

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services	338,162,200
12	For State Contributions to Social Security	<u>24,374,600</u>
13	Total	\$362,536,800

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Human Services for income assistance and
18 related distributive purposes, including such Federal funds
19 as are made available by the Federal Government for the
20 following purposes:

21 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled	
under Article III	28,504,700
For Temporary Assistance for Needy	
Families under Article IV	
and other social services including	
Emergency Assistance for families	
with Dependent Children	168,771,200
For State Transitional Assistance	0
For State Family and Child Assistance Program	0
For Refugees	1,101,300
For Funeral and Burial Expenses under	
Articles III, IV, and V, including	
prior year costs	9,000,000
For Grants Associated with Child Care	
Services, Including Operating and	
Administrative Costs	480,000,000
For Grants and for Administrative	
Expenses associated with Refugee	
Social Services	204,000
For costs associated with the	
Illinois Welcoming Centers	1,499,000
For Grants and Administrative	
Expenses associated with Immigrant	

1 Integration Services and for other
2 Immigrant Services pursuant to 305 ILCS
3 5/12-4.34, provided the agency enters
4 directly into agreements with grant
5 recipients rather than granting the funds
6 to one agency serving as a fiscal agent6,035,000

7 Payable from Employment and Training Fund:
8 For Temporary Assistance for Needy
9 Families under Article IV
10 and other social services including
11 Emergency Assistance for families
12 with Dependent Children in accordance with
13 applicable laws and regulations
14 for the State portion of federal
15 funds made available by the American
16 Recovery and Reinvestment Act
17 of 200920,000,000

18 Total \$715,115,200

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 10
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Group Insurance	0
11	For Contractual Services	2,873,200
12	For Contractual Services:	
13	For Leased Property Management	38,717,800
14	For Contractual Services:	
15	For CMS Fleet Management	1,902,000
16	For Contractual Services:	
17	For Press Information Officers Management	193,300
18	For Contractual Services:	
19	For Graphic Design Management	53,200
20	For Travel	159,800
21	For Commodities	896,300
22	For Printing	1,203,900
23	For Equipment	208,400
24	For Telecommunications Services	1,290,200
25	For Operation of Auto Equipment	<u>168,000</u>

1	Total	\$47,666,100
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	4,331,800
4	For Retirement Contributions	1,975,200
5	For State Contributions to Social Security	331,400
6	For Group Insurance	1,495,000
7	For Contractual Services	331,000
8	For Contractual Services:	
9	For Leased Property Management	5,076,200
10	For Travel	61,000
11	For Commodities	36,500
12	For Printing	7,000
13	For Equipment	48,600
14	For Telecommunications Services	1,226,500
15	For Operation of Auto Equipment	<u>28,500</u>
16	Total	\$14,948,700
17	For Contractual Services:	
18	For Leased Property Management:	
19	Payable from Prevention and Treatment of Alcoholism	
20	and Substance Abuse Block Grant Fund	0
21	Payable from Federal National Community	
22	Services Grant Fund	0
23	Payable from DHS Special Purposes Trust Fund	200,000
24	Payable from Old Age Survivors'	
25	Insurance Fund	2,878,600

1	Payable from Early Intervention Services	
2	Revolving Fund	0
3	Payable from DHS Federal Projects Fund	0
4	Payable from USDA Women, Infants and	
5	Children Fund	80,000
6	Payable from Local Initiative Fund	25,000
7	Payable from Domestic Violence	
8	Shelter and Service Fund	0
9	Payable from Maternal and Child	
10	Health Services Block Grant Fund	40,000
11	Payable from Community Mental Health Services	
12	Block Grant Fund	0
13	Payable from Juvenile Justice Trust Fund	0
14	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
15	Total	\$3,523,600
16	Payable from DHS Private Resources Fund:	
17	For Grants and Costs associated with Human	
18	Services Activities funded by Grants or	
19	Private Donations	10,000
20	Payable from Mental Health Fund:	
21	For Costs associated with Mental Health and	
22	Developmental Disabilities Special Projects	6,000,000
23	For costs associated with DHS inter-agency	
24	Support Services	3,000,000
25	Payable from the DHS State Projects Fund:	

1 For expenses associated with Energy
2 Conservation and Efficiency programs1,000,000
3 Payable from DHS Recoveries Trust Fund:
4 For Deposit into the DHS Technology
5 Initiative Fund5,000,000
6 For ordinary and contingent expenses16,263,000
7 Payable from DHS Technology Initiative Fund:
8 For Expenses of the Framework Project10,000,000
9 Total \$41,273,000
10 Payable from the General Revenue Fund:
11 For the Governor's Office of Health
12 Innovation and Transformation156,400

13 Section 17. The sum of \$733,100, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Human Services for the Upward
16 Mobility Program.

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 GRANTS-IN-AID

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Human Services for the purposes hereinafter
22 named:

23 GRANTS-IN-AID

1 No contract shall be entered into or obligations incurred
 2 for any expenditures from appropriations made in this Section
 3 of the Article until after the purposes and amounts have been
 4 approved in writing by the Governor.

5 For Repair, Maintenance and other Capital

6 Improvements at various facilities1,399,300

7 Section 30. The following named sums, or so much thereof
 8 as may be necessary, are appropriated to the Department of
 9 Human Services as follows:

10	REFUNDS	
11	Payable from General Revenue Fund	7,200
12	Payable from Mental Health Fund	100,000
13	Payable from Vocational Rehabilitation Fund	5,000
14	Payable from Drug Treatment Fund	5,000
15	Payable from Sexual Assault Services Fund	400
16	Payable from Early Intervention	
17	Services Revolving Fund	300,000
18	Payable from DHS Federal Projects Fund	25,000
19	Payable from USDA Women, Infants and Children Fund	200,000
20	Payable from Maternal and Child Health	
21	Services Block Grant Fund	5,000
22	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
23	Total	\$677,600

1 Section 35. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	16,652,700
11	For Contractual Services:	
12	For Information Technology Management	33,240,600
13	For Travel	22,600
14	For Commodities	8,900
15	For Equipment	40,600
16	For Telecommunications Services	<u>2,805,500</u>
17	Total	\$52,770,900

18 Payable from Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	6,636,600

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	1,474,700
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1	For Retirement Contributions	672,400
2	For State Contributions to Social Security	112,800
3	For Group Insurance	299,000
4	For Contractual Services	205,000
5	For Contractual Services:	
6	For Information Technology Management	2,280,700
7	For Travel	10,000
8	For Commodities	30,600
9	For Printing	5,800
10	For Equipment	50,000
11	For Telecommunications Services	1,550,000
12	For Operation of Auto Equipment	<u>2,800</u>
13	Total	\$6,693,800
14	Payable from USDA Women, Infants and Children Fund:	
15	For Personal Services	332,100
16	For Retirement Contributions	151,400
17	For State Contributions to Social Security	25,400
18	For Group Insurance	69,000
19	For Contractual Services	25,400
20	For Contractual Services:	
21	For Information Technology Management	11,900
22	For Electronic Data Processing	<u>0</u>
23	Total	\$615,200
24	Payable from Maternal and Child Health Services	
25	Block Grant Fund:	

1 For Operational Expenses Associated with
 2 Support of Maternal and Child Health
 3 Programs458,100

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 Payable from Old Age Survivors' Insurance Fund:

9 For Personal Services35,753,400
 10 For Retirement Contributions16,302,800
 11 For State Contributions to Social Security2,735,100
 12 For Group Insurance10,580,000
 13 For Contractual Services11,601,800
 14 For Travel198,000
 15 For Commodities379,100
 16 For Printing384,000
 17 For Equipment1,600,900
 18 For Telecommunications Services1,404,700
 19 For Operation of Auto Equipment100
 20 Total \$80,939,900

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Human Services:

1 thereof as may be necessary, is appropriated to the
2 Department of Human Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For all costs and administrative expenses
6 associated with Community Reintegration program:

7 Payable from General Revenue Fund1,234,300

8 Payable from the Home Services Medicaid Trust Fund:

9 For Purchase of Services of the
10 Home Services Program, pursuant
11 to 20 ILCS 2405/3, including
12 operating, administrative, and
13 prior year costs246,000,000

14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19 For Personal Services0

20 For State Contribution to

21 Social Security0

22 For Contractual Services912,200

23 For Travel75,600

24 For Commodities16,000

1	For Equipment	3,600
2	For Telecommunications Services	<u>162,900</u>
3	Total	\$1,170,300
4	Payable from Community Mental Health Services	
5	Block Grant Fund:	
6	For Personal Services	512,000
7	For Retirement Contributions	233,500
8	For State Contributions to Social Security	39,200
9	For Group Insurance	115,000
10	For Contractual Services	119,400
11	For Travel	10,000
12	For Commodities	5,000
13	For Equipment	<u>5,000</u>
14	Total	\$1,039,100

15 Section 65. The sum of \$219,978,500, or so much thereof
 16 as may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Human Services for costs associated
 18 with the operation of State Operated Mental Health Facilities
 19 or the costs associated with services for the transition of
 20 State Operated Mental Health Facilities residents to
 21 alternative community settings.

22 Section 70. The sum of \$38,220,000, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Services for grants and
 2 administrative expenses associated with the Department's
 3 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
 4 support of the Department's efforts to expand home and
 5 community-based services, including rebalancing and
 6 transition costs associated with compliance with consent
 7 decrees.

8 Section 75. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Grants-In-Aid and Purchased Care in its
 12 various regions pursuant to Sections 3 and 4 of the Community
 13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 GRANTS-IN-AID AND PURCHASED CARE

16 For all costs and administrative expenses

17 for Community Service Programs for

18 Persons with Mental Illness, Child and

19 Adolescent Mental Health Programs and Mental

20 Health Transitions or State Operated

21 Mental Health Facilities:

22 Payable from General Revenue Fund167,938,500

23 For Community Service Grant Programs for

24 Persons with Mental Illness:

1 Payable from Community Mental Health
2 Services Block Grant Fund16,025,400
3 For costs associated with Capitated Care
4 Coordination:
5 Payable from General Revenue Fund24,442,500
6 For Community Service Grant Programs for
7 Persons with Mental Illness including
8 administrative costs:
9 Payable from DHS Federal Projects Fund16,036,100
10 Payable from the Department of Human
11 Services Community Services Fund15,000,000
12 Payable from General Revenue Fund:
13 For costs associated with the Purchase and
14 Disbursement of Psychotropic Medications
15 for Mentally Ill Clients in the Community1,881,800
16 For Supportive MI Housing15,915,800
17 For costs associated with the Specialized
18 Mental Health Rehabilitative Facility
19 Community Programs1,603,300
20 For the costs associated with Mental Health
21 Balancing Incentive Programs7,843,900
22 Payable from Community Mental Health
23 Medicaid Trust Fund:
24 For all costs and administrative
25 expenses associated with Medicaid

1 Services and Community Services for
2 Persons with Mental Illness, including
3 prior year costs92,902,400
4 For costs associated with Capitated
5 Care Coordination30,000,000
6 For Community Service Grant Programs for
7 Children and Adolescents with Mental Illness:
8 Payable from Community Mental Health Services
9 Block Grant Fund4,341,800
10 Payable from Community Mental Health
11 Services Block Grant Fund:
12 For Teen Suicide Prevention Including
13 Provisions Established in Public Act
14 85-09280

15 The Department, with the consent in writing from the
16 Governor, may reappropriation not more than 10 percent of the
17 total appropriation of General Revenue Funds in Section 75
18 above among the various purposes therein enumerated.

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than 10 percent of the
21 total appropriation of Community Mental Health Medicaid Trust
22 Funds in Section 75 above among the various purposes therein
23 enumerated.

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	55,400
11	For Travel	131,400
12	For Commodities	14,200
13	For Equipment	30,000
14	For Telecommunications Services	<u>74,600</u>
15	Total	\$305,600

16 Section 85. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services	0
22	For State Contribution to	
23	Social Security	0

1	For Contractual Services	140,400
2	For Travel	156,500
3	For Commodities	15,700
4	For Equipment	276,100
5	For Telecommunications Services	62,200
6	For Operation of Automotive Equipment	<u>0</u>
7	Total	\$650,900

8 Section 90. The sum of \$260,870,900, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Human Services for costs associated
11 with the operation of State Operated Developmental Centers or
12 the costs associated with services for the transition of
13 State Operated Developmental Center residents to alternative
14 community settings.

15 Section 95. The following named sums, or so much thereof
16 as may be necessary, respectively, for the purposes
17 hereinafter named, are appropriated to the Department of
18 Human Services for Grants-In-Aid and Purchased Care in its
19 various regions pursuant to Sections 3 and 4 of the Community
20 Services Act and the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

1 Community Based Services for
2 Persons with Developmental Disabilities
3 and for Intermediate Care Facilities
4 for the Mentally Retarded and
5 Alternative Community Programs
6 Payable from General Revenue Fund735,388,800
7 For costs associated with the Developmental
8 Disabilities Balancing Incentive Programs
9 Payable from General Revenue Fund5,233,500
10 For Intermediate Care Facilities
11 for the Mentally Retarded and
12 Alternative Community Programs
13 including prior year costs
14 Payable from Care Provider Fund for Persons
15 with a Developmental Disability45,000,000
16 For Community Based Services for
17 Persons with Developmental
18 Disabilities at the approximate
19 cost set forth below:
20 Payable from Mental Health Fund9,965,600
21 Payable from Community Developmental
22 Disability Services Medicaid Trust Fund50,000,000
23 Total \$845,587,900
24 Payable from the General Revenue Fund:
25 For costs associated with the provision

1	of Specialized Services to Persons with	
2	Developmental Disabilities	6,494,600
3	For a grant to the Autism Program for an	
4	Autism Diagnosis Education Program	
5	for Individuals	4,300,000
6	For a Grant to Best Buddies	977,500
7	For a grant to the ARC of Illinois	
8	for the Life Span Project	471,400
9	For Developmental Disability Quality	
10	Assurance Waiver	469,800
11	For costs associated with Developmental	
12	Disability Community Transitions or	
13	State Operated Facilities	19,814,000
14	For costs associated with young adults	
15	Transitioning from the Department of	
16	Children and Family Services to the	
17	Developmental Disability Service	
18	System	<u>2,340,100</u>
19	Total	\$34,867,400
20	Payable from Special Olympics Illinois Fund:	
21	For the costs associated with Special Olympics	100,000
22	Payable from Special Olympics Illinois and	
23	Special Children's Charities Fund:	
24	For grants to Special Olympics	
25	Illinois and Special Children's Charities	700,000

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than 10 percent of the
 3 total appropriation of General Revenue Funds in Section 95
 4 above among the various purposes therein enumerated.

5 Section 100. The sum of \$370,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Healthcare
 7 Provider Relief Fund to the Department of Human Services for
 8 medical bills and related expenses.

9 Section 105. The sum of \$34,450,000, or so much thereof
 10 as may be necessary, is appropriated to the Department of
 11 Human Services from the Health and Human Services Medicaid
 12 Trust Fund for awards and grants to developmental
 13 disabilities and/or mental health programs.

14 Section 110. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Human Services for Payments to Community
 17 Providers and Administrative Expenditures, including such
 18 Federal funds as are made available by the Federal Government
 19 for the following purpose:

20 Payable from Autism Research Checkoff Fund:

21 For costs associated with autism research100,000

1 Payable from Autism Awareness Fund:

2 For costs associated with autism awareness100,000

3 Section 115. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to the
6 Department of Human Services:

7 ADDICTION TREATMENT

8 Payable from General Revenue Fund:

9 For Personal Services0

10 For State Contribution to Social Security0

11 For Contractual Services1,300

12 For Travel1,400

13 For Equipment1,100

14 For Telecommunications Services23,400

15 Total \$27,200

16 Payable from Prevention and Treatment of Alcoholism
17 and Substance Abuse Block Grant Fund:

18 For Personal Services2,787,200

19 For Retirement Contributions1,270,900

20 For State Contributions to Social Security213,200

21 For Group Insurance644,000

22 For Contractual Services1,227,700

23 For Travel200,000

24 For Commodities53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the Administration	
7	of the Alcohol and Substance Abuse Prevention	
8	and Treatment Programs	<u>215,000</u>
9	Total	\$7,098,900

10 Section 120. The sum of \$20,000,000, or so much thereof
 11 as may be necessary, is appropriated from the Healthcare
 12 Provider Relief Fund to the Department of Human Services for
 13 medical bills and related expenses.

14 Section 125. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION TREATMENT

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Costs Associated with Community Based
 22 Addiction Treatment to Medicaid Eligible
 23 and AllKids clients, Including Prior

1	Year Costs	34,279,300
2	For Capitated Care Coordination	<u>11,450,500</u>
3	Total	\$45,729,800

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than 10 percent of the
6 total appropriation of General Revenue Funds in Section 125
7 among the various purposes therein enumerated.

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15	For costs associated with Community	
16	Based Addiction Treatment Services	51,928,900
17	For Addiction Treatment Services for	
18	DCFS clients	6,358,900
19	For costs associated with Addiction	
20	Treatment Services for Special Populations	<u>5,493,600</u>
21	Total	\$63,781,400

22 Payable from State Gaming Fund:

23 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers	1,029,500
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund	3,212,200
12	Payable from Drug Treatment Fund	5,105,800
13	Payable from Alcoholism and Substance	
14	Abuse Fund	15,000,000
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund	<u>200,000</u>
19	Total	\$82,577,500

20 The Department, with the consent in writing from the
 21 Governor, may reappropriation not more than two percent of the
 22 total appropriation of General Revenue Funds in Section 130
 23 above "Addiction Treatment" among the purposes therein
 24 enumerated.

1 Section 135. The sum of \$488,800, or as much thereof is
 2 necessary is appropriated from the General Revenue Fund to
 3 the Department of Human Services for a pilot program to study
 4 uses and effects of medication assisted treatments for
 5 addiction and for the prevention of relapse to opioid
 6 dependence in publicly-funded treatment program.

7 Section 140. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from the General Revenue Fund:

12 For Support Services In-Service Training14,900

13 Payable from Illinois Veterans' Rehabilitation

14 Fund:

15 For Personal Services1,875,500

16 For Retirement Contributions855,200

17 For State Contributions to Social Security143,500

18 For Group Insurance506,000

19 For Travel12,200

20 For Commodities5,600

21 For Equipment7,000

22 For Telecommunications Services19,500

23 Total \$3,424,500

1 Payable from Vocational Rehabilitation Fund:

2	For Personal Services	40,854,200
3	For Retirement Contributions	18,622,100
4	For State Contributions to Social Security	3,124,800
5	For Group Insurance	12,389,400
6	For Contractual Services	8,689,800
7	For Travel	1,455,900
8	For Commodities	313,200
9	For Printing	150,100
10	For Equipment	669,900
11	For Telecommunications Services	1,493,200
12	For Operation of Auto Equipment	5,700
13	For Support Services In-Service Training	366,700
14	For Administrative Expenses of the	
15	Statewide Deaf Evaluation Center	<u>0</u>
16	Total	\$88,135,000

17 Section 145. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from General Revenue Fund	7,749,500
24	Payable from Illinois Veterans'	

1 Rehabilitation Fund2,413,700

2 Payable from Vocational Rehabilitation Fund,

3 including prior year costs55,000,000

4 For all costs associated with the Rehabilitation

5 Services Balancing Incentive Programs:

6 Payable from General Revenue Fund2,349,900

7 For Implementation of Title VI, Part C of the

8 Vocational Rehabilitation Act of 1973 as

9 Amended--Supported Employment:

10 Payable from Vocational Rehabilitation Fund1,900,000

11 For Small Business Enterprise Program:

12 Payable from Vocational Rehabilitation Fund3,527,300

13 For Grants to Independent Living Centers:

14 Payable from General Revenue Fund4,199,800

15 Payable from Vocational Rehabilitation Fund2,000,000

16 Payable from Vocational Rehabilitation Fund77,200

17 For Independent Living Older Blind Grant:

18 Payable from Vocational Rehabilitation Fund1,745,500

19 Payable from General Revenue Fund131,100

20 For Independent Living Older Blind Formula:

21 Payable from Vocational Rehabilitation Fund0

22 For Project for Individuals of All Ages

23 with Disabilities:

24 Payable from Vocational Rehabilitation Fund1,050,000

25 For Case Services to Migrant Workers:

1	Payable from General Revenue Fund	18,400
2	Payable from Vocational Rehabilitation Fund	210,000
3	For Federal match for Supported Employment Programs:	
4	Payable from General Revenue Fund	102,000

5 Section 150. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 CLIENT ASSISTANCE PROJECT

9	Payable from Vocational Rehabilitation Fund:	
10	For Personal Services	478,000
11	For Retirement Contributions	218,000
12	For State Contributions to Social Security	36,600
13	For Group Insurance	184,000
14	For Contractual Services	28,500
15	For Travel	38,200
16	For Commodities	2,700
17	For Printing	400
18	For Equipment	32,100
19	For Telecommunications Services	<u>12,800</u>
20	Total	\$1,031,300

21 Section 155. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Vocational
23 Rehabilitation Fund to the Department of Human Services for a

1 grant relating to a Client Assistance Project.

2 Section 160. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 DIVISION OF REHABILITATION SERVICES PROGRAM
6 AND ADMINISTRATIVE SUPPORT

7 Payable from Rehabilitation Services

8 Elementary and Secondary Education Act Fund:

9 For Federally Assisted Programs1,384,100

10 Section 165. The following named sums, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 CENTRAL SUPPORT AND CLINICAL SERVICES

16 Payable from General Revenue Fund:

17 For Personal Services0

18 For State Contributions to Social Security0

19 For Contractual Services356,800

20 For Contractual Services:

21 For Private Hospitals for

22 Recipients of State Facilities1,496,400

23 For Travel41,000

1	For Commodities	7,033,400
2	For Printing	22,900
3	For Equipment	745,400
4	For Telecommunications Services	<u>31,400</u>
5	Total	\$9,727,300
6	Payable from Mental Health Fund:	
7	For Costs Related to Provision of Support	
8	Services Provided to Departmental and Non-	
9	Departmental Organizations	9,043,800
10	For Drugs and costs associated with	
11	Pharmacy Services	12,300,000
12	For all costs associated with	
13	Medicare Part D	1,507,900
14	Payable from Mental Health Reporting Fund:	
15	For Expenses related to Implementing the	
16	Firearm Concealed Carry Act	2,500,000
17	Payable from DHS Federal Projects Fund:	
18	For Federally Assisted Programs	6,004,200

19 Section 170. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of Human
 23 Services:

24 SEXUALLY VIOLENT PERSONS PROGRAM

1	Payable from General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to	
4	Social Security	0
5	For Contractual Services	13,645,800
6	For Travel	32,500
7	For Commodities	512,900
8	For Printing	9,200
9	For Equipment	57,300
10	For Telecommunications Services	89,200
11	For Operation of Auto Equipment	123,000
12	For Sexually Violent Persons Program	<u>2,335,100</u>
13	Total	\$16,805,000

14 Section 175. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 ILLINOIS SCHOOL FOR THE DEAF

18	Payable from General Revenue Fund:	
19	For Personal Services	0
20	For Student, Member or Inmate Compensation	17,300
21	For State Contributions to Social Security	0
22	For Contractual Services	1,578,000
23	For Travel	15,700
24	For Commodities	349,100

1	For Printing	700
2	For Equipment	102,500
3	For Telecommunications Services	86,500
4	For Operation of Auto Equipment	<u>88,700</u>
5	Total	\$2,238,500

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience	
8	Program	50,000

9 Section 180. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Personal Services	0
15	For Student, Member or Inmate Compensation	13,900
16	For State Contributions to Social Security	0
17	For Contractual Services	624,600
18	For Travel	10,600
19	For Commodities	175,900
20	For Printing	1,900
21	For Equipment	33,600
22	For Telecommunications Services	45,100
23	For Operation of Auto Equipment	<u>56,200</u>
24	Total	\$961,800

1 Payable from Vocational Rehabilitation Fund:

2 For Secondary Transitional Experience Program42,900

3 Section 185. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Human Services:

6 COMMUNITY AND RESIDENTIAL SERVICES
7 FOR THE BLIND AND VISUALLY IMPAIRED

8 Payable from General Revenue Fund:

9	For Personal Services	0
10	For State Contributions to Social Security	0
11	For Contractual Services	53,900
12	For Travel	0
13	For Commodities	0
14	For Printing	0
15	For Equipment	0
16	For Telecommunications Services	<u>0</u>
17	Total	\$53,900

18 Section 190. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

22 Payable from General Revenue Fund:

23 For Personal Services

1	For Student, Member or Inmate Compensation	1,800
2	For State Contributions to Social Security	0
3	For Contractual Services	838,700
4	For Travel	3,100
5	For Commodities	49,800
6	For Printing	2,000
7	For Equipment	25,800
8	For Telecommunications Services	54,500
9	For Operation of Auto Equipment	<u>14,600</u>
10	Total	\$990,300

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience Program	60,000
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13 Section 195. The following named sums, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services for the purposes
 16 hereinafter named:

17 FAMILY AND COMMUNITY SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	0
20	For State Contributions to Social Security	0
21	For Contractual Services	9,354,600
22	For Contractual Services:	
23	Electronic Benefit Transfer Administration	10,134,700
24	For Travel	370,500

1	For Commodities	25,000
2	For Equipment	89,400
3	For Telecommunications	2,456,100
4	For Expenses for the Development and	
5	Implementation of Cornerstone	<u>423,700</u>
6	Total	\$22,854,000
7	Payable from DHS Special Purposes Trust Fund:	
8	For Operation of Federal	
9	Employment Programs	10,783,700
10	Payable from the DHS State Projects Fund:	
11	For Operational Expenses for Public	
12	Health Programs	368,000
13	Payable from Youth Alcoholism and Substance	
14	Abuse Prevention Fund:	
15	For community-based alcohol and	
16	other drug abuse prevention services	150,000

17 Section 200. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 hereinafter named, are appropriated to the Department of
 20 Human Services for Family and Community Services and related
 21 distributive purposes, including such Federal funds as are
 22 made available by the Federal government for the following
 23 purposes:

24 FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services
including Operating and Administrative
Costs and Related Distributive Purposes9,145,700

For Food Stamp Employment and Training
including Operating and Administrative
Costs and Related Distributive Purposes3,568,900

For Emergency Food Program,
including Operating and Administrative Costs215,400

For Homeless Prevention975,000

For a grant to Children's Place for costs
associated with specialized child care
for families affected by HIV/AIDS381,200

For Grants and administrative expenses
for Programs to Reduce
Infant Mortality, provide
Case Management and Outreach
Services, and for the
Intensive Prenatal Performance Project33,965,000

For Costs Associated with the
Domestic Violence Shelters
and Services Program18,215,700

For Costs Associated with
Teen Parent Services1,000,000

1 For Grants for Community Services, including
2 operating and administrative costs5,000,000
3 For Grants and Administrative Expenses
4 of the Westside Health Authority Crisis
5 Intervention293,300
6 For Grants and Administrative Expenses
7 of Addiction Prevention and related services1,001,900
8 For Grants and Administrative Expenses
9 of Supportive Housing Services11,000,000
10 For Grants and Administrative Expenses
11 of the Comprehensive Community-Based
12 Services to Youth15,174,100
13 For Grants and Administrative Expenses
14 of Redeploy Illinois4,275,200
15 For Grants and Administrative Expenses
16 for Homeless Youth Services4,550,000
17 For grants to provide Assistance to Sexual
18 Assault Victims and for Sexual Assault
19 Prevention Activities6,021,100
20 For Grants and Administrative Expenses
21 for After School Youth Support
22 Programs13,000,000
23 For Grants and Administrative Expenses
24 For at-risk community support programs,
25 after school programs, and youth

1 employment opportunities7,000,000
2 For Grants and Administrative Expenses
3 Related to the Healthy Families Program9,814,100
4 For Early Intervention82,500,000
5 For Parents Too Soon Program6,715,700
6 Payable from the Assistance to the Homeless Fund:
7 For costs related to Providing Assistance
8 to the Homeless including Operating and
9 Administrative Costs and Grants300,000
10 Payable from the Specialized Services for
11 Survivors of Human Trafficking Fund:
12 For Grants to Organizations to Prevent
13 Prostitution and Human Trafficking100,000
14 Payable from the Illinois Affordable Housing
15 Trust Fund:
16 For Homeless Youth Services1,000,000
17 For Grants and Administrative Expenses
18 for Homelessness Prevention3,000,000
19 For Grants and Administrative Expenses
20 for Emergency and Transitional Housing9,383,700
21 Payable from Employment and Training Fund:
22 For grants associated with Employment
23 and Training Programs, income assistance
24 and other social services including
25 operating, administrative and

1 prior year costs485,000,000
2 Payable from the Health and Human
3 Service Medicaid Trust Fund:
4 For grants for Supportive Housing Services3,382,500
5 Payable from DHS Special Purposes Trust Fund:
6 For Emergency Food Program
7 Transportation and Distribution,
8 including grants and operations5,163,800
9 For Federal/State Employment Programs and
10 Related Services5,000,000
11 For Grants Associated with the Great
12 START Program, Including Operation
13 and Administrative Costs5,200,000
14 For Grants Associated with Child
15 Care Services, Including Operation,
16 Administrative and prior year costs197,535,400
17 For Grants Associated with Migrant
18 Child Care Services, Including Operation
19 and Administrative Costs3,422,400
20 For Refugee Resettlement Purchase
21 of Service, Including Operation
22 and Administrative Costs10,611,200
23 For Grants Associated with the Head Start
24 State Collaboration, including
25 Operating and Administrative Costs500,000

1 For Grants and Administrative Expenses
2 for SSI Advocacy Services:
3 Payable from General Revenue Fund0
4 Payable from DHS Special Purposes Trust Fund1,009,400
5 Payable from DHS Special Purposes Trust Fund:
6 For Community Grants7,257,800
7 For costs associated with Family
8 Violence Prevention Services5,018,200
9 For grants and administrative
10 costs associated with MIEC
11 Home Visiting Program14,006,800
12 Payable from Local Initiative Fund:
13 For Purchase of Services under the
14 Donated Funds Initiative Program, Including
15 Operating and Administrative Costs22,729,400
16 Payable from Hunger Relief Fund:
17 For Grants for food banks for the
18 purchase of food and related supplies for
19 low income persons300,000
20 Payable from Sexual Assault Services Fund:
21 For Grants Related to the
22 Sexual Assault Services Program100,000
23 Payable from Domestic Violence Abuser
24 Services Fund:
25 For Domestic Violence Abuser Services100,000

1 Payable from the DHS Federal Projects Fund:
 2 For Grants and all costs associated
 3 with implementing Public Health Programs10,742,300
 4 For Grants for Family Planning Programs
 5 Pursuant to Title X of the Public Health
 6 Service Act0
 7 For Grants for the Federal Healthy
 8 Start Program0

9 Payable from USDA Women, Infants and Children Fund:
 10 For Grants to Public and Private Agencies for
 11 costs of administering the USDA Women, Infants,
 12 and Children (WIC) Nutrition Program70,049,000
 13 For Grants for the Federal
 14 Commodity Supplemental Food Program1,400,000
 15 For Grants and Administrative Expenses
 16 of the USDA Farmer's Market
 17 Nutrition Program500,000
 18 For Grants for Free Distribution of Food
 19 Supplies and for Grants for Nutrition
 20 Program Food Centers under the
 21 USDA Women, Infants, and Children
 22 (WIC) Nutrition Program251,000,000

23 Payable from the DHS Special Purposes Trust Fund:
 24 For Grants and all costs associated with
 25 the Race to the Top Program16,000,000

1 For Grants and all costs
2 associated with SNAP Education18,000,000
3 For Grants and all costs
4 Associated with SNAP Outreach2,000,000
5 Payable from DHS Federal Projects Fund:
6 For Grants and Administrative Expenses
7 for Partnership for Success Program5,000,000
8 For all costs associated with the Emergency
9 Solutions Grants Program12,000,000
10 Payable from the Juvenile Accountability
11 Incentive Block Grant Fund:
12 For all costs associated with the Juvenile
13 Accountability Block Grant (JABG)10,000,000
14 Payable from Tobacco Settlement Recovery Fund:
15 For a Grant to the Coalition for Technical
16 Assistance and Training250,000
17 For all costs associated with
18 Children's Health Programs, including
19 grants, contracts, equipment, vehicles
20 and administrative expenses1,138,800
21 Payable from the Maternal and Child Health
22 Services Block Grant Fund:
23 For Grants and administrative expenses
24 for Maternal and Child Health
25 Programs, including programs appropriated

1 elsewhere in this Section9,401,200
2 Payable from Domestic Violence Shelter
3 and Service Fund:
4 For Domestic Violence Shelters and
5 Services Program952,200
6 Payable from Gaining Early Awareness
7 and Readiness for Undergraduate
8 Programs Fund:
9 For Grants and administrative expenses
10 of G.E.A.R.U.P3,516,800
11 Payable from DHS Special Purposes Trust Fund:
12 For Parents Too Soon Program,
13 including grants and operations2,505,000
14 Payable from the Sexual Assault Services
15 and Prevention Fund:
16 For Grants and administrative expenses
17 of the Sexual Assault Services
18 and Prevention Program600,000
19 Payable from the Children's Wellness
20 Charities Fund:
21 For Grants to Children's Wellness Charities100,000
22 Payable from the Housing for Families Fund:
23 For Grants for Housing for Families100,000
24 Payable from the Farmer's Market
25 Technology Improvement Fund:

1 For Farmer's Market Technology1,000,000
2 Payable from Early Intervention
3 Services Revolving Fund:
4 For Grants and administrative expenses
5 associated with the Early
6 Intervention Services Program, including
7 prior years costs180,000,000
8 For Grants and Administrative Expenses
9 of Addiction Prevention and Related
10 Services:
11 Payable from Youth Alcoholism and
12 Substance Abuse Prevention Fund1,050,000
13 Payable from Alcoholism and
14 Substance Abuse Fund2,500,000
15 Payable from Prevention and Treatment
16 of Alcoholism and Substance Abuse
17 Block Grant Fund16,000,000
18 Payable from the Juvenile Justice
19 Trust Fund:
20 For Grants and administrative costs
21 associated with Juvenile Justice
22 Planning and Action Grants for Local
23 Units of Government and Non-Profit
24 Organizations including Prior Year Costs4,000,000

1	For State Contributions to	
2	Social Security	1,588,500
3	For Contractual Services	1,911,100
4	For Travel	140,000
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	40,300
10	For Deposit into the Public Aid	
11	Recoveries Trust Fund	<u>4,500,000</u>
12	Total	\$28,943,200
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services	262,100
15	For State Contributions to State	
16	Employees' Retirement System	119,500
17	For State Contributions to	
18	Social Security	20,100
19	For Group Insurance	85,400
20	For Contractual Services	5,294,400
21	For Commodities	320,400
22	For Printing	538,400
23	For Equipment	110,000
24	For Telecommunications Services	1,300,500
25	For Costs Associated with Information	

1 Payable from Long-Term Care Provider Fund:

2 For Administrative Expenses390,000

3 CHILD SUPPORT SERVICES

4 Payable from General Revenue Fund:

5 For Deposit into the Child Support

6 Administrative Fund24,138,800

7 Payable from Child Support Administrative Fund:

8 For Personal Services66,200,700

9 For Employee Retirement Contributions

10 Paid by Employer24,400

11 For State Contributions to State

12 Employees' Retirement System30,186,100

13 For State Contributions to

14 Social Security5,064,400

15 For Group Insurance17,729,200

16 For Contractual Services61,210,900

17 For Travel575,200

18 For Commodities290,800

19 For Printing229,600

20 For Equipment1,082,200

21 For Telecommunications Services3,944,400

22 For Child Support Enforcement

23 Demonstration Projects900,000

24 For Administrative Costs Related to

25 Enhanced Collection Efforts including

1	Paternity Adjudication Demonstration	10,800,000
2	For Costs Related to the State	
3	Disbursement Unit	<u>10,843,200</u>
4	Total	\$233,219,900

LEGAL REPRESENTATION

Payable from General Revenue Fund:

7	For Personal Services	1,580,300
8	For Employee Retirement Contributions	
9	Paid by Employer	10,000
10	For State Contributions to	
11	Social Security	120,900
12	For Contractual Services	173,700
13	For Travel	8,000
14	For Equipment	<u>3,500</u>
15	Total	\$1,896,400

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	9,505,900
19	For State Contributions to State	
20	Employees' Retirement System	4,334,500
21	For State Contributions to	
22	Social Security	727,200
23	For Group Insurance	2,386,100
24	For Contractual Services	24,845,800
25	For Travel	100,000

1	For Commodities	27,000
2	For Printing	10,000
3	For Equipment	1,259,500
4	For Telecommunications Services	<u>190,000</u>
5	Total	\$43,386,000

MEDICAL

Payable from General Revenue Fund:

8	For Expenses Related to Community Transitions	
9	and Long-Term Care System Rebalancing,	
10	Including Grants, Services and Related	
11	Operating and Administrative Costs	19,061,300
12	For Deposit into Medical Special Purposes	
13	Trust Fund	9,250,000
14	For Deposit into the Healthcare Provider	
15	Relief Fund	<u>62,787,700</u>
16	Total	\$91,099,000

Payable from Provider Inquiry Trust Fund:

18	For Expenses Associated with	
19	Providing Access and Utilization	
20	of Department Eligibility Files	2,500,000

Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	9,101,000
23	For State Contributions to State	
24	Employees' Retirement System	4,149,800
25	For State Contributions to	

1	Social Security	696,200
2	For Group Insurance	1,967,400
3	For Contractual Services	45,299,000
4	For Commodities	5,300
5	For Printing	3,500
6	For Equipment	136,800
7	For Telecommunications Services	22,400
8	For Deposit into the Medical	
9	Special Purposes Trust Fund	0
10	For Costs Associated with the	
11	Development, Implementation and	
12	Operation of a Medical Data Warehouse	<u>6,259,100</u>
13	Total	\$67,640,500
14	Payable from Healthcare Provider Relief Fund:	
15	For Operational Expenses	53,361,800

16 Section 10. In addition to any amounts heretofore
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Department of Healthcare and Family Services for Medical
 20 Assistance:

21 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 22 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 23 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
 24 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1	Payable from General Revenue Fund:	
2	For Physicians	168,229,600
3	For Dentists	140,728,300
4	For Optometrists	16,952,700
5	For Podiatrists	5,487,700
6	For Chiropractors	76,800
7	For Hospital In-Patient, Disproportionate	
8	Share and Ambulatory Care	1,400,381,900
9	For federally defined Institutions for	
10	Mental Diseases	49,226,600
11	For Supportive Living Facilities	135,801,200
12	For all other Skilled, Intermediate, and	
13	Other Related Long Term	
14	Care Services	973,909,200
15	For Community Health Centers	96,242,800
16	For Hospice Care	74,531,700
17	For Independent Laboratories	25,375,400
18	For Home Health Care, Therapy, and	
19	Nursing Services	20,503,400
20	For Appliances	35,866,200
21	For Transportation	47,123,700
22	For Other Related Medical Services,	
23	development, implementation,	
24	and operation of managed	
25	care and children's health	

1	programs, operating	
2	and administrative costs and	
3	related distributive purposes	137,622,800
4	For Medicare Part A Premiums	12,377,700
5	For Medicare Part B Premiums	378,453,300
6	For Medicare Part B Premiums for	
7	Qualified Individuals under the	
8	Federal Balanced	
9	Budget Act of 1997	27,642,600
10	For Health Maintenance Organizations,	
11	Managed Care Entities, and Coordinated	
12	Care Entities	3,034,936,200
13	For Division of Specialized Care	
14	for Children	104,628,200
15	For expedited services and other	
16	services provided by long term	
17	care facilities for persons	
18	under 22 years of age	4,496,500
19	For grants for Mental Health Individual	
20	Care Grants	<u>19,230,000</u>
21	Total	\$6,909,824,500

22 Section 12. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, are appropriated to the Department of

1 Healthcare and Family Services for Medical Assistance under
 2 the Illinois Public Aid Code, the Children's Health Insurance
 3 Program Act, the Covering ALL KIDS Health Insurance Act, and
 4 the Long Term Acute Care Hospital Quality Improvement
 5 Transfer Program Act for prescribed drugs, including related
 6 administrative and operation costs, and costs related to the
 7 operation of the Health Benefits for Workers with
 8 Disabilities Program:

9 Payable from:

10	General Revenue Fund	128,546,300
11	Drug Rebate Fund	650,000,000
12	Tobacco Settlement Recovery Fund	200,600,000
13	Medicaid Buy-In Program Revolving Fund	<u>550,000</u>
14	Total	\$979,696,300

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Healthcare and Family Services for the purposes
 18 hereinafter named:

19 FOR MEDICAL ASSISTANCE

20 Payable from General Revenue Fund:

21	For Medical Care for Persons	
22	Suffering from Chronic Renal Disease	179,200
23	For Medical Care for Persons	
24	Suffering from Hemophilia	500,000

1	For Medical Care for Sexual	
2	Assault Victims	219,600
3	For Altgeld Clinic	<u>391,000</u>
4	Total	\$1,289,800

5 The Department, with the consent in writing from the
6 Governor, may reapportion not more than twelve percent of the
7 total General Revenue Fund appropriations in this Act for
8 "Medical Assistance" among the various purposes therein
9 enumerated.

10 Section 20. In addition to any amount heretofore
11 appropriated, the amount of \$70,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Interagency
14 Program Fund for i) Medical Assistance payments on behalf of
15 individuals eligible for Medical Assistance programs
16 administered by the Department of Healthcare and Family
17 Services, and ii) pursuant to an interagency agreement,
18 medical services and other costs associated with programs
19 administered by another agency of state government, including
20 operating and administrative costs.

21 Section 25. The sum of \$28,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Medicaid Research and
 2 Education Support Fund for Medicaid research and education
 3 enhancement payments to qualifying academic medical centers.

4 Section 30. In addition to any amounts heretofore
 5 appropriated, the following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Healthcare and Family Services for Medical
 8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 11 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 12 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

13 Payable from Care Provider Fund for Persons
 14 with a Developmental Disability:

15 For Administrative Expenditures205,000

16 Payable from Long-Term Care Provider Fund:

17 For Skilled, Intermediate, and Other Related
 18 Long-Term Care Services550,000,000
 19 For Administrative Expenditures1,700,000

20 Total \$551,700,000

21 Payable from Hospital Provider Fund:

22 For Hospitals and Related Operating
 23 and Administrative Costs3,000,000,000

24 Payable from Healthcare Provider Relief Fund:

1 For Medical Assistance Providers
 2 and Related Operating and
 3 Administrative Costs4,500,000,000
 4 Payable from Supportive Living Facility Fund:
 5 For Supportive Living Facilities and
 6 Related Operating and Administrative
 7 Costs15,000,000

8 Section 35. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 15 THE COVERING ALL KIDS HEALTH INSURANCE ACT

16 Payable from County Provider Trust Fund:
 17 For Medical Services2,500,000,000
 18 For Administrative Expenditures Including
 19 Pass-through of Federal Matching Funds25,000,000
 20 Total \$2,525,000,000

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Healthcare and Family Services for

1 refunds of overpayments of assessments or inter-governmental
2 transfers made by providers during the period from July 1,
3 1991 through June 30, 2016:

4 Payable from:

5	Care Provider Fund for Persons	
6	with a Developmental Disability	1,000,000
7	Long-Term Care Provider Fund	2,750,000
8	Hospital Provider Fund	5,000,000
9	County Provider Trust Fund	<u>1,000,000</u>
10	Total	\$9,750,000

11 Section 45. The amount of \$15,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Trauma
14 Center Fund for adjustment payments to certain Level I and
15 Level II trauma centers.

16 Section 50. The amount of \$375,000,000, or so much
17 thereof as may be necessary, is appropriated to the
18 Department of Healthcare and Family Services from the
19 University of Illinois Hospital Services Fund to reimburse
20 the University of Illinois Hospital for medical services.

21 Section 55. The amount of \$1,500,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Juvenile
2 Rehabilitation Services Medicaid Matching Fund for payments
3 to the Department of Juvenile Justice and counties for court-
4 ordered juvenile behavioral health services under the
5 Illinois Public Aid Code and the Children's Health Insurance
6 Program Act.

7 Section 60. The amount of \$30,500,000, or so much
8 thereof as may be necessary, is appropriated to the
9 Department of Healthcare and Family Services from the Medical
10 Special Purposes Trust Fund for medical demonstration
11 projects and costs associated with the implementation of
12 federal Health Insurance Portability and Accountability Act
13 mandates.

14 Section 65. The amount of \$35,000,000, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the Medical
17 Special Purposes Trust Fund for costs associated with the
18 development, implementation and operation of an eligibility
19 verification and enrollment system as required by Public Act
20 96-1501 and the federal Patient Protection and Affordable
21 Care Act, including grant expenditures, operating and
22 administrative costs and related distributive purposes.

1 Section 70. The amount of \$200,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Special
4 Education Medicaid Matching Fund for payments to local
5 education agencies for medical services and other costs
6 eligible for federal reimbursement under Title XIX or Title
7 XXI of the federal Social Security Act.

8 Section 75. In addition to any amounts heretofore
9 appropriated, the amount of \$15,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Money Follows the
12 Person Budget Transfer Fund for costs associated with long-
13 term care, including related operating and administrative
14 costs. Such costs shall include, but not necessarily be
15 limited to, those related to long-term care rebalancing
16 efforts, institutional long-term care services, and, pursuant
17 to an interagency agreement, community-based services
18 administered by another agency of state government.

19 Section 80. The sum of \$200,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Electronic Health
22 Record Incentive Fund for the purpose of payments to
23 qualifying health care providers to encourage the adoption

1 and use of certified electronic health records technology
2 pursuant to paragraph 1903 (t) (1) of the Social Security Act.

3 ARTICLE 3

4 Section 5. The amount of \$10,435,600, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs to meet its
7 operational expenses for the fiscal year ending June 30,
8 2016.

9 Section 10. In addition to other amounts appropriated,
10 the amount of \$498,000, or so much thereof as may be
11 necessary, is appropriated from the General Revenue Fund to
12 the Department of Veterans' Affairs for operational expenses,
13 awards, grants and permanent improvements for the fiscal year
14 ending June 30, 2016.

15 Section 15. The amount of \$425,000, or so much thereof
16 as may be necessary, is appropriated from the Veterans'
17 Affairs State Projects Fund to the Department of Veterans'
18 Affairs for Cartage and Erection of Veterans' Headstones,
19 including prior year claims.

20 Section 20. The amount of \$425,000, is appropriated from

1 the Roadside Memorial Fund to the Department of Veterans'
2 Affairs for deposit into the Veterans Affairs State Projects
3 Fund.

4 Section 25. The amount of \$223,000, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Affordable Housing Trust Fund to the Department of Veterans'
7 Affairs for specially adapted housing for veterans.

8 Section 30. The amount of \$250,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois
10 Military Family Relief Fund to the Department of Veterans'
11 Affairs for the payment of benefits authorized under the
12 Survivor's Compensation Act.

13 Section 35. The amount of \$8,300,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Veterans Assistance Fund to the Department of Veterans'
16 Affairs for making grants, funding additional services, or
17 conducting additional research projects relating to veterans'
18 post traumatic stress disorder; veterans' homelessness; the
19 health insurance cost of veterans; veterans' disability
20 benefits, including but not limited to, disability benefits
21 provided by veterans service organizations and veterans
22 assistance commissions or centers; and the long-term care of

1 veterans.

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the operational
5 expenses of the state's veterans' homes including the Prince
6 home and its associated program from the following funds:

- 7 From the General Revenue Fund52,134,400
- 8 From the Illinois Veterans' Homes Fund75,709,900

9 Section 45. The amount of \$125,000, or so much thereof
10 as may necessary, is appropriated to the Department of
11 Veterans' Affairs for costs associated with the operation of
12 a program for homeless veterans at the Illinois Veterans'
13 Home at Manteno from the Veterans' Affairs Federal Projects
14 Fund.

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Veterans' Affairs for the objects and
18 purposes hereinafter named:

19 STATE APPROVING AGENCY

20 Payable from GI Education Fund:

- 21 For Personal Services569,500
- 22 For State Contributions to the State

1	Employees' Retirement System	259,700
2	For State Contributions to	
3	Social Security	43,600
4	For Group Insurance	161,000
5	For Contractual Services	61,200
6	For Travel	42,300
7	For Commodities	3,300
8	For Printing	12,000
9	For Equipment	72,000
10	For Electronic Data Processing	12,600
11	For Telecommunications Services	17,600
12	For Operation of Auto Equipment	<u>12,500</u>
13	Total	\$1,267,300

14 Section 55. The amount of \$220,500, or so much thereof
 15 as may be necessary, is appropriated from the Veterans'
 16 Affairs Federal Projects Fund to the Department of Veterans'
 17 Affairs for operating and administrative costs associated
 18 with the Troops to Teachers Program.

19 ARTICLE 999

20 Section 999. Effective date. This Act takes effect July
 21 1, 2015.