

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Personal Services	41,469,400
11	For State Contributions to Social Security	3,171,300
12	For Operating Expenses	9,907,100

13 DIRECTOR'S OFFICE

14 Payable from the Public Health Services Fund:

15	For Expenses Associated with the Implementation	
16	of the Illinois Health Insurance	
17	Marketplace and Related Activities.	30,000,000
18	For Expenses Associated with	
19	Support of Federally Funded Public	
20	Health Programs	300,000
21	For Operational Expenses to Support	
22	Refugee Health Care	<u>514,000</u>

1 Payable from the Public Health Services Fund:

2 For Personal Services271,700

3 For State Contributions to State

4 Employees' Retirement System123,900

5 For State Contributions to Social Security21,100

6 For Group Insurance80,000

7 For Contractual Services485,000

8 For Travel20,000

9 For Commodities6,000

10 For Printing21,000

11 For Equipment80,000

12 For Telecommunications Services250,000

13 For Operational Expenses of Maintaining

14 the Vital Records System400,000

15 Total \$1,758,700

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Operational Expenses for

19 Maintaining Billings and Receivables

20 for Lead Testing110,000

21 Payable from Death Certificate

22 Surcharge Fund:

23 For Expenses of Statewide Database

24 of Death Certificates and Distributions

25 of Funds to Governmental Units,

1 Pursuant to Public Act 91-03822,500,000
2 Payable from the Illinois Adoption Registry
3 and Medical Information Exchange Fund:
4 For Expenses Associated with the
5 Adoption Registry and Medical Information
6 Exchange400,000
7 Payable from the Public Health Special
8 State Projects Fund:
9 For operational expenses of regional and
10 central office facilities750,000
11 Payable from the Metabolic Screening
12 and Treatment Fund:
13 For Operational Expenses for Maintaining
14 Laboratory Billings and Receivables80,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health as follows:

18 REFUNDS

19 Payable from the General Revenue Fund13,600
20 Payable from the Public Health Services Fund75,000
21 Payable from the Maternal and Child
22 Health Services Block Grant Fund5,000
23 Payable from the Preventive Health and
24 Health Services Block Grant Fund5,000

1 Total \$98,600

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 DIVISION OF INFORMATION TECHNOLOGY

7 Payable from the General Revenue Fund:

8 For Expenses for Public Health

9 Prevention Systems399,400

10 For Expenses Associated with the Childhood

11 Immunization Program142,200

12 For Operational Expenses for Health

13 Information Systems Targeted for

14 Health Screening Programs107,700

15 Total \$649,300

16 Payable from the Public Health Services Fund:

17 For Expenses Associated

18 with Support of Federally

19 Funded Public Health Programs1,450,000

20 Payable from the Public Health Special

21 State Projects Fund:

22 For Expenses of EPSDT and other

23 Public Health programs200,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7 For expenses of the Adverse Pregnancy
 8 Outcomes Reporting Systems (APORS) Program
 9 and the Adverse Health Care Event
 10 Reporting and Patient Safety Initiative1,015,100

11 For expenses of State Cancer Registry,
 12 including matching funds for National
 13 Cancer Institute grants151,600

14 For operating expenses of the Center
 15 for Rural Health284,500

16 Total \$1,451,200

17 Payable from the Rural/Downstate Health

18 Access Fund:

19 For expenses related to the J1 Waiver
 20 Applications100,000

21 Payable from the Public Health Services Fund:

22 For expenses related to Epidemiological
 23 Health Outcomes Investigations and
 24 Database Development12,110,000

25 For expenses for Rural Health Center to

1 expand the availability of Primary
2 Health Care2,000,000
3 For operational expenses to develop a
4 Health Care Provider Recruitment and
5 Retention Program300,000
6 Total \$14,410,000

7 Payable from the Hospital Licensure Fund:
8 For expenses associated with the
9 Illinois Adverse Health Care Events
10 Reporting Law for an Adverse Health
11 Care Event Reporting System1,500,000

12 Payable from Community Health Center Care Fund:
13 For expenses for access to Primary Health
14 Care Services Program per Family Practice
15 Residency Act500,000

16 Payable from Illinois Health Facilities Planning Fund:
17 For expenses of the Health Facilities
18 and Services Review Board1,200,000
19 For Department expenses in support
20 of the Health Facilities and Services
21 Review Board2,500,000
22 Total \$3,700,000

23 Payable from Nursing Dedicated and
24 Professional Fund:
25 For expenses of the Nursing Education

1 Scholarship Law2,000,000

2 Payable from the Long Term Care Provider Fund:

3 For Expenses of Identified Offenders

4 Assessment and other public health and

5 safety activities2,000,000

6 Payable from the Regulatory Evaluation and Basic

7 Enforcement Fund:

8 For Expenses of the Alternative Health Care

9 Delivery Systems Program75,000

10 Payable from the Public Health Federal

11 Projects Fund:

12 For expenses of Health Outcomes,

13 Research, Policy and Surveillance612,000

14 Payable from the Preventive Health and Health

15 Services Block Grant Fund:

16 For expenses of Preventive Health and Health

17 Services Needs Assessment1,600,000

18 Payable from Public Health Special State

19 Projects Fund:

20 For expenses associated with Health

21 Outcomes Investigations and

22 other public health programs2,500,000

23 Payable from Illinois State Podiatric

24 Disciplinary Fund:

25 For expenses of the Podiatric Scholarship

1 and Residency Act100,000

2 Payable from the Public Health Services Fund:

3 For grants to develop a Health

4 Care Provider Recruitment and

5 Retention Program450,000

6 For grants to develop a Health Professional

7 Educational Loan Repayment Program1,364,600

8 Total \$1,814,600

9 Payable from the Tobacco Settlement

10 Recovery Fund:

11 For grants and administrative expenses

12 for the Community Health Center

13 Expansion Program and healthcare

14 workforce providers in Health

15 Professional Shortage Areas (HPSAs)

16 in Illinois1,364,600

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:

23 For expenses of Sudden Infant Death Syndrome

24 (SIDS) Program244,400

1	Total	\$244,400
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,427,300
4	For State Contributions to State	
5	Employees' Retirement System	650,900
6	For State Contributions to Social Security	109,200
7	For Group Insurance	381,000
8	For Contractual Services	650,000
9	For Travel	160,000
10	For Commodities	13,000
11	For Printing	44,000
12	For Equipment	50,000
13	For Telecommunications Services	<u>65,000</u>
14	Total	\$3,550,400
15	Payable from the Maternal and Child	
16	Health Services Block Grant Fund:	
17	For Operational Expenses of Maternal and	
18	Child Health Programs	500,000
19	Payable from the Preventive Health	
20	and Health Services Block Grant Fund:	
21	For Expenses of Preventive Health and	
22	Health Services Programs	1,226,800
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses for Public Health Programs	1,500,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Metabolic
 4 Screening Follow-up Services3,297,000
 5 Payable from the Hearing Instrument
 6 Dispenser Examining and Disciplinary Fund:
 7 For Expenses Pursuant to the Hearing
 8 Aid Consumer Protection Act100,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROMOTION

14 Payable from the General Revenue Fund:
 15 For Expenses for the University of
 16 Illinois Sickle Cell Clinic483,900
 17 For Prostate Cancer Awareness146,600
 18 For grants to Children's Memorial Hospital
 19 for the Illinois Violent Death Reporting
 20 System to analyze data, identify risk
 21 factors and develop prevention efforts76,700
 22 For Grants for Vision and Hearing
 23 Screening Programs341,700
 24 Total \$1,048,900

1 Payable from the Alzheimer's Disease
2 Research Fund:
3 For Grants Pursuant to the Alzheimer's Disease
4 Research Act350,000
5 Payable from the Compassionate Use of Medical
6 Cannabis Fund:
7 For expenditures to Implement the Medical
8 Cannabis Program5,000,000
9 Payable from the Childhood Cancer Research Fund:
10 For Grants for Childhood Cancer Research75,000
11 Payable from the Public Health Services Fund:
12 For Grants for Public Health Programs,
13 including Operational Expenses9,530,000
14 Payable from the Diabetes Research Checkoff Fund:
15 For Grants for Diabetes Research250,000
16 Payable from the DHS Private Resources Fund:
17 For Expenses of Diabetes Research700,000
18 Payable from the Tobacco Settlement Recovery Fund:
19 For Certified Local Health Department
20 Grants for Anti-Smoking Programs5,000,000
21 For Grants and Administrative Expenses for
22 the Tobacco Use Prevention Program,
23 BASUAH Program, and Asthma Prevention3,000,000
24 Total \$8,000,000
25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:
2 For Grants for Maternal and Child Health
3 Programs495,000
4 Payable from the Preventive Health and Health
5 Services Block Grant Fund:
6 For Grants for Prevention Programs
7 including operational expenses1,000,000
8 Payable from the Metabolic Screening and
9 Treatment Fund:
10 For Grants for Metabolic Screening
11 Follow-up Services3,250,000
12 For grants for Free Distribution of Medical
13 Preparations and Food Supplies2,875,000
14 Total \$6,125,000
15 Payable from the Autoimmune Disease Research Fund:
16 For grants for Autoimmune Disease
17 research and treatment45,000
18 Payable from the Prostate Cancer Research Fund:
19 For grants to Public and Private Entities
20 in Illinois for Prostate
21 Cancer Research30,000
22 Payable from the Multiple Sclerosis Research Fund:
23 For grants to conduct Multiple
24 Sclerosis research3,000,000

1 Section 45. In addition to any amounts previously
 2 appropriated, the sum of \$3,100,000, or so much thereof as
 3 may be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund to the American Lung Association for operations
 5 of the Quitline.

6 Section 50. The sum of \$400,000, or so much thereof as
 7 may be necessary, is appropriated from the Healthy Smiles
 8 Fund to the Department of Public Health for expenses of the
 9 Healthy Smiles Program.

10 Section 55. The sum of \$488,800, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Public Health for expenses
 13 associated with mobile health care services, including Asthma
 14 and other preventive services for children.

15 Section 60. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Expenses of the Assisted Living

22 and Shared Housing Program206,400

1	Payable from the Public Health Services Fund:	
2	For Personal Services	9,420,500
3	For State Contributions to State Employees'	
4	Retirement System	4,295,600
5	For State Contributions to Social Security	721,700
6	For Group Insurance	2,500,900
7	For Contractual Services	1,000,000
8	For Travel	1,100,000
9	For Commodities	8,200
10	For Printing	10,000
11	For Equipment	440,000
12	For Telecommunications	48,500
13	For Expenses of Monitoring in Long Term	
14	Care Facilities	<u>2,000,000</u>
15	Total	\$21,545,400
16	Payable from the Long Term Care	
17	Monitor/Receiver Fund:	
18	For Expenses, Including Refunds,	
19	Related to Appointment of Long Term Care	
20	Monitors and Receivers	28,000,000
21	Payable from the Home Care Services Agency	
22	Licensure Fund:	
23	For expenses of Home Care Services	
24	Agency Licensure	1,400,000
25	Payable from the Regulatory Evaluation	

1 and Basic Enforcement Fund:
2 For Expenses of the Alternative Health
3 Care Delivery Systems Program75,000
4 Payable from the Health Facility Plan
5 Review Fund:
6 For Expenses of Health Facility
7 Plan Review Program and Hospital
8 Network System, including refunds2,227,000
9 Payable from the Hospice Fund:
10 For Grants for hospice services as
11 defined in the Hospice Program
12 Licensing Act15,000
13 Payable from Assisted Living and Shared
14 Housing Regulatory Fund:
15 For operational expenses of the
16 Assisted Living and Shared
17 Housing Program, pursuant to
18 Public Act 91-0656801,000
19 Payable from the Public Health Special State
20 Projects Fund:
21 For Health Care Facility Regulation900,000
22 Payable from Equity in Long Term Care
23 Quality Fund:
24 For grants to assist residents of
25 facilities licensed under the

1 Nursing Home Care Act3,500,000
 2 Payable from the Hospital Licensure Fund:
 3 For Expenses Associated with the Hospital
 4 Licensing Program750,000

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:
 11 For Expenses Incurred for the Rapid
 12 Investigation and Control of
 13 Disease or Injury461,500
 14 For Expenses of Environmental Health
 15 Surveillance and Prevention
 16 Activities, Including Mercury
 17 Hazards and West Nile Virus307,800
 18 For Expenses for Expanded Lab Capacity
 19 and Enhanced Statewide Communication
 20 Capabilities Associated with
 21 Homeland Security331,900
 22 For Deposit into the Lead Poisoning
 23 Screening, Prevention, and
 24 Abatement Fund663,700

1	Total	\$1,764,900
2	Payable from the Public Health Services Fund:	
3	For Personal Services	5,945,700
4	For State Contributions to State	
5	Employees' Retirement System	2,711,200
6	For State Contributions to Social Security	441,000
7	For Group Insurance	1,250,000
8	For Contractual Services	3,182,800
9	For Travel	345,700
10	For Commodities	405,000
11	For Printing	70,800
12	For Equipment	365,000
13	For Telecommunications Services	286,800
14	For Operation of Auto Equipment	40,000
15	For Expenses of Implementing Federal	
16	Awards, Including Services Performed	
17	by Local Health Providers	5,750,000
18	For Expenses Related to the Summer Food	
19	Inspection Program	<u>45,000</u>
20	Total	\$20,839,000
21	Payable from the Food and Drug Safety Fund:	
22	For Expenses of Administering	
23	the Food and Drug Safety	
24	Program, including Refunds	2,000,000
25	Payable from the Safe Bottled Water Fund:	

1 For Expenses for the Safe Bottled
2 Water Program100,000
3 Payable from the Facility Licensing Fund:
4 For Expenses, including Refunds, of
5 Environmental Health Programs3,000,000
6 Payable from the Illinois School Asbestos
7 Abatement Fund:
8 For Expenses, Including Refunds, of
9 Administering and Executing
10 the Asbestos Abatement Act and
11 the Federal Asbestos Hazard Emergency
12 Response Act of 1986 (AHERA)1,200,000
13 Payable from the Emergency Public Health Fund:
14 For expenses of mosquito abatement in an
15 effort to curb the spread of West
16 Nile Virus5,100,000
17 Payable from the Public Health Water Permit Fund:
18 For Expenses, Including Refunds,
19 of Administering the Groundwater
20 Protection Act200,000
21 Payable from the Used Tire Management Fund:
22 For Expenses of Vector Control Programs,
23 including Mosquito Abatement500,000
24 Payable from the Tattoo and Body Piercing Fund:
25 For expenses of administering of

1 Tattoo and Body Piercing Establishment
 2 Registration Program300,000
 3 Payable from the Lead Poisoning Screening,
 4 Prevention, and Abatement Fund:
 5 For Expenses of the Lead Poisoning
 6 Screening, and Prevention Program,
 7 including Refunds2,897,100
 8 Payable from the Tanning Facility Permit Fund:
 9 For Expenses to Administer the
 10 Tanning Facility Permit Act,
 11 including Refunds400,000
 12 Payable from the Plumbing Licensure
 13 and Program Fund:
 14 For Expenses to Administer and Enforce
 15 the Illinois Plumbing License Law,
 16 including Refunds2,450,000
 17 Payable from the Pesticide Control Fund:
 18 For Public Education, Research,
 19 and Enforcement of the Structural
 20 Pest Control Act420,000
 21 Payable from the Pet Population Control Fund:
 22 For expenses associated with the
 23 Illinois Public Health and Safety
 24 Animal Population Control Act250,000
 25 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of Conducting EPSDT
 3 and other Health Protection Programs14,200,000

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Grants for Immunizations and
 11 Outreach Activities4,515,100
 12 For Local Health Protection Grants
 13 to Certified Local Health Departments
 14 for Health Protection Programs including,
 15 But Not Limited To, Infectious
 16 Diseases, Food Sanitation,
 17 Potable Water and Private Sewage17,713,800
 18 Total \$22,228,900

19 Payable from the Lead Poisoning Screening,
 20 Prevention, and Abatement Fund:

21 For Grants for the Lead Poisoning Screening
 22 and Prevention Program1,500,000

23 Payable from the Private Sewage Disposal

24 Program Fund:

1 For Expenses of administering the
 2 Private Sewage Disposal Program250,000

3 Section 75. The sum of \$4,000,000, is appropriated from
 4 the Public Health Services Fund to the Department of Public
 5 Health for immunizations, chronic disease and other public
 6 health programs in accordance with applicable laws and
 7 regulations for the State portion of federal funds made
 8 available by the American Recovery and Reinvestment Act of
 9 2009.

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for expenses of programs related
 13 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 14 Immunodeficiency Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV

16 Payable from the General Revenue Fund:

17 For Expenses of AIDS/HIV Education,
 18 Drugs, Services, Counseling, Testing,
 19 Outreach to Minority populations, costs
 20 associated with correctional facilities
 21 Referral and Partner Notification
 22 (CTRPN), and Patient and Worker
 23 Notification pursuant to Public

1	Act 87-763	23,000,000
2	Payable from the Public Health Services Fund:	
3	For Expenses of Programs for Prevention	
4	of AIDS/HIV	6,250,000
5	For Expenses for Surveillance Programs and	
6	Seroprevalence Studies of AIDS/HIV	1,750,000
7	For Expenses Associated with the	
8	Ryan White Comprehensive AIDS	
9	Resource Emergency Act of	
10	1990 (CARE) and other AIDS/HIV services	<u>55,000,000</u>
11	Total	\$86,000,000
12	Payable from the General Revenue Fund:	
13	For grants and other expenses for	
14	the prevention and treatment of	
15	HIV/AIDS and the creation of an HIV/AIDS	
16	service delivery system to reduce the	
17	disparity of HIV infection and AIDS cases	
18	between African-Americans and other	
19	population groups	1,250,000
20	Payable from the Quality of Life Endowment Fund:	
21	For grants and expenses associated	
22	with HIV/AIDS prevention and education	2,000,000

23 Section 85. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
 2 hereinafter named:

3 PUBLIC HEALTH LABORATORIES

4 Payable from the General Revenue Fund:

5 For Operational Expenses to Provide
 6 Clinical and Environmental Public
 7 Health Laboratory Services3,263,600

8 Payable from the Public Health Services Fund:

9 For Personal Services1,635,800
 10 For State Contributions to State
 11 Employees' Retirement System745,900
 12 For State Contributions to Social Security125,200
 13 For Group Insurance315,700
 14 For Contractual Services535,000
 15 For Travel27,000
 16 For Commodities1,624,900
 17 For Printing10,000
 18 For Equipment500,000
 19 For Telecommunications Services9,500

20 Total \$5,529,000

21 Payable from the Public Health Laboratory

22 Services Revolving Fund:

23 For Expenses, Including
 24 Refunds, to Administer Public
 25 Health Laboratory Programs and

1 Services5,000,000
2 Payable from the Lead Poisoning
3 Screening, Prevention, and Abatement Fund:
4 For Expenses, Including
5 Refunds, of Lead Poisoning Screening,
6 Prevention and Abatement Program1,398,100
7 Payable from the Public Health Special State
8 Projects Fund:
9 For operational expenses of regional and
10 central office facilities2,200,000
11 Payable from the Metabolic Screening
12 and Treatment Fund:
13 For Expenses, Including
14 Refunds, of Testing and Screening
15 for Metabolic Diseases9,983,800

16 Section 90. The following named amounts, or as much
17 thereof as may be necessary, are appropriated to the
18 Department of Public Health for the objects and purposes
19 hereinafter named:

20 OFFICE OF WOMEN'S HEALTH

21 Payable from the General Revenue Fund:
22 For Expenses for Breast and Cervical
23 Cancer Screenings, minority outreach,
24 and other Related Activities11,000,000

1	For Expenses of the Women's Health	
2	Promotion Programs	474,100
3	For grants for the extension and provision	
4	of perinatal services for premature	
5	and high-risk infants and their mothers	<u>1,002,700</u>
6	Total	\$12,476,800
7	Payable from the Public Health Services Fund:	
8	For Personal Services	710,100
9	For State Contributions to State	
10	Employees' Retirement System	323,800
11	For State Contributions to	
12	Social Security	54,400
13	For Group Insurance	250,000
14	For Contractual Services	500,000
15	For Travel	50,000
16	For Commodities	53,200
17	For Printing	34,500
18	For Equipment	50,000
19	For Telecommunications Services	10,000
20	For Expenses of Federally Funded Women's	
21	Health Program	<u>3,000,000</u>
22	Total	\$5,036,000
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses of Women's Health Programs	200,000

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the Penny Severns Breast, Cervical,
 7 and Ovarian Cancer Research Fund:

8 For Grants for Breast and Cervical
 9 Cancer Research600,000

10 Payable from the Public Health Services Fund:

11 For Grants for Breast and Cervical
 12 Cancer Screenings in Fiscal Year 2016
 13 and all prior fiscal years6,000,000

14 Payable from the Carolyn Adams Ticket
 15 for the Cure Grant Fund:

16 For Grants and related expenses to
 17 public or private entities in Illinois
 18 for the purpose of funding research
 19 concerning breast cancer and for
 20 funding services for breast cancer victims2,500,000

21 Section 100. The following named amounts, or as much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from General Revenue Fund:

4 For Expenses associated with School Health
 5 Centers1,151,100
 6 For Grants to Family Planning Programs
 7 for Contraceptive Services459,800
 8 Total \$1,610,900

9 Payable from the Public Health Services Fund:

10 For Expenses associated with Maternal and
 11 Child Health Programs15,000,000

12 Payable from Tobacco Settlement Recovery Fund:

13 For costs associated with
 14 Children's Health Programs1,229,700

15 Payable from the Maternal and Child Health

16 Services Block Grant Fund:

17 For Expenses associated with Maternal and
 18 Child Health Programs6,250,000

19 For Grants to the Chicago Department of

20 Health for Maternal and Child Health
 21 Services5,000,000

22 For Grants to the Board of Trustees of the

23 University of Illinois, Division of
 24 Specialized Care for Children7,000,000

25 For Grants for the Extension and Provision

1	of Perinatal Services for Premature and	
2	High-risk Infants and their Mothers	<u>2,500,000</u>
3	Total	\$20,750,000

4 Section 105. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Public Health for the objects and purposes
7 hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from Fire Prevention Fund:

10 For Expenses associated with EMS Testing0

11 Payable from the Public Health Services Fund:

12 For expenses Associated with Community,
13 Service and Volunteer Activities,
14 including Prior Year Costs 15,000,000

15 Payable from the Heartsaver AED Fund:

16 For Expenses Associated with the
17 Heartsaver AED Program50,000

18 Payable from the Trauma Center Fund:

19 For Expenses of Administering the
20 Distribution of Payments to
21 Trauma Centers7,000,000

22 Payable from the Public Health Services Fund:

23 For Expenses of Federally Funded
24 Bioterrorism Preparedness

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Personal Services	200,320,400
3	For State Contributions to	
4	Social Security	15,321,000
5	For Contractual Services	25,080,300
6	For Travel	6,351,400
7	For Commodities	436,400
8	For Printing	444,900
9	For Equipment	44,400
10	For Electronic Data Processing	1,474,600
11	For Telecommunications	4,668,500
12	For Operation of Automotive Equipment	<u>163,300</u>
13	Total	\$254,305,200

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Children and Family Services:

18 CENTRAL ADMINISTRATION

19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Attorney General Representation	
21	on Child Welfare Litigation Issues	463,300

22 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

23	For Expenditures of Private Funds	
24	for Child Welfare Improvements	789,100

1 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 2 For AFCARS/SACWIS Information System15,418,800

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 REGULATION AND QUALITY CONTROL
 8 PAYABLE FROM GENERAL REVENUE FUND
 9 For Child Death Review Teams104,000

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services:

13 CHILD WELFARE
 14 PAYABLE FROM GENERAL REVENUE FUND
 15 For Targeted Case Management9,684,800

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 17 For Independent Living Initiative9,300,000

18 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 19 For Federal Child Welfare Projects816,600

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Children and Family Services:

1 CHILD PROTECTION
 2 PAYABLE FROM DCFS FEDERAL PROJECTS FUND
 3 For Federal Child Protection Projects9,695,000

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7 BUDGET, LEGAL AND COMPLIANCE
 8 PAYABLE FROM GENERAL REVENUE FUND
 9 For Refunds10,800

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 11 For Title IV-E Reimbursement
 12 Enhancement4,228,800
 13 For SSI Reimbursement1,513,300
 14 Total \$5,742,100

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for payments for
 17 care of children served by the Department of Children and
 18 Family Services:

19 GRANTS-IN-AID
 20 REGIONAL OFFICES
 21 PAYABLE FROM GENERAL REVENUE FUND
 22 For Foster Homes and Specialized
 23 Foster Care and Prevention131,909,500

1	For Counseling and Auxiliary Services	8,505,100
2	For Institution and Group Home Care and	
3	Prevention	130,366,700
4	For Services Associated with the Foster	
5	Care Initiative	6,139,900
6	For Purchase of Adoption and	
7	Guardianship Services	86,987,800
8	For Health Care Network	1,624,500
9	For Cash Assistance and Housing	
10	Locator Service to Families in the	
11	Class Defined in the Norman Consent Order	1,313,700
12	For Youth in Transition Program	866,800
13	For MCO Technical Assistance and	
14	Program Development	1,376,100
15	For Pre Admission/Post Discharge	
16	Psychiatric Screening	2,935,900
17	For Assisting in the Development	
18	of Children's Advocacy Centers	1,898,600
19	For Psychological Assessments	
20	Including Operations and	
21	Administrative Expenses	0
22	For Family Preservation Services	<u>2,143,100</u>
23	Total	\$376,067,700
24	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
25	For Foster Homes and Specialized	

1	Foster Care and Prevention	166,640,700
2	For Cash Assistance and Housing Locator	
3	Services to Families in the	
4	Class Defined in the Norman	
5	Consent Order	2,071,300
6	For Counseling and Auxiliary Services	10,547,200
7	For Institution and Group Home Care and	
8	Prevention	130,611,100
9	For Assisting in the development	
10	of Children's Advocacy Centers	1,398,200
11	For Psychological Assessments	
12	Including Operations and	
13	Administrative Expenses	3,010,100
14	For Children's Personal and	
15	Physical Maintenance	2,856,100
16	For Services Associated with the Foster	
17	Care Initiative	1,477,100
18	For Purchase of Adoption and	
19	Guardianship Services	92,829,400
20	For Family Preservation Services	25,098,700
21	For Purchase of Children's Services	0
22	For Family Centered Services Initiative	16,489,700
23	For Health Care Network	<u>2,361,400</u>
24	Total	\$455,391,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program1,212,800

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CHILD PROTECTION

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Protective/Family Maintenance

15 Day Care23,786,900

16 PAYABLE FROM CHILD ABUSE PREVENTION FUND

17 For Child Abuse Prevention300,000

18 Section 50. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Children and Family Services for:

21 GRANTS-IN-AID

22 BUDGET, LEGAL AND COMPLIANCE

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Tort Claims73,300

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For Tort Claims2,800,000

4 For all expenditures related to the

5 collection and distribution of Title

6 IV-E reimbursements for counties included

7 in the Title IV-E Juvenile Justice Program3,000,000

8 Section 55. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 CLINICAL SERVICES

13 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

14 For Foster Care and Adoption Care Training10,000,000

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the ordinary and contingent expenses of the Department on
19 Aging:

20 ENTIRE AGENCY

21 Payable from General Revenue Fund:

22 For Personal Services5,638,500

1	For State Contributions to Social Security	432,300
2	For Contractual Services	1,554,900
3	For Travel	183,600
4	For Commodities	22,300
5	For Printing	40,100
6	For Electronic Data Processing	285,300
7	For Equipment	13,500
8	For Telecommunications	610,000
9	For Operation of Automotive Equipment	<u>7,500</u>
10	Total	\$8,788,000

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the ordinary and contingent expenses of the Department on
14 Aging:

15 Payable from Services for Older

16 Americans Fund:

17	For Personal Services	287,600
18	For State Contributions to State	
19	Employees' Retirement System	131,100
20	For State Contributions to Social Security	20,500
21	For Group Insurance	69,000
22	For Contractual Services	50,000
23	For Travel	15,200
24	For Commodities	6,500

1	For Printing	0
2	For Equipment	2,000
3	For Electronic Data Processing	60,000
4	For Telecommunications	60,000
5	For Operations of Auto Equipment	<u>2,000</u>
6	Total	\$703,900

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DIVISION OF HOME AND COMMUNITY SERVICES

12 Payable from Services for Older

13 Americans Fund:

14	For Personal Services	790,100
15	For State Contributions to State	
16	Employees' Retirement System	360,300
17	For State Contributions to Social Security	60,400
18	For Group Insurance	207,000
19	For Contractual Services	36,000
20	For Travel	65,000
21	For Printing	0
22	For Telecommunications	<u>0</u>
23	Total	\$1,518,800

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Expenses of the Provisions of	
9	the Statewide Centralized Abuse,	
10	Neglect, Financial Exploitation and	
11	Self-Neglect Act	20,000,000
12	For Expenses of the Senior Employment	
13	Specialist Program	186,000
14	For Expenses of the Grandparents	
15	Raising Grandchildren Program	293,300
16	For expenses associated with Home Delivered	
17	Meals (formula and non-formula)	11,361,700
18	For Specialized Training Program	48,900
19	For Expenses of the Illinois Department	
20	on Aging for Monitoring and Support	
21	Services	177,900
22	For Expenses of the Illinois	
23	Council on Aging	25,400
24	For Administrative Expenses of the	
25	Senior Meal Program	30,400

1	For Benefits, Eligibility, Assistance	
2	and Monitoring	1,807,100
3	For the expenses of the Senior Helpline	<u>1,362,500</u>
4	Total	\$35,293,200
5	Payable from the Senior Health Insurance	
6	Program Fund:	
7	For the Senior Health Insurance Program	2,300,000
8	Payable from the Long Term Care Ombudsman Fund:	
9	For Expenses of the Long Term Care	
10	Ombudsman Fund	2,600,000
11	Payable from Services for Older	
12	Americans Fund:	
13	For Expenses of Senior Meal Program	120,300
14	For Older Americans Training	100,000
15	For Ombudsman Training and	
16	Conference Planning	150,000
17	For Expenses of the Discretionary	
18	Government Projects	<u>4,000,000</u>
19	Total	\$4,370,300
20	Payable from services for Older Americans Fund:	
21	For Administrative Expenses of	
22	Title V Services	300,000
23	Payable from the Department on Aging	
24	State Projects Fund:	
25	For Expenses of Private Partnership	

1 Projects345,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the General Revenue Fund for the ordinary and contingent
5 expenses of the Department on Aging:

6 DISTRIBUTIVE ITEMS

7 GRANTS-IN-AID

8 For Grants for Retired Senior
9 Volunteer Program539,400

10 For Planning and Service Grants to
11 Area Agencies on Aging7,548,300

12 For Grants for the Foster
13 Grandparent Program236,000

14 For Expenses to the Area Agencies
15 on Aging for Long-Term Care Systems
16 Development238,300

17 For the Ombudsman Program1,318,100

18 Grants for Community Based Services for
19 equal distribution to each of the 13
20 Area Agencies on Aging734,300

21 Total \$10,614,400

22 Payable from the Tobacco Settlement

23 Recovery Fund:

24 For Grants and Administrative

1	Expenses of Senior Health	
2	Assistance Programs	1,600,000
3	Payable from Services for Older Americans Fund:	
4	For Adult Food Care Program	200,000
5	For Title V Employment Services	6,000,000
6	For Title III C-1 Congregate Meals Program	26,000,000
7	For Title III C-2 Home Delivered	
8	Meals Program	17,500,000
9	For Title III Social Services	22,000,000
10	For National Lunch Program	2,500,000
11	For National Family Caregiver	
12	Support Program	7,000,000
13	For Title VII Prevention of Elder	
14	Abuse, Neglect, and Exploitation	500,000
15	For Title VII Long Term Care	
16	Ombudsman Services for Older Americans	1,000,000
17	For Title III D Preventive Health	1,000,000
18	For Nutrition Services Incentive Program	8,000,000
19	For Additional Title V Grant	<u>0</u>
20	Total	\$91,700,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on
 24 Aging:

DISTRIBUTIVE ITEMS

COMMUNITY CARE

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs413,022,700

For the Balancing Incentive Program3,398,400

For the Implementation of the Colbert Consent Decree31,765,200

For grants and for administrative expenses associated with Comprehensive Case Coordination, including prior year costs59,390,800

Payable from the Commitment to Human Services

Fund:

For grants and for administrative expenses associated with the purchase of services covered by the Community Care Program, including prior year costs346,000,000

For grants and for administrative expenses associated with Capitated Care Coordination100,000,000

Total \$953,577,100

1 The Department, with the consent in writing from the
2 Governor, may reappropriation not more than 10 percent of the
3 total appropriations of General Revenue Funds in Section 30
4 above among the various purposes therein enumerated.

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than 10 percent of the
7 total appropriations of the Commitment to Human Services Fund
8 in Section 30 above among the various purposes therein
9 enumerated.

ARTICLE 999

10 Section 999. Effective date. This Act takes effect July 1,
11 2015.