

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 OPERATIONAL EXPENSES

6 Section 5. In addition to other amounts appropriated,
7 the amount of \$10,304,100, or so much thereof as may be
8 necessary, respectively, is appropriated from the General
9 Revenue Fund to the Department of Commerce and Economic
10 Opportunity for operational expenses, awards, grants and
11 permanent improvements for the fiscal year ending June 30,
12 2016.

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 GENERAL ADMINISTRATION

17 OPERATIONS

18 Payable from the Tourism Promotion Fund:

19 For ordinary and contingent expenses associated
20 with general administration, grants and
21 including prior year costs10,000,000

1 Payable from the Intra-Agency Services Fund:
 2 For overhead costs related to federal
 3 programs, including prior year costs19,539,400
 4 Payable from the Build Illinois Bond Fund:
 5 For ordinary and contingent expenses associated
 6 with the administration of the capital program,
 7 including prior year costs2,000,000

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:
 14 For ordinary and contingent
 15 administrative expenses of
 16 the tourism and historic preservation programs,
 17 and grants including prior year costs4,091,600
 18 For administrative and grant expenses
 19 associated with statewide tourism promotion
 20 and development, including prior year costs8,026,300
 21 For Advertising and Promotion of Tourism
 22 For Illinois State Fair Ethnic
 23 Village Expenses, including prior year costs50,000
 24 For advertising and promotion of Tourism

1 throughout Illinois Under Subsection (2) of
 2 Section 4a of the Illinois Promotion Act,
 3 and grants including prior year costs19,452,000
 4 For Advertising and Promotion of Illinois
 5 Tourism in International Markets, including
 6 prior years costs...5,240,500
 7 Payable from the Historic Sites Fund:
 8 For ordinary and contingent administrative
 9 expenses of historic preservation programs,
 10 including prior year costs 0
 11 Total \$36,860,400

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

17 Payable from the International Tourism Fund:
 18 For Grants, Contracts and Administrative Expenses
 19 Associated with the International Tourism Program
 20 Pursuant to 20 ILCS 605/605-707, including prior
 21 year costs5,000,000
 22 Payable from the Tourism Promotion Fund:
 23 For Grants, Contracts and Administrative
 24 Expenses Associated with International

1 Tourism, including prior year costs0

2 For ordinary and contingent administrative

3 Expenses, including prior year costs for

4 the Chicago Convention and Tourism Bureau0

5 For Grants, Contracts, and Administrative

6 Expenses Associated with tourism,

7 Promotion and development, including

8 prior year costs0

9 For Grants, Contracts and Administrative

10 Expenses Associated with Local Tourism,

11 including prior year costs0

12 For the Tourism Matching Grant Program

13 Pursuant to 20 ILCS 665/8-1 for

14 Counties under 1,000,0001,828,400

15 For the Tourism Matching Grant Program

16 Pursuant to 20 ILCS 665/8-1 for

17 Counties over 1,000,0001,096,600

18 For the Tourism Attraction Development

19 Grant Program Pursuant to 20 ILCS 665/8a2,064,600

20 For Purposes Pursuant to the Illinois

21 Promotion Act, 20 ILCS 665/4a-1 to

22 Match Funds from Sources in the Private

23 Sector1,000,000

24 For Grants to Regional Tourism

25 Development Organizations0

1	For Grants, Contracts and Administrative	
2	Expenses Associated with the Development	
3	of the Illinois Grape and Wine Industry,	
4	including prior year costs	150,000
5	For a grant to the Gateway Motor	
6	Sports Park	<u>0</u>
7	Total	\$11,139,600

8 The Department, with the consent in writing from the
 9 Governor, may reappropriation not more than ten percent of the
 10 total appropriation of Tourism Promotion Fund, in Section 20
 11 above, among the various purposes therein recommended.

12 Payable from Local Tourism Fund:

13	For grants to Convention and Tourism Bureaus	
14	Bureaus Outside of Chicago	12,910,100
15	Choose Chicago	0
16	For grants, contracts, and administrative	
17	expenses associated with the	
18	Local Tourism and Convention Bureau	
19	Program pursuant to 20 ILCS 605/605-705	
20	including prior year costs	<u>308,000</u>
21	Total	\$13,218,100

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF EMPLOYMENT AND TRAINING

3 GRANTS

4 Payable from the General Revenue Fund:

5 For Grants, Contracts and Administrative
6 Expenses Associated with a Summer Jobs
7 for Youth Program, including prior
8 year costs0

9 Payable from the FY09 Budget Relief Fund:

10 For Grants, Contracts and Administrative
11 Expenses Associated with a Summer Jobs
12 for Youth Program, including prior
13 year costs0

14 Payable from the Federal Workforce Training Fund:

15 For Grants, Contracts and Administrative
16 Expenses Associated with the Workforce
17 Investment Act and other workforce
18 training programs, including refunds
19 and prior year costs275,000,000

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

24 GRANTS

1 Payable from the General Revenue Fund:

2 For grants, contracts, and administrative

3 expenses associated with the Illinois

4 Office of Entrepreneurship, Innovation

5 and Technology, including prior year costs5,500,000

6 For grants, contracts, and administrative

7 Expenses associated with DCEO Technology-

8 Based Programs, including prior year

9 costs2,500,000

10 Total \$8,000,000

11 Payable from the Small Business Environmental

12 Assistance Fund:

13 For grants and administrative expenses of the

14 Small Business Environmental Assistance Program,

15 including prior year costs500,000

16 Payable from the Workforce, Technology,

17 and Economic Development Fund:

18 For Grants, Contracts, and Administrative

19 Expenses Pursuant to 20 ILCS 605/

20 605-420, including prior year costs2,000,000

21 Payable from the Commerce and Community Affairs

22 Assistance Fund:

23 For grants, contracts and administrative

24 expenses of the Procurement Technical

25 Assistance Center Program, including

1 prior year costs750,000
 2 For Grants, Contracts, and Administrative
 3 Expenses Pursuant to 20 ILCS 605/
 4 605-500, including prior year costs13,000,000
 5 For Grants, Contracts, and Administrative
 6 Expenses Pursuant to 20 ILCS 605/605-30,
 7 including prior year costs3,000,000
 8 Total \$16,750,000

9 Payable from the Digital Divide

10 Elimination Fund:

11 For the Community Technology Center

12 Grant Program, Pursuant to 30 ILCS 780,

13 including prior year costs5,000,000

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 OPERATIONS

19 Payable from Economic Research and

20 Information Fund:

21 For Purposes Set Forth in

22 Section 605-20 of the Civil

23 Administrative Code of Illinois

24 (20 ILCS 605/605-20)230,000

1 Payable from the Historic Property
 2 Administration Fund:
 3 For Administrative Expenses in Accordance
 4 with the Historic Tax Credit Program Pursuant
 5 to 35 ILCS 5/221(b)200,000

OFFICE OF BUSINESS DEVELOPMENT

7 Section 40. The amount of \$16,750,000 or so much thereof
 8 as may be necessary, respectively, is appropriated from the
 9 General Revenue Fund to the Department of Commerce and
 10 Economic Opportunity for the following job training grants,
 11 contracts and expenses including prior year costs, at
 12 approximate costs set forth below:

13 Illinois Manufacturers' Association1,500,000
 14 Chicago Federation of Labor.1,500,000
 15 Illinois Manufacturing Excellence Center1,000,000
 16 Chicagoland Regional College Program2,000,000
 17 New Start, Inc. for basic nurse assistance
 18 Training program in Latino communities750,000
 19 Hispanic American Construction
 20 Industry Association (HACIA).1,500,000
 21 For other job training, including
 22 grants, contracts and administrative
 23 expenses associated with job training8,500,000

24 Payable from the Riverfront Development Fund:

1 For the Purpose of Contracts, Grants,
 2 Loans, Investments and Administrative
 3 Expenses associated with Riverfront
 4 Development, including prior year costs3,000,000

5 Payable from the South Suburban Brownfields

6 Redevelopment Fund:

7 For the Purpose of Contracts, Grants,
 8 Loans, Investments and Administrative
 9 Expenses associated with South Suburban
 10 Brownfields Redevelopment, including
 11 prior year costs3,000,000

12 Payable from the South Suburban Increment Fund:

13 For the Purpose of Contracts, Grants,
 14 Loans, Investments and Administrative
 15 Expenses associated with South Suburban
 16 Brownfields Redevelopment and other purposes
 17 of the South Suburban Increment Fund,
 18 including prior year costs3,000,000

19 Payable from the State Small Business Credit

20 Initiative Fund:

21 For the Purpose of Contracts, Grants,
 22 Loans, Investments and Administrative
 23 Expenses in Accordance with the State
 24 Small Business Credit Initiative Program,
 25 including prior year costs40,000,000

1 Payable from the Intermodal Facilities
 2 Promotion Fund:
 3 For the purpose of promoting construction
 4 of intermodal transportation facilities including
 5 reimbursement of prior year costs3,000,000

6 Payable from the Illinois Capital
 7 Revolving Loan Fund:
 8 For the Purpose of Contracts, Grants,
 9 Loans, Investments and Administrative
 10 Expenses in Accordance with the Provisions
 11 of the Small Business Development
 12 Act pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:
 14 For the purpose of Grants, Loans, and
 15 Investments in Accordance with the
 16 Provisions of the Small Business
 17 Development Act1,000,000

18 Payable from the Large Business Attraction Fund:
 19 For the purpose of Grants, Loans,
 20 Investments, and Administrative
 21 Expenses in Accordance with Article
 22 10 of the Build Illinois Act1,500,000

23 Payable from the Public Infrastructure
 24 Construction Loan Revolving Fund:
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article 8
 3 of the Build Illinois Act6,000,000

4 Section 45. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COAL DEVELOPMENT

8 GRANTS

9 Payable from the Coal Technology Development

10 Assistance Fund:

11 For Grants, Contracts and Administrative
 12 Expenses Under the Provisions of the
 13 Illinois Coal Technology Development
 14 Assistance Act, including prior years
 15 costs20,000,000

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 ILLINOIS FILM OFFICE

20 Payable from Tourism Promotion Fund:

21 For Administrative Expenses, Grants,
 22 and Contracts Associated with
 23 Advertising and Promotion, including

1 prior year costs1,317,700

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF TRADE AND INVESTMENT

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Grants, Contracts, and Administrative

9 Expenses associated with the Illinois Office

10 of Trade and Investment, including

11 prior year costs1,500,000

12 Payable from the International Tourism Fund:

13 For Grants, Contracts, and Administrative

14 Expenses associated with the Illinois Office

15 of Trade and Investment, including

16 prior year costs3,000,000

17 Payable from the International and Promotional Fund:

18 For Grants, Contracts, Administrative

19 Expenses, and Refunds Pursuant to

20 20 ILCS 605/605-25, including

21 prior year costs500,000

22 Payable from the Tourism Promotion Fund:

23 For Grants, Contracts, and Administrative

24 Expenses associated with the Illinois Office

1 of Trade and Investment, including
 2 prior year costs5,000,000

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF ENERGY ASSISTANCE

7 GRANTS

8 Payable from Supplemental Low-Income Energy
 9 Assistance Fund:

10 For Grants and Administrative Expenses

11 Pursuant to Section 13 of the Energy

12 Assistance Act of 1989, as Amended,

13 including refunds and prior year costs165,000,000

14 Payable from Good Samaritan Energy Trust Fund:

15 For Grants, Contracts and Administrative

16 Expenses Pursuant to the Good Samaritan

17 Energy Plan Act, including refunds and

18 prior year costs500,000

19 Payable from Energy Administration Fund:

20 For Grants, Contracts and Administrative

21 Expenses associated with DCEO Weatherization

22 Programs, including refunds and prior

23 year costs25,000,000

24 Payable from Low Income Home Energy

1 Assistance Block Grant Fund:
 2 For Grants, Contracts and Administrative
 3 Expenses associated with the Low Income Home
 4 Energy Assistance Act of 1981, including
 5 refunds and prior year costs330,000,000

6 Section 65. The following named amounts, or so much
 7 thereof as may be necessary, respectively are appropriated to
 8 the Department of Commerce and Economic Opportunity:

9 OFFICE OF COMMUNITY DEVELOPMENT

10 GRANTS

11 Payable from the General Revenue Fund:
 12 For Grants, Contracts, and Administrative
 13 Expenses associated with DCEO Community
 14 Programs, including prior year costs0

15 Payable from the General Revenue Fund:
 16 For a grant to the Illinois African American
 17 Family Commission for the costs associated
 18 with assisting State agencies in developing
 19 programs, services, public policies and
 20 research strategies that will expand and
 21 enhance the social and economic well-being
 22 of African American children and families750,000

23 For grants, contracts, and administrative
 24 expenses associated with the Northeast

1 DuPage Special Recreation Association250,000
2 For grants, contracts, and administrative
3 Expenses associated with Agudath Israel
4 of Illinois for school transportation1,200,000
5 Total \$2,200,000

6 Payable from the Agricultural Premium Fund:
7 For the Ordinary and Contingent Expenses
8 of the Rural Affairs Institute at
9 Western Illinois University160,000

10 Payable from the Community Services Block Grant Fund:
11 For Administrative Expenses and Grants to
12 Eligible Recipients as Defined in the
13 Community Services Block Grant Act, including
14 refunds and prior year costs60,000,000

15 Payable from the Community Development
16 Small Cities Block Grant Fund:
17 For Grants, Contracts and Administrative
18 Expenses related to the Section 108
19 Loan Guarantee Program, including refunds
20 and prior year costs40,000,000

21 For Grants to Local Units of Government
22 or Other Eligible Recipients and for contracts
23 and administrative expenses, as Defined in
24 the Community Development Act of 1974, or by
25 U.S. HUD Notice approving Supplemental allocation

1	For the Illinois CDBG Program, including refunds	
2	and prior year costs	100,000,000
3	For Administrative and Grant Expenses Relating	
4	to Training, Technical Assistance and	
5	Administration of the Community Development	
6	Assistance Programs, and for Grants to Local	
7	Units of Government or Other Eligible	
8	Recipients as Defined in the Community	
9	Development Act of 1974, as amended,	
10	for Illinois Cities with populations	
11	under 50,000, including refunds,	
12	and prior year costs	<u>120,000,000</u>
13	Total	\$320,000,000

14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 ILLINOIS ENERGY OFFICE

18 GRANTS

19 Payable from the Solid Waste Management Fund:

20 For Grants, Contracts and Administrative
 21 Expenses Associated with Providing Financial
 22 Assistance for Recycling and Reuse in
 23 Accordance with Section 22.15 of the
 24 Environmental Protection Act, the Illinois

1 Solid Waste Management Act and the Solid
 2 Waste Planning and Recycling Act,
 3 including prior year costs7,000,000

4 Payable from the Alternate Fuels Fund:
 5 For Administration and Grant Expenses
 6 of the Ethanol Fuel Research Program,
 7 including prior year costs1,000,000

8 Payable from the Energy Efficiency Portfolio
 9 Standards Fund:
 10 For Grants, Contracts, and Administrative
 11 Expenses associated with Energy Efficiency
 12 Programs, including refunds and
 13 prior year costs125,000,000

14 Payable from the Renewable Energy Resources Trust Fund:
 15 For Grants, Loans, Investments and
 16 Administrative Expenses of the Renewable
 17 Energy Resources Program, and the
 18 Illinois Renewable Fuels Development
 19 Program, including prior year costs8,000,000

20 Payable from the Energy Efficiency Trust Fund:
 21 For Grants and Administrative Expenses
 22 Relating to Projects that Promote Energy
 23 Efficiency, including prior year costs9,000,000

24 Payable from the DCEO Energy Projects Fund:
 25 For Expenses and Grants Connected with

1 Energy Programs, including prior year
 2 costs3,000,000
 3 Payable from the Federal Energy Fund:
 4 For Expenses and Grants Connected with
 5 the State Energy Program, including
 6 prior year costs3,000,000

7 Section 75. The following named amount, or so much
 8 thereof as may be necessary, respectively, is appropriated to
 9 the Department of Commerce and Economic Opportunity:

10 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

11 GRANTS

12 Payable from Energy Administration Fund:
 13 For Grants and Technical Assistance
 14 Services for Nonprofit Community
 15 Organizations and other Operating and
 16 Administrative Costs under the
 17 Provisions of the American Recovery
 18 And Reinvestment Act of 2009, including
 19 refunds and prior year costs5,000,000

20 ARTICLE 2

21 Section 5. In addition to other amounts appropriated,
 22 the amount of \$14,750,000, or so much thereof as may be

1 necessary, is appropriated from the Presidential Library and
 2 Museum Fund to the Abraham Lincoln Presidential Library and
 3 Museum for operational expenses, awards, grants and permanent
 4 improvements for the fiscal year ending June 30, 2016.

5 Section 10. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the Abraham
 7 Lincoln Presidential Library and Museum for the objects and
 8 purposes hereinafter named:

9 Payable from the Illinois Historic Sites Fund:

10 For research projects associated
 11 with Abraham Lincoln.....250,000
 12 For microfilming Illinois newspapers
 13 and manuscripts and performing
 14 genealogical research.....175,000

15 ARTICLE 3

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Insurance Producer Administration Fund to the Department of
 20 Insurance:

21 PRODUCER ADMINISTRATION

22 For Personal Services10,733,000

1	For State Contributions to the State	
2	Employees' Retirement System	4,894,000
3	For State Contributions to Social Security	821,000
4	For Group Insurance	3,768,000
5	For Contractual Services	1,850,000
6	For Travel	145,000
7	For Commodities	23,400
8	For Printing	34,800
9	For Equipment	88,800
10	For Electronic Data Processing	500,000
11	For Telecommunications Services	231,300
12	For Operation of Auto Equipment	9,000
13	For Refunds	<u>200,000</u>
14	Total	\$23,298,300

15 Section 10. The sum of \$700,000, or so much thereof as
16 may be necessary, is appropriated from the Insurance Producer
17 Administration Fund to the Department of Insurance for costs
18 and expenses related to or in support of a Regulatory/G&A
19 Shared Services Center.

20 Section 15. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Insurance Producer
22 Administration Fund to the Department of Insurance for costs
23 and expenses related to or in support of Get Covered

1 Illinois.

2 Section 20. The sum of \$750,000, or so much thereof as
3 may be necessary, is appropriated from the Insurance Producer
4 Administration Fund to the Department of Insurance for costs
5 and expenses related to or in support of the agency's
6 operations.

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Insurance Financial Regulation Fund to the Department of
11 Insurance:

12 FINANCIAL REGULATION

13	For Personal Services	13,135,300
14	For State Contributions to the State	
15	Employees' Retirement System	5,989,400
16	For State Contributions to Social Security	1,004,800
17	For Group Insurance	4,008,000
18	For Contractual Services	1,850,000
19	For Travel	300,000
20	For Commodities	23,400
21	For Printing	34,700
22	For Equipment	65,700
23	For Electronic Data Processing	500,000

1	For Telecommunications Services	218,500
2	For Operation of Auto Equipment	9,200
3	For Refunds	<u>49,000</u>
4	Total	\$27,188,000

5 Section 30. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Insurance
7 Financial Regulation Fund to the Department of Insurance for
8 costs and expenses related to or in support of the agency's
9 operations.

10 Section 35. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated from the
13 Public Pension Regulation Fund to the Department of
14 Insurance:

15 PENSION DIVISION

16	For Personal Services	1,044,500
17	For State Contributions to the State	
18	Employees' Retirement System	476,300
19	For State Contributions to Social Security	80,000
20	For Group Insurance	360,000
21	For Contractual Services	25,000
22	For Travel	50,000
23	For Commodities	5,000

1	For Printing	5,000
2	For Equipment	5,000
3	For Telecommunications Services	<u>5,000</u>
4	Total	\$2,055,800

5 Section 40. The sum of \$950,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Workers'
7 Compensation Commission Operations Fund to the Department of
8 Insurance for costs associated with the administration and
9 operations of the Insurance Fraud Division of the Illinois
10 Workers' Compensation Commission's anti-fraud program.

11 Section 45. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the Public Pension
13 Regulation Fund to the Department of Insurance for costs and
14 expenses related to or in support of the agency's operations.

15 ARTICLE 4

16 Section 5. The amount of \$1,219,500, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Labor Relations Board to meet its
19 operational expenses for the fiscal year ending June 30,
20 2016.

1 ARTICLE 5

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses for the Department of the
6 Lottery, including operating expenses related to Multi-State
7 Lottery games pursuant to the Illinois Lottery Law:

8 PAYABLE FROM STATE LOTTERY FUND

9	For Personal Services	10,787,800
10	For State Contributions for the State	
11	Employees' Retirement System	4,919,000
12	For State Contributions to	
13	Social Security	825,300
14	For Group Insurance	3,720,000
15	For Contractual Services	8,185,300
16	For Travel	100,000
17	For Commodities	50,000
18	For Printing	15,000
19	For Equipment	450,000
20	For Electronic Data Processing	4,350,200
21	For Telecommunications Services	464,000
22	For Operation of Auto Equipment	376,000
23	For Refunds	100,000
24	For Expenses of Developing and	

1	Promoting Lottery Games	192,800,000
2	For Expenses of the Lottery Board	8,300
3	For payment of prizes to holders of	
4	winning lottery tickets or shares,	
5	including prizes related to Multi-State	
6	Lottery games, and payment of	
7	promotional or incentive prizes	
8	associated with the sale of lottery	
9	tickets, pursuant to the provisions	
10	of the "Illinois Lottery Law"	<u>1,000,000,000</u>
11	Total	\$1,227,150,900

12 Section 10. The sum of \$535,700, or so much thereof as
 13 may be necessary, is appropriated from the State Lottery Fund
 14 to the Department of the Lottery for costs and expenses
 15 related to or in support of a Government Services shared
 16 services center.

17 ARTICLE 6

18 Section 5. In addition to other amounts appropriated,
 19 the amount of \$38,080,400, or so much thereof as may be
 20 necessary, is appropriated from the General Revenue Fund to
 21 the Department of Natural Resources for operational expenses
 22 of the fiscal year ending June 30, 2016.

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 GENERAL OFFICE

7 Payable from the State Boating Act Fund:

8	For Personal Services	115,000
9	For State Contributions to State	
10	Employees' Retirement System	52,500
11	For State Contributions to	
12	Social Security	8,900
13	For Group Insurance	30,000
14	For Contractual Services	50,000

15 Payable from the State Parks Fund:

16	For Contractual Services	50,000
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17 Payable from the Wildlife and Fish Fund:

18	For Personal Services	210,000
19	For State Contributions to State	
20	Employees' Retirement System	95,800
21	For State Contributions to	
22	Social Security	16,200
23	For Group Insurance	48,300
24	For Contractual Services	50,000

1	For Travel	5,000
2	For Equipment	1,000
3	Payable from Plugging and Restoration Fund:	
4	For Contractual Services	32,800
5	Payable from the Aggregate Operations	
6	Regulatory Fund:	
7	For Telecommunications Services	0
8	Payable from Underground Resources	
9	Conservation Enforcement Fund:	
10	For Contractual Services	17,000
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund:	
13	For Personal Services	70,000
14	For State Contributions to State	
15	Employees' Retirement System	32,000
16	For State Contributions to	
17	Social Security	5,400
18	For Group Insurance	22,600
19	For Contractual Services	54,000
20	Payable from Park and Conservation Fund:	
21	For Contractual Services	500,000
22	For expenses of the Park and	
23	Conservation Program	2,200,000
24	Payable from Abandoned Mined Lands Reclamation	
25	Council Federal Trust Fund:	

1	For Personal Services	265,800
2	For State Contributions to State	
3	Employees' Retirement System	121,200
4	For State Contributions to	
5	Social Security	20,400
6	For Group Insurance	96,500
7	For Contractual Services	<u>72,000</u>
8	Total	\$4,242,400

9 Section 15. The sum of \$2,641,694 or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2015, from appropriations heretofore
12 made in Article 31, Sections 5 and 10 of Public Act 98-0679,
13 is reappropriated to the Department of Natural Resources from
14 the Park and Conservation Fund for expenses of the Park and
15 Conservation Program.

16 Section 20. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 ARCHITECTURE, ENGINEERING AND GRANTS

22 Payable from the State Boating Act Fund:

23	For Personal Services	110,000
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1	For State Contributions to State	
2	Employees' Retirement System	50,200
3	For State Contributions to	
4	Social Security	8,500
5	For Group Insurance	33,000
6	For expenses of the Heavy Equipment	
7	Dredging Crew	568,100
8	Payable from Wildlife and Fish Fund:	
9	For Travel	2,300
10	For Equipment	23,000
11	For expenses of the Heavy Equipment	
12	Dredging Crew	190,000
13	Payable from Open Space Lands Acquisition	
14	and Development Fund:	
15	For expenses of the OSLAD Program	1,352,600
16	Payable from Park and Conservation Fund:	
17	For Ordinary and Contingent Expenses	2,824,300
18	For expenses of the Bikeways Program	<u>426,000</u>
19	Total	\$5,588,000

20 Section 25. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

2 Payable from the State Parks Fund:

3 For Commodities8,100

4 For Equipment26,100

5 Payable from Wildlife and Fish Fund:

6 For Personal Services107,200

7 For State Contributions to State

8 Employees' Retirement System49,000

9 For State Contributions to

10 Social Security8,300

11 For Group Insurance33,000

12 Payable from the Natural Areas Acquisition Fund:

13 For expenses of Natural Areas Execution200,000

14 Payable from Open Space Lands Acquisition

15 and Development Fund:

16 For expenses of the OSLAD Program

17 and the Statewide Comprehensive

18 Outdoor Recreation Plan (SCORP)412,000

19 Payable from the Partners for

20 Conservation Fund:

21 For expenses of the Partners for Conservation

22 Program2,000,000

23 Payable from the Natural Resources Restoration

24 Trust Fund:

25 For Natural Resources Trustee Program1,400,000

1	Payable from the Illinois Wildlife	
2	Preservation Fund:	
3	For operation of Consultation Program	1,200,000
4	Payable from Park and Conservation Fund:	
5	For Ordinary and Contingent Expenses	2,100,000
6	For expenses of the Bikeways Program	<u>525,000</u>
7	Total	\$8,068,700

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Natural
12 Resources:

13 OFFICE OF STRATEGIC SERVICES

14	Payable from State Boating Act Fund:	
15	For Contractual Services	196,000
16	For Contractual Services for Postage	
17	Expenses for DNR Headquarters	35,000
18	For Commodities	138,900
19	For Printing	211,300
20	For Electronic Data Processing	150,000
21	For Operation of Auto Equipment	4,800
22	For expenses associated with	
23	Watercraft Titling	450,000
24	For Refunds	30,000

1 Payable from the State Parks Fund:
2 For Electronic Data Processing40,000
3 For the implementation of the
4 Camping/Lodging Reservation System332,000
5 For Public Events and Promotions47,100
6 For operation and maintenance of
7 new sites and facilities, including Sparta50,000
8 Payable from the Wildlife and Fish Fund:
9 For Personal Services210,000
10 For State Contributions to State
11 Employees' Retirement System95,800
12 For State Contributions to
13 Social Security16,200
14 For Group Insurance89,000
15 For Contractual Services777,500
16 For Contractual Services for
17 Postage Expenses for DNR Headquarters35,000
18 For Travel31,000
19 For Commodities228,000
20 For Printing180,600
21 For Equipment57,000
22 For Electronic Data Processing940,000
23 For Operation of Auto Equipment26,900
24 For expenses incurred for the
25 implementation, education and

1	maintenance of the Point of Sale System.....	3,000,000
2	For the transfer of check-off dollars to the	
3	Illinois Conservation Foundation.....	5,000
4	For Educational Publications Services and	
5	Expenses	25,000
6	For expenses associated with the State Fair.....	15,500
7	For Public Events and Promotions	2,100
8	For expenses associated with the	
9	Sportsmen Against Hunger Program.....	120,000
10	For Refunds	600,000
11	Payable from Aggregate Operations	
12	Regulatory Fund:	
13	For Commodities	2,300
14	Payable from Natural Areas Acquisition Fund:	
15	For Electronic Data Processing	50,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	For Contractual Services	5,400
19	For Contractual Services for	
20	Postage Expenses for DNR Headquarters.....	25,000
21	For Commodities	3,300
22	For Electronic Data Processing	175,000
23	Payable from Illinois Forestry Development Fund:	
24	For Electronic Data Processing	25,000
25	For expenses associated with the State Fair.....	0

1	Payable from Park and Conservation Fund:	
2	For Ordinary and Contingent Expenses	2,684,000
3	For expenses associated with the State Fair	76,700
4	Payable from Abandoned Mined Lands Reclamation	
5	Council Federal Trust Fund:	
6	For Contractual Services	3,000
7	For Contractual Services for	
8	Postage Expenses for DNR Headquarters	25,000
9	For Commodities	1,700
10	For Electronic Data Processing	<u>175,000</u>
11	Total	\$11,391,100

12 Section 35. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

18	Payable from the State Parks Fund:	
19	For the ordinary and contingent	
20	expenses of the World Shooting and	
21	Recreational Complex	1,386,800
22	For the ordinary and contingent	
23	expenses of the World Shooting	
24	and Recreational Complex, of which	

1 no expenditures shall be authorized
 2 from the appropriation until revenues
 3 from sponsorships or donations sufficient
 4 to offset such expenditures have been
 5 collected and deposited into the
 6 State Parks Fund350,000
 7 For the Sparta Imprest Account200,000
 8 Payable from the Wildlife and Fish Fund:
 9 For the ordinary and contingent
 10 expenses of the World Shooting and
 11 Recreational Complex1,475,200
 12 Total \$3,412,000

13 Section 40. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19 Payable from Wildlife and Fish Fund:
 20 For Personal Services11,005,700
 21 For State Contributions to State
 22 Employees' Retirement System5,018,400
 23 For State Contributions to
 24 Social Security844,700

1	For Group Insurance	3,723,400
2	For Contractual Services	2,258,500
3	For Travel	90,500
4	For Commodities	1,422,500
5	For Printing	208,000
6	For Equipment	280,000
7	For Telecommunications	120,000
8	For Operation of Auto Equipment	315,000
9	For Ordinary and Contingent Expenses	
10	of The Chronic Wasting Disease Program	
11	and the control of feral livestock	
12	populations, and responding to large	
13	carnivore occurrences	1,700,000
14	For an Urban Fishing Program in	
15	conjunction with the Chicago Park	
16	District to provide fishing and resource	
17	management at the park district lagoons	285,800
18	For workshops, training and other	
19	activities to improve the administration	
20	of fish and wildlife federal aid	
21	programs from federal aid administrative	
22	grants received for such purposes	10,000
23	Payable from Salmon Fund:	
24	For Personal Services	209,000
25	For State Contributions to State	

1	Employees' Retirement System	95,300
2	For State Contributions to	
3	Social Security	16,100
4	For Group Insurance	50,000
5	Payable from the Illinois Fisheries	
6	Management Fund:	
7	For operational expenses related to the	
8	Division of Fisheries	2,200,000
9	Payable from Natural Areas Acquisition Fund:	
10	For Personal Services	1,902,400
11	For State Contributions to State	
12	Employees' Retirement System	867,500
13	For State Contributions to	
14	Social Security	146,100
15	For Group Insurance	468,000
16	For Contractual Services	187,900
17	For Travel	27,500
18	For Commodities	43,200
19	For Printing	11,600
20	For Equipment	85,000
21	For Telecommunications	37,500
22	For Operation of Auto Equipment	69,200
23	For expenses of the Natural Areas	
24	Stewardship Program	1,500,000
25	For Expenses Related to the Endangered	

1	Species Protection Board	686,700
2	For Administration of the "Illinois	
3	Natural Areas Preservation Act"	2,781,300
4	Payable from Partners for Conservation Fund:	
5	For ordinary and contingent expenses	
6	of operating the Partners for	
7	Conservation Program	2,000,000
8	Payable from Illinois Forestry Development Fund:	
9	For ordinary and contingent expenses	
10	of the Urban Forestry Program	4,900,000
11	For payment of timber buyers' bond forfeitures	139,500
12	For payment of the expenses of	
13	the Illinois Forestry Development Council	118,500
14	Payable from the State Migratory	
15	Waterfowl Stamp Fund:	
16	For Stamp Fund Operations	250,000
17	Payable from the Park and Conservation Fund:	
18	For all expenses related to Department	
19	youth employment programs	<u>0</u>
20	Total	\$46,074,800

21 Section 45. The sum of \$1,923,898, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2015, from appropriations heretofore
 24 made in Article 31, Section 40 of Public Act 98-0679, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for ordinary and contingent
3 expenses of Resource Conservation.

4 Section 50. The sum of \$250,000, new appropriation, is
5 appropriated and the sum of \$318,857, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2015, from appropriations heretofore
8 made in Article 31, Section 45 of Public Act 98-0679, is
9 reappropriated from the Wildlife and Fish Fund to the
10 Department of Natural Resources for the non-federal cost
11 share of a Conservation Reserve Enhancement Program to
12 establish long-term contracts and permanent conservation
13 easements in the Illinois River Basin; to fund cost share
14 assistance to landowners to encourage approved conservation
15 practices in environmentally sensitive and highly erodible
16 areas of the Illinois River Basin; and to fund the monitoring
17 of long-term improvements of these conservation practices as
18 required in the Memorandum of Agreement between the State of
19 Illinois and the United States Department of Agriculture.

20 Section 55. The sum of \$11,786, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2015, from a reappropriation heretofore
23 made in Article 31, Section 50 of Public Act 98-0679, is

1 reappropriated from the Wildlife and Fish Fund to the
2 Department of Natural Resources for operational expenses of
3 Resource Conservation.

4 Section 60. The sum of \$148,437, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2015, from a reappropriation heretofore
7 made in Article 31, Section 55 of Public Act 98-0679, is
8 reappropriated from the Partners for Conservation Fund to the
9 Department of Natural Resources implement ecosystem-based
10 management for Illinois' natural resources.

11 Section 65. The sum of \$650,000, new appropriation, and
12 the sum of \$1,546,567 or so much thereof as may be necessary
13 and remains unexpended at the close of business on June 30,
14 2015, from appropriations heretofore made in Article 31,
15 Section 60 of Public Act 98-0679, is reappropriated to the
16 Department of Natural Resources from the Partners for
17 Conservation Fund for expenses associated with Partners for
18 Conservation Program to Implement Ecosystem-Based Management
19 for Illinois' Natural Resources.

20 Section 70. The sum of \$345,428, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2015, from a reappropriation heretofore

1 made in Article 31, Section 65 of Public Act 98-0679, is
2 reappropriated from the DNR Federal Projects Fund to the
3 Department of Natural Resources for projects in cooperation
4 with the National Resources Conservation Service, Ducks
5 Unlimited, and the National Turkey Association and to the
6 extent that funds are made available for such purposes.

7 Section 75. The sum of \$478,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2015, from an appropriation heretofore
10 made in Article 31, Section 70 of Public Act 98-0679, is
11 reappropriated to the Department of Natural Resources from
12 the DNR Federal Projects Fund for Shoreline Improvements
13 associated with the Conservation Reserve Enhancement Program.

14 Section 80. The sum of \$1,071,856, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2015, from appropriations heretofore
17 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
18 is reappropriated to the Department of Natural Resources from
19 the Illinois Forestry Development Fund for ordinary and
20 contingent expenses of the Urban Forestry Program.

21 OFFICE OF COASTAL MANAGEMENT

22 Section 85. The sum of \$500,000 is appropriated to the

1 Department of Natural Resources from the DNR Federal Projects
2 Fund for expenses related to the Coastal Management Program.

3 Section 90. The sum of \$5,112,861, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2015 from an appropriation heretofore
6 made in Article 31, Section 80 of Public Act 98-0679, is
7 reappropriated to the Department of Natural Resources from
8 the DNR Federal Projects Fund for expenses related to the
9 Coastal Management Program.

10 Section 95. The sum of \$983,231, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2015, from a reappropriation heretofore
13 made in Article 31, Section 80 of Public Act 98-0679, is
14 reappropriated to the Department of Natural Resources from
15 the DNR Federal Projects Fund for expenses related to the
16 Coastal Management Program.

17 Section 100. The sum of \$5,386,950, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2015, from a reappropriation heretofore
20 made in Article 31, Section 85 of Public Act 98-0679, is
21 reappropriated to the Department of Natural Resources from
22 the DNR Federal Projects Fund for expenses related to the

1 Great Lakes Initiative.

2 Section 105. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 Payable from State Boating Act Fund:

9	For Personal Services	1,989,600
10	For State Contributions to State	
11	Employees' Retirement System	842,400
12	For State Contributions to	
13	Social Security	152,700
14	For Group Insurance	588,300
15	For Contractual Services	440,200
16	For Travel	25,000
17	For Commodities	63,000
18	For Equipment	151,100
19	For Telecommunications	157,900
20	For Operation of Auto Equipment	307,300
21	For Expenses of DUI/OUI Equipment	20,000
22	For Operational Expenses of the Snowmobile Program ...	35,000

23 Payable from State Parks Fund:

24	For Personal Services	1,713,500
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1	For State Contributions to State	
2	Employees' Retirement System	725,500
3	For State Contributions to	
4	Social Security	131,600
5	For Group Insurance	565,700
6	For Equipment	75,000
7	Payable from Wildlife and Fish Fund:	
8	For Personal Services	5,103,200
9	For State Contributions to State	
10	Employees' Retirement System	2,160,700
11	For State Contributions to	
12	Social Security	403,200
13	For Group Insurance	2,243,100
14	For Contractual Services	525,000
15	For Travel	29,100
16	For Commodities	45,500
17	For Printing	5,800
18	For Equipment	115,000
19	For Telecommunications	247,000
20	For Operation of Auto Equipment	300,000
21	Payable from Conservation Police Operations	
22	Assistance Fund:	
23	For expenses associated with the	
24	Conservation Police Officers	1,250,000
25	Payable from the Drug Traffic	

1 Prevention Fund:

2 For use in enforcing laws regulating

3 controlled substances and cannabis

4 on Department of Natural Resources

5 regulated lands and waterways to the

6 extent funds are received by the

7 Department25,000

8 Total \$20,456,400

9 Section 110. The following named sums, or so much

10 thereof as may be necessary, respectively, for the objects

11 and purposes hereinafter named, are appropriated to meet the

12 ordinary and contingent expenses of the Department of Natural

13 Resources:

14 OFFICE OF LAND MANAGEMENT AND EDUCATION

15 Payable from State Boating Act Fund:

16 For Personal Services1,864,400

17 For State Contributions to State

18 Employees' Retirement System850,200

19 For State Contributions to

20 Social Security143,100

21 For Group Insurance620,700

22 For Contractual Services860,500

23 For Travel4,000

24 For Commodities193,400

1	For Snowmobile Programs	51,600
2	Payable from State Parks Fund:	
3	For Personal Services	340,400
4	For State Contributions to State	
5	Employees' Retirement System	155,300
6	For State Contributions to	
7	Social Security	26,200
8	For Group Insurance	133,900
9	For Contractual Services	2,100,000
10	For Travel	40,000
11	For Commodities	568,400
12	For Equipment	200,000
13	For Telecommunications	343,000
14	For Operation of Auto Equipment	510,000
15	For expenses related to the	
16	Illinois-Michigan Canal	125,000
17	For operations and maintenance from	
18	revenues derived from the sale of	
19	surplus crops and timber harvest	1,500,000
20	Payable from the State Parks Fund:	
21	For Refunds	35,000
22	Payable from the Wildlife and Fish Fund:	
23	For Personal Services	2,926,100
24	For State Contributions to State	
25	Employees' Retirement System	1,334,300

1 For State Contributions to
2 Social Security224,600
3 For Group Insurance1,407,000
4 For Contractual Services1,375,000
5 For Travel8,000
6 For Commodities660,000
7 For Equipment200,000
8 For Telecommunications35,000
9 For Operation of Auto Equipment225,000
10 For Union County and Horseshoe
11 Lake Conservation Areas,
12 Farming and Wildlife operations450,000
13 For operations and maintenance from
14 revenues derived from the sale of
15 surplus crops and timber harvest2,100,000
16 Payable from Wildlife Prairie Park Fund:
17 For Wildlife Prairie Park
18 Operations and Improvements50,000
19 Payable from Illinois and Michigan Canal Fund:
20 For expenses related to the
21 Illinois-Michigan Canal60,000
22 Payable from Park and Conservation Fund:
23 For expenses of the Park and Conservation
24 program28,356,800
25 For expenses of the Bikeways program1,697,100

1	For the expenses related to FEMA	
2	Grants to the extent that such funds	
3	are available to the Department	500,000
4	Payable from the Adeline Jay Geo-Karis	
5	Illinois Beach Marina Fund:	
6	For operating expenses of the	
7	North Point Marina at Winthrop Harbor	1,500,000
8	For Refunds	<u>25,000</u>
9	Total	\$53,799,000

10 Section 115. The sum of \$2,241,838, or so much thereof
 11 as may be necessary and as remains unexpended at the close of
 12 business on June 30, 2015, from appropriations heretofore
 13 made in Article 31, Sections 95 and 100 of Public Act 98-
 14 0679, are reappropriated from the State Parks Fund to the
 15 Department of Natural Resources for operations and
 16 maintenance.

17 Section 120. The sum of \$3,192,098, or so much thereof
 18 as may be necessary and as remains unexpended at the close of
 19 business on June 30, 2015, from appropriations heretofore
 20 made in Article 31, Sections 95 and 105 of Public Act 98-
 21 0679, are reappropriated from the Wildlife and Fish Fund to
 22 the Department of Natural Resources for operations and
 23 maintenance.

1 Section 125. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF MINES AND MINERALS

7 Payable from the Explosives Regulatory Fund:

8 For expenses associated with Explosive
 9 Regulation338,000

10 Payable from the Aggregate Operations

11 Regulatory Fund:

12 For expenses associated with Aggregate
 13 Mining Regulation419,000

14 Payable from the Coal Mining Regulatory Fund:

15 For the purpose of coordinating
 16 training and education programs
 17 for miners and laboratory analysis
 18 and testing of coal samples and mine
 19 atmospheres75,000

20 For expenses associated with Surface

21 Coal Mining Regulation218,000

22 For operation of the Mining Safety Program20,000

23 Payable from the Federal Surface Mining Control

24 and Reclamation Fund:

1	For Personal Services	1,957,400
2	For State Contributions to State	
3	Employees' Retirement System	892,600
4	For State Contributions to	
5	Social Security	150,300
6	For Group Insurance	500,000
7	For Contractual Services	518,700
8	For expenses associated with litigation	
9	of Mining Regulatory actions	15,000
10	For Travel	31,400
11	For Commodities	12,400
12	For Printing	11,200
13	For Equipment	60,000
14	For Electronic Data Processing	119,800
15	For Telecommunications	55,000
16	For Operation of Auto Equipment	80,000
17	For the purpose of coordinating	
18	training and education programs for	
19	miners and laboratory analysis and	
20	testing of coal samples and mine	
21	atmospheres	412,100
22	For Small Operators' Assistance Program	0
23	Payable from the Land Reclamation Fund:	
24	For the purpose of reclaiming surface	
25	mined lands, with respect to which	

1	a bond has been forfeited	800,000
2	Payable from Coal Mining Land Conservation	
3	and Reclamation Fund:	
4	For Expenses of Coal Mining Regulation	4,000,000
5	Payable from the Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund:	
7	For Personal Services	3,302,800
8	For State Contributions to State	
9	Employees' Retirement System	1,506,100
10	For State Contributions to	
11	Social Security	253,500
12	For Group Insurance	798,000
13	For Contractual Services	278,200
14	For Travel	30,700
15	For Commodities	25,800
16	For Printing	1,000
17	For Equipment	81,300
18	For Electronic Data Processing	146,400
19	For Telecommunications	45,000
20	For Operation of Auto Equipment	75,000
21	For expenses associated with	
22	Environmental Mitigation Projects,	
23	Studies, Research, and Administrative	
24	Support	<u>1,500,000</u>
25	Total	\$18,729,700

1 Section 130. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

7 Payable from the Mines and Minerals Underground

8 Injection Control Fund:

9 For Personal Services166,800

10 For State Contributions to State

11 Employees' Retirement System71,800

12 For State Contributions to

13 Social Security12,900

14 For Group Insurance71,500

15 For Travel2,000

16 For Equipment20,000

17 Payable from Plugging and Restoration Fund:

18 For Personal Services644,500

19 For State Contributions to State

20 Employees' Retirement System293,900

21 For State Contributions to

22 Social Security49,500

23 For Group Insurance200,000

24 For Contractual Services217,600

1	For Commodities	2,500
2	For Electronic Data Processing	6,000
3	For Telecommunications	28,000
4	For Operation of Auto Equipment	70,000
5	For Plugging & Restoration Projects	500,000
6	For Refunds	25,000
7	Payable from the Mines and Minerals	
8	Regulatory Fund:	
9	For expenses associated with the operations	
10	of the Office of Oil and Gas	8,000,000
11	Payable from Underground Resources	
12	Conservation Enforcement Fund:	
13	For Personal Services	1,465,000
14	For State Contributions to State	
15	Employees' Retirement System	668,100
16	For State Contributions to	
17	Social Security	112,500
18	For Group Insurance	547,000
19	For Contractual Services	432,000
20	For Travel	20,000
21	For Commodities	17,500
22	For Printing	2,000
23	For Equipment	40,000
24	For Electronic Data Processing	65,000
25	For Telecommunications	28,000

1	For Operation of Auto Equipment	70,000
2	For Interest Penalty Escrow	500
3	For Refunds	<u>25,000</u>
4	Total	\$13,874,600

5 Section 135. The following named sums, or so much
6 thereof as may be necessary, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF WATER RESOURCES

10 Payable from the State Boating Act Fund:

11	For Personal Services	409,900
12	For State Contributions to State	
13	Employees' Retirement System	187,000
14	For State Contributions to	
15	Social Security	31,500
16	For Group Insurance	154,400
17	For Contractual Services	1,305,000
18	For Travel	169,000
19	For Commodities	26,800
20	For Equipment	67,000
21	For Telecommunications	75,600
22	For Operation of Auto Equipment	33,500
23	For expenses of the Boat Grant Match	130,000
24	For Repairs and Modifications to Facilities	53,900

1 Payable from the Wildlife and Fish Fund:

2 For payment of the Department's

3 share of operation and maintenance

4 of statewide stream gauging network,

5 water data storage and retrieval

6 system, in cooperation with the U.S.

7 Geological Survey375,000

8 Payable from the Capital Development Fund:

9 For Personal Services761,600

10 For State Contributions to State

11 Employees' Retirement System347,300

12 For State Contributions to Social Security58,500

13 For Group Insurance236,300

14 Payable from the National Flood Insurance

15 Program Fund:

16 For execution of state assistance

17 programs to improve the administration

18 of the National Flood Insurance

19 Program (NFIP) and National Dam

20 Safety Program as approved by

21 the Federal Emergency Management Agency

22 (82 Stat. 572)650,000

23 Payable from the DNR Federal Projects Fund:

24 For FEMA Mapping Grant20,000

25 Total \$5,092,300

1 Section 140. The sum of \$969,600, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Natural Resources for expenditure
 4 by the Office of Water Resources for the objects, uses, and
 5 purposes specified, including grants for such purposes and
 6 electronic data processing expenses, at the approximate costs
 7 set forth below:

8 Corps of Engineers Studies - To
 9 jointly plan local flood protection
 10 projects with the U.S. Army Corps
 11 of Engineers and to share planning
 12 expenses as required by Section 203
 13 of the U.S. Water Resources Development
 14 Act of 1996 (P.L. 104-303)8,500
 15 Federal Facilities - For payment
 16 of the State's share of operation
 17 and maintenance costs as local sponsor
 18 of the federal Aquatic Nuisance Barrier
 19 in the Chicago Sanitary and ship
 20 canal and the federal Rend
 21 Lake Reservoir and the federal
 22 Projects on the Kaskaskia River20,000
 23 Lake Michigan Management - For
 24 studies carrying out the provisions

1 of the Level of Lake Michigan Act, 615
2 ILCS 50 and the Lake Michigan Shoreline
3 Act, 615 ILCS 5530,000

4 National Water Planning - For
5 expenses to participate in national
6 and regional water planning programs
7 including membership in regional and
8 national associations, commissions
9 and compacts30,000

10 River Basin Studies - For purchase
11 of necessary mapping, surveying,
12 test boring, field work, equipment,
13 studies, legal fees, hearings,
14 archaeological and environmental
15 studies, data, engineering, technical
16 services, appraisals and other
17 related expenses to make water
18 resources reconnaissance and
19 feasibility studies of river
20 basins, to identify drainage and flood
21 problem areas, to determine viable
22 alternatives for flood damage
23 reduction and drainage improvement,
24 and to prepare project plans and
25 specifications7,500

1 Design Investigations - For purchase
2 of necessary mapping, equipment
3 test boring, field work for
4 Geotechnical investigations and
5 other design and construction
6 related studies2,500

7 Rivers and Lakes Management -
8 For purchase of necessary
9 surveying, equipment, obtaining
10 data, field work studies,
11 publications, legal fees,
12 hearings and other expenses
13 in order to expedite the fulfillment
14 of the provisions of the 1911 Act
15 in relation to the "Regulation
16 of Rivers, Lakes and Streams Act",
17 615 ILCS 5/4.9 et seq.5,000

18 State Facilities - For materials,
19 equipment, supplies, services,
20 field vehicles, and heavy
21 construction equipment required
22 to operate, maintain, repair,
23 construct, modify or rehabilitate
24 facilities controlled or constructed
25 by the Office of Water Resources,

1 and to assist local governments
2 preserve the streams of the State85,000
3 State Water Supply and Planning -
4 For data collection, studies,
5 equipment and related expenses
6 for analysis and management of
7 the water resources of the State,
8 implementation of the State Water
9 Plan, and management of
10 state-owned water resources10,000
11 USGS Cooperative Program - For
12 payment of the Department's
13 share of operation and maintenance
14 of statewide stream gauging network,
15 water data storage and retrieval
16 system, preparation of topography
17 mapping, and water related
18 studies; all in cooperation with
19 the U.S. Geological Survey200,000
20 For operation and maintenance costs
21 associated with a U.S. Army Corps
22 of Engineers and State of Illinois
23 joint use water supply agreement
24 at Rend Lake571,100

1 ARTICLE 7

2 Section 5. In addition to other amounts appropriated,
3 the amount of \$6,577,400, or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to
5 the Historic Preservation Agency for operational expenses,
6 awards, grants, and permanent improvements for the fiscal
7 year ending June 30, 2016.

8 Section 10. The following named sum, or so much thereof
9 as may be necessary, respectively, is appropriated for the
10 objects and purposes hereinafter named, to meet the ordinary
11 and contingent expenses of the Historic Preservation Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15 For historic preservation programs

16 Administered by the Executive Office,

17 Only to the extent that funds are received

18 Through grants, and awards, or gifts50,000

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 PRESERVATION SERVICES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5 For Personal Services575,700

6 For State Contributions to State

7 Employees' Retirement System243,800

8 For State Contributions to Social Security44,000

9 For Group Insurance184,000

10 For Contractual Services79,000

11 For historic preservation programs

12 Made either independently or in

13 Cooperation with the Federal Government

14 or any agency thereof, any municipal

15 corporation, or political subdivision

16 of the State, or with any public or private

17 cooperation, organization, or individual,

18 or for refunds300,000

19 TOTAL \$1,426,500

20 Section 20. The sum of \$150,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for awards and
23 grants for historic preservation programs made either
24 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual.

4 Section 25. The sum of \$312,227, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2015, from appropriations heretofore
7 made for such purpose in Article 23, Sections 25 and 30 of
8 Public Act 98-0679, is reappropriated from the Illinois
9 Historic Sites Fund to the Historic Preservation Agency for
10 awards and grants for historic preservation programs made
11 either independently or in cooperation with the Federal
12 Government or any agency thereof, any municipal corporation,
13 or political subdivision of the State, or with any public or
14 private corporation, organization, or individual.

15 Section 30. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the Historic Property
17 Administrative Fund to the Historic Preservation Agency for
18 administrative expenses associated with the Historic Tax
19 Credit Program.

20 Section 35. The sum of \$275,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

13	For Personal Services	325,000
14	For State Contributions to State	
15	Employees' Retirement System	137,600
16	For State Contributions to Social Security	25,000
17	For Contractual Services	300,000
18	For Travel	5,000
19	For Commodities	20,000
20	For Equipment	25,000
21	For Telecommunications Services	15,000
22	For Operation of Auto Equipment	10,000
23	For Historic Preservation Programs Administered	
24	by the Historic Sites Division, Only to the	

1	Extent that Funds are Received Through	
2	Grants, Awards, or Gifts	300,000
3	For Permanent Improvements	75,000
4	For Pullman Factory Car Rehabilitation	<u>750,000</u>
5	TOTAL	\$1,987,600

6 Section 45. The sum of \$450,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Historic
8 Sites Fund to the Historic Preservation Agency for
9 operations, maintenance, repairs, permanent improvements,
10 special events, and all other costs related to the operation
11 of Illinois Historic Sites and only to the extent which
12 donations are received at Illinois State Historic Sites.

13 Section 50. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Historic Preservation Agency for a grant to the
16 DuSable Museum of African American History for costs
17 associated with the Amistad Commission of Illinois.

18 Section 55. The sum of \$250,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Historic Preservation Agency for all costs
21 associated with the State Bicentennial Commission.

1 Section 60. The sum of \$1,647,600, or so much thereof as
2 may be necessary, is appropriated from the Tourism Promotion
3 Fund to the Historic Preservation Agency to meet the ordinary
4 and contingent expenses of the Historic Preservation Agency.

5 Section 65. The sum of \$538,500, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Historic Preservation Agency for the operational
8 expenses of the Lewis and Clark Historic Site in Madison
9 County.

10

ARTICLE 999

11 Section 999. Effective date. This Act takes effect July 1,
12 2015.