

SB1990



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

SB1990

Introduced 2/20/2015, by Sen. Christine Radogno

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Commerce and Economic Opportunity for the fiscal year beginning July 1, 2015, as follows:

General Funds	\$ 31,041,300
Other State Funds	\$ 128,361,100
Federal Funds	<u>\$1,032,289,400</u>
Total	\$1,191,691,800

OMB099 00014 LEH 20014 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 OPERATIONAL EXPENSES

6 Section 1. "Operational expenses" defined. For the
7 purposes of this Act, the term "operational expenses"
8 includes the following items:

- 9 (a) Personal Services;
- 10 (b) State contributions to Social Security
- 11 (c) Group Insurances;
- 12 (d) Contractual Services
- 13 (e) Travel;
- 14 (f) Commodities;
- 15 (g) Printing;
- 16 (h) Equipment;
- 17 (i) Electronic data processing;
- 18 (j) Telecommunications services;
- 19 (k) Operation of automotive equipment;
- 20 (l) Refunds;
- 21 (m) Employee retirement contributions paid by the employer;
- 22 (n) Permanent improvements;
- 23 (o) Deposits to other funds.

1 Section 5. The sum of \$11,541,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Commerce and Economic Opportunity
 4 for operational expenses of the fiscal year ending June 30,
 5 2016, including prior year costs.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the Tourism Promotion Fund:

12 For ordinary and contingent expenses associated
 13 with general administration,
 14 including prior year costs10,000,000

15 Payable from the Intra-Agency Services Fund:

16 For overhead costs related to federal
 17 programs, including prior year costs19,539,400

18 Payable from the Build Illinois Bond Fund:

19 For ordinary and contingent expenses associated
 20 with the administration of the capital program,
 21 including prior year costs2,000,000

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6 For ordinary and contingent administrative
7 expenses of the tourism and historic
8 preservation programs, including
9 prior year costs14,691,600

10 For advertising and promotion of Tourism
11 throughout Illinois Under Subsection (2) of
12 Section 4a of the Illinois Promotion Act,
13 including prior year costs14,660,000

14 Payable from the Historic Sites Fund:

15 For ordinary and contingent administrative
16 expenses of historic preservation programs,
17 including prior year costs5,045,400

18 Total \$34,397,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF TOURISM

23 GRANTS

24 Payable from the Tourism Promotion Fund:

1 For Grants, Contracts and Administrative
 2 Expenses Associated with International
 3 Tourism, including prior year costs6,120,300
 4 For ordinary and contingent administrative
 5 expenses, including prior year costs for
 6 the Chicago Convention and Tourism Bureau9,839,000
 7 For Grants, Contracts and Administrative
 8 Expenses Associated with tourism,
 9 promotion and development, including
 10 prior year costs5,158,300
 11 For Grants, Contracts and Administrative
 12 Expenses Associated with Local Tourism,
 13 including prior year costs12,098,800
 14 Total 33,216,400

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative
 22 Expenses Associated with the Workforce
 23 Investment Act and other workforce
 24 training programs, including refunds

1 and prior year costs275,000,000

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative
9 expenses associated with the Illinois
10 Office of Entrepreneurship, Innovation
11 and Technology, including prior year costs5,500,000

12 For grants, contracts, and administrative
13 Expenses associated with DCEO Technology-
14 Based Programs, including prior year
15 costs2,500,000

16 Total \$8,000,000

17 Payable from the Small Business Environmental

18 Assistance Fund:

19 For grants and administrative expenses of the
20 Small Business Environmental Assistance Program,
21 including prior year costs500,000

22 Payable from the Workforce, Technology,

23 and Economic Development Fund:

24 For Grants, Contracts, and Administrative

1 Expenses Pursuant to 20 ILCS 605/
2 605-420, including prior year costs2,000,000
3 Payable from the Commerce and Community Affairs
4 Assistance Fund:
5 For grants, contracts and administrative
6 expenses of the Procurement Technical
7 Assistance Center Program, including
8 prior year costs750,000
9 For Grants, Contracts, and Administrative
10 Expenses Pursuant to 20 ILCS 605/
11 605-500, including prior year costs13,000,000
12 For Grants, Contracts, and Administrative
13 Expenses Pursuant to 20 ILCS 605/605-30,
14 including prior year costs3,000,000
15 Total \$16,750,000

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from Economic Research and
22 Information Fund:
23 For Purposes Set Forth in
24 Section 605-20 of the Civil

1 Administrative Code of Illinois
 2 (20 ILCS 605/605-20)230,000
 3 Payable from the Historic Property
 4 Administration Fund:
 5 For Administrative Expenses in Accordance
 6 with the Historic Tax Credit Program Pursuant
 7 to 35 ILCS 5/221(b)200,000

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF BUSINESS DEVELOPMENT

12 GRANTS

13 Payable from the General Revenue Fund:
 14 For the Purpose of Grants, Contracts,
 15 and Administrative Expenses associated
 16 with DCEO Job Training Programs,
 17 including prior year costs10,000,000

18 Payable from the State Small Business Credit
 19 Initiative Fund:
 20 For the Purpose of Contracts, Grants,
 21 Loans, Investments and Administrative
 22 Expenses in Accordance with the State
 23 Small Business Credit Initiative Program,
 24 including prior year costs40,000,000

1 Payable from the Intermodal Facilities
2 Promotion Fund:
3 For the purpose of promoting construction
4 of intermodal transportation facilities including
5 reimbursement of prior year costs3,000,000
6 Payable from the Illinois Capital
7 Revolving Loan Fund:
8 For the Purpose of Contracts, Grants,
9 Loans, Investments and Administrative
10 Expenses in Accordance with the Provisions
11 of the Small Business Development
12 Act pursuant to 30 ILCS 750/910,500,000
13 Payable from the Illinois Equity Fund:
14 For the purpose of Grants, Loans, and
15 Investments in Accordance with the
16 Provisions of the Small Business
17 Development Act1,000,000
18 Payable from the Large Business Attraction Fund:
19 For the purpose of Grants, Loans,
20 Investments, and Administrative
21 Expenses in Accordance with Article
22 10 of the Build Illinois Act1,500,000
23 Payable from the Public Infrastructure
24 Construction Loan Revolving Fund:
25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act6,000,000

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 ILLINOIS FILM OFFICE

8 Payable from Tourism Promotion Fund:

9 For Administrative Expenses, Grants,
 10 And Contracts Associated with
 11 Advertising and Promotion, including
 12 prior year costs1,317,700

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Grants, Contracts, and Administrative
 20 Expenses associated with the Illinois Office
 21 of Trade and Investment, including
 22 prior year costs1,500,000

23 Payable from the International and Promotional Fund:

1 For Grants, Contracts, Administrative
 2 Expenses, and Refunds Pursuant to
 3 20 ILCS 605/605-25, including
 4 prior year costs500,000

5 Payable from the Tourism Promotion Fund:

6 For Grants, Contracts, and Administrative
 7 Expenses associated with the Illinois Office
 8 Trade and Investment, including
 9 prior year costs5,000,000

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF ENERGY ASSISTANCE

14 GRANTS

15 Payable from Energy Administration Fund:

16 For Grants, Contracts and Administrative
 17 Expenses associated with DCEO Weatherization
 18 Programs, including refunds and prior
 19 year costs25,000,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants, Contracts and Administrative
 23 Expenses associated with the Low Income Home
 24 Energy Assistance Act of 1981, including

1 refunds and prior year330,000,000

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively are appropriated to
4 the Department of Commerce and Economic Opportunity:

5 OFFICE OF COMMUNITY DEVELOPMENT

6 GRANTS

7 Payable from the Community Services Block Grant Fund:

8 For Administrative Expenses and Grants to

9 Eligible Recipients as Defined in the

10 Community Services Block Grant Act, including

11 refunds and prior year costs60,000,000

12 Payable from the Community Development

13 Small Cities Block Grant Fund:

14 For Grants, Contracts and Administrative

15 Expenses related to the Section 108

16 Loan Guarantee Program, including refunds

17 and prior year costs40,000,000

18 For Grants to Local Units of Government

19 or Other Eligible Recipients and for contracts

20 and administrative expenses, as Defined in

21 the Community Development Act of 1974, or by

22 U.S. HUD Notice approving Supplemental allocation

23 For the Illinois CDBG Program, including refunds

24 and prior year costs100,000,000

1 For Administrative and Grant Expenses Relating
2 to Training, Technical Assistance and
3 Administration of the Community Development
4 Assistance Programs, and for Grants to Local
5 Units of Government or Other Eligible
6 Recipients as Defined in the Community
7 Development Act of 1974, as amended,
8 for Illinois Cities with populations
9 under 50,000, including refunds,
10 and prior year costs120,000,000
11 Total \$320,000,000

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ILLINOIS ENERGY OFFICE

16 GRANTS

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative
19 Expenses Associated with Providing Financial
20 Assistance for Recycling and Reuse in
21 Accordance with the Environmental
22 Protection Act, the Illinois Solid
23 Waste Management Act and/or the Solid
24 Waste Planning and Recycling Act,

1 including prior year costs7,000,000

2 Payable from the Alternate Fuels Fund:

3 For Administration and Grant Expenses

4 of the Ethanol Fuel Research Program,

5 including prior year costs1,000,000

6 Payable from the Energy Efficiency Trust Fund:

7 For Grants and Administrative Expenses

8 Relating to Projects that Promote Energy

9 Efficiency, including prior year costs9,000,000

10 Payable from the DCEO Energy Projects Fund:

11 For Expenses and Grants Connected with

12 Energy Programs, including prior year

13 costs3,000,000

14 Payable from the Federal Energy Fund:

15 For Expenses and Grants Connected with

16 the State Energy Program, including

17 prior year costs3,000,000

18 Total, this Article \$1,191,691,800

19 Section 99. Effective date. This Act takes effect July 1,

20 2015.