

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$95,060,300, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Revenue to meet its operational  
8 expenses for the fiscal year ending June 30, 2016.

9 Section 10. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of  
13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Refund of certain taxes in lieu  
17 of credit memoranda, where such  
18 refunds are authorized by law .....0

19 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

20 For a portion of the state's share of state's  
21 attorneys' and assistant state's

1 attorneys' salaried, including  
2 prior year costs .....13,875,000  
3 For a portion of the state's share of county  
4 public defenders' salaries pursuant  
5 to 55 ILCS 5/3-4007 .....7,150,000  
6 For the State's share of county  
7 supervisors of assessments or  
8 county assessors' salaries, as  
9 provided by law .....3,250,000  
10 For additional compensation for local  
11 assessors, as provided by Sections 2.3  
12 and 2.6 of the "Revenue Act of 1939", as  
13 amended .....350,000  
14 For additional compensation for local  
15 assessors, as provided by Section 2.7  
16 of the "Revenue Act of 1939", as  
17 amended .....660,000  
18 For additional compensation for county  
19 treasurers, pursuant to Public Act  
20 84-1432, as amended .....663,000  
21 For the annual stipend for sheriffs as  
22 provided in subsection (d) of Section  
23 4-6300 and Section 4-8002 of the  
24 counties code .....663,000  
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002  
 2 including prior year costs .....663,000  
 3 For additional compensation for  
 4 county auditors, pursuant to Public  
 5 Act 95-0782, including prior  
 6 year costs .....110,500  
 7 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

8  
 9 For Reimbursement to International  
 10 Fuel Tax Agreement Member States .....4,000,000  
 11 For Refunds .....22,000,000  
 12 Total \$26,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13  
 14 For Refunds as provided for in Section  
 15 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16  
 17 For allocation to Chicago for additional  
 18 1.25% Use Tax pursuant to P.A. 86-0928 .....84,400,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19  
 20 For refunds associated with the  
 21 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22  
 23 For allocation to local governments  
 24 for additional 1.25% Use Tax  
 25 pursuant to P.A. 86-0928 .....255,100,000



1 For administration of the Illinois  
2 Affordable Housing Act .....4,100,000  
3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
4 For a Grant for Allocation to Local Law  
5 Enforcement Agencies for joint state and  
6 local efforts in Administration of the  
7 Charitable Games, Pull Tabs and Jar  
8 Games Act .....1,100,000

9 Section 15. The sum of \$2,613,500, or so much thereof as  
10 may be necessary, is appropriated from the State and Local  
11 Sales Tax Reform Fund to the Department of Revenue for the  
12 purpose stated in Section 6z-17 of the State Finance Act and  
13 Section 2-2.04 of the Downstate Public Transportation Act for  
14 a grant to Madison County.

15 Section 20. The sum of \$65,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Illinois Affordable  
17 Housing Trust Fund to the Department of Revenue for grants,  
18 (down payment assistance, rental subsidies, security deposit  
19 subsidies, technical assistance, outreach, building an  
20 organization's capacity to develop affordable housing projects  
21 and other related purposes), mortgages, loans, or for the  
22 purpose of securing bonds pursuant to the Illinois Affordable  
23 Housing Act, administered by the Illinois Housing Development

1 Authority.

2 Section 25. The sum of \$0, or so much thereof as may be  
3 necessary, is appropriated from the Predatory Lending  
4 Database Program Fund to the Department of Revenue for grants  
5 pursuant to the Predatory Lending Database Program,  
6 administered by the Illinois Housing Development Authority.

7 Section 30. The sum of \$3,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois  
9 Affordable Housing Trust Fund to the Department of Revenue  
10 for grants to other state agencies for rental assistance,  
11 supportive living and adaptive housing.

12 Section 35. The sum of \$25,000,000, new appropriation,  
13 is appropriated and the sum of \$15,000,000, or so much  
14 thereof as may be necessary and as remains unexpended at the  
15 close of business on June 30, 2015, from appropriations and  
16 reappropriations heretofore made in Article 35, Section 30 of  
17 Public Act 98-0679 is reappropriated from the Federal HOME  
18 Investment Trust Fund to the Department of Revenue for the  
19 Illinois HOME Investment Partnerships Program administered by  
20 the Illinois Housing Development Authority.

21 Section 40. The sum of \$8,500,000, or so much thereof as

1 may be necessary, is appropriated from the Foreclosure  
2 Prevention Program Fund to the Department of Revenue for  
3 administration by the Illinois Housing Development Authority,  
4 for grants and administrative expenses pursuant to the  
5 Foreclosure Prevention Program.

6 Section 45. The sum of \$11,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Foreclosure  
8 Prevention Program Graduated Fund to the Department of  
9 Revenue for administration by the Illinois Housing  
10 Development Authority, for grants and administrative expenses  
11 pursuant to the Foreclosure Prevention Program.

12 Section 50. The sum of \$15,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Abandoned  
14 Residential Property Municipality Relief Fund to the  
15 Department of Revenue for administration by the Illinois  
16 Housing Development Authority, for grants and administrative  
17 expenses pursuant to the Abandoned Residential Property  
18 Municipality Relief Program.

19 Section 55. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of

1 Revenue:

2 TAX ADMINISTRATION AND ENFORCEMENT

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services .....18,159,900

5 For State Contributions to State

6 Employees' Retirement System .....8,280,500

7 For State Contributions to Social Security .....1,389,200

8 For Group Insurance .....4,608,000

9 For Contractual Services .....2,092,000

10 For Travel .....773,200

11 For Commodities .....58,400

12 For Printing .....169,800

13 For Equipment .....15,000

14 For Electronic Data Processing .....7,202,500

15 For Telecommunications Services .....767,000

16 For Operation of Automotive Equipment .....43,200

17 For Administrative Costs Associated

18 with the Motor Fuel Tax Enforcement

19 Grant from USDOT .....150,000

20 Total \$43,708,700

21 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Personal Services .....862,800

23 For State Contributions to State

24 Employees' Retirement System .....393,400

25 For State Contributions to Social Security .....66,000

1	For Group Insurance .....	264,000
2	For Travel .....	30,200
3	For Commodities .....	2,100
4	For Printing .....	1,500
5	For Electronic Data Processing .....	235,300
6	For Telecommunications Services .....	<u>61,400</u>
7	Total	\$1,916,700
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services .....	407,000
10	For State Contributions to State	
11	Employees' Retirement System .....	185,600
12	For State Contributions to Social Security .....	31,100
13	For Group Insurance .....	144,000
14	For Contractual Services .....	0
15	For Telecommunications Services .....	<u>10,000</u>
16	Total	\$777,700
17	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
18	For Personal Services .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	0
21	For State Contributions to Social Security .....	0
22	For Group Insurance .....	0
23	For Electronic Data Processing .....	0
24	For Telecommunications Services .....	<u>0</u>
25	Total	\$0

1	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
2	For Personal Services .....	5,578,300
3	For State Contributions to State	
4	Employees' Retirement System .....	2,543,600
5	For State Contributions to Social Security .....	426,700
6	For Group Insurance .....	2,592,000
7	For Travel .....	437,000
8	For Commodities .....	9,900
9	For Electronic Data Processing .....	2,568,100
10	For Telecommunications Services .....	111,400
11	For Administration of the Illinois	
12	Petroleum Education and Marketing Act .....	9,000
13	For Administration of the Drycleaner	
14	Environmental Response Trust Fund Act .....	142,200
15	For Administration of the Simplified	
16	Telecommunications Act .....	2,687,100
17	For administrative costs associated	
18	with the Municipality Sales Tax	
19	as directed in Public Act 93-1053 .....	175,700
20	For administration of the Cigarette	
21	Retailer Enforcement Act .....	<u>1,320,000</u>
22	Total	\$18,601,000
23	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
24	For Personal Services .....	12,325,100
25	For State Contributions to State	

1	Employees' Retirement System .....	5,620,000
2	For State Contributions to Social Security .....	942,800
3	For Group Insurance .....	3,864,000
4	For Contractual services .....	988,700
5	For Travel .....	243,900
6	For Commodities .....	52,500
7	For Printing .....	27,100
8	For Electronic Data Processing .....	5,508,100
9	For Telecommunications Services .....	561,100
10	For Operation of Automotive Equipment .....	<u>17,800</u>
11	Total	\$30,151,100

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

14	For Personal Services .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	0
17	For State Contributions to Social Security .....	0
18	For Group Insurance .....	0
19	For Travel .....	0
20	For Electronic Data Processing .....	0
21	For Telecommunications Services .....	<u>0</u>
22	Total	\$0

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25	For Administrative Costs Associated	
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1 with the Illinois Department of  
 2 Revenue Federal Trust Fund .....250,000

LIQUOR CONTROL COMMISSION

3  
 4 Section 60. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to the  
 7 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

8  
 9 For Personal Services .....3,115,800  
 10 For State Contributions to State  
 11 Employees' Retirement System .....1,420,700  
 12 For State Contributions to  
 13 Social Security .....238,400  
 14 For Group Insurance .....1,080,000  
 15 For Contractual Services .....325,700  
 16 For Travel .....90,000  
 17 For Commodities .....7,000  
 18 For Printing .....5,000  
 19 For Equipment .....2,900  
 20 For Electronic Data Processing .....247,500  
 21 For Telecommunications Services .....80,000  
 22 For Operation of Automotive Equipment .....75,400  
 23 For Refunds .....5,000  
 24 For expenses related to the

1	Retailer Education Program .....	251,600
2	For the purpose of operating the	
3	Tobacco Study program, including the	
4	Tobacco Retailer Inspection Program	
5	pursuant to the USFDA reimbursement grant .....	1,365,200
6	For grants to local governmental	
7	units to establish enforcement	
8	programs that will reduce youth	
9	access to tobacco products .....	1,000,000
10	For the purpose of operating the	
11	Beverage Alcohol Sellers and	
12	Servers Education and Training	
13	(BASSET) Program .....	288,700
14	For costs associated with the Parental	
15	Responsibility Grant .....	<u>200,000</u>
16	Total	\$9,798,900

17 SHARED SERVICES

18 Section 65. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Revenue:

23 PAYABLE FROM THE GENERAL REVENUE FUND

24 For costs and expenses related to or in

1 support of a Government Services  
 2 shared services center .....2,210,600

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For costs and expenses related to or in  
 5 support of a Government Services  
 6 shared services center .....1,109,600

7 PAYABLE FROM DRAM SHOP FUND

8 For costs and expenses related  
 9 to or in support of a Government  
 10 Services shared services center .....115,100

11 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

12 For costs and expenses related  
 13 to or in support of a Government  
 14 Services shared services center .....381,400

15 Total \$3,816,700

16 ARTICLE 2

17 Section 5. The amount of \$5,853,000, or so much of that  
 18 amount as may be necessary, is appropriated from the General  
 19 Revenue Fund to the Executive Ethics Commission for its  
 20 ordinary and contingent expenses.

21 Section 10. The amount of \$1,165,400, or so much of that  
 22 amount as may be necessary, is appropriated from the Road

1 Fund to the Executive Ethics Commission for its ordinary and  
2 contingent expenses.

3 Section 15. The amount of \$1,326,700, or so much of that  
4 amount as may be necessary, is appropriated from the Capital  
5 Development Board Revolving Fund to the Executive Ethics  
6 Commission for its ordinary and contingent expenses.

7 Section 20. The amount of \$394,700, or so much of that  
8 amount as may be necessary, is appropriated from the Illinois  
9 Power Agency Operations Fund to the Executive Ethics  
10 Commission for its ordinary and contingent expenses.

11 ARTICLE 3

12 Section 5. The amount of \$5,334,600, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the Executive Inspector General to meet  
15 its operational expenses for the fiscal year ending June 30,  
16 2016.

17 Section 10. The amount of \$1,610,800, or so much thereof  
18 as may be necessary, is appropriated from the Public  
19 Transportation Fund to the Office of the Executive Inspector  
20 General to meet its operational expenses for the fiscal year

1 ending June 30, 2016.

2 ARTICLE 4

3 Section 5. The sum of \$474,400, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Procurement Policy Board for its ordinary and  
6 contingent expenses.

7 ARTICLE 5

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 for the objects and purposes hereinafter named, to meet the  
11 ordinary and contingent expenses of the Property Tax Appeal  
12 Board:

13 Payable from the Personal Property Tax

14 Replacement Fund:

15	For Personal Services .....	2,650,200
16	For Contributions to the State	
17	Employees' Retirement System .....	1,208,500
18	For State Contributions to	
19	Social Security .....	202,800
20	For Group Insurance .....	864,000
21	For Contractual Services .....	67,900

1	For Travel .....	30,000
2	For Commodities .....	9,600
3	For Printing .....	4,200
4	For Equipment .....	4,400
5	For Electronic Data Processing .....	43,200
6	For Telecommunication Services .....	30,000
7	For Operation of Auto Equipment .....	6,000
8	For Refunds .....	200
9	For Costs Associated with the Appeal	
10	Process and the Reestablishment of a	
11	Cook County Office .....	<u>200,000</u>
12	Total	\$5,321,000

13 ARTICLE 6

14 Section 5. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Illinois Racing  
 18 Board:

19	PAYABLE FROM THE HORSE RACING FUND	
20	For Personal Services .....	1,115,500
21	For State Contributions to State	
22	Employees' Retirement System .....	508,700
23	For State Contributions to	

1	Social Security.....	85,400
2	For Group Insurance.....	300,000
3	For Contractual Services.....	165,000
4	For Travel.....	20,000
5	For Commodities.....	1,500
6	For Printing.....	1,000
7	For Equipment.....	1,000
8	For Electronic Data Processing.....	50,000
9	For Telecommunications Services.....	50,000
10	For Operation of Auto Equipment.....	10,000
11	For Refunds.....	1,000
12	For Expenses related to the Laboratory	
13	Program.....	1,365,000
14	For Expenses related to the Regulation	
15	of Racing Program.....	3,250,000
16	For Distribution to local governments	
17	for admissions tax.....	345,000
18	Total	\$7,269,100

19 Section 10. The sum of \$185,000, or so much thereof as  
 20 may be necessary, is appropriated from the Horse Racing Fund  
 21 to the Illinois Racing Board for costs and expenses related  
 22 to or in support of a Government Services Shared Services  
 23 Center.

1

ARTICLE 999

2

Section 999. Effective date. This Act takes effect July 1,

3

2015.