For Operation of Auto Equipment	<u>9,700</u>
5	Total	\$7,822,300

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the General Revenue
8 Fund to the Department of Veterans' Affairs for the objects and
9 purposes and in the amounts set forth as follows:

10 GRANTS-IN-AID

11	For Bonus Payments to War Veterans and Peacetime	
12	Crisis Survivors	188,100
13	For Providing Educational Opportunities for	
14	Children of Certain Veterans, as provided	
15	by law	<u>47,500</u>
16	Total	\$235,600

17 Section 10. The amount of \$237,500, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Veterans' Affairs for costs associated
20 with the Illinois Warrior Assistance Program.

21 Section 15. The amount of \$4,209,400, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Veterans' Affairs for costs
2 associated with the Illinois Veterans' Home at Chicago.

3 Section 20. The amount of \$4,000,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois Veterans
5 Assistance Fund to the Department of Veterans' Affairs for
6 making grants, funding additional services, or conducting
7 additional research projects relating to veterans' post
8 traumatic stress disorder; veterans' homelessness; the health
9 insurance cost of veterans; veterans' disability benefits,
10 including but not limited to, disability benefits provided by
11 veterans service organizations and veterans assistance
12 commissions or centers; and the long-term care of veterans.

13 Section 25. The following named amount, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Affordable Housing Trust Fund to the Department of Veterans'
16 Affairs for the object and purpose and in the amount set forth
17 as follows:

18 For Specially Adapted Housing for Veterans223,000

19 Section 30. The amount of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Military
21 Family Relief Fund to the Department of Veterans' Affairs for
22 the payment of benefits authorized under the Survivor's

1 Compensation Act.

2 Section 35. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Veterans' Affairs for objects and purposes
5 hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

8	For Personal Services	4,466,700
9	For State Contributions to Social	
10	Security	341,800
11	For Contractual Services	349,600
12	For Travel	72,200
13	For Commodities	9,200
14	For Printing	9,500
15	For Equipment	100
16	For Electronic Data Processing	0
17	For Telecommunications Services	136,800
18	For Operation of Auto Equipment	<u>20,900</u>
19	Total	\$5,406,800

20 Section 40. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Veterans' Affairs for the objects and purposes
23 hereinafter named:

1	ILLINOIS VETERANS' HOME AT ANNA	
2	Payable from General Revenue Fund:	
3	For Personal Services	1,421,700
4	For State Contributions to	
5	Social Security	108,800
6	For Contractual Services	0
7	For Commodities	0
8	For Electronic Data Processing	<u>0</u>
9	Total	\$1,530,500
10	Payable from Anna Veterans Home Fund:	
11	For Personal Services	2,951,300
12	For State Contributions to the State	
13	Employees' Retirement System	1,594,100
14	For State Contributions to	
15	Social Security	225,800
16	For Contractual Services	874,400
17	For Travel	5,000
18	For Commodities	420,100
19	For Printing	4,000
20	For Equipment	50,000
21	For Electronic Data Processing	9,000
22	For Telecommunications Services	18,300
23	For Operation of Auto Equipment	10,200
24	For Permanent Improvements	10,000
25	For Refunds	<u>42,700</u>

1 Total \$6,214,900

2 Section 45. The following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Veterans' Affairs for the objects and purposes
 5 hereinafter named:

6 ILLINOIS VETERANS' HOME AT QUINCY

7 Payable from General Revenue Fund:

8 For Personal Services20,222,500
 9 For State Contributions to
 10 Social Security1,547,000
 11 Total \$21,769,500

12 Payable from Quincy Veterans Home Fund:

13 For Personal Services13,276,500
 14 For Member Compensation28,000
 15 For State Contributions to the State
 16 Employees' Retirement System7,171,000
 17 For State Contributions to
 18 Social Security1,015,600
 19 For Contractual Services3,886,100
 20 For Travel6,000
 21 For Commodities4,879,600
 22 For Printing25,000
 23 For Equipment653,700
 24 For Electronic Data Processing14,000

1	For Telecommunications Services	143,300
2	For Operation of Auto Equipment	49,400
3	For Permanent Improvements	270,000
4	For Refunds	<u>60,000</u>
5	Total	\$31,478,200

6 Section 50. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Veterans' Affairs for the objects and purposes
9 hereinafter named:

10 ILLINOIS VETERANS' HOME AT LASALLE

11 Payable from General Revenue Fund:

12	For Personal Services	6,250,800
13	For State Contributions to Social Security	<u>478,200</u>
14	Total	\$6,729,000

15 Payable from LaSalle Veterans Home Fund:

16	For Personal Services	7,762,000
17	For State Contributions to the State	
18	Employees' Retirement System	4,192,500
19	For State Contributions to	
20	Social Security	593,800
21	For Contractual Services	2,318,700
22	For Travel	5,000
23	For Commodities	1,460,600
24	For Printing	15,500

1	For Equipment	115,000
2	For Electronic Data Processing	11,500
3	For Telecommunications	60,000
4	For Operation of Auto Equipment	13,000
5	For Permanent Improvements	50,000
6	For Refunds	<u>40,500</u>
7	Total	\$16,638,100

8 Section 55. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 ILLINOIS VETERANS' HOME AT MANTENO

13 Payable from General Revenue Fund:

14	For Personal Services	17,600,500
15	For State Contributions to	
16	Social Security	<u>1,346,500</u>
17	Total	\$18,947,000

18 Payable from Manteno Veterans Home Fund:

19	For Personal Services	5,586,300
20	For Member Compensation	30,000
21	For State Contributions to the State	
22	Employees' Retirement System	3,017,300
23	For State Contributions to	
24	Social Security	427,200

1	For Contractual Services	6,523,900
2	For Travel	5,500
3	For Commodities	1,802,200
4	For Printing	25,000
5	For Equipment	244,000
6	For Electronic Data Processing	44,000
7	For Telecommunications Services	111,400
8	For Operation of Auto Equipment	63,300
9	For Permanent Improvements	430,000
10	For Refunds	<u>50,000</u>
11	Total	\$18,360,100

12 Section 60. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Veterans' Affairs for costs associated with the
 15 operation of a program for homeless veterans at the Illinois
 16 Veterans' Home at Manteno:

17	Payable from General Revenue Fund	759,300
18	Payable from the Manteno Veterans	
19	Home Fund	<u>50,000</u>
20	Total	\$825,300

21 Section 65. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the
 23 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 STATE APPROVING AGENCY

3 Payable from GI Education Fund:

4	For Personal Services	625,900
5	For State Contributions to the State	
6	Employees' Retirement System	338,100
7	For State Contributions to	
8	Social Security	47,900
9	For Group Insurance	154,000
10	For Contractual Services	77,900
11	For Travel	53,300
12	For Commodities	11,500
13	For Printing	12,000
14	For Equipment	72,300
15	For Electronic Data Processing	45,600
16	For Telecommunications Services	23,000
17	For Operation of Auto Equipment	<u>21,300</u>
18	Total	\$1,482,800

19 Section 70. The amount of \$220,500, or so much thereof as
20 may be necessary, is appropriated from the Veterans' Affairs
21 Federal Projects Fund to the Department of Veterans' Affairs
22 for operating and administrative costs associated with the
23 Troops to Teachers Program.

1 Section 75. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Roadside Memorial
 3 Fund to the Department of Veterans' Affairs for the object and
 4 purpose and in the amount set forth below as follows:

5 For Cartage and Erection of Veterans'
 6 Headstones, including Prior Years Claims425,000

7 ARTICLE 106

8 Section 1. The sum of \$1,315,700, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Illinois Arts Council for operational expenses for the
 11 fiscal year ending June 30, 2018.

12 Section 5. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, are appropriated to the Illinois Arts
 15 Council to enhance the cultural environment in Illinois:

16 Payable from General Revenue Fund:
 17 For Grants and Financial Assistance for
 18 Creative Sector (Arts Organizations and
 19 Individual Artists)3,918,600
 20 For Grants and Financial Assistance for
 21 Underserved Constituencies351,500
 22 For Grants and Financial Assistance for

1	Arts Education	<u>553,400</u>
2	Total	\$4,823,500
3	Payable from the Illinois Arts Council	
4	Federal Grant Fund:	
5	For Grants and Programs to Enhance	
6	the Cultural Environment	935,000

7 Section 10. The sum of \$950,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Illinois Arts Council for the purpose of funding
10 administrative and grant expenses associated with programs
11 supporting the visual arts, performing arts, languages and
12 related activities.

13 Section 15. The amount of \$1,911,400, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Arts Council for grants to certain public
16 radio and television stations and related administrative
17 expenses, pursuant to the Public Radio and Television Grant
18 Act.

19 Section 20. In addition to other amounts appropriated for
20 this purpose, the following named sum, or so much thereof as
21 may be necessary, respectively, for the object and purpose
22 hereinafter named, is appropriated to the Illinois Arts Council

1 to enhance the cultural environment in Illinois:
 2 Payable from Illinois Arts Council
 3 Federal Grant Fund:
 4 For Grants and Programs to Enhance
 5 the Cultural Environment and associated
 6 administrative costs65,000

7 Section 25. The sum of \$396,200, for so much thereof as
 8 may be necessary, is appropriated for a grant from the Illinois
 9 Arts Council to the Illinois Humanities Council.

10 ARTICLE 107

11 Section 5. The amount of \$1,456,800, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Governor's Office of Management and Budget to meet
 14 its operational expenses for the fiscal year ending June 30,
 15 2018.

16 Section 10. The amount of \$1,590,000, or so much thereof
 17 as may be necessary, is appropriated from the Capital
 18 Development Fund to the Governor's Office of Management and
 19 Budget for ordinary and contingent expenses associated with the
 20 sale and administration of General Obligation bonds.

1 Section 15. The amount of \$650,000, or so much thereof as
2 may be necessary, is appropriated from the Build Illinois Bond
3 Fund to the Governor's Office of Management and Budget for
4 ordinary and contingent expenses associated with the sale and
5 administration of Build Illinois bonds.

6 Section 20. The amount of \$480,000,000, or so much thereof
7 as may be necessary, is appropriated from the Build Illinois
8 Bond Retirement and Interest Fund to the Governor's Office of
9 Management and Budget for the purpose of making payments to the
10 Trustee under the Master Indenture as defined by and pursuant
11 to the Build Illinois Bond Act.

12 Section 25. The amount of \$113,400, or so much thereof as
13 may be necessary, is appropriated from the School
14 Infrastructure Fund to the Governor's Office of Management and
15 Budget for operational expenses related to the School
16 Infrastructure Program.

17 Section 30. The sum of \$14,500,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Civic
19 Center Bond Retirement and Interest Fund to the Governor's
20 Office of Management and Budget for the principal and interest
21 and premium, if any, on Limited Obligation Revenue bonds issued
22 pursuant to the Metropolitan Civic Center Support Act.

1 Section 35. The sum of \$4,000,000, or so much thereof as
2 may be necessary, is appropriated from the Grant Accountability
3 and Transparency Fund to the Governor's Office of Management
4 and Budget for costs in support of the implementation and
5 administration of the Grant Accountability and Transparency Act
6 and the Budgeting for Results initiative.

7 Section 40. No contract shall be entered into or obligation
8 incurred for any expenditures from the appropriations made in
9 Sections 10, 15 and 20 until after the purposes and amounts
10 have been approved in writing by the Governor.

11 ARTICLE 108

12 Section 5. The amount of \$6,130,900, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the Executive Inspector General to meet
15 its operational expenses for the fiscal year ending June 30,
16 2018.

17 Section 10. The amount of \$1,610,800, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Office of the Executive Inspector
20 General to meet its operational expenses for the fiscal year

1 ending June 30, 2018.

2 ARTICLE 109

3 Section 1. The sum of \$6,118,900, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Executive Ethics Commission for its ordinary and
6 contingent expenses.

7 ARTICLE 110

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Capital Development
11 Board:

12 GENERAL OFFICE

13 Payable from Capital Development Fund:

14	For Personal Services	11,500,000
15	For State Contributions to State	
16	Employees' Retirement System	6,211,500
17	For State Contributions to	
18	Social Security	862,500
19	For Group Insurance	3,336,000
20	For Contractual Services	462,500
21	For Travel	152,700

1	For Commodities	25,900
2	For Printing	14,500
3	For Equipment	10,000
4	For Electronic Data Processing	434,700
5	For Telecommunications Services	163,600
6	For Operation of Auto Equipment	18,500
7	For Operational Expenses	727,000
8	For Facilities Conditions Assessments	
9	and Analysis	1,268,500
10	For Project Management Tracking	<u>1,000,000</u>
11	Total	\$26,187,900
12	Payable from Capital Development Board Revolving Fund:	
13	For Operational Expenses	<u>2,000,000</u>
14	Total	\$2,000,000
15	Payable from the School Infrastructure Fund:	
16	For operational purposes relating to	
17	the School Infrastructure Program	600,000

18 ARTICLE 111

19 Section 1. The sum of \$418,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Civil Service Commission to meet its operational expenses
22 for the fiscal year ending June 30, 2018.

1 ARTICLE 112

2 Section 1. The following named amount, or so much thereof
3 as may be necessary, is appropriated to the Coroner Training
4 Board as follows:

5 Payable from the Death Certificate Surcharge Fund:

6 For Expenses of the Coroner Training	
7 Board Pursuant to Public Act 99-0408	<u>450,000</u>
8 Total	\$450,000

9 ARTICLE 113

10 Section 1. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated for the
12 ordinary and contingent expenses to the Illinois Commerce
13 Commission:

14 CHAIRMAN AND COMMISSIONER'S OFFICE

15 Payable from Transportation Regulatory Fund:

16 For Personal Services	68,800
17 For State Contributions to State	
18 Employees' Retirement System	37,200
19 For State Contributions to Social Security	5,300
20 For Group Insurance	29,000
21 For Contractual Services	1,000
22 For Travel	1,500

1	For Equipment	500
2	For Telecommunications	4,000
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$147,300
5	Payable from Public Utility Fund:	
6	For Personal Services	795,000
7	For State Contributions to State	
8	Employees' Retirement System	429,400
9	For State Contributions to Social Security	60,800
10	For Group Insurance	264,000
11	For Contractual Services	27,400
12	For Travel	55,000
13	For Commodities	1,000
14	For Equipment	500
15	For Telecommunications	14,000
16	For Operation of Auto Equipment	<u>500</u>
17	Total	\$1,647,600

18 Section 5. The following named amounts, or so much thereof
 19 as may be necessary, respectively, are appropriated from the
 20 Public Utility Fund for the ordinary and contingent expenses
 21 of the Illinois Commerce Commission.

22 PUBLIC UTILITIES

23	For Personal Services	12,797,900
24	For State Contributions to State	

1	Employees' Retirement System	6,912,500
2	For State Contributions to Social Security	976,900
3	For Group Insurance	3,382,200
4	For Contractual Services	1,752,400
5	For Travel	95,000
6	For Commodities	24,000
7	For Printing	22,000
8	For Equipment	91,300
9	For Electronic Data Processing	905,700
10	For Telecommunications	450,000
11	For Operation of Auto Equipment	50,000
12	For Refunds	<u>26,500</u>
13	Total	\$27,486,400

14 Section 10. The sum of \$150,000, or so much thereof as may
 15 be necessary, is appropriated from the Illinois Underground
 16 Utility Facilities Damage Prevention Fund to the Illinois
 17 Commerce Commission for a grant to the Statewide One-call
 18 Notice System, as required in the Illinois Underground Utility
 19 Facilities Damage Prevention Act.

20 Section 15. The sum of \$1,000, or so much thereof as may
 21 be necessary, is appropriated from the Illinois Underground
 22 Utility Facilities Damage Prevention Fund to the Illinois
 23 Commerce Commission for refunds.

1 Section 25. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Wireless Carrier
 3 Reimbursement Fund to the Illinois Commerce Commission for
 4 reimbursement of wireless carriers for costs incurred in
 5 complying with the applicable provisions of Federal
 6 Communications Commission wireless enhanced 9-1-1 services
 7 mandates and for administrative costs incurred by the Illinois
 8 Commerce Commission related to administering the program.

9 Section 30. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated from the
 11 Transportation Regulatory Fund for ordinary and contingent
 12 expenses to the Illinois Commerce Commission:

13 TRANSPORTATION

14	For Personal Services	6,014,100
15	For State Contributions to State	
16	Employees' Retirement System	3,248,400
17	For State Contributions to Social Security	455,800
18	For Group Insurance	1,652,100
19	For Contractual Services	950,300
20	For Travel	80,000
21	For Commodities	35,000
22	For Printing	54,000
23	For Equipment	114,800

1	For Electronic Data Processing	629,400
2	For Telecommunications	318,000
3	For Operation of Auto Equipment	160,000
4	For Refunds	<u>24,700</u>
5	Total	\$13,736,600

6 Section 35. The sum of \$4,240,000, or so much thereof as
7 may be necessary, is appropriated from the Transportation
8 Regulatory Fund to the Illinois Commerce Commission for (1)
9 disbursing funds collected for the Single State Insurance
10 Registration Program and/or Unified Carrier Registration
11 System; (2) for refunds for overpayments; and (3) for
12 administrative expenses.

13 Section 45. The sum of \$4,400,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois
15 Telecommunications Access Corporation Fund to the Illinois
16 Commerce Commission for administrative costs and for
17 distribution to the Illinois Telecommunications Access
18 Corporation, as required in the Illinois Public Utilities Act,
19 Section 13-703.

20 Section 50. No contract shall be entered into or obligation
21 incurred or any expenditure made from the appropriation herein
22 made in Section 40 of this Article until after the purpose and

1 the amount of such expenditure has been approved in writing by
2 the Governor.

3 ARTICLE 114

4 Section 1. The sum of \$4,100,000, or so much thereof as
5 may be necessary, is appropriated from the Drycleaner
6 Environmental Response Trust Fund to the Drycleaner
7 Environmental Response Trust Fund Council for use in accordance
8 with the Drycleaner Environmental Response Trust Fund Act.

9 ARTICLE 115

10 Section 1. The sum of \$612,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Deaf and Hard of Hearing Commission for operational
13 expenses for the fiscal year ending June 30, 2018.

14 Section 5. The sum of \$200,000, or so much thereof as may
15 be necessary, is appropriated from the Interpreters for the
16 Deaf Fund to the Deaf and Hard of Hearing commission for
17 administration and enforcement of the Interpreter for the Deaf
18 Licensure Act of 2007.

19 ARTICLE 116

1 Section 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Illinois Clean
 4 Water Fund to the Environmental Protection Agency:

5 ADMINISTRATION

6	For Personal Services	945,000
7	For State Contributions to State	
8	Employees' Retirement System	510,400
9	For State Contributions to	
10	Social Security	72,300
11	For Group Insurance	216,000
12	For Contractual Services	210,000
13	For Travel	15,000
14	For Commodities	30,000
15	For Equipment	50,000
16	For Telecommunications Services	50,000
17	For Operation of Auto Equipment	<u>37,000</u>
18	Total	\$2,135,700

19 Section 5. The following named amounts, or so much thereof
 20 as may be necessary, respectively, for objects and purposes
 21 hereinafter named, are appropriated to the Environmental
 22 Protection Agency.

23 Payable from U.S. Environmental Protection Fund:

1	For Contractual Services	1,491,100
2	For Electronic Data Processing	1,390,500
3	Payable from Underground Storage Tank Fund:	
4	For Contractual Services	385,300
5	For Electronic Data Processing	232,600
6	Payable from Solid Waste Management Fund:	
7	For Contractual Services	593,000
8	For Electronic Data Processing	911,000
9	Payable from Subtitle D Management Fund:	
10	For Contractual Services	121,400
11	For Electronic Data Processing	75,900
12	Payable from Clean Air Act Permit Fund:	
13	For Contractual Services	1,005,900
14	For Electronic Data Processing	447,000
15	Payable from Water Revolving Fund:	
16	For Contractual Services	942,600
17	For Electronic Data Processing	708,800
18	Payable from Used Tire Management Fund:	
19	For Contractual Services	390,200
20	For Electronic Data Processing	205,000
21	Payable from Hazardous Waste Fund:	
22	For Contractual Services	489,200
23	For Electronic Data Processing	239,600
24	Payable from Environmental Protection	
25	Permit and Inspection Fund:	

1	For Contractual Services	376,100
2	For Electronic Data Processing	240,600
3	For Refunds	100,000
4	Payable from Vehicle Inspection Fund:	
5	For Contractual Services	709,200
6	For Electronic Data Processing	1,399,600
7	Payable from the Illinois Clean Water Fund:	
8	For Contractual Services	660,600
9	For Electronic Data Processing	<u>2,053,500</u>
10	Total	\$15,168,700

11 Section 10. The sum of \$1,450,000, or so much thereof as
12 may be necessary, is appropriated to the Environmental
13 Protection Agency from the EPA Special State Projects Trust
14 Fund for the purpose of funding all costs associated with
15 environmental programs, including costs in prior years.

16 Section 15. The sum of \$400,000, or so much thereof as may
17 be necessary, is appropriated from the U.S. Environmental
18 Protection Fund to the Environmental Protection Agency for all
19 costs associated with environmental projects as defined by
20 federal assistance awards.

21 Section 20. The sum of \$30,000, or so much thereof as may
22 be necessary, is appropriated from the Oil Spill Response Fund

1 to the Environmental Protection Agency for use in accordance
2 with Section 25c-1 of the Environmental Protection Act.

3 Section 25. The amount of \$4,000,000, or so much thereof
4 as may be necessary, is appropriated from the Environmental
5 Protection Trust Fund to the Environmental Protection Agency
6 for awards and grants as directed by the Environmental
7 Protection Trust Fund Commission.

8 Section 30. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Environmental
11 Protection Agency:

12 AIR POLLUTION CONTROL

13 Payable from U.S. Environmental
14 Protection Fund:

15	For Personal Services	4,264,500
16	For State Contributions to State	
17	Employees' Retirement System	2,303,400
18	For State Contributions to	
19	Social Security	326,200
20	For Group Insurance	1,152,000
21	For Contractual Services	2,704,000
22	For Travel	31,600
23	For Commodities	132,000

1	For Printing	15,000
2	For Equipment	355,000
3	For Telecommunications Services	215,000
4	For Operation of Auto Equipment	52,000
5	For Use by the City of Chicago	374,600
6	For Expenses Related to	
7	Clean Air Activities	<u>4,950,000</u>
8	Total	\$16,875,300
9	Payable from the Environmental Protection	
10	Permit and Inspection Fund for Air	
11	Permit and Inspection Activities:	
12	For Personal Services	2,390,000
13	For Other Expenses	<u>2,498,200</u>
14	Total	\$4,888,200
15	Payable from the Vehicle Inspection Fund:	
16	For Personal Services	4,063,000
17	For State Contributions to State	
18	Employees' Retirement System	2,194,500
19	For State Contributions to	
20	Social Security	310,900
21	For Group Insurance	1,488,000
22	For Contractual Services, including	
23	prior year costs	12,600,000
24	For Travel	10,000
25	For Commodities	15,000

1	For Printing	30,000
2	For Equipment	50,000
3	For Telecommunications	150,000
4	For Operation of Auto Equipment	20,000
5	For the Alternate Fuels Rebate and	
6	Grant Program including rates from	
7	prior years	<u>0</u>
8	Total	\$20,931,400

9 Section 35. The following named amounts, or so much thereof
10 as may be necessary, is appropriated from the Clean Air Act
11 Permit Fund to the Environmental Protection Agency for the
12 purpose of funding Clean Air Act Title V activities in
13 accordance with Clean Air Act Amendments of 1990:

14	For Personal Services and Other	
15	Expenses of the Program	18,000,000

16 Section 45. The sum of \$150,000, or so much thereof as may
17 be necessary, is appropriated from the Alternative Compliance
18 Market Account Fund to the Environmental Protection Agency for
19 all costs associated with the emissions reduction market
20 program.

21 Section 46. The sum of \$10,000,000, or so much thereof as
22 may be necessary, is appropriated from the Vehicle Inspection

1 Fund to the Environmental Protection Agency for all costs,
2 including administrative expenses, associated with funding
3 eligible mitigation actions that achieve reductions of
4 emissions in accordance with the Environmental Mitigation Trust
5 Agreement relating to the Partial Consent Decree between U.S.
6 Department of Justice, Volkswagen AG and other settling
7 defendants.

8 Section 47. The sum of \$30,000,000, or so much thereof as
9 may be necessary, is appropriated to the Illinois Environmental
10 Protection Agency from the Motor Fuel Tax Fund for deposit into
11 the Vehicle Inspection Fund.

12 LABORATORY SERVICES

13 Section 50. The sum of \$1,455,700, or so much thereof as
14 may be necessary, is appropriated from the Illinois Clean Water
15 Fund to the Environmental Protection Agency for the purpose of
16 laboratory analysis of samples.

17 Section 55. The following named amount, or so much thereof
18 as may be necessary, is appropriated from the Community Water
19 Supply Laboratory Fund to the Environmental Protection Agency
20 for the purpose of performing laboratory testing of samples
21 from community water supplies and for administrative costs of
22 the Agency and the Community Water Supply Testing Council:

1 For Personal Services and Other
 2 Expenses of the Program1,200,000

3 Section 60. The sum of \$540,000, or so much thereof as may
 4 be necessary, is appropriated from the Environmental Laboratory
 5 Certification Fund to the Environmental Protection Agency for
 6 the purpose of administering the environmental laboratories
 7 certification program.

8 Section 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, including prior year costs, are appropriated
 11 to the Environmental Protection Agency, :

12 LAND POLLUTION CONTROL

13 Payable from U.S. Environmental
 14 Protection Fund:
 15 For Personal Services3,330,000
 16 For State Contributions to State
 17 Employees' Retirement System1,798,600
 18 For State Contributions to
 19 Social Security254,900
 20 For Group Insurance984,000
 21 For Contractual Services340,000
 22 For Travel60,000
 23 For Commodities50,000

1	For Printing	30,000
2	For Equipment	75,000
3	For Telecommunications Services	150,000
4	For Operation of Auto Equipment	50,000
5	For Use by the Office of the Attorney General	0
6	For Underground Storage Tank Program	2,600,000
7	For expenses related to remedial,	
8	preventive or corrective actions	
9	in accordance with the Federal	
10	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
11	Total	\$20,220,500

12 Section 75. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Environmental
 14 Protection Agency for the purpose of funding the Underground
 15 Storage Tank Program.

16 Payable from the Underground Storage Tank Fund:

17	For Personal Services	2,950,700
18	For State Contributions to State	
19	Employees' Retirement System	1,593,800
20	For State Contributions to	
21	Social Security	225,700
22	For Group Insurance	864,000
23	For Contractual Services	320,000
24	For Travel	8,000

1	For Commodities	20,000
2	For Printing	5,000
3	For Equipment	100,000
4	For Telecommunications Services	50,000
5	For Operation of Auto Equipment	16,300
6	For Contracts for Site Remediation and	
7	for Reimbursements to Eligible Owners/	
8	Operators of Leaking Underground	
9	Storage Tanks, including claims	
10	submitted in prior years	<u>45,100,000</u>
11	Total	\$51,253,500

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Environmental
 14 Protection Agency for use in accordance with Section 22.2 of
 15 the Environmental Protection Act:

16 Payable from the Hazardous Waste Fund:

17	For Personal Services	2,820,500
18	For State Contributions to State	
19	Employees' Retirement System	1,523,400
20	For State Contributions to	
21	Social Security	215,800
22	For Group Insurance	864,000
23	For Contractual Services	442,500
24	For Travel	30,000

1	For Commodities	15,000
2	For Printing	25,000
3	For Equipment	40,000
4	For Telecommunications Services	29,100
5	For Operation of Auto Equipment	37,500
6	For Refunds	50,000
7	For Contractual Services for Site	
8	Remediations, including costs	
9	in Prior Years	<u>3,000,000</u>
10	Total	\$9,092,800

11 Section 85. The following named sums, or so much thereof
12 as may be necessary, are appropriated from the Environmental
13 Protection Permit and Inspection Fund to the Environmental
14 Protection Agency for land permit and inspection activities:

15	For Personal Services	2,065,000
16	For State Contributions to State	
17	Employees' Retirement System	1,115,400
18	For State Contributions to	
19	Social Security	158,000
20	For Group Insurance	576,000
21	For Contractual Services	30,000
22	For Travel	6,500
23	For Commodities	5,000
24	For Printing	5,000

1	For Equipment	5,000
2	For Telecommunications Services	15,000
3	For Operation of Auto Equipment	<u>5,000</u>
4	Total	\$3,985,900

5 Section 90. The following named sums, or so much thereof
6 as may be necessary, are appropriated from the Solid Waste
7 Management Fund to the Environmental Protection Agency for use
8 in accordance with Section 22.15 of the Environmental
9 Protection Act:

10	For Personal Services	4,030,000
11	For State Contributions to State	
12	Employees' Retirement System	2,176,700
13	For State Contributions to	
14	Social Security	308,300
15	For Group Insurance	1,224,000
16	For Contractual Services	122,000
17	For Travel	25,000
18	For Commodities	10,000
19	For Printing	25,000
20	For Equipment	12,500
21	For Telecommunications Services	50,000
22	For Operation of Auto Equipment	15,000
23	For Refunds	5,000
24	For financial assistance to units of	

1 local government for operations under
 2 delegation agreements2,200,000
 3 Total \$10,203,500

4 Section 95. The following named sums, or so much therefore
 5 as may be necessary, are appropriated to the Environmental
 6 Protection Agency for all costs associated with solid waste
 7 management activities, including costs from prior years:

8 Payable from the Solid Waste
 9 Management Fund3,000,000

10 Section 100. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Used
 12 Tire Management Fund to the Environmental Protection Agency for
 13 purposes as provided for in Section 55.6 of the Environmental
 14 Protection Act:

15 For Personal Services3,080,000
 16 For State Contributions to State
 17 Employees' Retirement System1,663,600
 18 For State Contributions to
 19 Social Security235,600
 20 For Group Insurance936,000
 21 For Contractual Services, including
 22 prior year costs3,500,000
 23 For Travel20,000

1	For Commodities	10,000
2	For Printing	10,000
3	For Equipment	20,000
4	For Telecommunications Services	40,000
5	For Operation of Auto Equipment	<u>25,000</u>
6	Total	\$9,540,200

7 Section 105. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Subtitle
9 D Management Fund to the Environmental Protection Agency for
10 the purpose of funding the Subtitle D permit program in
11 accordance with Section 22.44 of the Environmental Protection
12 Act:

13	For Personal Services	915,600
14	For State Contributions to State	
15	Employees' Retirement System	494,600
16	For State Contributions to Social	
17	Security	70,100
18	For Group Insurance	264,000
19	For Contractual Services	257,000
20	For Travel	8,000
21	For Commodities	20,000
22	For Printing	25,000
23	For Equipment	25,000
24	For Telecommunications	75,000

1	For Operation of Auto Equipment	<u>18,000</u>
2	Total	\$2,172,300

3 Section 110. The sum of \$400,000, or so much thereof as
 4 may be necessary, is appropriated from the Landfill Closure and
 5 Post-Closure Fund to the Environmental Protection Agency for
 6 the purpose of funding closure activities in accordance with
 7 Section 22.17 of the Environmental Protection Act.

8 Section 120. The following named amount, or so much thereof
 9 as may be necessary, is appropriated to the Environmental
 10 Protection Agency for use in accordance with the Brownfields
 11 Redevelopment program:

12 Payable from the Brownfields Redevelopment Fund:

13	For Personal Services and Other	
14	Expenses of the Program	1,656,700

15 Section 125. The sum of \$4,500,000, or so much thereof as
 16 may be necessary, is appropriated from the Brownfields
 17 Redevelopment Fund to the Environmental Protection Agency for
 18 financial assistance for Brownfields redevelopment in
 19 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 20 Protection Act, including costs in prior years.

21 Section 130. The sum of \$1,300,000, or so much thereof as

1 may be necessary, is appropriated from the Environmental
2 Protection Trust Fund to the Environmental Protection Agency
3 for all expenses related to removal or mediation actions at the
4 Worthy Park, Cook County, hazardous waste site.

5 Section 135. The sum of \$750,000, or so much thereof as
6 may be necessary, is appropriated from the Electronics
7 Recycling Fund to the Environmental Protection Agency for use
8 in accordance with Public Act 95-0959, Electronic Products
9 Recycling and Reuse Act.

10 Section 136. The sum of \$15,000,000, or so much thereof
11 as may be necessary, is appropriated from the DCEO Energy
12 Projects Fund to the Environmental Protection Agency for
13 expenses and grants connected with energy programs, including
14 prior year costs.

15 Section 137. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Energy Fund
17 to the Environmental Protection Agency for expenses and grants
18 connected with the State Energy Program, including prior year
19 costs.

20 Section 140. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 BUREAU OF WATER

4 Payable from U.S. Environmental
5 Protection Fund:

6	For Personal Services	5,642,900
7	For State Contributions to State	
8	Employees' Retirement System	3,047,900
9	For State Contributions to	
10	Social Security	431,700
11	For Group Insurance	1,608,000
12	For Contractual Services	1,800,000
13	For Travel	113,900
14	For Commodities	30,500
15	For Printing	48,100
16	For Equipment	140,000
17	For Telecommunications Services	106,400
18	For Operation of Auto Equipment	34,800
19	For Use by the Department of	
20	Public Health	830,000
21	For non-point source pollution management	
22	and special water pollution studies	
23	including costs in prior years	8,950,000
24	For Water Quality Planning,	
25	including costs in prior years	900,000

1	For Use by the Department of	
2	Agriculture	<u>160,000</u>
3	Total	\$23,844,200

4 Section 145. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Environmental
7 Protection Agency:

8 Payable from the Environmental Protection Permit
9 and Inspection Fund:

10	For Personal Services	265,000
11	For State Contribution to State	
12	Employees' Retirement System	143,100
13	For State Contribution to	
14	Social Security	20,300
15	For Group Insurance	72,000
16	For Contractual Services	10,000
17	For Travel	10,000
18	For Commodities	10,000
19	For Equipment	20,000
20	For Telecommunications Services	15,000
21	For Operation of Automotive Equipment	<u>10,000</u>
22	Total	\$575,400

23 Section 155. The amount of \$13,056,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois Clean
2 Water Fund to the Environmental Protection Agency for all costs
3 associated with clean water activities.

4 Section 160. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the object and
6 purposes hereinafter named, are appropriated to the
7 Environmental Protection Agency:

8 Payable from the Water Revolving Fund:

9	For Administrative Costs of Water Pollution	
10	Control Revolving Loan Program	8,000,000
11	For Program Support Costs of Water	
12	Pollution Control Program	20,500,000
13	For Administrative Costs of the Drinking	
14	Water Revolving Loan Program	1,550,000
15	For Program Support Costs of the Drinking	
16	Water Program	10,000,000
17	For Technical Assistance to Small Systems	735,000
18	For Administration of the Public Water	
19	System Supervision (PWSS) Program,	
20	Source Water Protection, Development	
21	And Implementation of Capacity Development,	
22	and Operator Certification Programs	3,600,000
23	For Clean Water Administration Loan	
24	Eligible Activities	10,000,000

1	For Local Assistance and Other 1452(k)	
2	Activities	<u>5,500,000</u>
3	Total	\$59,885,000

4 Section 165. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated to
6 the Environmental Protection Agency for the objects and
7 purposes hereinafter named, to meet the ordinary and contingent
8 expenses of the Pollution Control Board Division:

9 POLLUTION CONTROL BOARD DIVISION

10	Payable from Pollution Control Board Fund:	
11	For Contractual Services	0
12	For Telecommunications Services	0
13	For Operational Expenses	48,000
14	For Refunds	<u>2,000</u>
15	Total	\$50,000

16 Payable from the Environmental Protection Permit
17 and Inspection Fund:

18	For Personal Services	548,800
19	For State Contributions to State Employees'	
20	Retirement System	296,500
21	For State Contributions to Social Security	42,000
22	For Group Insurance	144,000
23	For Contractual Services	0
24	For Travel	0

1 Section 1. The sum of \$9,041,200, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Guardianship and Advocacy Commission for operational
 4 expenses for the fiscal year ending June 30, 2018.

5 Section 5. The sum of \$2,400,000, or so much thereof as
 6 may be necessary, is appropriated from the Guardianship and
 7 Advocacy Fund to the Guardianship and Advocacy Commission for
 8 services pursuant to Section 5 of the Guardianship and Advocacy
 9 Act.

10 ARTICLE 118

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Abraham Lincoln Presidential Library and Museum for ordinary
 14 and contingent expenses including grants:

15 Payable from the General Revenue Fund7,871,900
 16 Payable from the Presidential Library
 17 and Museum Operating Fund2,500,000

18 ARTICLE 119

19 Section 5. The sum of \$1,800,400, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund to

1 the Human Rights Commission for operational expenses of the
2 Commission.

3 Section 10. The sum of \$294,500, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Human Rights Commission for the Illinois Torture Inquiry
6 Relief Commission.

7 ARTICLE 120

8 Section 5. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to meet the ordinary and
11 contingent expenses of the Illinois Criminal Justice
12 Information Authority:

13 OPERATIONS

14 Payable from General Revenue Fund:

15	For Personal Services	1,084,600
16	For State Contributions to	
17	Social Security	83,000
18	For Contractual Services	368,600
19	For Travel	5,700
20	For Commodities	1,500
21	For Printing	4,800
22	For Equipment	0

1	For Electronic Data Processing	111,900
2	For Telecommunications Services	27,100
3	For Operation of Auto Equipment	1,900
4	For Operational Expenses and Awards	<u>594,700</u>
5	Total	\$2,283,800

6 Section 10. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Illinois Criminal
8 Justice Information Authority for administrative costs, awards
9 and grants for the Adult Redeploy and Diversion Programs:

10	Payable from the General Revenue Fund	7,694,200
11	Payable from the ICJIA Violence Prevention	
12	Special Projects Fund	<u>2,000,000</u>
13	Total	\$9,694,200

14 Section 15. The sum of \$80,000,000, or so much thereof as
15 may be necessary, is appropriated from the Criminal Justice
16 Trust Fund to the Illinois Criminal Justice Information
17 Authority for awards and grants to local units of government
18 and non-profit organizations.

19 Section 20. The sum of \$10,000,000, or so much thereof as
20 may be necessary, is appropriated from the Criminal Justice
21 Trust Fund to the Illinois Criminal Justice Information
22 Authority for awards and grants to state agencies.

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for activities undertaken in
 4 support of federal assistance programs administered by units
 5 of state and local government and non-profit organizations:

6 Payable from the Criminal Justice
 7 Trust Fund7,900,000

8 Section 30. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated to the Illinois Criminal
 10 Justice Information Authority for awards and grants and other
 11 monies received from federal agencies, from other units of
 12 government, and from private/not-for-profit organizations for
 13 activities undertaken in support of investigating issues in
 14 criminal justice and for undertaking other criminal justice
 15 information projects:

16 Payable from the Criminal Justice
 17 Trust Fund1,700,000
 18 Payable from the Criminal Justice
 19 Information Projects Fund1,000,000
 20 Total \$2,700,000

21 Section 35. The following named amounts, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Criminal
2 Justice Information Authority for awards, grants and
3 operational support to implement the Motor Vehicle Theft
4 Prevention Act:

5 Payable from the Motor Vehicle

6 Theft Prevention Trust Fund:

7 For Personal Services296,600

8 For other Ordinary and Contingent Expenses307,000

9 For Refunds60,300

10 Total \$663,900

11 Section 40. The sum of \$10,000, or so much thereof as may
12 be necessary, is appropriated from the Illinois State Crime
13 Stoppers Association Fund to the Illinois Criminal Justice
14 Information Authority for grants to enhance and develop Crime
15 Stoppers programs in Illinois.

16 Section 45. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to the Illinois Criminal
19 Justice Information Authority for the training of law
20 enforcement personnel and services for families of homicide or
21 murder:

22 Payable from the Death Penalty Abolition Fund:

23 For Personal Services291,400

1	For other Ordinary and Contingent Expenses	582,900
2	For Awards and Grants to Units of	
3	Government, State Agencies and Non Profit	
4	Organizations for training of law	
5	enforcement personnel and services	
6	for families of victims of	
7	homicide or murder	<u>6,500,000</u>
8	Total	\$7,374,300

9 Section 50. The sum of \$150,000, or so much thereof as may
10 be necessary, is appropriated from the Prescription Pill and
11 Drug Disposal Fund to the Illinois Criminal Justice Information
12 Authority for the purpose of collection, transportation, and
13 incineration of pharmaceuticals by local law enforcement
14 agencies.

15 Section 55. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated for the
17 objects and purposes named, to meet the ordinary and contingent
18 expenses of the Illinois Criminal Justice Information
19 Authority:

20 Payable from the ICJIA Violence Prevention Fund:

21	For Personal Services	181,300
22	For State Contributions to State	
23	Employees' Retirement System	98,000

1	For State Contribution to	
2	Social Security	13,900
3	For Group Insurance	66,000
4	For Contractual Services	9,500
5	For Travel	4,000
6	For Commodities	1,000
7	For Printing	0
8	For Equipment	0
9	For Electronic Data Processing	2,000
10	For Telecommunications Services	<u>5,800</u>
11	Total	\$381,500

12 Section 60. The sum of \$1,140,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for the
15 purpose of awarding grants, contracts, administrative expenses
16 and all related costs for the Safe From the Start Program.

17 Section 65. The amount of \$498,800, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Criminal Justice Information Authority for the
20 Illinois Family Violence Coordinating Council Program.

21 Section 70. The amount of \$4,750,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Criminal Justice Information Authority for
 2 administrative costs, awards and grants for Community-Based
 3 Violence Prevention Programs.

4 ARTICLE 121

5 Section 1. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the Personal
 7 Property Tax Replacement Fund to the Illinois Educational Labor
 8 Relations Board for the objects and purposes hereinafter named:

9 OPERATIONS

10	For Personal Services	823,600
11	For State Contributions to State	
12	Employees' Retirement System	445,000
13	For State Contributions to	
14	Social Security	63,000
15	For Group Insurance	264,000
16	For Contractual Services	146,000
17	For Travel	10,400
18	For Commodities	3,000
19	For Printing	2,000
20	For Equipment	1,000
21	For Electronic Data Processing	1,800
22	For Telecommunications Services	17,000
23	For Operation of Automotive Equipment	<u>1,000</u>

1 Total \$1,777,800

2 ARTICLE 122

3 Section 1. The sum of \$60,942,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Sports
5 Facilities Fund to the Illinois Sports Facilities Authority for
6 its corporate purposes.

7 ARTICLE 123

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 objects and purposes hereinafter named, to meet the ordinary
11 and contingent expenses of the Illinois Council on
12 Developmental Disabilities:

13 Payable from Council on Developmental
14 Disabilities Fund:

15	For Personal Services	842,200
16	For State Contributions to the State	
17	Employees' Retirement System	454,900
18	For State Contributions to	
19	Social Security	64,400
20	For Group Insurance	276,000
21	For Contractual Services	469,700

1	For Travel	43,000
2	For Commodities	30,000
3	For Printing	37,500
4	For Equipment	15,000
5	For Electronic Data Processing	25,000
6	For Telecommunications Services	<u>45,000</u>
7	Total	\$2,302,700

8 Section 5. The amount of \$2,500,000, or so much thereof
9 as may be necessary, is appropriated from the Council on
10 Developmental Disabilities Fund to the Illinois Council on
11 Developmental Disabilities for awards and grants to community
12 agencies and other State agencies.

13 ARTICLE 124

14 Section 1. The sum of \$452,700, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Procurement Policy Board for its ordinary and contingent
17 expenses.

18 ARTICLE 125

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated from the Illinois Workers'
2 Compensation Commission Operations Fund to the Illinois
3 Workers' Compensation Commission:

4 GENERAL OFFICE

5 For Personal Services:

6	Regular Positions	8,248,100
7	Arbitrators	3,938,600
8	For State Contributions to State	
9	Employees' Retirement System	4,455,000
10	For Arbitrators' Retirement System	2,127,400
11	For State Contributions to Social Security	934,700
12	For Group Insurance	3,552,000
13	For Contractual Services	1,784,100
14	For Travel	320,000
15	For Commodities	60,000
16	For Printing	30,000
17	For Equipment	30,000
18	For Telecommunications Services	85,000
19	For EDP	<u>3,307,400</u>
20	Total	\$28,872,300

21 Section 15. The amount of \$2,041,500, or so much thereof
22 as may be necessary, is appropriated from the Illinois Workers'
23 Compensation Commission Operations Fund to Illinois Workers'
24 Compensation Commission for costs associated with the

1 establishment, administration and operations of the Insurance
2 Compliance Division of the workers' compensation anti-fraud
3 program administered by Illinois Workers' Compensation
4 Commission.

5 Section 20. The amount of \$60,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Workers'
7 Compensation Commission Operations Fund to Illinois Workers'
8 Compensation Commission for costs associated with the
9 establishment of the Medical Fee Schedule and other provisions
10 of the Workers' Compensation Act.

11 ARTICLE 126

12 Section 1. The sum of \$607,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Illinois Independent Tax Tribunal to meet its operational
15 expenses for the fiscal year ending June 30, 2018.

16 Section 5. The sum of \$168,700, or so much thereof as may
17 be necessary, is appropriated from the Illinois Independent Tax
18 Tribunal Fund to the Illinois Independent Tax Tribunal to meet
19 its operational expenses for the fiscal year ending June 30,
20 2018.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

ARTICLE 127

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services	9,921,000
For State Contributions to the	
State Employees' Retirement System	5,364,900
For State Contributions to	
Social Security	410,000
For Group Insurance	2,592,000
For Contractual Services	702,000
For Travel	60,500
For Commodities	15,000
For Printing	2,500
For Equipment	50,000
For Electronic Data Processing	2,057,600
For Telecommunications	207,800
For Operation of Auto Equipment	100,000
For Refunds	50,000
For Expenses Related to the Illinois	
State Police	14,461,500
For distributions to local	

1 governments for admissions and
 2 wagering tax, including prior years costs100,000,000
 3 For costs associated with the
 4 implementation and administration
 5 of the Video Gaming Act21,218,600
 6 Total \$157,213,400

7 ARTICLE 128

8 Section 1. The following named amounts, or so much thereof
 9 as may be necessary, respectively, for the objects and purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Law Enforcement Training Standards
 12 Board:

13 OPERATIONS

14 Payable from the Traffic and Criminal
 15 Conviction Surcharge Fund:
 16 For Personal Services2,045,000
 17 For State Contributions to State
 18 Employees' Retirement System1,104,600
 19 For State Contributions to
 20 Social Security156,500
 21 For Group Insurance648,000
 22 For Contractual Services361,500
 23 For Travel40,000

1	For Commodities	10,000
2	For Printing	5,000
3	For Equipment	4,000
4	For Electronic Data Processing	98,500
5	For Telecommunications Services	34,900
6	For Operation of Auto Equipment	<u>22,000</u>
7	Total	\$4,530,000
8	Payable from the Police Training Board Services Fund:	
9	For payment of and/or services	
10	related to law enforcement training	
11	in accordance with statutory provisions	
12	of the Law Enforcement Intern	
13	Training Act	100,000
14	Payable from the Death Certificate Surcharge Fund:	
15	For payment of and/or services	
16	related to death investigation	
17	in accordance with statutory	
18	provisions of the Vital Records Act	0
19	Payable from the Law Enforcement Camera	
20	Grant Fund:	
21	For grants to units of	
22	local government in Illinois	
23	related to installing video cameras	
24	in law enforcement vehicles and	
25	training law enforcement officers	

1 in the operation of the cameras in
 2 accordance with statutory provisions
 3 of the Law Enforcement Camera
 4 Grant Act3,400,000

5 Section 5. The following named amount, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, is appropriated to the Law Enforcement
 8 Training Standards Board as follows:

9 GRANTS-IN-AID

10 Payable from the Traffic and Criminal
 11 Conviction Surcharge Fund:
 12 For payment of and/or reimbursement
 13 of training and training services
 14 in accordance with statutory provisions16,000,000

15 ARTICLE 129

16 Section 1. The sum of \$192,828,000, or so much thereof as
 17 may be necessary, is appropriated from the McCormick Place
 18 Expansion Project Fund to the Metropolitan Pier and Exposition
 19 Authority for debt service on the Authority's McCormick Place
 20 Expansion Project Bonds, issued pursuant to the "Metropolitan
 21 Pier and Exposition Authority Act", as amended, and related
 22 trustee and legal expenses.

1 Section 5. The sum of \$15,000,000, or so much thereof as
 2 may be necessary, is appropriated to the Metropolitan Pier and
 3 Exposition Authority from the Metropolitan Pier and Exposition
 4 Authority Incentive Fund for Fiscal Year 2018 for certified
 5 incentives paid to conventions, meetings and trade shows held
 6 at the McCormick Place Convention Center and Navy Pier
 7 complexes during Fiscal Year 2018.

8 ARTICLE 130

9 Section 1. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to meet
 11 the ordinary and contingent expenses of the Prisoner Review
 12 Board for the fiscal year ending June 30, 2018:

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,023,200
15	For State Contributions to	
16	Social Security	78,300
17	For Contractual Services	204,300
18	For Travel	73,400
19	For Commodities	3,800
20	For Printing	2,400
21	For Electronic Data Processing	56,100
22	For Telecommunications Services	<u>20,000</u>

1 Total \$1,461,500

2 Section 5. The amount of \$2,375,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Prisoner Review Board for operating costs and
5 expenses.

6 Section 10. The amount of \$280,500, or so much thereof as
7 may be necessary, is appropriated from the Prisoner Review
8 Board Vehicle and Equipment Fund to the Prisoner Review Board
9 for all ordinary and contingent expenses of the Board, but not
10 including personal services.

11 ARTICLE 131

12 Section 1. The following named amounts, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Illinois Racing Board:

16	PAYABLE FROM THE HORSE RACING FUND	
17	For Personal Services	1,125,400
18	For State Contributions to State	
19	Employees' Retirement System	607,900
20	For State Contributions to	
21	Social Security	86,100

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named, to meet the ordinary
3 and contingent expenses of the Property Tax Appeal Board:

4 Payable from the Personal Property Tax Replacement Fund:

5	For Personal Services	2,858,700
6	For Contributions to the State	
7	Employees' Retirement System	1,544,100
8	For State Contributions to	
9	Social Security	218,700
10	For Group Insurance	864,000
11	For Contractual Services	67,900
12	For Travel	30,000
13	For Commodities	9,600
14	For Printing	4,200
15	For Equipment	4,400
16	For Electronic Data Processing	173,000
17	For Telecommunication Services	30,000
18	For Operation of Auto Equipment	6,000
19	For Refunds	200
20	For Costs Associated with the Appeal	
21	Process and the Reestablishment of a	
22	Cook County Office	<u>200,000</u>
23	Total	\$6,010,800

1 Section 1. The sum of \$1,361,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund backing
 5 bonds issued on behalf of Laclede Steel-Illinois.

6 ARTICLE 134

7 Section 1. The amount of \$23,530,900, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Illinois State Board of Education to meet its
 10 operational expenses.

11 Section 5. The following amounts, or so much thereof as
 12 may be necessary, are appropriated to the Illinois State Board
 13 of Education for Evidence-Based Funding, provided for in
 14 Section 18-8.15 of the School Code:

15	Payable from the Education Assistance Fund.....	71,349,300
16	Payable from the Common School Fund.....	3,611,012,300
17	Payable from the General Revenue Fund.....	1,863,211,200
18	Payable from the Fund for the Advancement	
19	of Education:	641,000,000

20 Section 10. The following amounts or so much thereof as

1 may be necessary, which shall be used by the Illinois State
 2 Board of Education exclusively for the foregoing purposes and
 3 not, under any circumstances, for personal services
 4 expenditures or other operational or administrative costs, are
 5 appropriated to the Illinois State Board of Education for the
 6 fiscal year beginning July 1, 2017:

7 Payable from the General Revenue Fund:

8	For Blind/Dyslexic Persons	846,000
9	For Disabled Student Transportation	
10	Reimbursement	450,500,000
11	For Disabled Student Tuition,	
12	Private Tuition	233,000,000
13	For District Consolidation Costs/	
14	Supplemental Payments to School Districts	3,100,000
15	For Autism Training & Technical	
16	Assistance	100,000
17	For Reimbursement for the Free Breakfast/	
18	Lunch Program	9,000,000
19	For Transportation-Regular/Vocational	
20	Common School Transportation	
21	Reimbursement, 29-5 of the School Code	203,521,300
22	For Visually Impaired/Educational	
23	Materials Coordinating Unit, 14-11.01	
24	of the School Code	1,421,100
25	For Regular Education Reimbursement	

1 Per 18-3 of the School Code15,600,000
2 For Special Education Reimbursement
3 Per 14-7.03 of the School Code99,100,000
4 For Career and Technical Education38,062,100
5 For Truant Alternative and Optional
6 Education Program11,500,000
7 For Tax-Equivalent Grants, 18-4.4222,600
8 For all costs associated with Alternative
9 Education/Regional Safe Schools6,300,000
10 For Philip J. Rock Center and School3,577,800
11 For grants to Local Education Agencies
12 to conduct Agricultural Education Programs1,800,000
13 For After School Matters2,443,800
14 For Advanced Placement Classes500,000
15 For costs associated with Teach For America977,500
16 For National Board Certified Teachers1,000,000
17 For Arts and Foreign Language500,000
18 For Lowest Performing Schools500,000
19 Payable from the Education Assistance Fund:
20 For Transportation-Regular/Vocational
21 Common School Transportation
22 Reimbursement, 29-5 of the School Code32,287,600

23 Section 15. The following amounts, or so much thereof as
24 may be necessary, are appropriated to the Illinois State Board

1 of Education for the fiscal year beginning July 1, 2017:

2 Payable from the General Revenue Fund:

3	For Early Childhood Education	428,738,100
4	For Technology for Success	2,443,800
5	For District Broadband Expansion	5,000,000

6 Section 16. The amount of \$579,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Illinois state Board of Education for all costs
9 associated with the Community Residential Services Authority.

10 Section 17. The amount of \$179,900, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois state Board of Education for all costs
13 associated with Educator Misconduct Investigations.

14 Section 18. The amount of \$51,000,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois State Board of Education for Student
17 Assessments.

18 Section 20. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Illinois State
20 Board of Education for the fiscal year beginning July 1, 2017:
21 Payable from the General Revenue Fund:

1 For Bilingual Education2,000,000

2 Section 25. The sum of \$15,000,000 or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois State Board of Education to provide grants to
5 school districts and community organizations for after school
6 programming.

7 Section 30. The sum of \$1,466,300, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois State Board of Education for the ordinary and
10 contingent expenses of the Southwest Organizing Project Parent
11 Mentoring Program.

12 ARTICLE 135

13 Section 1. The following amounts or so much thereof as may
14 be necessary, which shall be used by the Illinois State Board
15 of Education exclusively for the foregoing purposes and not,
16 under any circumstances, for personal services expenditures or
17 other operational or administrative costs, are appropriated to
18 the Illinois State Board of Education for the fiscal year
19 beginning July 1, 2017:

20 Payable from the Drivers Education Fund:

21 For Drivers Education18,750,000

1 Payable from the Charter Schools Revolving Loan Fund:
 2 For Charter Schools Loans5,000,000
 3 Payable from the School Technology Revolving Loan Fund:
 4 For School Technology Loans, 2-3.117a
 5 of the School Code7,500,000

6 Section 5. The following amounts or so much thereof as may
 7 be necessary, are appropriated to the Illinois State Board of
 8 Education for the fiscal year beginning July 1, 2017:

9 Payable from the School District Emergency
 10 Financial Assistance Fund:
 11 For Emergency Financial Assistance, 1B-8
 12 of the School Code1,000,000

13 Payable from the SBE Federal Department
 14 of Agriculture Fund:
 15 For Child Nutrition1,062,500,000

16 Payable from the SBE Federal Department
 17 of Education Fund:
 18 For Title I1,090,000,000
 19 For Title II160,000,000
 20 For Title III50,400,000
 21 For Title IV200,000,000
 22 For Title VI2,000,000
 23 For Title X5,000,000
 24 For Individuals with Disabilities Act,

1	Deaf/Blind	500,000
2	For Individuals with Disabilities Act,	
3	IDEA	754,000,000
4	For Individuals with Disabilities Act,	
5	Improvement Program	5,000,000
6	For Individuals with Disabilities Act,	
7	Pre-School	29,200,000
8	For Grants for Vocational	
9	Education - Basic	55,000,000
10	For Advanced Placement Fee	3,300,000
11	For Math/Science Partnerships	18,800,000
12	For Longitudinal Data System	5,200,000
13	For Special Federal Congressional Projects	5,000,000
14	For Charter Schools	21,100,000
15	For Preschool Expansion	<u>35,000,000</u>
16	Total	\$2,440,500,000

17 Section 10. The amount of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the School
19 Infrastructure Fund to the Illinois State Board of Education
20 for its ordinary and contingent expenses.

21 Section 15. The amount of \$1,000,000, or so much thereof
22 as may be necessary, is appropriated from the Temporary
23 Relocation Expenses Revolving Grant Fund for use by the State

1 Board of Education as provided in Section 2-3.77 of the School
2 Code.

3 Section 20. The amount of \$2,208,900, or so much thereof
4 as may be necessary, is appropriated from the ISBE Teacher
5 Certificate Institute Fund to the Illinois State Board of
6 Education for Teacher Certificates.

7 Section 25. The amount of \$750,000, or so much thereof as
8 may be necessary, is appropriated from the Teacher Certificate
9 Fee Revolving Fund to the Illinois State Board of Education for
10 Teacher Mentoring Programs.

11 Section 30. The amount of \$6,000,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Fee Revolving Fund to the Illinois State Board of
14 Education for Teacher Certificate Processing.

15 Section 35. The amount of \$8,484,800, or so much of that
16 amount as may be necessary, is appropriated from the State
17 Board of Education Special Purpose Trust Fund to the State
18 Board of Education for expenditures by the Board in accordance
19 with grants, gifts or donations that the Board has received or
20 may receive from any source, public or private, in support of
21 projects that are within the lawful powers of the Board.

1 Section 40. The amount of \$7,015,200, or so much of that
 2 amount as may be necessary, is appropriated from the State
 3 Board of Education Special Purpose Trust Fund for ordinary and
 4 contingent expenses of the State Board of Education from
 5 indirect costs drawn from the Federal government.

6 Section 45. The amount of \$200,000, or so much of that
 7 amount as may be necessary, is appropriated from the After-
 8 School Rescue Fund to the State Board of Education for its
 9 ordinary and contingent expenses.

10 Section 50. The following amounts or so much thereof as
 11 may be necessary, are appropriated to the Illinois State Board
 12 of Education for the fiscal year beginning July 1, 2017:

13 Payable from the State Charter School Commission Fund:

14 For State Charter School Commission1,000,000

15 Payable from the Personal Property Tax Replacement Fund:

16 For Bus Driver Training - Regional

17 Superintendents' Services70,000

18 For Regional Superintendents' Services6,970,000

19 For Regional Superintendents' and

20 Assistants' Compensation10,800,000

21 Total \$17,840,000

1 Section 55. The amount of \$35,000,000, or so much thereof
 2 as may be necessary, is appropriated from the SBE Federal
 3 Department of Education Fund to the Illinois State Board of
 4 Education for all costs associated with related activities for
 5 the Early Learning Challenge for the fiscal year beginning July
 6 1, 2017.

7 Section 60. The following amounts, or so much of those
 8 amounts as may be necessary, respectively, for the objects and
 9 purposes named, are appropriated to the Illinois State Board
 10 of Education for the fiscal year ending June 30, 2018:

11 FISCAL SUPPORT SERVICES

12 Payable from the SBE Federal Department of Agriculture Fund:

13	For Personal Services	334,800
14	For Employee Retirement Contributions	
15	Paid by Employer	5,300
16	For Retirement Contributions	133,900
17	For Social Security Contributions	30,900
18	For Group Insurance	128,800
19	For Contractual Services	2,100,000
20	For Travel	400,000
21	For Commodities	85,000
22	For Printing	156,300
23	For Equipment	310,000
24	For Telecommunications	<u>50,000</u>

1	Total	\$3,735,000
2	Payable from the SBE Federal Agency Services Fund:	
3	For Contractual Services	26,500
4	For Travel	30,000
5	For Commodities	40,000
6	For Printing	700
7	For Equipment	11,000
8	For Telecommunications	<u>9,000</u>
9	Total	\$117,200
10	Payable from the SBE Federal Department of Education Fund:	
11	For Personal Services	2,133,400
12	For Employee Retirement Contributions	
13	Paid by Employer	10,900
14	For Retirement Contributions	793,100
15	For Social Security Contributions	160,300
16	For Group Insurance	692,200
17	For Contractual Services	3,150,000
18	For Travel	1,600,000
19	For Commodities	305,000
20	For Printing	341,000
21	For Equipment	679,000
22	For Telecommunications	<u>400,000</u>
23	Total	\$10,264,900

24 INTERNAL AUDIT

25 Payable from the SBE Federal Department of Education Fund:

1 For Contractual Services210,000

2 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

3 Payable from the SBE Federal Department of Agriculture Fund:

4 For Personal Services3,496,200

5 For Employee Retirement Contributions

6 Paid by Employer11,500

7 For Retirement Contributions1,472,900

8 For Social Security Contributions160,300

9 For Group Insurance1,028,800

10 For Contractual Services10,000,000

11 Total \$16,169,700

12 Payable from the SBE Federal Department of Education Fund:

13 For Personal Services507,300

14 For Employee Retirement Contributions

15 Paid by Employer6,400

16 For Retirement Contributions198,400

17 For Social Security Contributions80,100

18 For Group Insurance113,100

19 For Contractual Services1,575,000

20 Total \$2,480,300

21 SPECIAL EDUCATION SERVICES

22 Payable from the SBE Federal Department of Education Fund:

23 For Personal Services5,502,600

24 For Employee Retirement Contributions

25 Paid by Employer26,500

1	For Retirement Contributions	2,832,500
2	For Social Security Contributions	310,800
3	For Group Insurance	1,670,000
4	For Contractual Services	<u>4,200,000</u>
5	Total	\$14,542,400
6	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
7	Payable from the SBE Federal Agency Services Fund:	
8	For Personal Services	200,000
9	For Employee Retirement Contributions	
10	Paid by Employer	5,000
11	For Retirement Contributions	56,700
12	For Social Security Contributions	5,400
13	For Group Insurance	75,000
14	For Contractual Services	<u>918,500</u>
15	Total	\$1,260,600
16	Payable from the SBE Federal Department of Education Fund:	
17	For Personal Services	5,815,900
18	For Employee Retirement Contributions	
19	Paid by Employer	54,300
20	For Retirement Contributions	2,245,200
21	For Social Security Contributions	511,500
22	For Group Insurance	1,544,900
23	For Contractual Services	<u>12,235,000</u>
24	Total	\$22,406,800

1 Section 65. The amount of \$35,000,000, or so much thereof
2 as may be necessary, is appropriated from the SBE Federal
3 Department of Education Fund to the Illinois State Board of
4 Education for Student Assessments.

5 Section 70. The amount of \$5,300,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal Agency
7 Services Fund to the Illinois State Board of Education for all
8 costs associated with the Substance Abuse and Mental Health
9 Services.

10 Section 75. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the SBE Federal Agency
12 Services Fund to the Illinois State Board of Education for all
13 costs associated with Adolescent Health Programs.

14 Section 80. The amount of \$5,600,000, or so much thereof
15 as may be necessary, is appropriated from the SBE Federal Agency
16 Services Fund to the Illinois State Board of Education for all
17 costs associated with Abstinence Education Grants.

18 ARTICLE 136

19 Section 1. The sum of \$3,869,252,674, or so much thereof
20 as may be necessary, is appropriated from the Common School

1 Fund to the Teachers' Retirement System of the State of Illinois
2 for the State's contribution, as provided by law.

3 Section 5. The sum of \$700,000, or so much thereof as may
4 be necessary, is appropriated from the Education Assistance
5 Fund to the Teachers' Retirement System of the State of Illinois
6 for additional costs due to the establishment of minimum
7 retirement allowances pursuant to Sections 16-136.2 and 16-
8 136.3 of the Illinois Pension Code, as amended.

9 Section 10. The sum of \$130,000, or so much thereof as may
10 be necessary, is appropriated from the Common School Fund to
11 the Illinois Teachers' Retirement System for the employer
12 contributions required by the State as an employer of teachers
13 described under subsection (e) of Section 16-158 of the
14 Illinois Pension Code.

15 Section 20. The amount of \$221,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Public School Teachers' Pension and Retirement Fund
18 of Chicago for the state's contribution for retirement
19 contributions under subsection (d) of Section 17-127 of the
20 Illinois Pension Code for the fiscal year beginning July 1,
21 2017.

1 Section 30. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Common School Fund to
3 the Illinois Teachers' Retirement System for the employer
4 contributions required by the State as an employer of teachers
5 described under subsection (f) of Section 16-158 of the
6 Illinois Pension Code.

7 Section 35. The amount of \$91,334,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Teachers' Retirement System of the State of Illinois
10 for deposit into the Teacher Health Insurance Security Fund as
11 the state's contribution for teachers' health insurance.

12 ARTICLE 137

13 Section 5. In addition to other sums appropriated, the sum
14 of \$10,772,100, or so much thereof as may be necessary, is
15 appropriated from the General Revenue Fund to the State Board
16 of Elections for operational expenses, grants and
17 reimbursements for the fiscal year ending June 30, 2018.

18 Section 10. The following amounts, or so much of those
19 amounts as may be necessary, respectively, are appropriated
20 from the Personal Property Tax Replacement Fund to the State
21 Board of Elections for its ordinary and contingent expenses as

1 follows:

2 For Reimbursement to Counties for Increased
3 Compensation to Judges and other Election
4 Officials, as provided in Public Acts
5 81-850, 81-1149, and 90-672-Election
6 Day Judges only2,300,000

7 For Payment of Lump Sum Awards to County Clerks,
8 County Recorders, and Chief Election
9 Clerks as Compensation for Additional
10 Duties required of such officials
11 by consolidation of elections law,
12 as provided in Public Acts 82-691
13 and 90-713799,500

14 Total \$3,099,500

15 Section 15. The following amounts, or so much thereof as may
16 be necessary, are reappropriated from the Help Illinois Vote
17 Fund to the State Board of Elections for Implementation of the
18 Help America Vote Act of 2002:

19 For distribution to Local Election
20 Authorities under Section 251 of the
21 Help America Vote Act1,779,700

22 For the implementation of the Statewide
23 Voter Registration System as required by
24 Section 1A-25 of the Illinois Election

1 Code, including maintenance of the
 2 IDEA/VISTA program1,779,700
 3 For administrative costs and discretionary
 4 grants to Local Election Authorities
 5 under Section 101 of the Help America
 6 Vote Act414,000
 7 Total \$3,973,400

8 Total, This Article (All Agency):
 9 Payable from the General Revenue Fund11,339,000
 10 Payable from the Personal Property
 11 Tax Replacement Fund3,099,500
 12 Payable from the Help Illinois Vote Fund3,973,400
 13 Total \$18,411,900

14 ARTICLE 138

15 Section 5. In addition to other amounts appropriated, the
 16 amount of \$1,948,500, or so much thereof as may be necessary,
 17 is appropriated from the General Revenue Fund to the Illinois
 18 Emergency Management Agency for operational expenses, awards,
 19 grants, administrative expenses, including refunds, and
 20 permanent improvements for the fiscal year ending June 30,
 21 2018.

1 Section 10. The following named amounts, or so much thereof
2 as may be necessary, are appropriated to the Illinois Emergency
3 Management Agency for the objects and purposes hereinafter
4 named:

5 MANAGEMENT AND ADMINISTRATIVE SUPPORT

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	1,226,300
9	For State Contributions to State	
10	Employees' Retirement System	662,400
11	For State Contributions to	
12	Social Security	96,200
13	For Group Insurance	279,500
14	For Contractual Services	1,771,800
15	For Travel	4,500
16	For Commodities	3,200
17	For Printing	10,500
18	For Equipment	5,500
19	For Electronic Data Processing	2,280,500
20	For Telecommunications Services	51,300
21	For Operation of Auto Equipment	<u>162,600</u>
22	Total	\$6,554,300

23 Payable from Radiation Protection Fund:

24	For Personal Services	120,000
25	For State Contributions to State	

1	Employees' Retirement System	65,000
2	For State Contributions to Social Security	9,200
3	For Group Insurance	45,500
4	For Contractual Services	1,024,900
5	For Travel	1,000
6	For Commodities	800
7	For Printing	0
8	For Electronic Data Processing	366,400
9	For Telecommunications	8,200
10	For Operation of Auto Equipment	<u>5,400</u>
11	Total	\$1,646,400

12 Section 15. The sum of \$49,000, or so much thereof as may
13 be necessary, is appropriated from the Radiation Protection
14 Fund to the Illinois Emergency Management Agency for the
15 ordinary and contingent expenses incurred by the Illinois
16 Emergency Management Agency.

17 Section 20. The sum of \$75,500, or so much thereof as may
18 be necessary, is appropriated from the Nuclear Safety Emergency
19 Preparedness Fund to the Illinois Emergency Management Agency
20 for the ordinary and contingent expenses incurred by the
21 Illinois Emergency Management Agency.

22 Section 25. The sum of \$12,000,000, or so much thereof as

1 may be necessary, is appropriated from the Disaster Response
 2 and Recovery Fund to the Illinois Emergency Management Agency
 3 for all current and prior years expenses associated with
 4 disaster response and recovery.

5 Section 30. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Illinois Emergency
 7 Management Agency for the objects and purposes hereinafter
 8 named:

9 OPERATIONS

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services	1,217,000
13	For State Contributions to State Employees'	
14	Retirement System	657,400
15	For State Contributions to Social Security	94,700
16	For Group Insurance	356,600
17	For Contractual Services	169,600
18	For Travel	34,500
19	For Commodities	11,900
20	For Printing	4,000
21	For Equipment	5,500
22	For Telecommunications	235,500
23	For compensation to local governments	
24	for expenses attributable to	

1	implementation and maintenance of	
2	plans and programs authorized by the	
3	Nuclear Safety Preparedness Act	<u>650,000</u>
4	Total	\$3,436,700

5 Section 35. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Illinois Emergency Management Agency for the objects and
8 purposes hereinafter enumerated:

9 RADIATION SAFETY

10 Payable from Radiation Protection Fund:

11	For Personal Services	3,217,200
12	For State Contributions to State	
13	Employees' Retirement System	1,737,800
14	For State Contributions to	
15	Social Security	248,000
16	For Group Insurance	756,500
17	For Contractual Services	191,300
18	For Travel	40,000
19	For Commodities	9,000
20	For Printing	0
21	For Equipment	95,000
22	For Telecommunications	30,000
23	For Refunds	3,000
24	For licensing facilities where	

1 radioactive uranium and thorium
2 mill tailings are generated or
3 located, and related costs for regulating
4 the decontamination and decommissioning
5 of such facilities and for identification,
6 decontamination and environmental
7 monitoring of unlicensed properties
8 contaminated with such radioactive mill
9 tailings525,000

10 For recovery and remediation of
11 radioactive materials and contaminated
12 facilities or properties when such
13 expenses cannot be paid by a
14 responsible person or an available
15 surety100,000

16 For expenses related to Radiochemistry
17 laboratory hood replacement800,000

18 For local responder training,
19 demonstrations, research, studies
20 and investigations under funding
21 agreements with the Federal Government5,000

22 Total \$7,757,800

23 Payable from the Low-Level Radioactive
24 Waste Facility Development and Operation Fund:
25 For use in accordance with Section

1 14(a) of the Illinois Low-Level
2 Radioactive Waste Management Act
3 for costs related to establishing
4 a low-level radioactive waste
5 disposal facility650,000
6 Payable from Nuclear Safety Emergency
7 Preparedness Fund:
8 For Personal Services2,602,400
9 For State Contributions to State
10 Employees' Retirement System1,405,700
11 For State Contributions to
12 Social Security204,000
13 For Group Insurance646,400
14 For Contractual Services200,500
15 For Travel49,000
16 For Commodities128,000
17 For Printing0
18 For Equipment124,500
19 For Telecommunications49,000
20 For related training and travel
21 expenses and to reimburse the
22 Illinois State Police and the
23 Illinois Commerce Commission for
24 costs incurred for activities
25 related to inspecting and escorting

1 shipments of spent nuclear fuel,
 2 high-level radioactive waste, and
 3 transuranic waste in Illinois as
 4 provided under the rules of the Agency58,000
 5 Total \$5,467,500

6 Section 40. The amount of \$600,000, or so much thereof as
 7 may be necessary, is appropriated from the Indoor Radon
 8 Mitigation Fund to the Illinois Emergency Management Agency for
 9 current and prior year expenses relating to the federally
 10 funded State Indoor Radon Abatement Program.

11 Section 45. The sum of \$275,000, or so much thereof as may
 12 be necessary, is appropriated from the Sheffield February 1982
 13 Agreed Order Fund to the Illinois Emergency Management Agency
 14 for the care, maintenance, monitoring, testing, remediation and
 15 insurance of the low-level radioactive waste disposal site near
 16 Sheffield, Illinois.

17 Section 50. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Illinois Emergency Management Agency for the objects and
 20 purposes hereinafter enumerated:

21 NUCLEAR FACILITY SAFETY

22 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Personal Services	2,860,500
3	For State Contributions to State	
4	Employees' Retirement System	1,545,100
5	For State Contributions to	
6	Social Security	224,200
7	For Group Insurance	686,900
8	For Contractual Services	439,500
9	For Travel	59,500
10	For Commodities	71,800
11	For Printing	0
12	For Equipment	144,500
13	For Telecommunications Services	<u>320,500</u>
14	Total	\$6,352,500

15 Section 55. The following named amounts, or so much thereof
 16 as may be necessary, are appropriated to the Illinois Emergency
 17 Management Agency for the objects and purposes hereinafter
 18 named:

19 PREPAREDNESS AND GRANTS ADMINISTRATION

20 Payable from Nuclear Safety Emergency

21	Preparedness Fund:	
22	For Personal Services	31,600
23	For State Contributions to State	
24	Employees' Retirement System	17,100

1	For State Contributions to Social	
2	Security	2,700
3	For Group Insurance	8,300
4	For Contractual Services	1,000
5	For Travel	1,000
6	For Commodities	1,000
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	<u>12,000</u>
10	Total	\$74,700
11	Payable from the Federal Aid Disaster Fund:	
12	For Federal Disaster Declarations	
13	in Current and Prior Years	70,000,000
14	For State administration of the	
15	Federal Disaster Relief Program	1,000,000
16	Disaster Relief - Hazard Mitigation	
17	in Current and Prior Years	55,000,000
18	For State administration of the	
19	Hazard Mitigation Program	<u>1,000,000</u>
20	Total	\$127,000,000
21	Payable from the Emergency Planning and	
22	Training Fund:	
23	For Activities as a Result of the Illinois	
24	Emergency Planning and Community Right	
25	To Know Act	35,000

1 Payable from the Nuclear Civil Protection
2 Planning Fund:
3 For Federal Projects including prior years costs500,000
4 For Mitigation Assistance including prior
5 years costs3,000,000
6 Total \$3,500,000
7 Payable from the Federal Civil
8 Administrative Preparedness Fund:
9 To the Illinois Emergency Management Agency
10 for current and prior years expenses:
11 For Training and Education50,000
12 For Hazardous Materials Emergency Training1,341,200
13 For Hazardous Materials Emergency Planning1,341,200
14 Total \$2,732,400
15 Payable from the Homeland Security
16 Emergency Preparedness Trust Fund:
17 For Terrorism Preparedness and
18 Training costs in the current
19 and prior years53,817,000
20 For Terrorism Preparedness and
21 Training costs in the current
22 and prior years in the Chicago
23 Urban Area259,091,000
24 Payable from the September 11th Fund:
25 For grants, contracts, and administrative

1 expenses pursuant to 625 ILCS 5/3-660,
 2 including prior years costs75,000

3 Section 60. The amount of \$23,010,400, or so much thereof
 4 as may be necessary, is appropriated from the Homeland Security
 5 Emergency Preparedness Trust Fund to the Illinois Emergency
 6 Management Agency for current and prior year expenses related
 7 to the federally funded Emergency Preparedness Grant Program.

8 Section 65. The sum of \$240,000, or so much thereof as may
 9 be necessary, is appropriated from the Nuclear Safety Emergency
 10 Preparedness Fund to the Illinois Emergency Management Agency
 11 for ordinary and contingent expenses of the Illinois Emergency
 12 Management Agency to include support of a centralized
 13 administrative processing center.

14 ARTICLE 139

15 Section 1. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated from the
 17 General Revenue Fund for the objects and purposes hereinafter
 18 named to meet the ordinary and contingent expenses of the State
 19 Employees' Retirement System:

20 SOCIAL SECURITY DIVISION

21 For Personal Services54,200

1	For State Contributions to	
2	Social Security	4,200
3	For Contractual Services	15,900
4	For Travel	1,200
5	For Commodities	100
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	500
9	For Telecommunications Services	<u>300</u>
10	Total	\$76,400

CENTRAL OFFICE

12	For Employee Retirement Contributions	
13	Paid by Employer for Prior Fiscal Years	0

ARTICLE 140

15 Section 1. The sum of \$1,286,248,340, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the State Employees' Retirement
18 System of Illinois for the State's contribution, as provided
19 by law.

20 Section 5. The sum of \$136,766,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Board of Trustees of the Judges Retirement System of

1 Illinois for the State's contribution, as provided by law.

2 Section 10. The sum of \$23,679,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Board of Trustees of the General Assembly Retirement
5 System for the State's contribution, as provided by law.

6 ARTICLE 141

7 Section 5. The amount of \$1,391,200, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Labor Relations Board to meet its
10 operational expenses for the fiscal year ending June 30, 2018.

11 ARTICLE 142

12 Section 1. The amount of \$1,432,900, or so much thereof
13 as may be necessary, is appropriated to the State Police Merit
14 Board from the State Police Merit Board Public Safety Fund for
15 its ordinary and contingent expenses.

16 Section 5. The amount of \$3,700,000, or so much thereof
17 as may be necessary, is appropriation to the State Police
18 Merit Board from the State Police Merit Board Public Safety
19 Fund for all costs associated with a cadet program for the

1 Department of State Police.

2 ARTICLE 143

3 Section 1. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated for the
5 ordinary and contingent expenses of the Office of the State
6 Fire Marshal, as follows:

7 GENERAL OFFICE

8 Payable from the Fire Prevention Fund:

9	For Personal Services	8,788,300
10	For State Contributions to the State	
11	Employees' Retirement System	4,746,800
12	For State Contributions to Social Security	597,500
13	For Group Insurance	2,472,000
14	For Contractual Services	1,150,100
15	For Travel	72,700
16	For Commodities	53,700
17	For Printing	19,600
18	For Equipment	1,371,700
19	For Electronic Data Processing	2,087,800
20	For Telecommunications	193,400
21	For Operation of Auto Equipment	181,200
22	For Refunds	<u>5,000</u>
23	Total	\$21,739,800

1 Payable from the Underground Storage Tank Fund:

2 For Personal Services1,856,100

3 For State Contributions to the State

4 Employees' Retirement System1,002,500

5 For State Contributions to Social Security142,000

6 For Group Insurance576,000

7 For Contractual Services231,800

8 For Travel6,800

9 For Commodities9,000

10 For Printing3,500

11 For Equipment16,000

12 For Electronic Data Processing10,500

13 For Telecommunications19,000

14 For Operation of Auto Equipment77,100

15 For Refunds4,000

16 Total \$3,954,300

17 Section 5. The sum of \$831,900, or so much thereof as may

18 be necessary, is appropriated from the Fire Prevention Fund to

19 the Office of the State Fire Marshal for costs and expenses

20 related to or in support of a public safety shared services

21 center.

22 Section 10. The sum of \$65,000, or so much thereof as may

23 be necessary, is appropriated from the Fire Prevention Fund to

1 the Office of the State Fire Marshal for costs and expenses
2 related to or in support of the Fire Explorer and Cadet School.

3 Section 15. The sum of \$400,000, or so much thereof as may
4 be necessary, is appropriated from the Illinois Fire Fighters'
5 Memorial Fund to the Office of the State Fire Marshal for
6 expenses related to the maintenance of the Illinois
7 Firefighters' Memorial, holding the annual Fallen Firefighter
8 Ceremony, and other expenses as allowed under Public Act 91-
9 0832.

10 Section 20. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Office of the State Fire Marshal as follows:

13 Payable from the Fire Prevention Fund:

- 14 For Expenses of senior officer training55,000
- 15 For Expenses of the Cornerstone program350,000
- 16 For Expenses related to Fire Fighter training
- 17 programs230,000
- 18 For Expenses of Online Firefighter
- 19 Certification Testing590,000

20 Payable from the Fire Prevention Division Fund:

- 21 For Expenses of the U.S. Resource
- 22 Conservation and Recovery Act
- 23 Underground Storage Program1,000,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated for the
 3 ordinary and contingent expenses of the Office of the State
 4 Fire Marshal, as follows:

5 GRANTS

6 Payable from the Fire Prevention Fund:

7	For Chicago Fire Department Training Program	2,747,000
8	For payment to local governmental agencies	
9	which participate in the State Training	
10	Programs	<u>950,000</u>
11	Total	\$3,697,000

12 Section 30. The sum of \$1,000, or so much thereof as may
 13 be necessary, is appropriated from the Fire Prevention Fund to
 14 the Office of the State Fire Marshal for grants available for
 15 the development of new fire districts.

16 Section 35. The sum of \$125,000, or so much thereof as may
 17 be necessary, is appropriated from the Fire Prevention Fund to
 18 the Office of the State Fire Marshal for grants available for
 19 costs and services related to ILEAS/MABAS administration.

20 Section 40. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the Fire Prevention Fund

1 to the Office of the State Fire Marshal for the maintenance and
2 repair of the Illinois Fire Museum.

3 Section 45. The sum of \$3,000,000, or so much thereof as
4 may be necessary, is appropriated from the Fire Prevention Fund
5 to the Office of the State Fire Marshal for deposit into the
6 Fire Truck Revolving Loan Fund.

7 Section 50. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention Fund
9 to the Office of the State Fire Marshal for grants for the
10 Small Equipment Grant Program.

11 Section 55. The sum of \$2,000,000, or so much thereof as
12 may be necessary, is appropriation from the Fire Prevention
13 Fund to the Office of the State Fire Marshal for deposit into
14 the Fire Station Revolving Loan Fund.

15 Section 60. The sum of \$50,000, or so much thereof as may
16 be necessary, is appropriated from the Fire Prevention Fund to
17 the Office of the State Fire Marshal for a grant to the
18 Hazardous Materials Emergency Response Reimbursement.

19 Section 65. The sum of \$550,000, or so much thereof as may
20 be necessary, is appropriated from the Underground Storage Tank

1 Fund to the Office of the State Fire Marshal for a grant to the
 2 City of Chicago for administrative costs incurred as a result
 3 of the State's Underground Storage Program

4 ARTICLE 144

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated from the General Revenue
 8 Fund to the Board of Higher Education to meet ordinary and
 9 contingent expenses for the fiscal year ending June 30, 2018:

10	For Personal Services	2,049,800
11	For State Contributions to Social	
12	Security, for Medicare	29,800
13	For Contractual Services	416,500
14	For Travel	46,500
15	For Commodities	10,400
16	For Printing	4,300
17	For Equipment	7,900
18	For Telecommunications	38,000
19	For Operation of Automotive Equipment	<u>3,800</u>
20	Total	\$2,607,000

21 Section 10. The sum of \$299,300, or so much thereof as may
 22 be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Higher Education for costs and expenses
 2 associated with the administration and enforcement associated
 3 with the P-20 Longitudinal Education Data System Act.

4 Section 15. The sum of \$203,700, or so much thereof as may
 5 be necessary, is appropriated from the Education Assistance
 6 Fund to the Board of Higher Education for costs associated with
 7 the u.Select System.

8 Section 20. The following named amount, or so much thereof
 9 as may be necessary, is appropriated from the Education
 10 Assistance Fund to the Board of Higher Education for
 11 distribution as grants authorized by the Higher Education
 12 Cooperation Act:

13 Quad-Cities Graduate Study Center82,000

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, are appropriated from the Education
 16 Assistance Fund to the Illinois Board of Higher Education for
 17 Science, Technology, Engineering and Math (S.T.E.M.) diversity
 18 initiatives to enhance S.T.E.M. programs for students from
 19 underrepresented groups:

20 Illinois Mathematics and Science
 21 Academy Excellence 2000 Program
 22 in Mathematics and Science106,500

1 Section 30. The sum of \$1,089,400, or so much thereof as
2 may be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Higher Education for distribution as grants
4 for Cooperative Work Study Programs to institutions of higher
5 education.

6 Section 35. The sum of \$1,065,000, or so much thereof as
7 may be necessary, is appropriated from the Education Assistance
8 Fund to the Board of Higher Education for a grant to the Board
9 of Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 40. The sum of \$60,088,800, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Board of Higher Education for the distribution of
14 grants to public universities based on performance-based goals.

15 Section 45. The sum of \$30,000 or so much thereof as may
16 be necessary, is appropriated from the Distance Learning Fund
17 to the Board of Higher Education as supplemental support for
18 costs and expenses associated with the administration and
19 enforcement of 110 ILCS 145/40.

20 Section 50. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Academic Quality
2 Assurance Fund to the Board of Higher Education as supplemental
3 support for costs and expenses associated with the
4 administration and enforcement of 110 ILCS 1010.

5 Section 55. The amount of \$100,000, or so much thereof as
6 may be necessary, is appropriated from the Private College
7 Academic Quality Assurance Fund to the Board of Higher
8 Education as supplemental support for costs and expenses
9 associated with the administration and enforcement of 110 ILCS
10 1005.

11 Section 60. The amount of \$550,000, or so much thereof as
12 may be necessary, is appropriated from the Private Business and
13 Vocational Schools Quality Assurance Fund to the Board of
14 Higher Education as supplemental support for costs and expenses
15 associated with the administration and enforcement of the
16 Private Business and Vocational Schools Act of 2012.

17 Section 65. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the BHE Federal Grants
19 Fund to the Board of Higher Education to be expended under the
20 terms and conditions associated with the federal contracts and
21 grants moneys received.

1 Section 70. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Education
 4 Assistance Fund to the Illinois Mathematics and Science Academy
 5 to meet ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2018:

7	For Personal Services	11,834,200
8	For State Contributions to State	
9	Employees Retirement System	0
10	For Retirement	100
11	For State Contributions to Social	
12	Security, for Medicare	196,400
13	For Contractual Services	3,897,500
14	For Travel	118,400
15	For Commodities	291,900
16	For Equipment	533,200
17	For Electronic Data Processing	116,400
18	For Telecommunications	92,900
19	For Operation of Automotive Equipment	<u>48,300</u>
20	Total	\$17,129,300

21 Section 75. The following named amounts, or so much thereof
 22 as may be necessary, respectively, for the objects and purposes
 23 hereinafter named, are appropriated from the IMSA Income Fund
 24 to the Illinois Mathematics and Science Academy to meet

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2018:

3	For Personal Services	2,261,900
4	For State Contributions to Social	
5	Security, for Medicare	45,900
6	For Contractual Services	569,700
7	For Travel	151,700
8	For Commodities	243,200
9	For Equipment	165,000
10	For Telecommunications	80,000
11	For Operation of Automotive Equipment	5,000
12	For Refunds	<u>27,600</u>
13	Total	\$3,550,000

14 Section. 80. The following sum, or so much thereof as may
15 be necessary, is appropriated from the Education Assistance
16 Fund to the Illinois Board of Higher Education for Science,
17 Technology, Engineering and Math (S.T.E.M.) diversity
18 initiatives to enhance S.T.E.M. programs for students from
19 underrepresented groups:

20	Chicago Area Health and Medical	
21	Careers Program (C.A.H.M.C.P.)	1,433,600

22 Section. 85. The sum of \$1,456,500, or so much thereof as
23 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Higher Education for the administration
2 and distribution of grants authorized by the Diversifying
3 Higher Education Faculty in Illinois Program.

4 Section. 90. The sum of \$1,466,300, or so much thereof as
5 may be necessary, is appropriated from the Education Assistance
6 Fund to the Illinois Board of Higher Education for the Grow
7 Your Own Teachers Program.

8 ARTICLE 145

9 Section 1. The amount of \$30,881,000, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Chicago State
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2018.

14 Section 5. The sum of \$1,600,000, or so much thereof as
15 may be necessary, is appropriated from the Chicago State
16 University Education Improvement Fund to the Board of Trustees
17 of Chicago State University for any expenses incurred by the
18 university.

19 ARTICLE 146

1 fiscal year ending June 30, 2018.

2 ARTICLE 149

3 Section 5. The amount of \$43,728,000, or so much thereof
4 as may be necessary, is appropriated from the Education
5 Assistance Fund to the Board of Trustees of Western Illinois
6 University to meet its operational expenses for the fiscal year
7 ending June 30, 2018.

8 Section 10. The amount of \$20,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Western
11 Illinois University for scholarship grant awards from the sale
12 of collegiate license plates.

13 ARTICLE 150

14 Section 5. The amount of \$61,393,000, or so much thereof
15 as may be necessary, is appropriated from the Education
16 Assistance Fund to the Board of Trustees of Illinois State
17 University to meet its operational expenses for the fiscal year
18 ending June 30, 2018.

19 ARTICLE 151

1 Section 20. The sum of \$4,338,700, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention Fund
3 to the Board of Trustees of the University of Illinois for the
4 purpose of maintaining the Illinois Fire Service Institute,
5 paying the Institute's expenses, and providing the facilities
6 and structures incident thereto, including payment to the
7 University for personal services and related costs incurred.

8 Section 25. The sum of \$250,000, or so much thereof as may
9 be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of the University
11 of Illinois for scholarship grant awards.

12 Section 30. The sum of \$200,000, or so much thereof as may
13 be necessary, is appropriated from the Emergency Public Health
14 Fund to the University of Illinois for costs and expenses
15 related to or in support of Emergency Mosquito Abatement.

16 Section 35. The sum of \$200,000, or so much thereof as may
17 be necessary, is appropriated from the Used Tire Management
18 Fund to the University of Illinois for costs and expenses
19 related to or in support of mosquito research and abatement.

20 Section 40. The sum of \$500,000, or so much thereof as may
21 be necessary, is appropriated from the Hazardous Waste Research

1 Fund to the University of Illinois for its ordinary and
2 contingent expenses.

3 ARTICLE 154

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated from the General Revenue
7 Fund to the Illinois Community College Board for ordinary and
8 contingent expenses:

9	For Personal Services	1,116,300
10	For State Contributions to Social	
11	Security, for Medicare	15,500
12	For Contractual Services	308,800
13	For Travel	47,500
14	For Commodities	4,800
15	For Printing	4,800
16	For Equipment	4,800
17	For Electronic Data Processing	347,100
18	For Telecommunications	29,400
19	For Operation of Automotive Equipment	<u>4,800</u>
20	Total	\$1,883,800

21 Section 10. The sum of \$980,000, or so much thereof as may
22 be necessary, is appropriated from the Education Assistance

1 Fund to Illinois Community College Board for costs associated
2 with administering high school equivalency tests.

3 Section 15. The sum of \$2,800,000, or so much thereof as
4 may be necessary, is appropriated from the Education Assistance
5 Fund to the Illinois Community College Board for grants to the
6 alternative schools network and other providers for educational
7 purposes or bridge programs.

8 Section 20. The sum of \$150,000 or so much thereof as may
9 be necessary, is appropriated from the Education Assistance
10 Fund to the Illinois Community College Board for support of the
11 P-20 Council.

12 Section 25. The amount of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the Education Assistance
14 Fund to the Illinois Community College Board for Career and
15 Technical Education Licensed Practical Nurse and Registered
16 Nurse Preparation.

17 Section 30. The sum of \$60,200, or so much thereof as may
18 be necessary, is appropriated from the Education Assistance
19 Fund to the Illinois Community College Board for awarding
20 scholarships to qualifying graduates of the Lincoln's Challenge
21 Program.

1 Section 35. The sum of \$11,697,900, or so much thereof as
 2 may be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Community College Board for the City
 4 Colleges of Chicago for educational-related expenses.

5 Section 40. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated from the
 7 Education Assistance Fund to the Illinois Community College
 8 Board for distribution to qualifying public community colleges
 9 for the purposes specified:

10	Small College Grants	550,000
11	Retirees Health Insurance Grants	0
12	Workforce Development Grants	0
13	Performance Funding Grants	<u>14,099,500</u>
14	Total	\$14,649,500

15 Section 45. The sum of \$327,000, or so much thereof as may
 16 be necessary, is appropriated from the Education Assistance
 17 Fund to the Illinois Community College Board for costs
 18 associated with the development, support or administration of
 19 the Illinois Longitudinal Data System.

20 Section 50. The sum of \$1,457,900, or so much thereof as
 21 may be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Community College Board for grants to
2 operate an educational facility in the former community college
3 district #541 in East St. Louis.

4 Section 55. The following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Illinois Community
6 College Board for all costs associated with career and
7 technical education activities:

8	From the Education Assistance Fund	17,569,400
9	From the Career and Technical Education Fund	<u>18,500,000</u>
10	Total	\$36,069,400

11 Section 60. The following named amounts, or so much of
12 those amounts as may be necessary, for the objects and purposes
13 named, are appropriated to the Illinois Community College Board
14 for adult education and literacy activities:

15	From the Education Assistance Fund:	
16	For payment of costs associated	
17	with education and educational-related	
18	services to local eligible providers	
19	for adult education and	
20	literacy	21,572,400
21	For payment of costs associated	
22	with education and educational-related	
23	services to local eligible providers	

1 for performance-based awards10,701,600

2 For operational expenses of and

3 for payment of costs associated with

4 education and educational-related

5 services to recipients of Public

6 Assistance, and, if any funds remain,

7 for costs associated with

8 education and educational-related

9 services to local eligible providers

10 for adult education and literacy0

11 From the ICCB Adult Education Fund:

12 For payment of costs associated with

13 education and educational-related

14 services to local eligible providers

15 and to Support Leadership Activities,

16 as Defined by U.S.D.O.E.

17 for adult education and literacy

18 as provided by the United States

19 Department of Education23,250,000

20 Total \$55,524,000

21 Section 65. The following amounts, or so much thereof as

22 may be necessary, respectively, are appropriated to the

23 Illinois Community College Board for distribution to qualifying

24 public community colleges for the purposes specified:

1	From the Personal Property Tax Replacement Fund:	
2	Base Operating Grants	70,000,000
3	From the Education Assistance Fund:	
4	Base Operating Grants	88,923,100
5	Equalization Grants	<u>62,789,900</u>
6	Total	\$221,713,000

7 Section 70. The sum of \$300,000, or so much thereof as may
8 be necessary, is appropriated from ICCB Instructional
9 Development and Enhancement Applications Revolving Fund to the
10 Illinois Community College Board for costs associated with
11 maintaining and updating instructional technology.

12 Section 75. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the High School Equivalency
14 Testing Fund to the Illinois Community College Board for costs
15 associated with administering high school equivalency tests.

16 Section 80. The sum of \$12,500,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Community
18 College Board Contracts and Grants Fund to the Illinois
19 Community College Board to be expended under the terms and
20 conditions associated with the moneys being received, including
21 prior year expenditures.

1 Section 85. The sum of \$525,000, or so much thereof as may
2 be necessary, is appropriated from the ICCB Federal Trust Fund
3 to the Illinois Community College Board for ordinary and
4 contingency expenses of the Board.

5 Section 90. The sum of \$1,250,000, or so much thereof as
6 may be necessary, is appropriated from the ICCB Adult Education
7 Fund to the Illinois Community College Board for operational
8 expenses associated with administration of adult education and
9 literacy activities.

10 Section 95. The sum of \$391,000 or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Illinois Community College Board for a grant to Rock Valley
13 College for programs for transitioning high school students.

14 ARTICLE 155

15 Section 5. The sum of \$0, or so much thereof as may be
16 necessary, is appropriated to the Illinois Student Assistance
17 Commission from the General Revenue Fund for costs associated
18 with marketing for the College Illinois! Prepaid Tuition
19 Program.

20 Section 10. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Student Assistance Commission for the
3 following purpose:

4 To support outreach, research, and
5 training activities997,700

6 Section 20. The sum of \$364,856,300, or so much thereof
7 as may be necessary, is appropriated to the Illinois Student
8 Assistance Commission from the Education Assistance Fund for
9 grant awards to students eligible for the Monetary Award
10 Program, as provided by law, and for agency administrative and
11 operational costs not to exceed 2 percent of the total
12 appropriation in this Section.

13 Section 25. The sum of \$25,000, or so much thereof as may
14 be necessary, is appropriated from the Education Assistance
15 Fund to the Illinois Student Assistance Commission for costs
16 associated with the Veterans' Home Nurses' Loan Repayment
17 Program pursuant to Public Act 95-0576.

18 Section 30. The sum of \$293,300, or so much thereof as may
19 be necessary, is appropriated from the Education Assistance
20 Fund to the Illinois Student Assistance Commission for grants
21 to eligible nurse educators to use for payment of their
22 educational loan pursuant to Public Act 94-1020.

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Education Assistance Fund to the Illinois Student Assistance
 4 Commission for the following purposes:

5 Grants and Scholarships

6	For the payment of scholarships to students	
7	who are children of policemen or firemen	
8	killed in the line of duty, or who are	
9	dependents of correctional officers killed	
10	or permanently disabled in the line of	
11	duty, as provided by law	1,192,100
12	For payment of Minority Teacher Scholarships	<u>1,900,000</u>
13	Total	\$3,092,100

14 Section 40. The sum of \$6,498,000, or so much thereof as
 15 may be necessary, is appropriated from the Education Assistance
 16 Fund to the Illinois Student Assistance Commission to the
 17 Golden Apple Scholars of Illinois program, as provided by law.

18 Section 45. The sum of \$496,400, or so much thereof as may
 19 be necessary, is appropriated from the Education Assistance
 20 Fund to the Illinois Student Assistance Commission for the Loan
 21 Repayment for Teachers Program.

1 Section 50. The sum of \$300,000, or so much thereof as may
 2 be necessary, is appropriated from the ISAC Accounts Receivable
 3 Fund to the Illinois Student Assistance Commission for costs
 4 associated with the collection of delinquent scholarship awards
 5 pursuant to the Illinois State Collection Act of 1986.

6 Section 55. The sum of \$110,000, or so much thereof as may
 7 be necessary, is appropriated to the Illinois Student
 8 Assistance Commission from the University Grant Fund for
 9 payment of grants for the Higher Education License Plate
 10 Program, as provided by law.

11 Section 60. The following named sum, or so much thereof
 12 as may be necessary, is appropriated from the Illinois Student
 13 Assistance Commission Contracts and Grants Fund to the Illinois
 14 Student Assistance Commission for the following purpose:

15 To support outreach, research, and
 16 training activities10,000,000

17 Section 65. The following named sum, or so much thereof
 18 as may be necessary, is appropriated from the Optometric
 19 Licensing and Disciplinary Board Fund to the Illinois Student
 20 Assistance Commission for the following purpose:

21 Grants and Scholarships

22 For payment of scholarships for the

1 Optometric Education Scholarship
 2 Program, as provided by law50,000

3 Section 70. The following named sum, or so much thereof
 4 as may be necessary, is appropriated from the National Guard
 5 and Naval Militia Grant Fund to the Illinois Student Assistance
 6 Commission for the following purpose:

7 Grants and Scholarships

8 For payment of Illinois National Guard and
 9 Naval Militia Scholarships
 10 at State-controlled universities
 11 and public community colleges in
 12 Illinois to students eligible to
 13 receive such awards, as provided by law20,000

14 Section 75. The sum of \$100,000, or so much thereof as may
 15 be necessary, is appropriated from the Golden Apple Scholars
 16 of Illinois Fund to the Illinois Student Assistance Commission
 17 for the Golden Apple Scholars of Illinois Program, as provided
 18 by law.

19 Section 80. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Illinois Student Assistance Commission from the Student Loan
 22 Operating Fund for its ordinary and contingent expenses:

1	For Administration	
2	For Personal Services	15,538,600
3	For State Contributions to State	
4	Employees Retirement System	8,392,900
5	For State Contributions to	
6	Social Security	1,181,000
7	For State Contributions for	
8	Employees Group Insurance	6,240,000
9	For Contractual Services	12,630,700
10	For Travel	311,000
11	For Commodities	282,200
12	For Printing	501,000
13	For Equipment	540,000
14	For Telecommunications	1,897,900
15	For Operation of Auto Equipment	<u>38,400</u>
16	Total	\$47,553,700

17 Section 85. The sum of \$2,500,000, or so much thereof as
 18 may be necessary, is appropriated to the Illinois Student
 19 Assistance Commission from the Student Loan Operating Fund for
 20 costs associated with Federal Loan System Development and
 21 Maintenance.

22 Section 90. The sum of \$1,000,000 or so much thereof as
 23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund for
 2 costs associated with the Illinois Designated Account Purchase
 3 Program.

4 Section 95. The sum of \$13,000,000, or so much thereof as
 5 may be necessary, is appropriated to the Illinois Student
 6 Assistance Commission from the Student Loan Operating Fund for
 7 distribution as necessary for the following: for payment of
 8 collection agency fees associated with collection activities
 9 for Federal Family Education Loans, for Default Aversion Fee
 10 reversals, and for distributions as necessary and provided for
 11 under the Federal Higher Education Act.

12 Section 100. The following named sum, or so much thereof
 13 as may be necessary, is appropriated from the Federal
 14 Congressional Teacher Scholarship Program Fund to the Illinois
 15 Student Assistance Commission for the following purpose:

16 For transferring repayment funds collected
 17 under the Paul Douglas Teacher Scholarship
 18 Program to the U.S. Treasury400,000

19 Section 105. The sum of \$230,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Student
 21 Loan Fund to the Illinois Student Assistance Commission for
 22 distribution when necessary as a result of the following: for

1 guarantees of loans that are uncollectible, for collection
2 payments to the Student Loan Operating Fund as required under
3 agreements with the United States Secretary of Education, for
4 payment to the Student Loan Operating Fund for Default Aversion
5 Fees, for transfers to the U.S. Treasury, or for other
6 distributions as necessary and provided for under the Federal
7 Higher Education Act.

8 Section 110. The sum of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated from the Federal Student
10 Incentive Trust Fund to the Illinois Student Assistance
11 Commission for allowable uses of federal grant funds related
12 to college access, outreach, and training, including but not
13 limited to funds received under the federal Gaining Early
14 Awareness and Readiness for Undergraduate Program.

15 Section 115. The sum of \$300,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Student
17 Incentive Trust Fund to the Illinois Student Assistance
18 Commission for the John R. Justice Student Loan Repayment
19 Program.

20 ARTICLE 156

21 Section 1. The sum of \$1,306,685,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of the State Universities
3 Retirement System for the State's contribution, as provided by
4 law.

5 Section 5. The sum of \$155,000,000, or so much thereof as
6 may be necessary, is appropriated from the State Pensions Fund
7 to the Board of Trustees of the State Universities Retirement
8 System pursuant to the provisions of Section 8.12 of the State
9 Finance Act.

10 Section 10. The sum of \$3,307,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the State Universities Retirement System for deposit into
13 the Community College Health Insurance Security Fund for the
14 State's contributions, as required by law.

15 ARTICLE 157

16 Section 5. The amount of \$1,162,100, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the State Universities Civil Service System to meet its
19 operational expenses for the fiscal year ending June 30, 2018.

20 ARTICLE 997

