

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$95,060,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Revenue to meet its operational
8 expenses for the fiscal year ending June 30, 2016.

9 Section 10. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Refund of certain taxes in lieu
17 of credit memoranda, where such
18 refunds are authorized by law0

19 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

20 For a portion of the state's share of state's
21 attorneys' and assistant state's

1 attorneys' salaried, including
2 prior year costs13,875,000
3 For a portion of the state's share of county
4 public defenders' salaries pursuant
5 to 55 ILCS 5/3-40077,150,000
6 For the State's share of county
7 supervisors of assessments or
8 county assessors' salaries, as
9 provided by law3,250,000
10 For additional compensation for local
11 assessors, as provided by Sections 2.3
12 and 2.6 of the "Revenue Act of 1939", as
13 amended350,000
14 For additional compensation for local
15 assessors, as provided by Section 2.7
16 of the "Revenue Act of 1939", as
17 amended660,000
18 For additional compensation for county
19 treasurers, pursuant to Public Act
20 84-1432, as amended663,000
21 For the annual stipend for sheriffs as
22 provided in subsection (d) of Section
23 4-6300 and Section 4-8002 of the
24 counties code663,000
25 For the annual stipend to county

1 coroners pursuant to 55 ILCS 5/4-6002
 2 including prior year costs663,000
 3 For additional compensation for
 4 county auditors, pursuant to Public
 5 Act 95-0782, including prior
 6 year costs110,500
 7 Total \$27,384,500

PAYABLE FROM MOTOR FUEL TAX FUND

8
 9 For Reimbursement to International
 10 Fuel Tax Agreement Member States4,000,000
 11 For Refunds22,000,000
 12 Total \$26,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

13
 14 For Refunds as provided for in Section
 15 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16
 17 For allocation to Chicago for additional
 18 1.25% Use Tax pursuant to P.A. 86-092884,400,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

19
 20 For refunds associated with the
 21 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

22
 23 For allocation to local governments
 24 for additional 1.25% Use Tax
 25 pursuant to P.A. 86-0928255,100,000

1 For administration of the Illinois
 2 Affordable Housing Act4,100,000
 3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 4 For a Grant for Allocation to Local Law
 5 Enforcement Agencies for joint state and
 6 local efforts in Administration of the
 7 Charitable Games, Pull Tabs and Jar
 8 Games Act1,100,000

9 Section 15. The sum of \$2,613,500, or so much thereof as
 10 may be necessary, is appropriated from the State and Local
 11 Sales Tax Reform Fund to the Department of Revenue for the
 12 purpose stated in Section 6z-17 of the State Finance Act and
 13 Section 2-2.04 of the Downstate Public Transportation Act for
 14 a grant to Madison County.

15 Section 20. The sum of \$65,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Affordable
 17 Housing Trust Fund to the Department of Revenue for grants,
 18 (down payment assistance, rental subsidies, security deposit
 19 subsidies, technical assistance, outreach, building an
 20 organization's capacity to develop affordable housing projects
 21 and other related purposes), mortgages, loans, or for the
 22 purpose of securing bonds pursuant to the Illinois Affordable
 23 Housing Act, administered by the Illinois Housing Development

1 Authority.

2 Section 25. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the Predatory Lending
4 Database Program Fund to the Department of Revenue for grants
5 pursuant to the Predatory Lending Database Program,
6 administered by the Illinois Housing Development Authority.

7 Section 30. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois
9 Affordable Housing Trust Fund to the Department of Revenue
10 for grants to other state agencies for rental assistance,
11 supportive living and adaptive housing.

12 Section 35. The sum of \$25,000,000, new appropriation,
13 is appropriated and the sum of \$15,000,000, or so much
14 thereof as may be necessary and as remains unexpended at the
15 close of business on June 30, 2015, from appropriations and
16 reappropriations heretofore made in Article 35, Section 30 of
17 Public Act 98-0679 is reappropriated from the Federal HOME
18 Investment Trust Fund to the Department of Revenue for the
19 Illinois HOME Investment Partnerships Program administered by
20 the Illinois Housing Development Authority.

21 Section 40. The sum of \$8,500,000, or so much thereof as

1 may be necessary, is appropriated from the Foreclosure
2 Prevention Program Fund to the Department of Revenue for
3 administration by the Illinois Housing Development Authority,
4 for grants and administrative expenses pursuant to the
5 Foreclosure Prevention Program.

6 Section 45. The sum of \$11,000,000, or so much thereof as
7 may be necessary, is appropriated from the Foreclosure
8 Prevention Program Graduated Fund to the Department of
9 Revenue for administration by the Illinois Housing
10 Development Authority, for grants and administrative expenses
11 pursuant to the Foreclosure Prevention Program.

12 Section 50. The sum of \$15,000,000, or so much thereof as
13 may be necessary, is appropriated from the Abandoned
14 Residential Property Municipality Relief Fund to the
15 Department of Revenue for administration by the Illinois
16 Housing Development Authority, for grants and administrative
17 expenses pursuant to the Abandoned Residential Property
18 Municipality Relief Program.

19 Section 55. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of

1 Revenue:

2 TAX ADMINISTRATION AND ENFORCEMENT

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Personal Services18,159,900

5 For State Contributions to State

6 Employees' Retirement System8,280,500

7 For State Contributions to Social Security1,389,200

8 For Group Insurance4,608,000

9 For Contractual Services2,092,000

10 For Travel773,200

11 For Commodities58,400

12 For Printing169,800

13 For Equipment15,000

14 For Electronic Data Processing7,202,500

15 For Telecommunications Services767,000

16 For Operation of Automotive Equipment43,200

17 For Administrative Costs Associated

18 with the Motor Fuel Tax Enforcement

19 Grant from USDOT150,000

20 Total \$43,708,700

21 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

22 For Personal Services862,800

23 For State Contributions to State

24 Employees' Retirement System393,400

25 For State Contributions to Social Security66,000

1	For Group Insurance	264,000
2	For Travel	30,200
3	For Commodities	2,100
4	For Printing	1,500
5	For Electronic Data Processing	235,300
6	For Telecommunications Services	<u>61,400</u>
7	Total	\$1,916,700
8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services	407,000
10	For State Contributions to State	
11	Employees' Retirement System	185,600
12	For State Contributions to Social Security	31,100
13	For Group Insurance	144,000
14	For Contractual Services	0
15	For Telecommunications Services	<u>10,000</u>
16	Total	\$777,700
17	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
18	For Personal Services	0
19	For State Contributions to State	
20	Employees' Retirement System	0
21	For State Contributions to Social Security	0
22	For Group Insurance	0
23	For Electronic Data Processing	0
24	For Telecommunications Services	<u>0</u>
25	Total	\$0

1	Employees' Retirement System	5,620,000
2	For State Contributions to Social Security	942,800
3	For Group Insurance	3,864,000
4	For Contractual services	988,700
5	For Travel	243,900
6	For Commodities	52,500
7	For Printing	27,100
8	For Electronic Data Processing	5,508,100
9	For Telecommunications Services	561,100
10	For Operation of Automotive Equipment	<u>17,800</u>
11	Total	\$30,151,100

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

14	For Personal Services	0
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contributions to Social Security	0
18	For Group Insurance	0
19	For Travel	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	<u>0</u>
22	Total	\$0

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

25	For Administrative Costs Associated	
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1 with the Illinois Department of
 2 Revenue Federal Trust Fund250,000

LIQUOR CONTROL COMMISSION

3
 4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to the
 7 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

8
 9 For Personal Services3,115,800
 10 For State Contributions to State
 11 Employees' Retirement System1,420,700
 12 For State Contributions to
 13 Social Security238,400
 14 For Group Insurance1,080,000
 15 For Contractual Services325,700
 16 For Travel90,000
 17 For Commodities7,000
 18 For Printing5,000
 19 For Equipment2,900
 20 For Electronic Data Processing247,500
 21 For Telecommunications Services80,000
 22 For Operation of Automotive Equipment75,400
 23 For Refunds5,000
 24 For expenses related to the

1	Retailer Education Program	251,600
2	For the purpose of operating the	
3	Tobacco Study program, including the	
4	Tobacco Retailer Inspection Program	
5	pursuant to the USFDA reimbursement grant	1,365,200
6	For grants to local governmental	
7	units to establish enforcement	
8	programs that will reduce youth	
9	access to tobacco products	1,000,000
10	For the purpose of operating the	
11	Beverage Alcohol Sellers and	
12	Servers Education and Training	
13	(BASSET) Program	288,700
14	For costs associated with the Parental	
15	Responsibility Grant	<u>200,000</u>
16	Total	\$9,798,900

17 SHARED SERVICES

18 Section 65. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Revenue:

23 PAYABLE FROM THE GENERAL REVENUE FUND

24 For costs and expenses related to or in

1 support of a Government Services
 2 shared services center2,210,600

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For costs and expenses related to or in
 5 support of a Government Services
 6 shared services center1,109,600

7 PAYABLE FROM DRAM SHOP FUND

8 For costs and expenses related
 9 to or in support of a Government
 10 Services shared services center115,100

11 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

12 For costs and expenses related
 13 to or in support of a Government
 14 Services shared services center381,400

15 Total \$3,816,700

16 ARTICLE 2

17 Section 5. The amount of \$5,853,000, or so much of that
 18 amount as may be necessary, is appropriated from the General
 19 Revenue Fund to the Executive Ethics Commission for its
 20 ordinary and contingent expenses.

21 Section 10. The amount of \$1,165,400, or so much of that
 22 amount as may be necessary, is appropriated from the Road

1 Fund to the Executive Ethics Commission for its ordinary and
2 contingent expenses.

3 Section 15. The amount of \$1,326,700, or so much of that
4 amount as may be necessary, is appropriated from the Capital
5 Development Board Revolving Fund to the Executive Ethics
6 Commission for its ordinary and contingent expenses.

7 Section 20. The amount of \$394,700, or so much of that
8 amount as may be necessary, is appropriated from the Illinois
9 Power Agency Operations Fund to the Executive Ethics
10 Commission for its ordinary and contingent expenses.

11 ARTICLE 3

12 Section 5. The amount of \$5,334,600, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Office of the Executive Inspector General to meet
15 its operational expenses for the fiscal year ending June 30,
16 2016.

17 Section 10. The amount of \$1,610,800, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Office of the Executive Inspector
20 General to meet its operational expenses for the fiscal year

1 ending June 30, 2016.

2 ARTICLE 4

3 Section 5. The sum of \$474,400, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Procurement Policy Board for its ordinary and
6 contingent expenses.

7 ARTICLE 5

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to meet the
11 ordinary and contingent expenses of the Property Tax Appeal
12 Board:

13 Payable from the Personal Property Tax

14 Replacement Fund:

15	For Personal Services	2,650,200
16	For Contributions to the State	
17	Employees' Retirement System	1,208,500
18	For State Contributions to	
19	Social Security	202,800
20	For Group Insurance	864,000
21	For Contractual Services	67,900

1	For Travel	30,000
2	For Commodities	9,600
3	For Printing	4,200
4	For Equipment	4,400
5	For Electronic Data Processing	43,200
6	For Telecommunication Services	30,000
7	For Operation of Auto Equipment	6,000
8	For Refunds	200
9	For Costs Associated with the Appeal	
10	Process and the Reestablishment of a	
11	Cook County Office	<u>200,000</u>
12	Total	\$5,321,000

13 ARTICLE 6

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Illinois Racing
 18 Board:

19	PAYABLE FROM THE HORSE RACING FUND	
20	For Personal Services	1,115,500
21	For State Contributions to State	
22	Employees' Retirement System	508,700
23	For State Contributions to	

1	Social Security	85,400
2	For Group Insurance	300,000
3	For Contractual Services	165,000
4	For Travel	20,000
5	For Commodities	1,500
6	For Printing	1,000
7	For Equipment	1,000
8	For Electronic Data Processing	50,000
9	For Telecommunications Services	50,000
10	For Operation of Auto Equipment	10,000
11	For Refunds	1,000
12	For Expenses related to the Laboratory	
13	Program	1,365,000
14	For Expenses related to the Regulation	
15	of Racing Program	3,250,000
16	For Distribution to local governments	
17	for admissions tax	345,000
18	Total	\$7,269,100

19 Section 10. The sum of \$185,000, or so much thereof as
20 may be necessary, is appropriated from the Horse Racing Fund
21 to the Illinois Racing Board for costs and expenses related
22 to or in support of a Government Services Shared Services
23 Center.

1

ARTICLE 999

2

Section 999. Effective date. This Act takes effect July 1,

3

2015.