

HB2848



99TH GENERAL ASSEMBLY

State of Illinois

2015 and 2016

HB2848

Introduced , by Rep. Jim Durkin - Thomas Morrison

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2015, as follows:

General Revenue Fund	\$ 39,050,000
Other State Funds	\$183,982,431
Federal Funds	\$ 27,854,470
Total	<u>\$250,886,901</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "Operational expenses" defined. For the
6 purposes of this Act, the term "operational expenses"
7 includes the following items:

- 8 (a) Personal Services;
- 9 (b) State contributions to Social Security
- 10 (c) Group Insurances;
- 11 (d) Contractual Services
- 12 (e) Travel;
- 13 (f) Commodities;
- 14 (g) Printing;
- 15 (h) Equipment;
- 16 (i) Electronic data processing;
- 17 (j) Telecommunications services;
- 18 (k) Operation of automotive equipment;
- 19 (l) Refunds;
- 20 (m) Employee retirement contributions paid by the employer;
- 21 (n) Permanent improvements;
- 22 (o) Deposits to other funds.

1 Section 5. In addition to other amounts appropriated,
 2 the amount of \$38,080,400, or so much thereof as may be
 3 necessary, is appropriated from the General Revenue Fund to
 4 the Department of Natural Resources for operational expenses
 5 of the fiscal year ending June 30, 2016.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 GENERAL OFFICE

12 Payable from the State Boating Act Fund:

13 For Personal Services115,000
 14 For State Contributions to State
 15 Employees' Retirement System52,500
 16 For State Contributions to
 17 Social Security8,900
 18 For Group Insurance30,000
 19 For Contractual Services50,000

20 Payable from the State Parks Fund:

21 For Contractual Services50,000

22 Payable from the Wildlife and Fish Fund:

23 For Personal Services210,000

1	For State Contributions to State	
2	Employees' Retirement System	95,800
3	For State Contributions to	
4	Social Security	16,200
5	For Group Insurance	48,300
6	For Contractual Services	50,000
7	For Travel	5,000
8	For Equipment	1,000
9	Payable from Plugging and Restoration Fund:	
10	For Contractual Services	32,800
11	Payable from the Aggregate Operations	
12	Regulatory Fund:	
13	For Telecommunications Services	0
14	Payable from Underground Resources	
15	Conservation Enforcement Fund:	
16	For Contractual Services	17,000
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund:	
19	For Personal Services	70,000
20	For State Contributions to State	
21	Employees' Retirement System	32,000
22	For State Contributions to	
23	Social Security	5,400
24	For Group Insurance	22,600
25	For Contractual Services	54,000

1	Payable from Park and Conservation Fund:	
2	For Contractual Services	500,000
3	For expenses of the Park and	
4	Conservation Program	2,200,000
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund:	
7	For Personal Services	265,800
8	For State Contributions to State	
9	Employees' Retirement System	121,200
10	For State Contributions to	
11	Social Security	20,400
12	For Group Insurance	96,500
13	For Contractual Services	<u>72,000</u>
14	Total	\$4,242,400

15 Section 15. The sum of \$2,641,694 or so much thereof as
 16 may be necessary and as remains unexpended at the close of
 17 business on June 30, 2015, from appropriations heretofore
 18 made in Article 31, Section 5 and 10 of Public Act 98-0679,
 19 is reappropriated to the Department of Natural Resources from
 20 the Park and Conservation Fund for expenses of the Park and
 21 Conservation Program.

22 Section 20. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 ARCHITECTURE, ENGINEERING AND GRANTS

5 Payable from the State Boating Act Fund:

6 For Personal Services110,000

7 For State Contributions to State

8 Employees' Retirement System50,200

9 For State Contributions to

10 Social Security8,500

11 For Group Insurance33,000

12 For expenses of the Heavy Equipment

13 Dredging Crew.....568,100

14 Payable from Wildlife and Fish Fund:

15 For Travel2,300

16 For Equipment23,000

17 For expenses of the Heavy Equipment

18 Dredging Crew.....190,000

19 Payable from Open Space Lands Acquisition
20 and Development Fund:

21 For expenses of the OSLAD Program:1,352,600

22 Payable from Park and Conservation Fund:

23 For Ordinary and Contingent Expenses2,824,300

24 For expenses of the Bikeways Program426,000

25 Total \$5,588,000

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Payable from the State Parks Fund:

- 8 For Commodities8,100
- 9 For Equipment26,100

10 Payable from Wildlife and Fish Fund:

- 11 For Personal Services107,200
- 12 For State Contributions to State
- 13 Employees' Retirement System49,000
- 14 For State Contributions to
- 15 Social Security8,300
- 16 For Group Insurance33,000

17 Payable from the Natural Areas Acquisition Fund:

- 18 For expenses of Natural Areas Execution200,000

19 Payable from Open Space Lands Acquisition
 20 and Development Fund:

- 21 For expenses of the OSLAD Program
- 22 and the Statewide Comprehensive
- 23 Outdoor Recreation Plan (SCORP)412,000

24 Payable from the Partners for

1	Conservation Fund:	
2	For expenses of the Partners for Conservation	
3	Program	185,000
4	Payable from the Natural Resources Restoration Trust Fund:	
5	For Natural Resources Trustee Program	1,400,000
6	Payable from the Illinois Wildlife Preservation Fund:	
7	For operation of Consultation Program	1,200,000
8	Payable from Park and Conservation Fund:	
9	For Ordinary and Contingent Expenses	2,100,000
10	For expenses of the Bikeways Program	<u>525,000</u>
11	Total	\$6,253,700

12 Section 30. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 OFFICE OF STRATEGIC SERVICES

18	Payable from State Boating Act Fund:	
19	For Contractual Services	196,000
20	For Contractual Services for Postage	
21	Expenses for DNR Headquarters	35,000
22	For Commodities	138,900
23	For Printing	211,300
24	For Electronic Data Processing	150,000

1	For Operation of Auto Equipment	4,800
2	For expenses associated with	
3	Watercraft Titling	450,000
4	For Refunds	30,000
5	Payable from the State Parks Fund:	
6	For Electronic Data Processing	40,000
7	For the implementation of the	
8	Camping/Lodging Reservation System	332,000
9	For Public Events and Promotions	47,100
10	For operation and maintenance of	
11	new sites and facilities, including Sparta	50,000
12	Payable from the Wildlife and Fish Fund:	
13	For Personal Services	210,000
14	For State Contributions to State	
15	Employees' Retirement System	95,800
16	For State Contributions to	
17	Social Security	16,200
18	For Group Insurance	89,000
19	For Contractual Services	777,500
20	For Contractual Services for	
21	Postage Expenses for DNR Headquarters	35,000
22	For Travel	31,000
23	For Commodities	228,000
24	For Printing	180,600
25	For Equipment	57,000

1	For Electronic Data Processing	940,000
2	For Operation of Auto Equipment	26,900
3	For expenses incurred for the	
4	implementation, education and	
5	maintenance of the Point of Sale System	3,000,000
6	For the transfer of check-off dollars to the	
7	Illinois Conservation Foundation	5,000
8	For Educational Publications Services and	
9	Expenses	25,000
10	For expenses associated with the State Fair	15,500
11	For Public Events and Promotions	2,100
12	For expenses associated with the	
13	Sportsmen Against Hunger Program	120,000
14	For Refunds	600,000
15	Payable from Aggregate Operations	
16	Regulatory Fund:	
17	For Commodities	2,300
18	Payable from Natural Areas Acquisition Fund:	
19	For Electronic Data Processing	50,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund:	
22	For Contractual Services	5,400
23	For Contractual Services for	
24	Postage Expenses for DNR Headquarters	25,000
25	For Commodities	3,300

1	For Electronic Data Processing	175,000
2	Payable from Illinois Forestry Development Fund:	
3	For Electronic Data Processing	25,000
4	For expenses associated with the State Fair	0
5	Payable from Park and Conservation Fund:	
6	For Ordinary and Contingent Expenses	2,684,000
7	For expenses associated with the State Fair	76,700
8	Payable from Abandoned Mined Lands Reclamation	
9	Council Federal Trust Fund:	
10	For Contractual Services	3,000
11	For Contractual Services for	
12	Postage Expenses for DNR Headquarters	25,000
13	For Commodities	1,700
14	For Electronic Data Processing	<u>175,000</u>
15	Total	\$11,391,100

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,386,800
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	350,000
11	For the Sparta Imprest Account	200,000
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,475,200</u>
16	Total	\$3,412,000

17 Section 40. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF RESOURCE CONSERVATION

23	Payable from Wildlife and Fish Fund:	
24	For Personal Services	11,005,700

1	For State Contributions to State	
2	Employees' Retirement System	5,018,400
3	For State Contributions to	
4	Social Security	844,700
5	For Group Insurance	3,723,400
6	For Contractual Services	2,258,500
7	For Travel	90,500
8	For Commodities	1,422,500
9	For Printing	208,000
10	For Equipment	280,000
11	For Telecommunications	120,000
12	For Operation of Auto Equipment	315,000
13	For Ordinary and Contingent Expenses	
14	of The Chronic Wasting Disease Program	
15	and the control of feral livestock	
16	populations, and responding to large	
17	carnivore occurrences	1,700,000
18	For an Urban Fishing Program in	
19	conjunction with the Chicago Park	
20	District to provide fishing and resource	
21	management at the park district lagoons	285,800
22	For workshops, training and other	
23	activities to improve the administration	
24	of fish and wildlife federal aid	
25	programs from federal aid administrative	

1	grants received for such purposes	10,000
2	Payable from Salmon Fund:	
3	For Personal Services	209,000
4	For State Contributions to State	
5	Employees' Retirement System	95,300
6	For State Contributions to	
7	Social Security	16,100
8	For Group Insurance	50,000
9	Payable from the Illinois Fisheries Management Fund:	
10	For operational expenses related to the	
11	Division of Fisheries	2,200,000
12	Payable from Natural Areas Acquisition Fund:	
13	For Personal Services	1,902,400
14	For State Contributions to State	
15	Employees' Retirement System	867,500
16	For State Contributions to	
17	Social Security	146,100
18	For Group Insurance	468,000
19	For Contractual Services	187,900
20	For Travel	27,500
21	For Commodities	43,200
22	For Printing	11,600
23	For Equipment	85,000
24	For Telecommunications	37,500
25	For Operation of Auto Equipment	69,200

1 For expenses of the Natural Areas

2 Stewardship Program1,500,000

3 For Expenses Related to the Endangered

4 Species Protection Board686,700

5 For Administration of the "Illinois

6 Natural Areas Preservation Act"2,781,300

7 Payable from Partners for Conservation Fund:

8 For ordinary and contingent expenses

9 of operating the Partners for

10 Conservation Program2,915,000

11 Payable from Illinois Forestry Development Fund:

12 For ordinary and contingent expenses

13 of the Urban Forestry Program4,900,000

14 For payment of timber buyers' bond forfeitures139,500

15 For payment of the expenses of

16 the Illinois Forestry Development Council118,500

17 Payable from the State Migratory

18 Waterfowl Stamp Fund:

19 For Stamp Fund Operations250,000

20 Payable from the Park and Conservation Fund:

21 For all expenses related to Department

22 youth employment programs 0

23 Total \$46,989,800

24 Section 45. The sum of \$1,923,898, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2015, from appropriations heretofore
3 made in Article 31, Section 40 of Public Act 98-0679, is
4 reappropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for ordinary and contingent
6 expenses of Resource Conservation.

7 Section 50. The sum of 250,000, new appropriation, is
8 appropriated and the sum of \$318,857, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2015, from appropriations heretofore
11 made in Article 31, Section 45 of Public Act 98-0679, is
12 reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for the non-federal cost
14 share of a Conservation Reserve Enhancement Program to
15 establish long-term contracts and permanent conservation
16 easements in the Illinois River Basin; to fund cost share
17 assistance to landowners to encourage approved conservation
18 practices in environmentally sensitive and highly erodible
19 areas of the Illinois River Basin; and to fund the monitoring
20 of long-term improvements of these conservation practices as
21 required in the Memorandum of Agreement between the State of
22 Illinois and the United States Department of Agriculture.

23 Section 55. The sum of \$11,786, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2015, from a reappropriation heretofore
3 made in Article 31, Section 50 of Public Act 98-0679, is
4 reappropriated from the Wildlife and Fish Fund to the
5 Department of Natural Resources for operational expenses of
6 Resource Conservation.

7 Section 60. The sum of \$148,437, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2015, from a reappropriation heretofore
10 made in Article 31, Section 55 of Public Act 98-0679, is
11 reappropriated from the Partners for Conservation Fund to the
12 Department of Natural Resources implement ecosystem-based
13 management for Illinois' natural resources.

14 Section 65. The sum of \$650,000, new appropriation, and
15 the sum of \$1,546,567 or so much thereof may be necessary and
16 as remains unexpended at the close of business on June 30,
17 2015, from appropriations heretofore made in Article 31,
18 Section 60 of Public Act 98-0679, is reappropriated to the
19 Department of Natural Resources from the Partners for
20 Conservation Fund for expenses associated with Partners for
21 Conservation Program to Implement Ecosystem-Based Management
22 for Illinois' Natural Resources.

1 Section 70. The sum of \$345,428, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2015, from a reappropriation heretofore
4 made in Article 31, Section 65 of Public Act 98-0679, is
5 reappropriated from the DNR Federal Projects Fund to the
6 Department of Natural Resources for projects in cooperation
7 with the National Resources Conservation Service, Ducks
8 Unlimited, and the National Turkey Association and to the
9 extent that funds are made available for such purposes.

10 Section 75. The sum of \$478,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2015, from an appropriation heretofore
13 made in Article 31, Section 70 of Public Act 98-0679, is
14 reappropriated to the Department of Natural Resources from
15 the DNR Federal Projects Fund for Shoreline Improvements
16 associated with Conservation Reserve Enhancement Program.

17 Section 80. The sum of \$1,071,856, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2015, from appropriations heretofore
20 made in Article 31, Sections 35 and 75 of Public Act 98-0679,
21 is reappropriated to the Department of Natural Resources from
22 the Illinois Forestry Development Fund for ordinary and
23 contingent expenses of the Urban Forestry Program.

1 OFFICE OF COASTAL MANAGEMENT

2 Section 86. The sum of \$500,000 is appropriated to the
3 Department of Natural Resources from the DNR Federal Projects
4 Fund for expenses related to the Coastal Management Program.

5 Section 87. The sum of \$5,112,861, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2015 from an appropriation heretofore
8 made in Article 31, Section 80 of Public Act 98-0679, is
9 reappropriated to the Department of Natural Resources from
10 the DNR Federal Projects Fund for expenses related to the
11 Coastal Management Program.

12 Section 88. The sum of \$983,231, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2015, from a reappropriation heretofore
15 made in Article 31, Section 80 of Public Act 98-0679, is
16 reappropriated to the Department of Natural Resources from
17 the DNR Federal Projects Fund for expenses related to the
18 Coastal Management Program.

19 Section 90. The sum of \$5,386,950, or so much thereof as
20 may be necessary and remains unexpended at the close of

1 business on June 30, 2015, from a reappropriation heretofore
 2 made in Article 31, Section 85 of Public Act 98-0679, is
 3 reappropriated to the Department of Natural Resources from
 4 the DNR Federal Projects Fund for expenses related to the
 5 Great Lakes Initiative.

6 Section 95. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Natural
 10 Resources:

11 OFFICE OF LAW ENFORCEMENT

12 Payable from State Boating Act Fund:

13	For Personal Services	1,408,900
14	For State Contributions to State	
15	Employees' Retirement System	642,500
16	For State Contributions to	
17	Social Security	108,200
18	For Group Insurance	463,900
19	For Contractual Services	440,200
20	For Travel	25,000
21	For Commodities	63,000
22	For Equipment	151,100
23	For Telecommunications	157,900
24	For Operation of Auto Equipment	307,300

1	For Expenses of DUI/OUI Equipment	20,000
2	For Operational Expenses of the Snowmobile Program ...	35,000
3	Payable from State Parks Fund:	
4	For Personal Services	1,341,800
5	For State Contributions to State	
6	Employees' Retirement System	611,900
7	For State Contributions to	
8	Social Security	103,000
9	For Group Insurance	373,300
10	For Equipment	75,000
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services	3,700,500
13	For State Contributions to State	
14	Employees' Retirement System	1,687,400
15	For State Contributions to	
16	Social Security	284,100
17	For Group Insurance	1,118,400
18	For Contractual Services	525,000
19	For Travel	29,100
20	For Commodities	45,500
21	For Printing	5,800
22	For Equipment	115,000
23	For Telecommunications	247,000
24	For Operation of Auto Equipment	300,000
25	Payable from Conservation Police Operations	

1 Assistance Fund:

2 For expenses associated with the

3 Conservation Police Officers1,250,000

4 Payable from the Drug Traffic

5 Prevention Fund:

6 For use in enforcing laws regulating

7 controlled substances and cannabis

8 on Department of Natural Resources

9 regulated lands and waterways to the

10 extent funds are received by the

11 Department 25,000

12 Total \$15,660,800

13 Section 100. The following named sums, or so much

14 thereof as may be necessary, respectively, for the objects

15 and purposes hereinafter named, are appropriated to meet the

16 ordinary and contingent expenses of the Department of Natural

17 Resources:

18 OFFICE OF LAND MANAGEMENT AND EDUCATION

19 Payable from State Boating Act Fund:

20 For Personal Services1,864,400

21 For State Contributions to State

22 Employees' Retirement System850,200

23 For State Contributions to

24 Social Security143,100

1	For Group Insurance	620,700
2	For Contractual Services	860,500
3	For Travel	4,000
4	For Commodities	193,400
5	For Snowmobile Programs	51,600
6	Payable from State Parks Fund:	
7	For Personal Services	340,400
8	For State Contributions to State	
9	Employees' Retirement System	155,300
10	For State Contributions to	
11	Social Security	26,200
12	For Group Insurance	133,900
13	For Contractual Services	2,100,000
14	For Travel	40,000
15	For Commodities	568,400
16	For Equipment	200,000
17	For Telecommunications	343,000
18	For Operation of Auto Equipment	510,000
19	For expenses related to the	
20	Illinois-Michigan Canal	125,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest	1,500,000
24	Payable from the State Parks Fund:	
25	For Refunds	35,000

1	Payable from the Wildlife and Fish Fund:	
2	For Personal Services	2,926,100
3	For State Contributions to State	
4	Employees' Retirement System	1,334,300
5	For State Contributions to	
6	Social Security	224,600
7	For Group Insurance	1,407,000
8	For Contractual Services	1,375,000
9	For Travel	8,000
10	For Commodities	660,000
11	For Equipment	200,000
12	For Telecommunications	35,000
13	For Operation of Auto Equipment	225,000
14	For Union County and Horseshoe	
15	Lake Conservation Areas,	
16	Farming and Wildlife operations	450,000
17	For operations and maintenance from	
18	revenues derived from the sale of	
19	surplus crops and timber harvest	2,100,000
20	Payable from Wildlife Prairie Park Fund:	
21	For Wildlife Prairie Park	
22	Operations and Improvements	50,000
23	Payable from Illinois and Michigan Canal Fund:	
24	For expenses related to the	
25	Illinois-Michigan Canal	60,000

1	Payable from Park and Conservation Fund:	
2	For expenses of the Park and Conservation	
3	program	28,356,800
4	For expenses of the Bikeways program	1,697,100
5	For the expenses related to FEMA	
6	Grants to the extent that such funds	
7	are available to the Department	500,000
8	Payable from the Adeline Jay Geo-Karis	
9	Illinois Beach Marina Fund:	
10	For operating expenses of the	
11	North Point Marina at Winthrop Harbor	1,500,000
12	For Refunds	<u>25,000</u>
13	Total	\$53,799,000

14 Section 105. The sum of \$2,241,838, or so much thereof
15 as may be necessary and as remains unexpended at the close of
16 business on June 30, 2015, from appropriations heretofore
17 made in Article 31, Sections 95 and 100 of Public Act 98-
18 0679, are reappropriated from the State Parks Fund to the
19 Department of Natural Resources for operations and
20 maintenance.

21 Section 110. The sum of \$3,192,098, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2015, from appropriations heretofore

1 made in Article 31, Sections 95 and 105 of Public Act 98-
 2 0679, are reappropriated from the Wildlife and Fish Fund to
 3 the Department of Natural Resources for operations and
 4 maintenance.

5 Section 115. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of Natural
 9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the Explosives Regulatory Fund:

12 For expenses associated with Explosive
 13 Regulation338,000

14 Payable from the Aggregate Operations

15 Regulatory Fund:

16 For expenses associated with Aggregate
 17 Mining Regulation419,000

18 Payable from the Coal Mining Regulatory Fund:

19 For the purpose of coordinating
 20 training and education programs
 21 for miners and laboratory analysis
 22 and testing of coal samples and mine
 23 atmospheres75,000

24 For expenses associated with Surface

1	Coal Mining Regulation	218,000
2	For operation of the Mining Safety Program	20,000
3	Payable from the Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services	1,957,400
6	For State Contributions to State	
7	Employees' Retirement System	892,600
8	For State Contributions to	
9	Social Security	150,300
10	For Group Insurance	500,000
11	For Contractual Services	518,700
12	For expenses associated with litigation	
13	of Mining Regulatory actions	15,000
14	For Travel	31,400
15	For Commodities	12,400
16	For Printing	11,200
17	For Equipment	60,000
18	For Electronic Data Processing	119,800
19	For Telecommunications	55,000
20	For Operation of Auto Equipment	80,000
21	For the purpose of coordinating	
22	training and education programs for	
23	miners and laboratory analysis and	
24	testing of coal samples and mine	
25	atmospheres	412,100

1	For Small Operators' Assistance Program	0
2	Payable from the Land Reclamation Fund:	
3	For the purpose of reclaiming surface	
4	mined lands, with respect to which	
5	a bond has been forfeited	800,000
6	Payable from Coal Technology Development	
7	Assistance Fund:	
8	For Expenses of Coal Mining Regulation	4,000,000
9	Payable from the Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund:	
11	For Personal Services	3,302,800
12	For State Contributions to State	
13	Employees' Retirement System	1,506,100
14	For State Contributions to	
15	Social Security	253,500
16	For Group Insurance	798,000
17	For Contractual Services	278,200
18	For Travel	30,700
19	For Commodities	25,800
20	For Printing	1,000
21	For Equipment	81,300
22	For Electronic Data Processing	146,400
23	For Telecommunications	45,000
24	For Operation of Auto Equipment	75,000
25	For expenses associated with	

1	Environmental Mitigation Projects,	
2	Studies, Research, and Administrative	
3	Support	<u>1,500,000</u>
4	Total	\$18,729,700

5 Section 120. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

11 Payable from the Mines and Minerals Underground

12 Injection Control Fund:

13	For Personal Services	166,800
14	For State Contributions to State	
15	Employees' Retirement System	71,800
16	For State Contributions to	
17	Social Security	12,900
18	For Group Insurance	71,500
19	For Travel	2,000
20	For Equipment	20,000

21 Payable from Plugging and Restoration Fund:

22	For Personal Services	644,500
23	For State Contributions to State	
24	Employees' Retirement System	293,900

1	For State Contributions to	
2	Social Security	49,500
3	For Group Insurance	200,000
4	For Contractual Services	217,600
5	For Commodities	2,500
6	For Electronic Data Processing	6,000
7	For Telecommunications	28,000
8	For Operation of Auto Equipment	70,000
9	For Plugging & Restoration Projects	500,000
10	For Refunds	25,000
11	Payable from the Mines and Minerals	
12	Regulatory Fund:	
13	For expenses associated with the operations	
14	Of the Office of Oil and Gas	8,000,000
15	Payable from Underground Resources	
16	Conservation Enforcement Fund:	
17	For Personal Services	1,465,000
18	For State Contributions to State	
19	Employees' Retirement System	668,100
20	For State Contributions to	
21	Social Security	112,500
22	For Group Insurance	547,000
23	For Contractual Services	432,000
24	For Travel	20,000
25	For Commodities	17,500

1	For Printing	2,000
2	For Equipment	40,000
3	For Electronic Data Processing	65,000
4	For Telecommunications	28,000
5	For Operation of Auto Equipment	70,000
6	For Interest Penalty Escrow	500
7	For Refunds	<u>25,000</u>
8	Total	\$13,874,600

9 Section 125. The following named sums, or so much
 10 thereof as may be necessary, for the objects and purposes
 11 hereinafter named, are appropriated to meet the ordinary and
 12 contingent expenses of the Department of Natural Resources:

13 OFFICE OF WATER RESOURCES

14 Payable from the State Boating Act Fund:

15	For Personal Services	409,900
16	For State Contributions to State	
17	Employees' Retirement System	187,000
18	For State Contributions to	
19	Social Security	31,500
20	For Group Insurance	154,400
21	For Contractual Services	1,305,000
22	For Travel	169,000
23	For Commodities	26,800
24	For Equipment	67,000

1 For Telecommunications75,600

2 For Operation of Auto Equipment33,500

3 For expenses of the Boat Grant Match130,000

4 For Repairs and Modifications to Facilities53,900

5 Payable from the Wildlife and Fish Fund:

6 For payment of the Department's

7 share of operation and maintenance

8 of statewide stream gauging network,

9 water data storage and retrieval

10 system, in cooperation with the U.S.

11 Geological Survey375,000

12 Payable from the Capital Development Fund:

13 For Personal Services\$761,600

14 For State Contributions to State

15 Employees' Retirement System\$347,300

16 For State Contributions to Social Security\$58,500

17 For Group Insurance\$236,300

18 Payable from the National Flood Insurance

19 Program Fund:

20 For execution of state assistance

21 programs to improve the administration

22 of the National Flood Insurance

23 Program (NFIP) and National Dam

24 Safety Program as approved by

25 the Federal Emergency Management Agency

1	(82 Stat. 572)	650,000
2	Payable from the DNR Federal Projects Fund:	
3	For FEMA Mapping Grant	<u>20,000</u>
4	Total	\$5,092,300

5 Section 130. The sum of \$969,600, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Natural Resources for expenditure
8 by the Office of Water Resources for the objects, uses, and
9 purposes specified, including grants for such purposes and
10 electronic data processing expenses, at the approximate costs
11 set forth below:

12 Corps of Engineers Studies - To
13 jointly plan local flood protection
14 projects with the U.S. Army Corps
15 of Engineers and to share planning
16 expenses as required by Section 203
17 of the U.S. Water Resources Development
18 Act of 1996 (P.L. 104-303)36,900
19 Federal Facilities - For payment
20 of the State's share of operation
21 and maintenance costs as local sponsor
22 of the federal Aquatic Nuisance Barrier
23 in the Chicago Sanitary and ship
24 canal and the federal Rend

1 Lake Reservoir and the federal
2 Projects on the Kaskaskia River99,400
3 Lake Michigan Management - For
4 studies carrying out the provisions
5 of the Level of Lake Michigan Act, 615
6 ILCS 50 and the Lake Michigan Shoreline
7 Act, 615 ILCS 558,000
8 National Water Planning - For
9 expenses to participate in national
10 and regional water planning programs
11 including membership in regional and
12 national associations, commissions
13 and compacts85,000
14 River Basin Studies - For purchase
15 of necessary mapping, surveying,
16 test boring, field work, equipment,
17 studies, legal fees, hearings,
18 archaeological and environmental
19 studies, data, engineering, technical
20 services, appraisals and other
21 related expenses to make water
22 resources reconnaissance and
23 feasibility studies of river
24 basins, to identify drainage and flood
25 problem areas, to determine viable

1 alternatives for flood damage
2 reduction and drainage improvement,
3 and to prepare project plans and
4 specifications50,700

5 Design Investigations - For purchase
6 of necessary mapping, equipment
7 test boring, field work for
8 Geotechnical investigations and
9 other design and construction
10 related studies2,400

11 Rivers and Lakes Management -
12 For purchase of necessary
13 surveying, equipment, obtaining
14 data, field work studies,
15 publications, legal fees,
16 hearings and other expenses
17 in order to expedite the fulfillment
18 of the provisions of the 1911 Act
19 in relation to the "Regulation
20 of Rivers, Lakes and Streams Act",
21 615 ILCS 5/4.9 et seq.3,300

22 State Facilities - For materials,
23 equipment, supplies, services,
24 field vehicles, and heavy
25 construction equipment required

1 to operate, maintain, repair,
2 construct, modify or rehabilitate
3 facilities controlled or constructed
4 by the Office of Water Resources,
5 and to assist local governments
6 preserve the streams of the State56,800

7 State Water Supply and Planning -
8 For data collection, studies,
9 equipment and related expenses
10 for analysis and management of
11 the water resources of the State,
12 implementation of the State Water
13 Plan, and management of
14 state-owned water resources30,900

15 USGS Cooperative Program - For
16 payment of the Department's
17 share of operation and maintenance
18 of statewide stream gauging network,
19 water data storage and retrieval
20 system, preparation of topography
21 mapping, and water related
22 studies; all in cooperation with
23 the U.S. Geological Survey342,100

24 For operation and maintenance costs
25 associated with a U.S. Army Corps

1 of Engineers and State of Illinois
2 joint use water supply agreement
3 at Rend Lake329,800

4 Section 999. Effective date. This Act takes effect July
5 1, 2015.