

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. For the fiscal year ending June 30, 2016, the
6 following named amounts, or so much thereof as may be
7 necessary, are appropriated to the Department of Public
8 Health for the objects and purposes hereinafter named:

9 DIRECTOR'S OFFICE

10 Payable from the Public Health Special
11 State Projects Fund:

12 For Expenses of Public Health Programs750,000

13 Section 10. For the fiscal year ending June 30, 2016, the
14 following named amounts, or so much thereof as may be
15 necessary, are appropriated to the Department of Public
16 Health for the objects and purposes hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:

19 For Expenses of the Adoption Registry
20 and Medical Information Exchange94,800

21 For Media and Film Production Outreach0

1 For Operational Expenses of the Regional
2 Data Base System12,700
3 Total \$107,500
4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:
6 For Operational Expenses for
7 Maintaining Billings and Receivables
8 for Lead Testing110,000
9 Payable from Death Certificate
10 Surcharge Fund:
11 For Expenses of Statewide Database
12 of Death Certificates and Distributions
13 of Funds to Governmental Units,
14 Pursuant to Public Act 91-03822,500,000
15 Payable from the Illinois Adoption Registry
16 and Medical Information Exchange Fund:
17 For Expenses Associated with the
18 Adoption Registry and Medical Information
19 Exchange400,000
20 Payable from the Public Health Special
21 State Projects Fund:
22 For operational expenses of regional and
23 central office facilities750,000
24 Payable from the Metabolic Screening
25 and Treatment Fund:

1 For Operational Expenses for Maintaining
 2 Laboratory Billings and Receivables80,000

3 Section 15. For the fiscal year ending June 30, 2016,
 4 the following named amounts, or so much thereof as may be
 5 necessary, are appropriated to the Department of Public
 6 Health for the objects and purposes hereinafter named:

7 DIVISION OF INFORMATION TECHNOLOGY

8 Payable from the General Revenue Fund:

9 For Expenses for Public Health
 10 Prevention Systems399,400
 11 For Expenses Associated with the Childhood
 12 Immunization Program142,200
 13 For Operational Expenses for Health
 14 Information Systems Targeted for
 15 Health Screening Programs107,700
 16 Total \$649,300

17 Payable from the Public Health Special

18 State Projects Fund:

19 For Expenses of EPSDT and other
 20 Public Health programs200,000

21 Section 20. For the fiscal year ending June 30, 2016,
 22 the following named amounts, or so much thereof as may be
 23 necessary, are appropriated to the Department of Public

1 Health for the objects and purposes hereinafter named:

2 OFFICE OF POLICY, PLANNING AND STATISTICS

3 Payable from the General Revenue Fund:

4 For expenses of the Adverse Pregnancy

5 Outcomes Reporting Systems (APORS) Program

6 and the Adverse Health Care Event

7 Reporting and Patient Safety Initiative1,015,100

8 For expenses of State Cancer Registry,

9 including matching funds for National

10 Cancer Institute grants151,600

11 For operating expenses of the Center

12 for Rural Health284,500

13 Total \$1,451,200

14 Payable from the Rural/Downstate Health

15 Access Fund:

16 For expenses related to the J1 Waiver

17 Applications100,000

18 Payable from the Hospital Licensure Fund:

19 For expenses associated with the

20 Illinois Adverse Health Care Events

21 Reporting Law for an Adverse Health

22 Care Event Reporting System1,500,000

23 Payable from Community Health Center Care Fund:

24 For expenses for access to Primary Health

25 Care Services Program per Family Practice

1 Payable from Illinois State Podiatric
 2 Disciplinary Fund:
 3 For expenses of the Podiatric Scholarship
 4 and Residency Act100,000
 5 Payable from the Tobacco Settlement
 6 Recovery Fund:
 7 For grants and administrative expenses
 8 for the Community Health Center
 9 Expansion Program and healthcare
 10 workforce providers in Health
 11 Professional Shortage Areas (HPSAs)
 12 in Illinois1,364,600

13 Section 25. For the fiscal year ending June 30, 2016,
 14 the following named amounts, or so much thereof as may be
 15 necessary, are appropriated to the Department of Public
 16 Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:
 19 For expenses of Sudden Infant Death Syndrome
 20 (SIDS) Program244,400
 21 Total \$244,400

22 Payable from the Public Health Special
 23 State Projects Fund:
 24 For Expenses for Public Health Programs1,500,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Metabolic
 4 Screening Follow-up Services3,297,000
 5 Payable from the Hearing Instrument
 6 Dispenser Examining and Disciplinary Fund:
 7 For Expenses Pursuant to the Hearing
 8 Aid Consumer Protection Act100,000

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:
 15 For Expenses for the University of
 16 Illinois Sickle Cell Clinic483,900
 17 For Prostate Cancer Awareness146,600
 18 For grants to Children's Memorial Hospital
 19 for the Illinois Violent Death Reporting
 20 System to analyze data, identify risk
 21 factors and develop prevention efforts76,700
 22 For Grants for Vision and Hearing
 23 Screening Programs341,700
 24 Total \$1,048,900

1	Payable from the Alzheimer's Disease	
2	Research Fund:	
3	For Grants Pursuant to the Alzheimer's Disease	
4	Research Act	350,000
5	Payable from the Compassionate Use of Medical	
6	Cannabis Fund:	
7	For expenditures to Implement the Medical	
8	Cannabis Program	5,000,000
9	Payable from the Childhood Cancer Research Fund:	
10	For Grants for Childhood Cancer Research	75,000
11	Payable from the Diabetes Research Checkoff Fund:	
12	For Grants for Diabetes Research	250,000
13	Payable from the DHS Private Resources Fund:	
14	For Expenses of Diabetes Research	700,000
15	Payable from the Tobacco Settlement Recovery Fund:	
16	For Certified Local Health Department	
17	Grants for Anti-Smoking Programs	5,000,000
18	For Grants and Administrative Expenses for	
19	the Tobacco Use Prevention Program,	
20	BASUAH Program, and Asthma Prevention	<u>3,000,000</u>
21	Total	\$8,000,000
22	Payable from the Metabolic Screening and	
23	Treatment Fund:	
24	For Grants for Metabolic Screening	
25	Follow-up Services	3,250,000

1	For grants for Free Distribution of Medical	
2	Preparations and Food Supplies	<u>2,875,000</u>
3	Total	\$6,125,000
4	Payable from the Autoimmune Disease Research Fund:	
5	For grants for Autoimmune Disease	
6	research and treatment	45,000
7	Payable from the Prostate Cancer Research Fund:	
8	For grants to Public and Private Entities	
9	in Illinois for Prostate	
10	Cancer Research	30,000
11	Payable from the Multiple Sclerosis Research Fund:	
12	For grants to conduct Multiple	
13	Sclerosis research	3,000,000

14 Section 35. For the fiscal year ending June 30, 2016,
 15 and addition to any amounts previously appropriated, the sum
 16 of \$3,100,000, or so much thereof as may be necessary, is
 17 appropriated from the Tobacco Settlement Recovery Fund to the
 18 American Lung Association for operations of the Quitline.

19 Section 40. For the fiscal year ending June 30, 2016,
 20 the sum of \$400,000, or so much thereof as may be necessary,
 21 is appropriated from the Healthy Smiles Fund to the
 22 Department of Public Health for expenses of the Healthy
 23 Smiles Program.

1 Section 45. For the fiscal year ending June 30, 2016,
 2 the sum of \$488,800, or so much thereof as may be necessary,
 3 is appropriated from the General Revenue Fund to the
 4 Department of Public Health for expenses associated with
 5 mobile health care services, including Asthma and other
 6 preventive services for children.

7 Section 50. For the fiscal year ending June 30, 2016,
 8 the following named amounts, or so much thereof as may be
 9 necessary, are appropriated to the Department of Public
 10 Health for the objects and purposes hereinafter named:

11 OFFICE OF HEALTH CARE REGULATION

12 Payable from the General Revenue Fund:

13 For Expenses of the Assisted Living
 14 and Shared Housing Program206,400

15 Payable from the Long Term Care

16 Monitor/Receiver Fund:

17 For Expenses, Including Refunds,
 18 Related to Appointment of Long Term Care
 19 Monitors and Receivers28,000,000

20 Payable from the Home Care Services Agency

21 Licensure Fund:

22 For expenses of Home Care Services
 23 Agency Licensure1,400,000

1 Payable from the Regulatory Evaluation
2 and Basic Enforcement Fund:
3 For Expenses of the Alternative Health
4 Care Delivery Systems Program75,000
5 Payable from the Health Facility Plan
6 Review Fund:
7 For Expenses of Health Facility
8 Plan Review Program and Hospital
9 Network System, including refunds2,227,000
10 Payable from the Hospice Fund:
11 For Grants for hospice services as
12 defined in the Hospice Program
13 Licensing Act15,000
14 Payable from Assisted Living and Shared
15 Housing Regulatory Fund:
16 For operational expenses of the
17 Assisted Living and Shared
18 Housing Program, pursuant to
19 Public Act 91-0656801,000
20 Payable from the Public Health Special State
21 Projects Fund:
22 For Health Care Facility Regulation900,000
23 Payable from Equity in Long Term Care
24 Quality Fund:
25 For grants to assist residents of

1 facilities licensed under the
 2 Nursing Home Care Act3,500,000
 3 Payable from the Hospital Licensure Fund:
 4 For Expenses Associated with the Hospital
 5 Licensing Program750,000

6 Section 55. For the fiscal year ending June 30, 2016,
 7 the following named amounts, or so much thereof as may be
 8 necessary, are appropriated to the Department of Public
 9 Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:
 11 For Expenses Incurred for the Rapid
 12 Investigation and Control of
 13 Disease or Injury461,500
 14 For Expenses of Environmental Health
 15 Surveillance and Prevention
 16 Activities, Including Mercury
 17 Hazards and West Nile Virus307,800
 18 For Expenses for Expanded Lab Capacity
 19 and Enhanced Statewide Communication
 20 Capabilities Associated with
 21 Homeland Security331,900
 22 For Deposit into the Lead Poisoning
 23 Screening, Prevention, and
 24

1	Abatement Fund	<u>663,700</u>
2	Total	\$1,764,900
3	Payable from the Food and Drug Safety Fund:	
4	For Expenses of Administering	
5	the Food and Drug Safety	
6	Program, including Refunds	2,000,000
7	Payable from the Safe Bottled Water Fund:	
8	For Expenses for the Safe Bottled	
9	Water Program	100,000
10	Payable from the Facility Licensing Fund:	
11	For Expenses, including Refunds, of	
12	Environmental Health Programs	3,000,000
13	Payable from the Illinois School Asbestos	
14	Abatement Fund:	
15	For Expenses, Including Refunds, of	
16	Administering and Executing	
17	the Asbestos Abatement Act and	
18	the Federal Asbestos Hazard Emergency	
19	Response Act of 1986 (AHERA)	1,200,000
20	Payable from the Emergency Public Health Fund:	
21	For expenses of mosquito abatement in an	
22	effort to curb the spread of West	
23	Nile Virus	5,100,000
24	Payable from the Public Health Water Permit Fund:	
25	For Expenses, Including Refunds,	

1 of Administering the Groundwater
 2 Protection Act200,000
 3 Payable from the Used Tire Management Fund:
 4 For Expenses of Vector Control Programs,
 5 including Mosquito Abatement500,000
 6 Payable from the Tattoo and Body Piercing Fund:
 7 For expenses of administering of
 8 Tattoo and Body Piercing Establishment
 9 Registration Program300,000
 10 Payable from the Lead Poisoning Screening,
 11 Prevention, and Abatement Fund:
 12 For Expenses of the Lead Poisoning
 13 Screening, and Prevention Program,
 14 including Refunds2,897,100
 15 Payable from the Tanning Facility Permit Fund:
 16 For Expenses to Administer the
 17 Tanning Facility Permit Act,
 18 including Refunds400,000
 19 Payable from the Plumbing Licensure
 20 and Program Fund:
 21 For Expenses to Administer and Enforce
 22 the Illinois Plumbing License Law,
 23 including Refunds2,450,000
 24 Payable from the Pesticide Control Fund:
 25 For Public Education, Research,

1 and Enforcement of the Structural
2 Pest Control Act420,000
3 Payable from the Pet Population Control Fund:
4 For expenses associated with the
5 Illinois Public Health and Safety
6 Animal Population Control Act250,000
7 Payable from the Public Health Special
8 State Projects Fund:
9 For Expenses of Conducting EPSDT
10 and other Health Protection Programs14,200,000

11 Section 60. For the fiscal year ending June 30, 2016,
12 the following named amounts, or so much thereof as may be
13 necessary, are appropriated to the Department of Public
14 Health for the objects and purposes hereinafter named:

15 OFFICE OF HEALTH PROTECTION

16 Payable from the General Revenue Fund:
17 For Grants for Immunizations and
18 Outreach Activities4,515,100
19 For Local Health Protection Grants
20 to Certified Local Health Departments
21 for Health Protection Programs including,
22 But Not Limited To, Infectious
23 Diseases, Food Sanitation,
24 Potable Water and Private Sewage17,713,800

1 Act 87-76323,000,000

2 Payable from the General Revenue Fund:

3 For grants and other expenses for
4 the prevention and treatment of
5 HIV/AIDS and the creation of an HIV/AIDS
6 service delivery system to reduce the
7 disparity of HIV infection and AIDS cases
8 between African-Americans and other
9 population groups1,250,000

10 Payable from the Quality of Life Endowment Fund:

11 For grants and expenses associated
12 with HIV/AIDS prevention and education2,000,000

13 Section 70. For the fiscal year ending June 30, 2016,
14 the following named amounts, or so much thereof as may be
15 necessary, are appropriated to the Department of Public
16 Health for the objects and purposes hereinafter named:

17 PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:

19 For Operational Expenses to Provide
20 Clinical and Environmental Public
21 Health Laboratory Services3,263,600

22 Payable from the Public Health Laboratory

23 Services Revolving Fund:

24 For Expenses, Including

1 Refunds, to Administer Public
 2 Health Laboratory Programs and
 3 Services5,000,000
 4 Payable from the Lead Poisoning
 5 Screening, Prevention, and Abatement Fund:
 6 For Expenses, Including
 7 Refunds, of Lead Poisoning Screening,
 8 Prevention and Abatement Program1,398,100
 9 Payable from the Public Health Special State
 10 Projects Fund:
 11 For operational expenses of regional and
 12 central office facilities2,200,000
 13 Payable from the Metabolic Screening
 14 and Treatment Fund:
 15 For Expenses, Including
 16 Refunds, of Testing and Screening
 17 for Metabolic Diseases9,983,800

18 Section 75. For the fiscal year ending June 30, 2016,
 19 the following named amounts, or as much thereof as may be
 20 necessary, are appropriated to the Department of Public
 21 Health for the objects and purposes hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:
 24 For Expenses for Breast and Cervical

1 Cancer Screenings, minority outreach,
2 and other Related Activities11,000,000
3 For Expenses of the Women's Health
4 Promotion Programs474,100
5 For grants for the extension and provision
6 of perinatal services for premature
7 and high-risk infants and their mothers1,002,700
8 Total \$12,476,800
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses of Women's Health Programs200,000

12 Section 80. For the fiscal year ending June 30, 2016,
13 the following named amounts, or so much thereof as may be
14 necessary, are appropriated to the Department of Public
15 Health for the objects and purposes hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the Penny Severns Breast, Cervical,
18 and Ovarian Cancer Research Fund:
19 For Grants for Breast and Cervical
20 Cancer Research600,000
21 Payable from the Carolyn Adams Ticket
22 for the Cure Grant Fund:
23 For Grants and related expenses to
24 public or private entities in Illinois

1 for the purpose of funding research
 2 concerning breast cancer and for
 3 funding services for breast cancer victims2,500,000

4 Section 85. For the fiscal year ending June 30, 2016,
 5 the following named amounts, or as much thereof as may be
 6 necessary, are appropriated to the Department of Public
 7 Health for the objects and purposes hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from General Revenue Fund:

10 For Expenses associated with School Health
 11 Centers1,151,100
 12 For Grants to Family Planning Programs
 13 for Contraceptive Services459,800
 14 Total \$1,610,900

15 Payable from Tobacco Settlement Recovery Fund:

16 For costs associated with
 17 Children's Health Programs1,229,700

18 Section 90. For the fiscal year ending June 30, 2016,
 19 the following named amount, or so much thereof as may be
 20 necessary, is appropriated to the Department of Public Health
 21 for the objects and purposes hereinafter named:

22 OFFICE OF PREPAREDNESS AND RESPONSE

23 Payable from the Heartsaver AED Fund:

1 For Expenses Associated with the
2 Heartsaver AED Program50,000
3 Payable from the Trauma Center Fund:
4 For Expenses of Administering the
5 Distribution of Payments to
6 Trauma Centers7,000,000
7 Payable from the Stroke Data Collection Fund:
8 For Expenses Associated with
9 Stroke Data Collection300,000
10 Payable from the EMS Assistance Fund:
11 For Expenses of Administering the
12 Distribution of Payments from the
13 EMS Assistance Fund, Including Refunds1,500,000
14 Payable from the Spinal Cord Injury Paralysis
15 Cure Research Trust Fund:
16 For Grants for Spinal Cord Injury Research800,000
17 Payable from the Public Health Special
18 Projects Fund:
19 For All Costs Associated with Public
20 Health Preparedness Including First-
21 aid Stations and Anti-viral Purchases450,000
22 Payable from the General Revenue Fund:
23 For grants to Metro Chicago Hospital
24 Council for the support of the Illinois
25 Poison Control Center2,000,000

1 ARTICLE 2

2 Section 5. For the fiscal year ending June 30, 2016, the
3 following named amounts, or so much thereof as may be
4 necessary, respectively, are appropriated for the ordinary
5 and contingent expenses of the Department on Aging:

6 DISTRIBUTIVE ITEMS

7 OPERATIONS

8 Payable from General Revenue Fund:

9	For Expenses of the Provisions of	
10	the Statewide Centralized Abuse,	
11	Neglect, Financial Exploitation and	
12	Self-Neglect Act	20,000,000
13	For Expenses of the Senior Employment	
14	Specialist Program	186,000
15	For Expenses of the Grandparents	
16	Raising Grandchildren Program	293,300
17	For expenses associated with Home Delivered	
18	Meals (formula and non-formula)	11,361,700
19	For Specialized Training Program	48,900
20	For Expenses of the Illinois Department	
21	on Aging for Monitoring and Support	
22	Services	177,900
23	For Expenses of the Illinois	

1	Council on Aging	25,400
2	For Administrative Expenses of the	
3	Senior Meal Program	30,400
4	For Benefits, Eligibility, Assistance	
5	and Monitoring	1,807,100
6	For the expenses of the Senior Helpline	<u>1,362,500</u>
7	Total	\$35,293,200
8	Payable from the Long Term Care Ombudsman Fund:	
9	For Expenses of the Long Term Care	
10	Ombudsman Fund	2,600,000
11	Payable from the Department on Aging	
12	State Projects Fund:	
13	For Expenses of Private Partnership	
14	Projects	345,000

15 Section 10. For the fiscal year ending June 30, 2016,
 16 the following named amounts, or so much thereof as may be
 17 necessary, respectively, are appropriated from the General
 18 Revenue Fund for the ordinary and contingent expenses of the
 19 Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

22	For Grants for Retired Senior	
23	Volunteer Program	539,400
24	For Planning and Service Grants to	

1	Area Agencies on Aging	7,548,300
2	For Grants for the Foster	
3	Grandparent Program	236,000
4	For Expenses to the Area Agencies	
5	on Aging for Long-Term Care Systems	
6	Development	238,300
7	For the Ombudsman Program	1,318,100
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	<u>734,300</u>
11	Total	\$10,614,400
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Grants and Administrative	
15	Expenses of Senior Health	
16	Assistance Programs	1,600,000

17 Section 15. For the fiscal year ending June 30, 2016,
 18 the following named amounts, or so much thereof as may be
 19 necessary, respectively, are appropriated for the ordinary
 20 and contingent expenses of the Department on Aging:

21 DISTRIBUTIVE ITEMS

22 COMMUNITY CARE

23 Payable from General Revenue Fund:

24 For grants and for administrative

1 expenses associated with the purchase
 2 of services covered by the Community
 3 Care Program, including prior year costs413,022,700
 4 For grants and for administrative
 5 expenses associated with Comprehensive
 6 Case Coordination, including prior year
 7 costs59,390,800
 8 For the Balancing Incentive Program3,398,400

9 Payable from the Commitment to Human Services

10 Fund:

11 For grants and for administrative expenses
 12 associated with the purchase of
 13 services covered by the Community Care
 14 Program, including prior year costs346,000,000

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than 10 percent of the
 17 total appropriations of General Revenue Funds in Section 15
 18 above among the various purposes therein enumerated.

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than 10 percent of the
 21 total appropriations of the Commitment to Human Services Fund
 22 in Section 15 above among the various purposes therein

1 enumerated.

2 ARTICLE 3

3 Section 5. For the fiscal year ending June 30, 2016, the
4 following named amounts, or so much thereof as may be
5 necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for income assistance and related distributive
8 purposes, including such Federal funds as are made available
9 by the Federal Government for the following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 For Funeral and Burial Expenses under
13 Articles III, IV, and V, including
14 prior year costs9,000,000

15 For Grants Associated with Child Care
16 Services, Including Operating and
17 Administrative Costs480,000,000

18 For costs associated with the
19 Illinois Welcoming Centers1,499,000

20 For Grants and Administrative
21 Expenses associated with Immigrant
22 Integration Services and for other
23 Immigrant Services pursuant to 305 ILCS

1 5/12-4.34, provided the agency enters
 2 directly into agreements with grant
 3 recipients rather than granting the funds
 4 to one agency serving as a fiscal agent6,035,000

5 The Department, with the consent in writing from the
 6 Governor, may reapportion not more than ten percent of the
 7 total appropriation of General Revenue Funds in Section 5
 8 above "For Income Assistance and Related Distributive
 9 Purposes" among the various purposes therein enumerated.

10 Section 10. For the fiscal year ending June 30, 2016,
 11 the following named sums, or so much thereof as may be
 12 necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenditures of the Department of Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 Payable from DHS Private Resources Fund:

17 For Grants and Costs associated with Human
 18 Services Activities funded by Grants or
 19 Private Donations10,000

20 Payable from Mental Health Fund:

21 For Costs associated with Mental Health and
 22 Developmental Disabilities Special Projects6,000,000
 23 For costs associated with DHS inter-agency

1	Support Services	3,000,000
2	Payable from the DHS State Projects Fund:	
3	For expenses associated with Energy	
4	Conservation and Efficiency programs	1,000,000
5	Payable from DHS Recoveries Trust Fund:	
6	For Deposit into the DHS Technology	
7	Initiative Fund	5,000,000
8	For ordinary and contingent expenses	16,263,000
9	Payable from DHS Technology Initiative Fund:	
10	For Expenses of the Framework Project	<u>10,000,000</u>
11	Total	\$41,273,000
12	Payable from the General Revenue Fund:	
13	For the Governor's Office of Health	
14	Innovation and Transformation	156,400

15 Section 15. For the fiscal year ending June 30, 2016,
 16 the sum of \$733,100, or so much thereof as may be necessary,
 17 is appropriated from the General Revenue Fund to the
 18 Department of Human Services for the Upward Mobility Program.

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 GRANTS-IN-AID

21 Section 20. For the fiscal year ending June 30, 2016,
 22 the following named sums, or so much thereof as may be
 23 necessary, respectively, are appropriated to the Department
 24 of Human Services for the purposes hereinafter named:

1 GRANTS-IN-AID

2 For Grants and administrative expenses

3 associated with the Open Door Project:

4 Payable from DHS Private Resources Fund315,500

5 Section 25. For the fiscal year ending June 30, 2016,
6 the following named sums, or so much thereof as may be
7 necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Department of
9 Human Services for ordinary and contingent expenses:

10 MANAGEMENT INFORMATION SERVICES

11 Payable from Mental Health Fund:

12 For costs related to the provision
13 of MIS support services provided to
14 Departmental and Non-Departmental
15 organizations6,636,600

16 Section 22. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 For all costs and administrative expenses
 2 for Community Service Programs for
 3 Persons with Mental Illness, Child and
 4 Adolescent Mental Health Programs, Community Hospital
 5 Inpatient & Psychiatric Services, Evaluation Determination,
 6 Disposition, & Assessment, Jail Data Link Project, Juvenile
 7 Justice Trauma Program, Psychiatrist Services, Regions
 8 Special Supports & Services, Rural Behavioral Health
 9 Access, and all other Non-Medicaid Services to persons with
 10 Mental Illness:
 11 Payable from General Revenue Fund58,815,000

12 Section 30. For the fiscal year ending June 30, 2016, the
 13 following named sums, or so much thereof as may be necessary,
 14 respectively, for the purposes hereinafter named, are
 15 appropriated to the Department of Human Services for Grants-
 16 In-Aid and Purchased Care in its various regions pursuant to
 17 Sections 3 and 4 of the Community Services Act and the
 18 Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 Payable from General Revenue Fund:
 22 For costs associated with the Purchase and
 23 Disbursement of Psychotropic Medications
 24 for Mentally Ill Clients in the Community1,881,800

1 For Supportive MI Housing15,915,800
 2 For costs associated with the Specialized
 3 Mental Health Rehabilitative Facility
 4 Community Programs1,603,300
 5 For the costs associated with Mental Health
 6 Balancing Incentive Programs7,843,900

7 The Department, with the consent in writing from the
 8 Governor, may reappropriation not more than 10 percent of the
 9 total appropriation of General Revenue Funds in Section 30
 10 above among the various purposes therein enumerated.

11 Section 32. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to the Department of
 14 Human Services for Grants-In-Aid and Purchased Care in its
 15 various regions pursuant to Sections 3 and 4 of the Community
 16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
 20 Community Based Services for
 21 Persons with Developmental Disabilities
 22 and for Intermediate Care Facilities
 23 for the Mentally Retarded, Respite Services, Dental Grants,

1 Epilepsy Grants, Alternative Community Programs, and any
 2 other services for Persons with Developmental Disabilities
 3 that are not covered by Medicaid or the Ligas Consent
 4 Decree

5 Payable from General Revenue Fund36,543,000

6 For costs associated with the Developmental
 7 Disabilities Balancing Incentive Programs

8 Payable from General Revenue Fund5,233,500

9 For Intermediate Care Facilities
 10 for the Mentally Retarded and
 11 Alternative Community Programs
 12 including prior year costs

13 Payable from Care Provider Fund for Persons

14 with a Developmental Disability45,000,000

15 For Community Based Services for
 16 Persons with Developmental
 17 Disabilities at the approximate
 18 cost set forth below:

19 Payable from Mental Health Fund9,965,600

20 Section 35. For the fiscal year ending June 30, 2016,
 21 the following named sums, or so much thereof as may be
 22 necessary, respectively, for the purposes hereinafter named,
 23 are appropriated to the Department of Human Services for
 24 Grants-In-Aid and Purchased Care in its various regions

1 pursuant to Sections 3 and 4 of the Community Services Act
2 and the Community Mental Health Act:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For a grant to the Autism Program for an

6 Autism Diagnosis Education Program

7 for Individuals4,300,000

8 For a Grant to Best Buddies977,500

9 For a grant to the ARC of Illinois

10 for the Life Span Project471,400

11 Payable from Special Olympics Illinois Fund:

12 For the costs associated with Special Olympics100,000

13 Payable from Special Olympics Illinois and

14 Special Children's Charities Fund:

15 For grants to Special Olympics

16 Illinois and Special Children's Charities700,000

17 The Department, with the consent in writing from the
18 Governor, may reappropriation not more than 10 percent of the
19 total appropriation of General Revenue Funds in Section 35
20 above among the various purposes therein enumerated.

21 Section 40. For the fiscal year ending June 30, 2016,
22 the following named amount, or so much thereof as may be
23 necessary, is appropriated to the Department of Human

1 Services for Payments to Community Providers and
 2 Administrative Expenditures, including such Federal funds as
 3 are made available by the Federal Government for the
 4 following purpose:

5 Payable from Autism Research Checkoff Fund:

6 For costs associated with autism research100,000

7 Payable from Autism Awareness Fund:

8 For costs associated with autism awareness100,000

9 Section 45. For the fiscal year ending June 30, 2016,
 10 the following named amounts, or so much thereof as may be
 11 necessary, respectively, are appropriated for the objects and
 12 purposes hereinafter named, to the Department of Human
 13 Services:

14 ADDICTION TREATMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For costs associated with Community

18 Based Addiction Treatment Services51,928,900

19 For costs associated with Addiction

20 Treatment Services for Special Populations5,493,600

21 Payable from State Gaming Fund:

22 For Costs Associated with Treatment of

23 Individuals who are Compulsive Gamblers1,029,500

24 For Addiction Treatment and Related Services:

1	Payable from Youth Drug Abuse	
2	Prevention Fund	530,000
3	For Grants and Administrative Expenses Related	
4	to Addiction Treatment and Related Services:	
5	Payable from Drunk and Drugged Driving	
6	Prevention Fund	3,212,200
7	Payable from Drug Treatment Fund	5,105,800
8	For underwriting the cost of housing	
9	for groups of recovering individuals:	
10	Payable from Group Home Loan	
11	Revolving Fund	<u>200,000</u>
12	Total	\$82,577,500

13 The Department, with the consent in writing from the
 14 Governor, may reappropriation not more than two percent of the
 15 total appropriation of General Revenue Funds in Section 45
 16 above "Addiction Treatment" among the purposes therein
 17 enumerated.

18 Section 50. For the fiscal year ending June 30, 2016, the
 19 sum of \$488,800, or as much thereof is necessary is
 20 appropriated from the General Revenue Fund to the Department
 21 of Human Services for a pilot program to study uses and
 22 effects of medication assisted treatments for addiction and
 23 for the prevention of relapse to opioid dependence in

1 publicly-funded treatment program.

2 Section 55. For the fiscal year ending June 30, 2016,
3 the following named amounts, or so much thereof as may be
4 necessary, respectively, are appropriated to the Department
5 of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 GRANTS-IN-AID

8 For Case Services to Individuals:

9 Payable from General Revenue Fund7,749,500

10 Payable from Illinois Veterans'

11 Rehabilitation Fund2,413,700

12 For all costs associated with the Rehabilitation

13 Services Balancing Incentive Programs:

14 Payable from General Revenue Fund2,349,900

15 For Grants to Independent Living Centers:

16 Payable from General Revenue Fund4,199,800

17 For Independent Living Older Blind Grant:

18 Payable from General Revenue Fund131,100

19 For Case Services to Migrant Workers:

20 Payable from General Revenue Fund18,400

21 For Federal match for Supported Employment Programs:

22 Payable from General Revenue Fund102,000

23 Section 60. For the fiscal year ending June 30, 2016,

1 the following named sums, or so much thereof as may be
2 necessary, respectively, for the objects and purposes
3 hereinafter named, are appropriated to meet the ordinary and
4 contingent expenditures of the Department of Human Services:

5 CENTRAL SUPPORT AND CLINICAL SERVICES

6 Payable from Mental Health Fund:

7 For Costs Related to Provision of Support
8 Services Provided to Departmental and Non-
9 Departmental Organizations9,043,800
10 For Drugs and costs associated with
11 Pharmacy Services12,300,000

12 Payable from Mental Health Reporting Fund:

13 For Expenses related to Implementing the
14 Firearm Concealed Carry Act2,500,000

15 Section 65. For the fiscal year ending June 30, 2016,
16 the following named amounts, or so much thereof as may be
17 necessary, respectively, for the objects hereinafter named,
18 are appropriated to the Department of Human Services for
19 Family and Community Services and related distributive
20 purposes, including such Federal funds as are made available
21 by the Federal government for the following purposes:

22 FAMILY AND COMMUNITY SERVICES

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

1 For Emergency Food Program,
2 including Operating and Administrative Costs215,400
3 For Homeless Prevention975,000
4 For a grant to Children's Place for costs
5 associated with specialized child care
6 for families affected by HIV/AIDS381,200
7 For Grants and administrative expenses
8 for Programs to Reduce
9 Infant Mortality, provide
10 Case Management and Outreach
11 Services, and for the
12 Intensive Prenatal Performance Project33,965,000
13 For Costs Associated with the
14 Domestic Violence Shelters
15 and Services Program18,215,700
16 For Costs Associated with
17 Teen Parent Services1,000,000
18 For Grants for Community Services, including
19 operating and administrative costs5,000,000
20 For Grants and Administrative Expenses
21 of the Westside Health Authority Crisis
22 Intervention293,300
23 For Grants and Administrative Expenses
24 of Addiction Prevention and related services1,001,900
25 For Grants and Administrative Expenses

1 of Supportive Housing Services11,000,000
 2 For Grants and Administrative Expenses
 3 of the Comprehensive Community-Based
 4 Services to Youth15,174,100
 5 For Grants and Administrative Expenses
 6 of Redeploy Illinois4,275,200
 7 For Grants and Administrative Expenses
 8 for Homeless Youth Services4,550,000
 9 For grants to provide Assistance to Sexual
 10 Assault Victims and for Sexual Assault
 11 Prevention Activities6,021,100
 12 For Grants and Administrative Expenses
 13 for After School Youth Support
 14 Programs13,000,000
 15 For Grants and Administrative Expenses
 16 For at-risk community support programs,
 17 after school programs, and youth
 18 employment opportunities7,000,000
 19 For Grants and Administrative Expenses
 20 Related to the Healthy Families Program9,814,100
 21 For Early Intervention82,500,000
 22 For Parents Too Soon Program6,715,700
 23 Payable from the Assistance to the Homeless Fund:
 24 For costs related to Providing Assistance
 25 to the Homeless including Operating and

1 Administrative Costs and Grants300,000
 2 Payable from the Specialized Services for
 3 Survivors of Human Trafficking Fund:
 4 For Grants to Organizations to Prevent
 5 Prostitution and Human Trafficking100,000
 6 Payable from the Illinois Affordable Housing
 7 Trust Fund:
 8 For Homeless Youth Services1,000,000
 9 For Grants and Administrative Expenses
 10 for Homelessness Prevention3,000,000
 11 For Grants and Administrative Expenses
 12 for Emergency and Transitional Housing9,383,700
 13 Payable from the Health and Human
 14 Service Medicaid Trust Fund:
 15 For grants for Supportive Housing Services3,382,500
 16 Payable from Hunger Relief Fund:
 17 For Grants for food banks for the
 18 purchase of food and related supplies for
 19 low income persons300,000
 20 Payable from Sexual Assault Services Fund:
 21 For Grants Related to the
 22 Sexual Assault Services Program100,000
 23 Payable from Domestic Violence Abuser
 24 Services Fund:
 25 For Domestic Violence Abuser Services100,000

1 Payable from Tobacco Settlement Recovery Fund:
2 For a Grant to the Coalition for Technical
3 Assistance and Training250,000
4 For all costs associated with
5 Children's Health Programs, including
6 grants, contracts, equipment, vehicles
7 and administrative expenses1,138,800
8 Payable from Domestic Violence Shelter
9 and Service Fund:
10 For Domestic Violence Shelters and
11 Services Program952,200
12 Payable from the Sexual Assault Services
13 and Prevention Fund:
14 For Grants and administrative expenses
15 of the Sexual Assault Services
16 and Prevention Program600,000
17 Payable from the Children's Wellness
18 Charities Fund:
19 For Grants to Children's Wellness Charities100,000
20 Payable from the Housing for Families Fund:
21 For Grants for Housing for Families100,000
22 Payable from the Farmer's Market
23 Technology Improvement Fund:
24 For Farmer's Market Technology1,000,000
25 Payable from Early Intervention

1 Services Revolving Fund:
 2 For Grants and administrative expenses
 3 associated with the Early
 4 Intervention Services Program, including
 5 prior years costs180,000,000
 6 For Grants and Administrative Expenses
 7 of Addiction Prevention and Related
 8 Services:
 9 Payable from Youth Alcoholism and
 10 Substance Abuse Prevention Fund1,050,000

11 The Department may enter into agreements to expend
 12 amounts appropriated in Section 60 above "For Refugee
 13 Resettlement Purchase of Services, Including Operation and
 14 Administrative Costs" with only those entities authorized to
 15 expend amounts appropriated for the same purpose in State
 16 fiscal year 2014 as of May 24, 2014.

17 ARTICLE 4

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, are appropriated to the
 20 Department of Healthcare and Family Services for the purposes
 21 hereinafter named:

22 PROGRAM ADMINISTRATION

1 The amount of \$4,500,000 or so much thereof as may be
 2 necessary, is appropriated from the General Revenue Fund to
 3 be deposited in the Public Aid Recoveries Trust Fund.

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support Administrative
 Fund24,138,800

Payable from Child Support Administrative Fund:

For Child Support Enforcement
 Demonstration Projects900,000

For Administrative Costs Related to
 Enhanced Collection Efforts including
 Paternity Adjudication Demonstration10,800,000

For Costs Related to the State
 Disbursement Unit10,843,200

Total\$94,243,200

ARTICLE 5

18 Section 5. The amount of \$425,000, or so much thereof as
 19 may be necessary, is appropriated from the Veterans' Affairs
 20 State Projects Fund to the Department of Veterans' Affairs
 21 for Cartage and Erection of Veterans' Headstones, including
 22 prior year claims.

1 Section 10. The amount of \$425,000, is appropriated from
2 the Roadside Memorial Fund to the Department of Veterans'
3 Affairs for deposit into the Veterans Affairs State Projects
4 Fund.

5 Section 15. The amount of \$223,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois
7 Affordable Housing Trust Fund to the Department of Veterans'
8 Affairs for specially adapted housing for veterans.

9 Section 20. The amount of \$250,000, or so much thereof
10 as may be necessary, is appropriated from the Illinois
11 Military Family Relief Fund to the Department of Veterans'
12 Affairs for the payment of benefits authorized under the
13 Survivor's Compensation Act.

14 Section 25. The amount of \$8,300,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Veterans Assistance Fund to the Department of Veterans'
17 Affairs for making grants, funding additional services, or
18 conducting additional research projects relating to veterans'
19 post traumatic stress disorder; veterans' homelessness; the
20 health insurance cost of veterans; veterans' disability
21 benefits, including but not limited to, disability benefits

1 provided by veterans service organizations and veterans
 2 assistance commissions or centers; and the long-term care of
 3 veterans.

4 ARTICLE 6

5 Section 5. The following named amounts are appropriated
 6 from the General Revenue Fund to the Court of Claims to pay
 7 claims in conformity with awards and recommendations made by
 8 the Court of Claims as follows:

9	No. 15-CC-0076, Matthew Wojtaszek, unjust	
10	imprisonment	5,000.00
11	No. 15-CC-3248, Christopher Coleman, unjust	
12	imprisonment	220,732.00
13	No. 15-CC-3467, Lewis Gardner, unjust	
14	imprisonment	220,732.00
15	No. 15-CC-3468, Paul Phillips, unjust	
16	imprisonment	220,732.00
17	No. 15-CC-3662, Michael Winston, unjust	
18	imprisonment	188,423.00

1 No. 15-CC-3674, David Bates, unjust
 2 imprisonment188,423.00

3 No. 15-CC-3946, Brian M. Kayer, unjust
 4 imprisonment\$5,000.00

5 No. 16-CC-0001, Angel Gonzalez, unjust
 6 imprisonment\$220,732.00

7 ARTICLE 7

8 Section 5. The following named sums, or so much thereof
 9 as are available for distribution in accordance with Section
 10 8 of the Motor Fuel Tax Law, are appropriated from the Motor
 11 Fuel Tax Fund to the Department of Transportation for the
 12 purposes stated:

13 DISTRIBUTIVE ITEMS

14 For apportioning, allotting, and paying
 15 as provided by law:

16 To Counties204,108,000
 17 To Municipalities285,775,000
 18 To Counties for Distribution to
 19 Road Districts92,617,000
 20 Total\$582,500,000

1

ARTICLE 8

2

Section 5. For the fiscal year ending June 30, 2016, the following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses for the Department of the Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

3

4

5

6

7

8

PAYABLE FROM STATE LOTTERY FUND

9

10

For payment of prizes to holders of

11

winning lottery tickets or shares,

12

including prizes related to Multi-State

13

Lottery games, and payment of

14

promotional or incentive prizes

15

associated with the sale of lottery

16

tickets, pursuant to the provisions

of the "Illinois Lottery Law"1,000,000,000

17

Section 99. Effective date. The Act takes effect upon

18

becoming law.