

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT making appropriations", Public Act 98-  
6 0642, approved June 9, 2014, is amended by changing Sections  
7 5 and 10 of Article 7 as follows:

8 (P.A. 98-0642, Art. 7, Sec. 5)

9 Sec. 5. In addition to any amounts heretofore  
10 appropriated, the following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Healthcare and Family Services for Medical  
13 Assistance under the Illinois Public Aid Code, the Children's  
14 Health Insurance Program Act, the Covering ALL KIDS Health  
15 Insurance Act, and the Long Term Acute Care Hospital Quality  
16 Improvement Transfer Program Act:

17 Payable from the General Revenue Fund:

18	For Dentists .....	<u>34,212,500</u>	<del>35,000,000</del>
19	For Podiatrists .....	<u>4,887,500</u>	<del>5,000,000</del>
20	For Hospital In-Patient,		
21	Disproportionate Share		
22	and Ambulatory Care .....	<u>45,356,000</u>	<del>46,400,000</del>

1 For Federally Defined  
2 Institutions for Mental Disease .....3,910,000 ~~4,000,000~~  
3 For all other Skilled,  
4 Intermediate, and Other Related Long Term Care  
5 Services .....82,110,000 ~~84,000,000~~  
6 For Health Maintenance Organizations,  
7 Managed Care Entities, and  
8 Coordinated Care Entities .....15,640,000 ~~16,000,000~~  
9 For Supportive Living Facilities .....14,662,500 ~~15,000,000~~  
10 For Home Health Care, Therapy,  
11 and Nursing Services .....6,353,750 ~~6,500,000~~

12 (P.A. 98-0642, Art. 7, Sec. 10)

13 Sec. 10. In addition to any amounts heretofore  
14 appropriated, the amount of \$4,887,500 ~~\$5,000,000~~, or so much  
15 thereof as may be necessary, is appropriated from the General  
16 Revenue Fund to the Department of Healthcare and Family  
17 Services for Medical Assistance under the Illinois Public Aid  
18 Code, the Children's Health Insurance Program Act, the  
19 Covering ALL KIDS Health Insurance Act, and the Long Term  
20 Acute Care Hospital Quality Improvement Transfer Program Act  
21 for Prescribed Drugs, including related administrative and  
22 operation costs, and costs related to the operation of the  
23 Health Benefits for Workers with Disabilities Program.

1 Section 10. "AN ACT making appropriations", Public Act  
 2 98-0642, approved June 9, 2014, is amended by changing  
 3 Section 5 of Article 8 as follows:

4 (P.A. 98-0642, Art. 8, Sec. 5)

5 Sec. 5. In addition to any amounts heretofore  
 6 appropriated, the following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for Grants-In-Aid and Purchased  
 9 Care in its various regions pursuant to Sections 3 and 4 of  
 10 the Community Services Act and the Community Mental Health  
 11 Act:

12 DEVELOPMENTAL DISABILITIES GRANTS  
 13 AND PROGRAM SUPPORT GRANTS-IN-AID  
 14 AND PURCHASED CARE

15 Payable from the General Revenue Fund

16 For all costs associated with

17 Community Based Services for persons  
 18 with Developmental Disabilities and for  
 19 Intermediate Care Facilities for  
 20 the Mentally Retarded and

21 Alternative Community Programs .....4,496,500 ~~4,600,000~~

1 Section 5. "AN ACT making appropriations", Public Act 98-  
 2 0677, approved June 30, 2014, is amended by changing Sections  
 3 5, 10, 15, 20, 25, 30, 35, 50, 55, and 65 of Article 1 as  
 4 follows:

5 (P.A. 98-0677, Art. 1, Sec. 5)

6 Sec. 5. The following amounts, or so much of those  
 7 amounts as may be necessary, respectively, for the objects  
 8 and purposes named, are appropriated to the Illinois State  
 9 Board of Education for the fiscal year beginning July 1,  
 10 2014:

11 ALL DIVISIONS

12 Payable from the General Revenue Fund:

13	For Personal Services .....	<u>15,213,100</u>	<del>15,563,270</del>
14	For Employee Retirement Contributions		
15	Paid by Employer .....	<u>187,500</u>	<del>191,800</del>
16	For Retirement .....		0
17	For Social Security Contributions .....	<u>506,000</u>	<del>517,600</del>
18	For Contractual Services .....	<u>5,865,000</u>	<del>6,000,000</del>
19	For Travel .....	<u>162,500</u>	<del>166,250</del>
20	For Commodities .....	<u>69,700</u>	<del>71,300</del>
21	For Printing .....	<u>63,200</u>	<del>64,700</del>
22	For Equipment .....	<u>129,200</u>	<del>132,200</del>
23	For Telecommunications .....	<u>439,900</u>	<del>450,000</del>
24	For Operation of Auto Equipment .....	<u>23,300</u>	<del>23,800</del>

1 Total \$22,659,400 ~~\$23,180,920~~

2 Payable from the Education Assistance Fund:

3 For General State Aid .....3,989,644,000 ~~4,081,477,230~~

4 Payable from the Common School Fund:

5 For General State Aid .....235,629,600 ~~241,053,300~~

6 Payable from the Fund for the Advancement  
7 of Education:

8 For General State Aid .....200,000,000

9 (P.A. 98-0677, Art. 1, Sec. 10)

10 Sec. 10. The following amounts or so much thereof as may  
11 be necessary, which shall be used by the Illinois State Board  
12 of Education exclusively for the foregoing purposes and not,  
13 under any circumstances, for personal services expenditures  
14 or other operational or administrative costs, are  
15 appropriated to the Illinois State Board of Education for the  
16 fiscal year beginning July 1, 2014:

17 Payable from the General Revenue Fund:

18 For Blind/Dyslexic Persons .....798,200 ~~816,600~~

19 For Disabled Student Personnel

20 Reimbursement .....430,588,800 ~~440,500,000~~

21 For Disabled Student Transportation

22 Reimbursement .....440,363,800 ~~450,500,000~~

23 For Disabled Student Tuition,

24 Private Tuition .....225,013,100 ~~230,192,400~~

1 For District Consolidation Costs/  
2 Supplemental Payments to School Districts,  
3 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of  
4 the School Code .....3,309,300 ~~3,385,500~~  
5 For Extraordinary Funding for Children Requiring  
6 Special Education, 14-7.02b  
7 of the School Code .....296,113,000 ~~302,928,900~~  
8 For Arts and Foreign Language .....488,800 ~~500,000~~  
9 For the Philip J. Rock Center  
10 and School .....3,497,300 ~~3,577,800~~  
11 For Reimbursement for the Free Breakfast/  
12 Lunch Program .....9,000,000  
13 For Tax-Equivalent Grants, 18-4.4 .....217,600 ~~222,600~~  
14 For After School Matters .....2,443,800 ~~2,500,000~~  
15 For Summer School Payments, 18-4.3  
16 of the School Code .....9,872,800 ~~10,100,000~~  
17 For Transportation-Regular/Vocational  
18 Common School Transportation  
19 Reimbursement, 29-5 of  
20 the School Code .....201,178,200 ~~205,808,900~~  
21 For Visually Impaired/Educational  
22 Materials Coordinating Unit, 14-11.01  
23 of the School Code .....1,389,100 ~~1,421,100~~  
24 For Regular Education Reimbursement  
25 Per 18-3 of the School Code .....11,730,000 ~~12,000,000~~

1	For Special Education Reimbursement		
2	Per 14-7.03 of the School Code .....	<u>92,862,500</u>	<del>95,000,000</del>
3	For all costs associated with Alternative		
4	Education/Regional Safe Schools .....	<u>6,158,300</u>	<del>6,300,000</del>
5	For Truant Alternative and Optional		
6	Education Program .....	<u>11,241,300</u>	<del>11,500,000</del>
7	For costs associated with		
8	Teach for America .....	<u>977,500</u>	<del>1,000,000</del>
9	For grants to Local Education Agencies		
10	to conduct Agriculture		
11	Education Programs .....	<u>1,759,500</u>	<del>1,800,000</del>
12	For Career and Technical Education .....		38,062,100
13	For National Board Certified Teachers .....	<u>977,500</u>	<del>1,000,000</del>
14	Total	<u>\$1,787,185,800</u>	<del>\$1,828,115,900</del>

15 (P.A. 98-0677, Art. 1, Sec. 15)

16 Sec. 15. The following amounts, or so much thereof as  
17 may be necessary, are appropriated to the Illinois State  
18 Board of Education for the fiscal year beginning July 1,  
19 2014:

20 Payable from the General Revenue Fund:

21	For Autism Training and Technical		
22	Assistance .....	<u>97,800</u>	<del>100,000</del>
23	For the Children's Mental Health		
24	Partnership .....	<u>293,300</u>	<del>300,000</del>

1	For Lowest Performing Schools .....	<u>980,200</u>	<del>1,002,800</del>
2	For Technology for Success .....	<u>2,443,800</u>	<del>2,500,000</del>
3	For Advanced Placement Classes .....	<u>488,800</u>	<del>500,000</del>
4	For Teachers and Administrators		
5	Mentoring Program .....		1
6	For Principal Mentoring Program .....		1
7	For Performance Evaluations .....		1
8	For Longitudinal Data System .....		1
9	For Extended Learning Time .....		1
10	For Low-Income Advanced Placement .....		1
11	For Diversified Educator Recruitment .....		1
12	For Teacher Instructional Support .....		1
13	For Early Childhood Education .....	<u>293,438,100</u>	<del>300,192,400</del>
14	Total	<u>\$297,742,008</u>	<del>\$304,595,208</del>

15 (P.A. 98-0677, Art. 1, Sec. 20)

16 Sec. 20. The amount of \$579,000 ~~\$592,300~~, or so much  
17 thereof as may be necessary, is appropriated from the General  
18 Revenue Fund to the Illinois State Board of Education for all  
19 costs associated with the Community Residential Services  
20 Authority.

21 (P.A. 98-0677, Art. 1, Sec. 25)

22 Sec. 25. The following named amounts, or so much thereof  
23 as may be necessary, are appropriated to the Illinois State

1 Board of Education for the fiscal year beginning July 1,  
2 2014:

3 Payable from the General Revenue Fund:

4 For Bilingual Education .....62,248,400 ~~63,681,200~~

5 (P.A. 98-0677, Art. 1, Sec. 30)

6 Sec. 30. The amount of \$43,596,500 ~~\$44,600,000~~, or so  
7 much thereof as may be necessary, is appropriated from the  
8 General Revenue Fund to the Illinois State Board of Education  
9 for Student Assessments, including Bilingual Assessments.

10 (P.A. 98-0677, Art. 1, Sec. 35)

11 Sec. 35. The amount of \$179,900 ~~\$184,000~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Illinois State Board of Education for all  
14 costs associated with Educator Misconduct Investigations.

15 (P.A. 98-0677, Art. 1, Sec. 50)

16 Sec. 50. The sum of \$12,795,500 ~~\$13,090,000~~, or so much  
17 thereof as may be necessary, is appropriated from the General  
18 Revenue Fund to the Illinois State Board of Education for the  
19 ordinary and contingent expenses of District Intervention  
20 Funding.

21 (P.A. 98-0677, Art. 1, Sec. 55)



1 June 30, 2015:

2	For Personal Services .....	<u>2,072,600</u>	<del>2,120,300</del>
3	For State Contributions to Social		
4	Security, for Medicare .....	<u>30,100</u>	<del>30,800</del>
5	For Contractual Services .....	<u>415,400</u>	<del>425,000</del>
6	For Travel .....	<u>48,900</u>	<del>50,000</del>
7	For Commodities .....	<u>10,900</u>	<del>11,200</del>
8	For Printing .....	<u>8,300</u>	<del>8,500</del>
9	For Equipment .....	<u>10,300</u>	<del>10,500</del>
10	For Telecommunications .....	<u>34,200</u>	<del>35,000</del>
11	For Operation of Automotive Equipment .....	<u>3,900</u>	<del>4,000</del>
12	Total	<u>\$2,634,600</u>	<del>\$2,695,300</del>

13 (P.A. 98-0678, Art. 1, Sec. 10)

14 Sec. 10. The sum of \$424,200 ~~\$434,000~~, or so much thereof  
 15 as may be necessary, is appropriated from the General Revenue  
 16 Fund to the Board of Higher Education for costs and expenses  
 17 associated with the administration and enforcement associated  
 18 with the P-20 Longitudinal Education Data System Act.

19 (P.A. 98-0678, Art. 1, Sec. 15)

20 Sec. 15. The sum of \$203,700 ~~\$208,400~~, or so much  
 21 thereof as may be necessary, is appropriated from the General  
 22 Revenue Fund to the Board of Higher Education for costs  
 23 associated with the u.Select System.

1 (P.A. 98-0678, Art. 1, Sec. 20)

2 Sec. 20. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Higher Education for distribution as  
5 grants authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center .....82,000 ~~83,900~~

7 (P.A. 98-0678, Art. 1, Sec. 25)

8 Sec. 25. The following named sums, or so much thereof as  
9 may be necessary, are appropriated from the General Revenue  
10 Fund to the Illinois Board of Higher Education for Science,  
11 Technology, Engineering and Math (S.T.E.M.) diversity  
12 initiatives to enhance S.T.E.M. programs for students from  
13 underrepresented groups:

14 Chicago Area Health and Medical  
15 Careers Program (C.A.H.M.C.P.) .....1,433,600 ~~1,466,600~~  
16 Illinois Mathematics and Science  
17 Academy Excellence 2000 Program  
18 in Mathematics and Science .....106,500 ~~109,000~~  
19 Total \$1,540,100 ~~\$1,575,600~~

20 (P.A. 98-0678, Art. 1, Sec. 30)

21 Sec. 30. The sum of \$1,089,400 ~~\$1,114,500~~, or so much  
22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Board of Higher Education for  
2 distribution as grants for Cooperative Work Study Programs to  
3 institutions of higher education.

4 (P.A. 98-0678, Art. 1, Sec. 35)

5 Sec. 35. The sum of \$1,173,000 ~~\$1,200,000~~, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund to the Board of Higher Education for a grant to  
8 the Board of Trustees of the University Center of Lake County  
9 for the ordinary and contingent expenses of the Center.

10 (P.A. 98-0678, Art. 1, Sec. 40)

11 Sec. 40. The sum of \$1,456,500 ~~\$1,490,000~~, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the Board of Higher Education for the  
14 administration and distribution of grants authorized by the  
15 Diversifying Higher Education Faculty in Illinois Program.

16 (P.A. 98-0678, Art. 1, Sec. 45)

17 Sec. 45. The sum of \$1,466,300 ~~\$1,500,000~~, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Illinois Board of Higher Education for  
20 the Grow Your Own Teachers Program.

21 (P.A. 98-0678, Art. 1, Sec. 50)

1           Sec. 50. The sum of \$415,400 ~~\$425,000~~, or so much thereof  
2           as may be necessary, is appropriated from the General Revenue  
3           Fund to the Board of Higher Education for competitive grants  
4           for nursing schools to increase the number of graduating  
5           nurses.

6           (P.A. 98-0678, Art. 1, Sec. 55)

7           Sec. 55. The sum of \$219,300 ~~\$224,300~~, or so much thereof  
8           as may be necessary, is appropriated from the General Revenue  
9           Fund to the Board of Higher Education for nurse educator  
10          fellowships to supplement nurse faculty salaries.

11          (P.A. 98-0678, Art. 1, Sec. 60)

12          Sec. 60. The sum of \$97,800 ~~\$100,000~~, or so much thereof  
13          as may be necessary, is appropriated from the General Revenue  
14          Fund to the Board of Higher Education for the Washington  
15          Center Intern Program.

16          (P.A. 98-0678, Art. 1, Sec. 85)

17          Sec. 85. The following named amounts, or so much thereof  
18          as may be necessary, respectively, for the objects and  
19          purposes hereinafter named, are appropriated from the  
20          Education Assistance Fund to the Illinois Mathematics and  
21          Science Academy to meet ordinary and contingent expenses for  
22          the fiscal year ending June 30, 2015:

1	For Personal Services .....	<u>12,479,000</u>	<del>12,766,200</del>
2	For Retirement .....		100
3	For State Contributions to Social		
4	Security, for Medicare .....	<u>184,700</u>	<del>189,000</del>
5	For Contractual Services .....	<u>4,031,600</u>	<del>4,124,400</del>
6	For Travel .....	<u>124,600</u>	<del>127,500</del>
7	For Commodities .....	<u>307,300</u>	<del>314,400</del>
8	For Equipment .....	<u>623,300</u>	<del>637,600</del>
9	For Electronic Data Processing .....	<u>131,500</u>	<del>134,500</del>
10	For Telecommunications .....	<u>97,800</u>	<del>100,000</del>
11	For Operation of Automotive Equipment .....	<u>50,800</u>	<del>52,000</del>
12	Total	<u>\$18,030,700</u>	<del>\$18,445,700</del>

13           Section 10. "AN ACT making appropriations", Public Act  
 14   98-0678, approved June 30, 2014, is amended by changing  
 15   Sections 5 and 20 of Article 2 as follows:

16           (P.A. 98-0678, Art. 2, Sec. 5)

17           Sec. 5. The following named amounts, or so much thereof  
 18   as may be necessary, respectively, for the objects and  
 19   purposes hereinafter named, are appropriated to the Board of  
 20   the Trustees of Chicago State University to meet ordinary and  
 21   contingent expenses for the fiscal year ending June 30, 2015:

22   Payable from the Education Assistance Fund:

23   For Personal Services, including payment

1	to the university for personal services		
2	costs incurred during the fiscal year		
3	and salaries accrued but unpaid to academic		
4	personnel for personal services rendered		
5	during the academic year 2014-2015 ...	<u>34,738,600</u>	<del>35,538,200</del>
6	For State Contributions to Social		
7	Security, for Medicare .....		0
8	For Group Insurance .....	<u>1,001,000</u>	<del>1,024,000</del>
9	For Contractual Services .....		0
10	For Travel .....		0
11	For Commodities .....		0
12	For Equipment .....		0
13	For Telecommunications Services .....		0
14	For Operation of Automotive Equipment .....		0
15	For Awards and Grants .....	<u>102,100</u>	<del>104,400</del>
16	Total	<u>\$35,841,700</u>	<del>\$36,666,600</del>

17 (P.A. 98-0678, Art. 2, Sec. 20)

18 Sec. 20. The sum of \$488,800 ~~\$500,000~~, or so much  
 19 thereof as may be necessary, is appropriated from the  
 20 Education Assistance Fund to the Board of Trustees of Chicago  
 21 State University as a grant to the Financial Assistance  
 22 Outreach Center.

23 Section 15. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing  
2 Section 5 of Article 3 as follows:

3 (P.A. 98-0678, Art. 3, Sec. 5)

4 Sec. 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to the Board of  
7 the Trustees of Eastern Illinois University to meet ordinary  
8 and contingent expenses for the fiscal year ending June 30,  
9 2015:

10 Payable from the Education Assistance Fund:

11	For Personal Services, including payment		
12	to the university for personal services		
13	costs incurred during the fiscal year		
14	and salaries accrued but unpaid to academic		
15	personnel for personal services rendered		
16	during the academic year 2014-2015 ...	<u>40,922,800</u>	<del>41,864,800</del>
17	For Contractual Services .....	<u>1,270,800</u>	<del>1,300,000</del>
18	For Equipment .....	<u>488,800</u>	<del>500,000</del>
19	For Telecommunications Services .....	<u>293,300</u>	<del>300,000</del>
20	Total	<u>\$42,975,700</u>	<del>\$43,964,800</del>

21 Section 20. "AN ACT making appropriations", Public Act  
22 98-0678, approved June 30, 2014, is amended by changing  
23 Section 5 of Article 4 as follows:

1 (P.A. 98-0678, Art. 4, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof  
 3 as may be necessary, respectively, for the objects and  
 4 purposes hereinafter named, are appropriated to the Board of  
 5 the Trustees of Governors State University to meet ordinary  
 6 and contingent expenses for the fiscal year ending June 30,  
 7 2015:

8 Payable from the Education Assistance Fund:

9	For Personal Services, including payment		
10	to the university for personal services		
11	costs incurred during the fiscal year		
12	and salaries accrued but unpaid to academic		
13	personnel for personal services rendered		
14	during the academic year 2014-2015 ...	<u>21,328,800</u>	<del>21,819,700</del>
15	For Group Insurance .....	<u>641,400</u>	<del>656,200</del>
16	For Contractual Services .....	<u>1,686,200</u>	<del>1,725,000</del>
17	For Commodities .....	<u>73,300</u>	<del>75,000</del>
18	For Equipment .....	<u>244,400</u>	<del>250,000</del>
19	For Awards and Grants .....	<u>88,000</u>	<del>90,000</del>
20	Total	<u>\$24,062,100</u>	<del>\$24,615,900</del>

21 Section 25. "AN ACT making appropriations", Public Act  
 22 98-0678, approved June 30, 2014, is amended by changing  
 23 Sections 5, 10, 15, 25, 30, 35, 40, 45, 60, 90, and 95 of

1 Article 5 as follows:

2 (P.A. 98-0678, Art. 5, Sec. 5)

3 Sec. 5. The following named amounts, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, are appropriated from the General  
 6 Revenue Fund to the Illinois Community College Board for  
 7 ordinary and contingent expenses:

8	For Personal Services .....	<u>1,152,300</u>	<del>1,178,800</del>
9	For State Contributions to Social		
10	Security, for Medicare .....	<u>15,900</u>	<del>16,300</del>
11	For Contractual Services .....	<u>293,300</u>	<del>300,000</del>
12	For Travel .....	<u>38,600</u>	<del>39,500</del>
13	For Commodities .....	<u>4,900</u>	<del>5,000</del>
14	For Printing .....	<u>5,900</u>	<del>6,000</del>
15	For Equipment .....	<u>3,900</u>	<del>4,000</del>
16	For Electronic Data Processing .....	<u>389,600</u>	<del>398,600</del>
17	For Telecommunications .....	<u>30,200</u>	<del>30,900</del>
18	For Operation of Automotive Equipment .....	<u>3,300</u>	<del>3,400</del>
19	Total	<u>\$1,937,900</u>	<del>\$1,982,500</del>

20 (P.A. 98-0678, Art. 5, Sec. 10)

21 Sec. 10. The sum of \$958,000 ~~\$980,000~~, or so much  
 22 thereof as may be necessary, is appropriated from the General  
 23 Revenue Fund to Illinois Community College Board for costs

1 associated with administering GED tests.

2 (P.A. 98-0678, Art. 5, Sec. 15)

3 Sec. 15. The sum of \$6,794,400 ~~\$6,950,800~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Illinois Community College Board for  
6 grants to the alternative schools network and other providers  
7 for educational purposes or bridge programs.

8 (P.A. 98-0678, Art. 5, Sec. 25)

9 Sec. 25. The sum of \$60,200 ~~\$61,600~~, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Illinois Community College Board for awarding  
12 scholarships to qualifying graduates of the Lincoln's  
13 Challenge Program.

14 (P.A. 98-0678, Art. 5, Sec. 30)

15 Sec. 30. The sum of \$13,762,200 ~~\$14,079,000~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Illinois Community College Board for the  
18 City Colleges of Chicago for educational-related expenses.

19 (P.A. 98-0678, Art. 5, Sec. 35)

20 Sec. 35. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board  
2 for distribution to qualifying public community colleges for  
3 the purposes specified:

4	Small College Grants .....	<u>537,600</u>	<del>550,000</del>
5	Retirees Health Insurance Grants .....		0
6	Workforce Development Grants .....		0
7	Performance Funding Grants .....	<u>351,900</u>	<del>360,000</del>
8	Total	<u>\$889,500</u>	<del>\$910,000</del>

9 (P.A. 98-0678, Art. 5, Sec. 40)

10 Sec. 40. The sum of \$488,800 ~~\$500,000~~, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Illinois Community College Board for  
13 costs associated with the development, support or  
14 administration of the Illinois Longitudinal Data System.

15 (P.A. 98-0678, Art. 5, Sec. 45)

16 Sec. 45. The sum of \$1,457,900 ~~\$1,491,500~~, or so much  
17 thereof as may be necessary, is appropriated from the General  
18 Revenue Fund to the Illinois Community College Board for  
19 grants to operate an educational facility in the former  
20 community college district #541 in East St. Louis.

21 (P.A. 98-0678, Art. 5, Sec. 60)

22 Sec. 60. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated from the  
 2 Education Assistance Fund to the Illinois Community College  
 3 Board for distribution to qualifying public community  
 4 colleges for the purposes specified:

5	Base Operating Grants .....	<u>186,968,300</u>	<del>191,271,900</del>
6	Equalization Grants .....	<u>73,870,500</u>	<del>75,570,800</del>
7	Total	<u>\$260,838,800</u>	<del>\$266,842,700</del>

8 (P.A. 98-0678, Art. 5, Sec. 90)

9 Sec. 90. The sum of \$391,000 ~~\$400,000~~, or so much  
 10 thereof as may be necessary, is appropriated from the General  
 11 Revenue Fund to the Illinois Community College Board for a  
 12 grant to Rock Valley College for programs for transitioning  
 13 high school students.

14 (P.A. 98-0678, Art. 5, Sec. 95)

15 Sec. 95. The sum of \$1,259,300 ~~\$1,287,800~~, or so much  
 16 thereof as may be necessary, is appropriated from the General  
 17 Revenue Fund to the Illinois Community College Board to  
 18 reimburse the following colleges for costs associated with  
 19 the Illinois Veterans' Grant:

20	Illinois Valley Community College .....	<u>87,200</u>	<del>88,700</del>
21	Southwestern Illinois College .....	<u>85,300</u>	<del>86,800</del>
22	Illinois Central Community College .....	<u>84,400</u>	<del>85,900</del>
23	Southeastern Community College .....	<u>78,400</u>	<del>79,900</del>

1	Kishwaukee Community College .....	<u>70,800</u>	<del>72,300</del>
2	Lincoln Land Community College .....	<u>66,500</u>	<del>68,000</del>
3	Richland Community College .....	<u>66,500</u>	<del>68,000</del>
4	Kankakee Community College .....	<u>65,700</u>	<del>67,200</del>
5	Lewis and Clark Community College .....	<u>64,400</u>	<del>65,900</del>
6	Parkland College .....	<u>55,500</u>	<del>57,000</del>
7	John A. Logan College .....	<u>53,400</u>	<del>54,900</del>
8	Triton College .....	<u>44,200</u>	<del>45,700</del>
9	Black Hawk College .....	<u>44,200</u>	<del>45,700</del>
10	Prairie State College .....	<u>84,400</u>	<del>85,900</del>
11	Spoon River College .....	<u>70,800</u>	<del>72,300</del>
12	Carl Sandburg College .....	<u>70,800</u>	<del>72,300</del>
13	John Wood Community College .....	<u>78,400</u>	<del>79,900</del>
14	South Suburban College .....	<u>44,200</u>	<del>45,700</del>
15	Olney Central College .....	<u>44,200</u>	<del>45,700</del>
16	Total	<u>\$1,259,300</u>	<del>\$1,287,800</del>

17 Section 30. "AN ACT making appropriations", Public Act  
 18 98-0678, approved June 30, 2014, is amended by changing  
 19 Section 5 of Article 7 as follows:

20  
 21 (P.A. 98-0678, Art. 7, Sec. 5)  
 22 Sec. 5. The following named amounts, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to the Board of

1 the Trustees of Illinois State University to meet ordinary  
2 and contingent expenses for the fiscal year ending June 30,  
3 2015:

4 Payable from the Education Assistance Fund:

5 For Personal Services, including payment  
6 to the university for personal services  
7 costs incurred during the fiscal year  
8 and salaries accrued but unpaid to academic  
9 personnel for personal services rendered  
10 during the academic year 2014-2015 ...72,226,700 ~~73,889,200~~

11 Section 35. "AN ACT making appropriations", Public Act  
12 98-0678, approved June 30, 2014, is amended by changing  
13 Sections 10, 20, 25, 30, 35, 40, and 45 of Article 8 as  
14 follows:

15 (P.A. 98-0678, Art. 8, Sec. 10)

16 Sec. 10. The following named amount, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois Student Assistance Commission for the  
19 following purpose:

20 To support outreach, research, and  
21 training activities .....997,700 ~~1,020,700~~

22 (P.A. 98-0678, Art. 8, Sec. 20)

1           Sec. 20.    The sum of \$364,856,300 ~~\$373,254,500~~, or so  
2    much thereof as may be necessary, is appropriated to the  
3    Illinois Student Assistance Commission from the General  
4    Revenue Fund for grant awards to students eligible for the  
5    Monetary Award Program, as provided by law, and for agency  
6    administrative and operational costs not to exceed 2 percent  
7    of the total appropriation in this Section.

8           (P.A. 98-0678, Art. 8, Sec. 25)

9           Sec. 25.   The sum of \$29,300 ~~\$30,000~~, or so much thereof  
10   as may be necessary, is appropriated from the Education  
11   Assistance Fund to the Illinois Student Assistance Commission  
12   for costs associated with the Veterans' Home Nurses' Loan  
13   Repayment Program pursuant to Public Act 95-0576.

14          (P.A. 98-0678, Art. 8, Sec. 30)

15          Sec. 30.   The sum of \$293,300 ~~\$300,000~~, or so much  
16   thereof as may be necessary, is appropriated from the  
17   Education Assistance Fund to the Illinois Student Assistance  
18   Commission for grants to eligible nurse educators to use for  
19   payment of their educational loan pursuant to Public Act 94-  
20   1020.

21          (P.A. 98-0678, Art. 8, Sec. 35)

22          Sec. 35.   The following named sums, or so much thereof as

1 may be necessary, respectively, are appropriated from the  
2 Education Assistance Fund to the Illinois Student Assistance  
3 Commission for the following purposes:

4 Grants and Scholarships

5	For the payment of scholarships to students	
6	who are children of policemen or firemen	
7	killed in the line of duty, or who are	
8	dependents of correctional officers killed	
9	or permanently disabled in the line of	
10	duty, as provided by law .....	<u>1,026,400</u> <del>1,050,000</del>
11	For payment of Minority	
12	Teacher Scholarships .....	<u>2,443,800</u> <del>2,500,000</del>
13	For payment of Illinois	
14	Scholars Scholarships .....	<u>39,100</u> <del>40,000</del>
15	Total	<u>\$3,509,300</u> <del>\$3,590,000</del>

16 (P.A. 98-0678, Art. 8, Sec. 40)

17 Sec. 40. The sum of \$6,498,000 ~~\$6,647,600~~, or so much  
18 thereof as may be necessary, is appropriated from the  
19 Education Assistance Fund to the Illinois Student Assistance  
20 Commission to the Golden Apple Scholars of Illinois program,  
21 as provided by law.

22 (P.A. 98-0678, Art. 8, Sec. 45)

23 Sec. 45. The sum of \$488,800 ~~\$500,000~~, or so much

1 thereof as may be necessary, is appropriated from the  
2 Education Assistance Fund to the Illinois Student Assistance  
3 Commission for the Loan Repayment for Teachers Program.

4 Section 40. "AN ACT making appropriations", Public Act  
5 98-0678, approved June 30, 2014, is amended by changing  
6 Section 5 of Article 9 as follows:

7 (P.A. 98-0678, Art. 9, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to the Board of  
11 the Trustees of Northeastern Illinois University to meet  
12 ordinary and contingent expenses for the fiscal year ending  
13 June 30, 2015:

14 Payable from the Education Assistance Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic	
21	year 2014-2015 .....	<u>35,850,300</u> <del>36,675,500</del>
22	For Group Insurance .....	<u>1,048,500</u> <del>1,072,600</del>
23	For Equipment .....	<u>0</u>

1 Total \$36,898,800 ~~\$37,748,100~~

2 Section 45. "AN ACT making appropriations", Public Act  
3 98-0678, approved June 30, 2014, is amended by changing  
4 Section 5 of Article 10 as follows:

5 (P.A. 98-0678, Art. 10, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to the Board of  
9 the Trustees of Northern Illinois University to meet ordinary  
10 and contingent expenses for the fiscal year ending June 30,  
11 2015:

12 Payable from the Education Assistance Fund:

13	For Personal Services, including payment	
14	to the university for personal services	
15	costs incurred during the fiscal year	
16	and salaries accrued but unpaid to academic	
17	personnel for personal services rendered	
18	during the academic	
19	year 2014-2015 .....	<u>80,556,400</u> <del>82,410,600</del>
20	For State Contributions to Social	
21	Security, for Medicare .....	<u>863,600</u> <del>883,500</del>
22	For Group Insurance .....	<u>2,284,700</u> <del>2,337,300</del>
23	For Contractual Services .....	<u>4,145,400</u> <del>4,240,800</del>

1	For Commodities .....	<u>1,380,700</u>	<del>1,412,500</del>
2	For Equipment .....	<u>1,049,300</u>	<del>1,073,500</del>
3	For Telecommunications Services .....	<u>708,300</u>	<del>724,600</del>
4	For Operation of Automotive Equipment .....	<u>104,300</u>	<del>106,700</del>
5	Total	<u>\$91,092,700</u>	<del>\$93,189,500</del>

6 Section 50. "AN ACT making appropriations", Public Act  
7 98-0678, approved June 30, 2014, is amended by changing  
8 Sections 5, 10, and 25 of Article 11 as follows:

9 (P.A. 98-0678, Art. 11, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the Board of  
13 the Trustees of Southern Illinois University to meet ordinary  
14 and contingent expenses for the fiscal year ending June 30,  
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment  
18 to the university for personal services  
19 costs incurred during the fiscal year  
20 and salaries accrued but unpaid to academic  
21 personnel for personal services rendered  
22 during the academic  
23 year 2014-2015 ..... 181,345,400 ~~185,519,600~~

1	For State Contributions to Social		
2	Security, for Medicare .....	<u>2,257,400</u>	<del>2,309,400</del>
3	For Group Insurance .....	<u>2,991,200</u>	<del>3,060,000</del>
4	For Contractual Services .....	<u>7,981,100</u>	<del>8,164,800</del>
5	For Travel .....	<u>35,800</u>	<del>36,600</del>
6	For Commodities .....	<u>882,500</u>	<del>902,800</del>
7	For Equipment .....	<u>983,600</u>	<del>1,006,200</del>
8	For Telecommunications Services .....	<u>1,277,900</u>	<del>1,307,300</del>
9	For Operation of Automotive Equipment .....	<u>562,200</u>	<del>575,100</del>
10	Total	<u>\$198,317,100</u>	<del>\$202,881,800</del>

11 (P.A. 98-0678, Art. 11, Sec. 10)

12 Sec. 10. The sum of \$1,173,000 ~~\$1,200,000~~, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Education Assistance Fund to the Board of Trustees of  
15 Southern Illinois University for all costs associated with  
16 the SimmonsCooper Cancer Center.

17 (P.A. 98-0678, Art. 11, Sec. 25)

18 Sec. 25. The sum of \$68,400 ~~\$70,000~~, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Southern Illinois University for any costs  
21 associated with the Daily Egyptian newspaper.

22 Section 55. "AN ACT making appropriations", Public Act

1 98-0678, approved June 30, 2014, is amended by changing  
2 Section 5 of Article 12 as follows:

3 (P.A. 98-0678, Art. 12, Sec. 5)

4 Sec. 5. The sum of \$1,176,200 ~~\$1,202,500~~, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the State Universities Civil Service System  
7 to meet its ordinary and contingent expenses for the fiscal  
8 year ending June 30, 2015.

9 Section 60. "AN ACT making appropriations", Public Act  
10 98-0678, approved June 30, 2014, is amended by changing  
11 Sections 5, 10, 15, 20, 25, 30, 35 of Article 13 as follows:

12 (P.A. 98-0678, Art. 13, Sec. 5)

13 Sec. 5. The following named amounts, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to the Board of  
16 the Trustees of the University of Illinois to meet ordinary  
17 and contingent expenses for the fiscal year ending June 30,  
18 2015:

19 Payable from the Education Assistance Fund:

20 For Personal Services, including payment  
21 to the university for personal services  
22 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic		
2	personnel for personal services rendered		
3	during the		
4	academic year 2014-2015 .....	<u>507,084,200</u>	<del>518,756,200</del>
5	For State Contributions to Social		
6	Security, for Medicare .....	<u>9,518,000</u>	<del>9,737,100</del>
7	For Group Insurance .....	<u>24,333,100</u>	<del>24,893,200</del>
8	For Contractual Services .....	<u>36,167,500</u>	<del>37,000,000</del>
9	For costs associated with the School of		
10	Labor and Employment Relations:		
11	For degree programs .....	<u>686,200</u>	<del>702,000</del>
12	For certificate programs .....	<u>537,600</u>	<del>550,000</del>
13	For Distributive Purposes as follows:		
14	Awards and Grants .....	<u>5,921,200</u>	<del>6,057,500</del>
15	Total	<u>\$584,247,800</u>	<del>\$597,696,000</del>

16 (P.A. 98-0678, Art. 13, Sec. 10)

17 Sec. 10. The sum of \$16,447,900 ~~\$16,826,500~~, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Board of Trustees of the University of  
20 Illinois for costs and expenses related to or in support of  
21 the Prairie Research Institute, in accordance with Public Act  
22 95-0728.

23 (P.A. 98-0678, Art. 13, Sec. 15)

1           Sec. 15. The sum of \$43,987,500 ~~\$45,000,000~~, or so much  
2           thereof as may be necessary, is appropriated from the General  
3           Revenue Fund to the Board of Trustees of the University of  
4           Illinois for operating costs and expenses related to or in  
5           support of the University of Illinois Hospital.

6           (P.A. 98-0678, Art. 13, Sec. 20)

7           Sec. 20. The sum of \$734,000 ~~\$750,900~~, or so much thereof  
8           as may be necessary, is appropriated from the Education  
9           Assistance Fund to the Board of Trustees of the University of  
10          Illinois for costs associated with the Hispanic Center for  
11          Excellence at the Chicago campus.

12          (P.A. 98-0678, Art. 13, Sec. 25)

13          Sec. 25. The sum of \$301,300 ~~\$308,200~~, or so much  
14          thereof as may be necessary, is appropriated from the  
15          Education Assistance Fund to the Board of Trustees of the  
16          University of Illinois for Dixon Springs Agricultural Center.

17          (P.A. 98-0678, Art. 13, Sec. 30)

18          Sec. 30. The sum of \$1,146,800 ~~\$1,173,200~~, or so much  
19          thereof as may be necessary, is appropriated from the  
20          Education Assistance Fund to the Board of Trustees of the  
21          University of Illinois for costs associated with the Public  
22          Policy Institute at the Chicago campus.

1 (P.A. 98-0678, Art. 13, Sec. 35)

2 Sec. 35. The sum of \$321,100 ~~\$328,500~~, or so much thereof  
3 as may be necessary, is appropriated from the Education  
4 Assistance Fund to the Board of Trustees of the University of  
5 Illinois for a grant to the College of Dentistry.

6 Section 65. "AN ACT making appropriations", Public Act  
7 98-0678, approved June 30, 2014, is amended by changing  
8 Section 5 of Article 14 as follows:

9 (P.A. 98-0678, Art. 14, Sec. 5)

10 Sec. 5. The following named amounts, or so much thereof  
11 as may be necessary, respectively, for the objects and  
12 purposes hereinafter named, are appropriated to the Board of  
13 the Trustees of Western Illinois University to meet ordinary  
14 and contingent expenses for the fiscal year ending June 30,  
15 2015:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment  
18 to the university for personal services  
19 costs incurred during the fiscal year  
20 and salaries accrued but unpaid to academic  
21 personnel for personal services rendered  
22 during the academic year 2014-2015 ...45,425,500 ~~46,471,100~~

1	For State Contributions to Social		
2	Security, for Medicare .....	<u>782,000</u>	<del>800,000</del>
3	For Group Insurance .....	<u>1,705,500</u>	<del>1,744,800</del>
4	For Contractual Services .....	<u>2,443,800</u>	<del>2,500,000</del>
5	For Commodities .....	<u>374,800</u>	<del>383,400</del>
6	For Equipment .....	<u>391,000</u>	<del>400,000</del>
7	For Telecommunications Services .....	<u>146,600</u>	<del>150,000</del>
8	For Operation of Automotive Equipment .....	<u>176,000</u>	<del>180,000</del>
9	Total	<u>\$51,445,200</u>	<del>\$52,629,300</del>

10 ARTICLE 4

11 Section 5. "AN ACT making appropriations", Public Act 98-  
12 0679, approved June 30, 2014, is amended by changing Sections  
13 5, 10, 40, 45, 60, 65, 70, 75, 85, 100, 110, 120, and 150 of  
14 Article 1 as follows:

15 (P.A. 98-0679, Art. 1, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of  
20 Agriculture:

21 FOR OPERATIONS  
22 ADMINISTRATIVE SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services .....	<u>737,100</u> <del>754,100</del>
3	For State Contributions to	
4	Social Security .....	<u>57,000</u> <del>58,300</del>
5	For Contractual Services .....	<u>366,600</u> <del>375,000</del>
6	For Travel .....	<u>14,700</u> <del>15,000</del>
7	For Printing .....	<u>14,700</u> <del>15,000</del>
8	For Refunds .....	<u>9,800</u> <del>10,000</del>
9	Total	<u>\$1,199,900</u> <del>\$1,227,400</del>

10	Payable from Wholesome Meat Fund:	
11	For Personal Services .....	235,600
12	For State Contributions to State	
13	Employees' Retirement System .....	99,800
14	For State Contributions to	
15	Social Security .....	18,200
16	For Group Insurance .....	69,000
17	For Contractual Services .....	110,000
18	For Travel .....	10,000
19	For Commodities .....	11,100
20	For Printing .....	3,100
21	For Equipment .....	<u>28,000</u>
22	Total	\$584,800

23 (P.A. 98-0679, Art. 1, Sec. 10)

24 Sec. 10. The sum of \$782,000 ~~\$800,000~~, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Department of Agriculture for costs and  
 3     expenses related to or in support of the agency's operations.

4             (P.A. 98-0679, Art. 1, Sec. 40)

5             Sec. 40. The following named amounts, or so much thereof  
 6     as may be necessary, respectively, are appropriated to the  
 7     Department of Agriculture for:

8                             COMPUTER SERVICES

9     Payable from General Revenue Fund:

10	For Personal Services .....	<u>326,700</u>	<del>334,200</del>
11	For State Contributions to Social		
12	Security .....	<u>25,000</u>	<u>25,600</u>
13	Total	<u>\$351,700</u>	<del>\$359,800</del>

14     Payable from Agricultural Premium Fund:

15	For Personal Services .....	300,000
16	For State Contributions to State	
17	Employees' Retirement System .....	127,000
18	For State Contributions to	
19	Social Security .....	23,000
20	For Contractual Services .....	1,140,000
21	For Travel .....	1,000
22	For Commodities .....	10,000
23	For Printing .....	9,000
24	For Equipment .....	50,000

1 For Telecommunications Services .....42,000  
 2 Total \$1,702,000

3 (P.A. 98-0679, Art. 1, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12 For Personal Services .....1,582,000 ~~1,618,400~~  
 13 For State Contributions to  
 14 Social Security .....121,000 ~~123,800~~  
 15 For Contractual Services .....65,500 ~~67,000~~  
 16 For Travel .....2,000  
 17 For Commodities .....2,900 ~~3,000~~  
 18 For Printing .....2,000  
 19 For Equipment .....19,600 ~~20,000~~  
 20 For Telecommunications Services .....6,800 ~~7,000~~  
 21 For Operation of Auto Equipment .....82,400 ~~84,300~~  
 22 Total \$1,884,200 \$1,927,500

23 Payable from the Agricultural

24 Federal Projects Fund:

1 For Expenses of Various  
 2 Federal Projects .....500,000

3 (P.A. 98-0679, Art. 1, Sec. 60)

4 Sec. 60. The following named sums, or so much thereof as  
 5 may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services .....646,100 ~~661,000~~  
 11 For State Contributions to  
 12 Social Security .....49,500 ~~50,600~~  
 13 For Contractual Services .....0  
 14 For Travel .....0  
 15 For Printing .....0  
 16 Total \$695,600 ~~\$711,600~~

17 Payable from Agricultural

18 Premium Fund:

19 For Expenses Connected With the Promotion  
 20 and Marketing of Illinois Agriculture  
 21 and Agriculture Exports .....2,625,000  
 22 For Implementation of Programs  
 23 and Activities to Promote, Develop  
 24 and Enhance the Biotechnology

1 Industry in Illinois .....100,000  
 2 For Expenses Related to Viticulturist  
 3 and Enologist Contractual Staff .....150,000  
 4 For Implementation of a Farmers'  
 5 Market Technology Improvement Program .....50,000  
 6 Payable from Agricultural Marketing  
 7 Services Fund:  
 8 For Administering Illinois' Part under Public  
 9 Law No. 733, "An Act to provide for further  
 10 research into basic laws and principles  
 11 relating to agriculture and to improve  
 12 and facilitate the marketing and  
 13 distribution of agricultural products" .....4,000  
 14 Payable from Agriculture Federal  
 15 Projects Fund:  
 16 For Expenses of Various Federal Projects .....850,000

17 (P.A. 98-0679, Art. 1, Sec. 65)

18 Sec. 65. The following named amount, or so much thereof  
 19 as may be necessary for the objects and purposes hereinafter  
 20 named, are appropriated to the Department of Agriculture:

21 MEDICINAL PLANTS

22 Payable from the Compassionate Use of Medical

23 Cannabis Fund ~~General Revenue Fund~~:

24 For all costs associated with the

1       Compassionate Use of Medical Cannabis  
 2       Pilot Program .....2,200,000  0

3       (P.A. 98-0679, Art. 1, Sec. 70)

4       Sec. 70. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Agriculture for:

7                                   ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9       For Personal Services .....2,342,800  ~~2,396,700~~  
 10       For State Contributions to  
 11        Social Security .....179,300  ~~183,400~~  
 12       For Contractual Services .....268,800  ~~275,000~~  
 13       For Travel .....19,600  ~~20,000~~  
 14       For Commodities .....176,200  ~~180,300~~  
 15       For Printing .....4,900  ~~5,000~~  
 16       For Equipment .....2,000  
 17       For Telecommunications Services .....21,500  ~~22,000~~  
 18       For Operation of Auto Equipment .....14,700  ~~15,000~~  
 19       Total                                   \$3,029,800  ~~\$3,099,400~~

20 Payable from the Illinois Department  
 21 of Agriculture Laboratory  
 22 Services Revolving Fund:  
 23 For Expenses Authorized  
 24 by the Animal Disease



1	Employees' Retirement System .....	1,510,100
2	For State Contributions to	
3	Social Security .....	272,800
4	For Group Insurance .....	1,426,700
5	For Contractual Services .....	682,600
6	For Travel .....	154,600
7	For Commodities .....	48,300
8	For Printing .....	6,300
9	For Equipment .....	73,500
10	For Telecommunications Services .....	43,600
11	For Operation of Auto Equipment .....	<u>153,400</u>
12	Total	\$7,938,500
13	Payable from Agricultural Master Fund:	
14	For Expenses Relating to	
15	Inspection of Agricultural Products .....	1,000,000
16	Payable from the Agriculture Federal Projects Fund:	
17	For Expenses of Various Federal Projects .....	315,000

18 (P.A. 98-0679, Art. 1, Sec. 85)

19 Sec. 85. The following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Agriculture for:

22 ENVIRONMENTAL PROGRAMS

23 Payable from the General Revenue Fund:

24 For Administration of the Livestock

1	Management Facilities Act .....	<u>269,300</u>	<del>275,500</del>
2	For the Detection, Eradication, and		
3	Control of Exotic Pests, such as		
4	the Asian Long-Horned Beetle and		
5	Gypsy Moth .....	<u>445,700</u>	<del>456,000</del>
6	Total	<u>\$715,000</u>	<del>\$731,500</del>
7	Payable from Agriculture Pesticide Control Act Fund:		
8	For Expenses of Pesticide Enforcement Program .....		650,000
9	Payable from Pesticide Control Fund:		
10	For Administration and Enforcement		
11	of the Pesticide Act of 1979 .....		6,500,000
12	Payable from the Agriculture Federal Projects Fund:		
13	For Expenses of Various Federal Projects .....		1,500,000
14	Payable from Livestock Management Facilities Fund:		
15	For Administration of the Livestock		
16	Management Facilities Act .....		30,000
17	Payable from the Used Tire Management Fund:		
18	For Mosquito Control .....		40,000

19 (P.A. 98-0679, Art. 1, Sec. 100)

20 Sec. 100. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of

24 Agriculture for:

1 SPRINGFIELD BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3	For Personal Services .....	<u>1,588,400</u>	<del>1,625,000</del>
4	For State Contributions to		
5	Social Security .....	<u>151,900</u>	<del>155,400</del>
6	For Contractual Services .....	<u>3,206,000</u>	<del>3,279,800</del>
7	For Commodities .....	<u>134,500</u>	<del>137,600</del>
8	For Equipment .....	<u>146,600</u>	<del>150,000</del>
9	For Telecommunications Services .....	<u>52,700</u>	<del>53,900</del>
10	For Payment to the City of Springfield		
11	for Fire Protection Services at the		
12	Illinois State Fairgrounds .....	<u>111,800</u>	<u>114,400</u>
13	Total	<u>\$5,391,900</u>	<del>\$5,516,100</del>

14 (P.A. 98-0679, Art. 1, Sec. 110)

15 Sec. 110. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 DUQUOIN BUILDINGS AND GROUNDS

19 Payable from General Revenue Fund:

20	For Personal Services .....	<u>426,000</u>	<del>435,800</del>
21	For State Contributions to		
22	Social Security .....	<u>35,200</u>	<del>36,000</del>
23	For Contractual Services .....	<u>1,194,800</u>	<del>1,222,300</del>
24	For Commodities .....	<u>117,300</u>	<del>120,000</del>

1	For Equipment .....	<u>97,800</u>	<del>100,000</del>
2	For Telecommunications Services .....	<u>29,300</u>	<del>30,000</del>
3	For Operation of Auto Equipment .....	<u>24,400</u>	<u><del>25,000</del></u>
4	Total	<u>\$1,924,800</u>	<del>\$1,969,100</del>

5 (P.A. 98-0679, Art. 1, Sec. 120)

6 Sec. 120. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 DUQUOIN STATE FAIR

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>544,000</u>	<del>556,500</del>
12	For State Contributions to		
13	Social Security .....	<u>41,500</u>	<del>42,500</del>
14	For Contractual Services .....	<u>353,900</u>	<del>362,000</del>
15	For Travel .....		<del>1,000</del>
16	For Commodities .....	<u>2,900</u>	<del>3,000</del>
17	For Printing .....	<u>9,800</u>	<del>10,000</del>
18	For Equipment .....	<u>4,900</u>	<del>5,000</del>
19	For Telecommunications Services .....	<u>29,300</u>	<u><del>30,000</del></u>
20	Total	<u>\$987,300</u>	<del>\$1,010,000</del>

21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other expenses  
 23 at the DuQuoin State Fair, including  
 24 the Percentage Portion of

1 Entertainment Contracts .....696,000

2 (P.A. 98-0679, Art. 1, Sec. 150)

3 Sec. 150. The sum of \$928,600 ~~\$950,000~~, new  
4 appropriation, is appropriated and the sum of \$733,100  
5 ~~\$750,000~~, or so much thereof as may be necessary and as  
6 remains unexpended at the close of business on June 30, 2014,  
7 from appropriations heretofore made in Article 4, Section 145  
8 of Public Act 98-0591 is reappropriated from the General  
9 Revenue Fund to the Department of Agriculture for the Forever  
10 Green Illinois Program.

11 Section 10. "AN ACT making appropriations", Public Act  
12 98-0679, approved June 30, 2014, is amended by changing  
13 Sections 1, 5, 10, 15, and 25 of Article 2 as follows:

14 (P.A. 98-0679, Art. 2, Sec. 1)

15 Sec. 1. The sum of \$1,566,000 ~~\$1,602,000~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Illinois Arts Council for operational  
18 expenses for the fiscal year ending June 30, 2015.

19 (P.A. 98-0679, Art. 2, Sec. 5)

20 Sec. 5. The following named sums, or so much thereof as  
21 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Illinois Arts  
2 Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4	For Grants and Financial Assistance for		
5	Creative Sector (Arts Organizations and		
6	Individual Artists) .....	<u>4,033,000</u>	<del>4,125,800</del>
7	For Grants and Financial Assistance for		
8	Underserved Constituencies .....	<u>361,700</u>	<del>370,000</del>
9	For Grants and Financial Assistance for		
10	Arts Education .....	<u>569,400</u>	<u>582,500</u>
11	Total	<u>\$4,964,100</u>	<del>\$5,078,300</del>

12 Payable from the Illinois Arts Council

13 Federal Grant Fund:

14	For Grants and Programs to Enhance		
15	the Cultural Environment .....		855,000
16	For the purposes of Administrative		
17	Costs and Awarding Grants associated with		
18	the Education Leadership Institute .....		80,000

19 (P.A. 98-0679, Art. 2, Sec. 10)

20 Sec. 10. The sum of \$977,500 ~~\$1,000,000~~, or so much  
21 thereof as may be necessary, is appropriated from the General  
22 Revenue Fund to the Illinois Arts Council for the purpose of  
23 funding administrative and grant expenses associated with  
24 programs supporting the visual arts, performing arts,

1 languages and related activities.

2 (P.A. 98-0679, Art. 2, Sec. 15)

3 Sec. 15. The amount of \$1,966,700 ~~\$2,012,000~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Illinois Arts Council for grants to  
6 certain public radio and television stations and related  
7 administrative expenses, pursuant to the Public Radio and  
8 Television Grant Act.

9 (P.A. 98-0679, Art. 2, Sec. 25)

10 Sec. 25. The sum of \$407,600 ~~\$417,000~~, for so much  
11 thereof as may be necessary, is appropriated for a grant from  
12 the Illinois Arts Council to the Illinois Humanities Council.

13 Section 15. "AN ACT making appropriations", Public Act  
14 98-0679, approved June 30, 2014, is amended by changing  
15 Sections 5, 15, 20, 30, 35, 40, and 50 of Article 5 as  
16 follows:

17 (P.A. 98-0679, Art. 5, Sec. 5)

18 Sec. 5. The following named amounts, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named are appropriated to the Department  
21 of Central Management Services:

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For payment of claims, including prior	
3	years claims, under the Representation	
4	and Indemnification	
5	in Civil Lawsuits Act .....	<u>1,178,000</u> <del>605,100</del>
6	For auto liability, adjusting and	
7	Administration of claims, loss	
8	control and prevention services,	
9	and auto liability claims, including prior	
10	years claims .....	<u>1,358,000</u> <del>689,300</del>
11	For Awards to Employees and Expenses	
12	of the Employee Suggestion Board .....	1,800
13	For Wage Claims .....	<u>1,040,200</u> <del>564,100</del>
14	For Veterans' Job Assistance Program .....	<u>139,800</u> <del>143,000</del>
15	For Governor's and Vito Marzullo's	
16	Internship programs .....	<u>283,800</u> <del>290,300</del>
17	For Nurses' Tuition .....	<u>42,100</u> <del>43,100</del>
18	Total	<u>\$4,043,600</u> <del>\$2,336,700</del>

BUREAU OF ADMINISTRATIVE OPERATIONS

20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services .....	<u>656,900</u> <del>672,000</del>
22	For State Contributions to Social	
23	Security .....	<u>50,200</u> <del>51,400</del>
24	For Contractual Services .....	<u>49,600</u> <del>50,700</del>
25	For Travel .....	<u>18,800</u> <del>19,200</del>

1	For Commodities .....	<u>2,400</u>	<del>2,500</del>
2	For Printing .....		1,800
3	For Equipment .....	<u>2,300</u>	<del>2,400</del>
4	For Electronic Data Processing .....	<u>456,700</u>	<del>467,200</del>
5	For Telecommunications Services .....	<u>17,300</u>	<del>17,700</del>
6	For Operation of Auto Equipment .....		<u>1,100</u>
7	Total	<u>\$1,257,100</u>	<del>\$1,286,000</del>

PAYABLE FROM STATE GARAGE REVOLVING FUND

9	For Contractual Services .....		11,000
10	For Electronic Data Processing .....		<u>1,000,000</u>
11	Total		\$1,011,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13	For Personal Services .....		258,200
14	For State Contribution to State		
15	Employees' Retirement Fund .....		109,400
16	For State Contributions to Social		
17	Security .....		19,800
18	For Group Insurance .....		75,000
19	For Contractual Services .....		49,600
20	For Travel .....		9,000
21	For Commodities .....		1,000
22	For Printing .....		1,000
23	For Equipment .....		1,000
24	For Telecommunications Services .....		<u>3,800</u>
25	Total		\$527,800



1	For Personal Services .....	<u>222,100</u>	<del>227,200</del>
2	For State Contributions to Social		
3	Security .....	<u>17,000</u>	<del>17,400</del>
4	For Contractual Services .....	<u>42,600</u>	<del>43,600</del>
5	For Travel .....		1,800
6	For Commodities .....		1,000
7	For Printing .....		200
8	For Equipment .....		500
9	For Telecommunications Services .....	<u>9,800</u>	<del>10,000</del>
10	Total	<u>\$294,900</u>	<del>\$301,700</del>

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....		3,773,200
13	For State Contributions to State		
14	Employees' Retirement System .....		1,597,700
15	For State Contributions to Social		
16	Security .....		288,800
17	For Group Insurance .....		1,125,000
18	For Contractual Services .....		522,300
19	For Travel .....		45,000
20	For Commodities .....		68,000
21	For Printing .....		51,400
22	For Equipment .....		192,700
23	For Electronic Data Processing .....		197,000
24	For Telecommunications Services .....		167,000
25	For Operation of Auto Equipment .....		<u>11,000</u>

1 Total \$8,039,100

2 (P.A. 98-0679, Art. 5, Sec. 20)

3 Sec. 20. The following named amounts, or so much thereof  
4 as may be necessary, respectively, are appropriated for the  
5 objects and purposes hereinafter named, to the Department of  
6 Central Management Services:

7 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	<u>1,229,900</u>	<del>1,258,200</del>
10	For State Contributions to Social		
11	Security .....	<u>94,100</u>	<del>96,300</del>
12	For Contractual Services .....	<u>39,600</u>	<del>40,500</del>
13	For Travel .....	<u>9,900</u>	<del>10,100</del>
14	For Commodities .....	<u>3,400</u>	<del>3,500</del>
15	For Printing .....		300
16	For Equipment .....		1,300
17	For Telecommunications Services .....	<u>11,600</u>	<del>11,900</del>
18	Total	<u>\$1,390,100</u>	<del>\$1,422,000</del>

19 (P.A. 98-0679, Art. 5, Sec. 30)

20 Sec. 30. The following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated for the  
22 objects and purposes hereinafter named, to the Department of  
23 Central Management Services:

1	BUREAU OF PERSONNEL	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services .....	<u>3,422,800</u> <del>3,501,600</del>
4	For State Contributions to Social	
5	Security .....	<u>261,900</u> <del>267,900</del>
6	For Contractual Services .....	<u>80,300</u> <del>82,100</del>
7	For Travel .....	<u>5,000</u> <del>5,100</del>
8	For Commodities .....	<u>9,900</u> <del>10,100</del>
9	For Printing .....	<u>7,400</u> <del>7,600</del>
10	For Equipment .....	1,300
11	For Telecommunications Services .....	<u>28,700</u> <del>29,400</del>
12	For Upward Mobility Program .....	<u>0</u>
13	Total	<u>\$3,817,300</u> <del>\$3,905,100</del>

14           (P.A. 98-0679, Art. 5, Sec. 35)

15           Sec. 35. The following named amounts, or so much thereof

16 as may be necessary, respectively, are appropriated for the

17 objects and purposes hereinafter named, to the Department of

18 Central Management Services:

19	BUSINESS ENTERPRISE PROGRAM	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services .....	<u>666,100</u> <del>681,400</del>
22	For State Contributions to Social	
23	Security .....	<u>51,000</u> <del>52,200</del>
24	For Contractual Services .....	<u>37,600</u> <del>38,500</del>

1	For Travel .....	400	
2	For Commodities .....	<u>2,200</u>	<del>2,300</del>
3	For Printing .....	2,000	
4	For Equipment .....	300	
5	For Telecommunications Services .....	<u>6,500</u>	<del>6,600</del>
6	For Operation of Auto Equipment .....	<u>4,000</u>	<u><del>4,100</del></u>
7	Total	<u>\$770,100</u>	<del>\$787,800</del>

8 (P.A. 98-0679, Art. 5, Sec. 40)

9 Sec. 40. The following named amounts, or so much thereof  
10 as may be necessary, respectively, are appropriated for the  
11 objects and purposes hereinafter named, to the Department of  
12 Central Management Services:

13 BUREAU OF PROPERTY MANAGEMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services .....	<u>30,017,500</u>	<del>11,808,400</del>
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16 (P.A. 98-0679, Art. 5, Sec. 50)

17 Sec. 50. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated for the  
19 objects and purposes hereinafter named to the Department of  
20 Central Management Services:

21 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Broadband Network .....	<u>977,500</u>	<del>1,000,000</del>
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1	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
2	For Personal Services .....	42,009,600
3	For State Contributions to State	
4	Employees' Retirement System .....	17,786,500
5	For State Contributions to Social	
6	Security .....	3,213,800
7	For Group Insurance .....	11,475,000
8	For Contractual Services .....	2,133,400
9	For Travel .....	285,000
10	For Commodities .....	86,700
11	For Printing .....	203,600
12	For Equipment .....	186,300
13	For Electronic Data Processing .....	85,744,400
14	For Telecommunications Services .....	4,518,400
15	For Operation of Auto Equipment .....	80,000
16	For Refunds .....	<u>5,300,000</u>
17	Total	\$173,022,700

18	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
19	For Personal Services .....	7,301,700
20	For State Contributions to State	
21	Employees' Retirement System .....	3,091,500
22	For State Contributions to Social	
23	Security .....	558,600
24	For Group Insurance .....	1,975,000
25	For Contractual Services .....	3,620,000

1	For Travel .....	138,300
2	For Commodities .....	21,900
3	For Printing .....	5,500
4	For Equipment .....	33,000
5	For Telecommunications Services .....	97,510,800
6	For Operation of Auto Equipment .....	15,000
7	For Refunds .....	3,293,400
8	For Broadband Network .....	<u>25,000,000</u>
9	Total	\$142,564,700

10 Section 20. "AN ACT making appropriations", Public Act  
 11 98-0679, approved June 30, 2014, is amended by changing  
 12 Sections 5 and 10 of Article 6 as follows:

13 (P.A. 98-0679, Art. 6, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as  
 15 may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated from the General Revenue  
 17 Fund to meet the ordinary and contingent expenses of the  
 18 State Civil Service Commission:

19	For Personal Services .....	<u>243,100</u>	<del>248,700</del>
20	For State Contributions to		
21	Social Security .....	<u>19,200</u>	<del>19,600</del>
22	Total	<u>\$262,300</u>	<del>\$268,300</del>

1 (P.A. 98-0679, Art. 6, Sec. 10)

2 Sec. 10. The sum of \$108,200 ~~\$110,700~~, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the State Civil Service Commission to meet its  
5 operational expenses for the fiscal year ending June 30,  
6 2015.

7 Section 21. "AN ACT making appropriations", Public Act  
8 98-0679, approved June 30, 2014, is amended by changing  
9 Section 15 and 30 of Article 7 as follows:

10 (P.A. 98-0679, Art. 7, Sec. 15)

11 Sec. 15. The sum of \$400,000 ~~\$350,000~~, or so much  
12 thereof as may be necessary, is appropriated from the  
13 Illinois Underground Utility Facilities Damage Prevention  
14 Fund to the Illinois Commerce Commission for a grant to the  
15 Statewide One-call Notice System, as required in the Illinois  
16 Underground Utility Facilities Damage Prevention Act.

17 (P.A. 98-0679, Art. 7, Sec. 30)

18 Sec. 30. The sum of \$9,689,800 ~~\$5,689,800~~, or so much  
19 thereof as may be necessary, is appropriated from the  
20 Wireless Carrier Reimbursement Fund to the Illinois Commerce  
21 Commission for reimbursement of wireless carriers for costs  
22 incurred in complying with the applicable provisions of

1 Federal Communications Commission wireless enhanced 9-1-1  
2 services mandates and for administrative costs incurred by  
3 the Illinois Commerce Commission related to administering the  
4 program.

5 Section 25. "AN ACT making appropriations", Public Act  
6 98-0679, approved June 30, 2014, is amended by changing  
7 Sections 5, 30, 40, 55, and 65 of Article 8 as follows:

8 (P.A. 98-0679, Art. 8, Sec. 5)

9 OPERATIONAL EXPENSES

10 Sec. 5. The sum of \$10,304,100 ~~\$10,541,300~~, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Department of Commerce and Economic  
13 Opportunity for operational expenses of the fiscal year  
14 ending June 30, 2015, including prior year costs.

15 (P.A. 98-0679, Art. 8, Sec. 30)

16 Sec. 30. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Commerce and Economic Opportunity:

19 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

20 GRANTS

21 Payable from the General Revenue Fund:

22 For grants, contracts, and administrative

1 expenses associated with the Illinois  
 2 Office of Entrepreneurship, Innovation  
 3 and Technology, including prior  
 4 year costs .....5,376,300 ~~5,500,000~~

5 For grants, contracts, and administrative  
 6 Expenses associated with DCEO Technology-  
 7 Based Programs, including prior year  
 8 costs .....2,443,800 ~~2,500,000~~

9 Total \$7,820,100 ~~\$8,000,000~~

10 Payable from the Small Business Environmental

11 Assistance Fund:

12 For grants and administrative expenses of the  
 13 Small Business Environmental Assistance Program,  
 14 including prior year costs .....500,000

15 Payable from the Workforce, Technology,

16 and Economic Development Fund:

17 For Grants, Contracts, and Administrative  
 18 Expenses Pursuant to 20 ILCS 605/  
 19 605-420, including prior year costs .....2,000,000

20 Payable from the Commerce and Community Affairs

21 Assistance Fund:

22 For grants, contracts and administrative  
 23 expenses of the Procurement Technical  
 24 Assistance Center Program, including  
 25 prior year costs .....750,000

1 For Grants, Contracts, and Administrative  
 2 Expenses Pursuant to 20 ILCS 605/  
 3 605-500, including prior year costs .....13,000,000  
 4 For Grants, Contracts, and Administrative  
 5 Expenses Pursuant to 20 ILCS 605/605-30,  
 6 including prior year costs .....3,000,000  
 7 Total \$16,750,000

8 Payable from the Digital Divide

9 Elimination Fund:

10 For the Community Technology Center  
 11 Grant Program, Pursuant to 30 ILCS 780,  
 12 including prior year costs .....5,000,000

13 (P.A. 98-0679, Art. 8, Sec. 40)

14 Sec. 40. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF BUSINESS DEVELOPMENT

18 GRANTS

19 Payable from the General Revenue Fund:

20 For the Purpose of Grants, Contracts,  
 21 and Administrative Expenses associated  
 22 with DCEO Job Training Programs,  
 23 including prior year costs .....9,775,000 ~~10,000,000~~  
 24 For a grant associated with

1 Job training to the  
2 Illinois Manufacturers' Association,  
3 including prior year costs.....1,466,300 ~~1,500,000~~  
4 For a grant associated with  
5 Job training to the  
6 Chicago Federation of Labor,  
7 including prior year costs.....1,466,300 ~~1,500,000~~  
8 For a grant associated with  
9 Job training to the  
10 Illinois Manufacturing Excellence Center,  
11 including prior year costs.....977,500 ~~1,000,000~~  
12 For a grant associated with  
13 Job training to the  
14 Chicagoland Regional College Program,  
15 including prior year costs.....1,955,000 ~~2,000,000~~  
16 For a grant associated with  
17 Job training to the  
18 New Start, Inc. for basic  
19 nurse assistance training program  
20 in Latino communities,  
21 including prior year costs.....733,100 ~~750,000~~  
22 For grants associated with  
23 Business and Community Development ....7,331,300 ~~7,500,000~~  
24 Total \$23,704,500 ~~\$24,250,000~~  
25 Payable from the Riverfront Development Fund:

1 For the Purpose of Contracts, Grants,  
 2 Loans, Investments and Administrative  
 3 Expenses associated with Riverfront  
 4 Development, including prior year costs .....3,000,000

5 Payable from the South Suburban Brownfields

6 Redevelopment Fund:

7 For the Purpose of Contracts, Grants,  
 8 Loans, Investments and Administrative  
 9 Expenses associated with South Suburban  
 10 Brownfields Redevelopment, including  
 11 prior year costs .....3,000,000

12 Payable from the South Suburban Increment Fund:

13 For the Purpose of Contracts, Grants,  
 14 Loans, Investments and Administrative  
 15 Expenses associated with South Suburban  
 16 Brownfields Redevelopment and other purposes  
 17 of the South Suburban Increment Fund,  
 18 including prior year costs .....3,000,000

19 Payable from the State Small Business Credit

20 Initiative Fund:

21 For the Purpose of Contracts, Grants,  
 22 Loans, Investments and Administrative  
 23 Expenses in Accordance with the State  
 24 Small Business Credit Initiative Program,  
 25 including prior year costs .....58,000,000

1 Payable from the Intermodal Facilities  
 2 Promotion Fund:  
 3 For the purpose of promoting construction  
 4 of intermodal transportation facilities including  
 5 reimbursement of prior year costs .....3,000,000

6 Payable from the Illinois Capital  
 7 Revolving Loan Fund:  
 8 For the Purpose of Contracts, Grants,  
 9 Loans, Investments and Administrative  
 10 Expenses in Accordance with the Provisions  
 11 of the Small Business Development  
 12 Act pursuant to 30 ILCS 750/9 .....10,500,000

13 Payable from the Illinois Equity Fund:  
 14 For the purpose of Grants, Loans, and  
 15 Investments in Accordance with the  
 16 Provisions of the Small Business  
 17 Development Act .....1,000,000

18 Payable from the Large Business Attraction Fund:  
 19 For the purpose of Grants, Loans,  
 20 Investments, and Administrative  
 21 Expenses in Accordance with Article  
 22 10 of the Build Illinois Act .....1,500,000

23 Payable from the Public Infrastructure  
 24 Construction Loan Revolving Fund:  
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article 8  
 3 of the Build Illinois Act .....12,000,000

4 (P.A. 98-0679, Art. 8, Sec. 55)

5 Sec. 55. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated to the Department of  
 7 Commerce and Economic Opportunity:

8 OFFICE OF TRADE AND INVESTMENT  
 9 OPERATIONS

10 Payable from the General Revenue Fund:

11 For Grants, Contracts, and Administrative  
 12 Expenses associated with the Illinois Office  
 13 of Trade and Investment, including  
 14 prior year costs .....1,466,300 ~~1,500,000~~

15 Payable from the International Tourism Fund:

16 For Grants, Contracts, and Administrative  
 17 Expenses associated with the Illinois Office  
 18 of Trade and Investment, including  
 19 prior year costs .....3,000,000

20 Payable from the International and Promotional Fund:

21 For Grants, Contracts, Administrative  
 22 Expenses, and Refunds Pursuant to  
 23 20 ILCS 605/605-25, including  
 24 prior year costs .....500,000

1 Payable from the Tourism Promotion Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses associated with the Illinois Office  
 4 of Trade and Investment, including  
 5 prior year costs .....3,000,000

6 (P.A. 98-0679, Art. 8, Sec. 65)  
 7 Sec. 65. The following named amounts, or so much thereof  
 8 as may be necessary, respectively are appropriated to the  
 9 Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

12 Payable from the General Revenue Fund:  
 13 For Grants, Contracts, and Administrative  
 14 Expenses associated with DCEO Community  
 15 Programs, including prior year costs .....0

16 Payable from the General Revenue Fund:  
 17 For a grant to the Illinois African American  
 18 Family Commission for the costs associated  
 19 with assisting State agencies in developing  
 20 programs, services, public policies and  
 21 research strategies that will expand and  
 22 enhance the social and economic well-being  
 23 of African American children  
 24 and families .....733,100 ~~750,000~~

1 For grants, contracts, and administrative  
 2 expenses associated with the Northeast  
 3 DuPage Special Recreation Association .....244,400 ~~250,000~~  
 4 For grants, contracts, and administrative  
 5 Expenses associated with Agudath Israel  
 6 of Illinois for school  
 7 transportation .....1,173,000 ~~1,200,000~~  
 8 Total \$2,150,500 ~~\$2,200,000~~

9 Payable from the Agricultural Premium Fund:

10 For the Ordinary and Contingent Expenses  
 11 of the Rural Affairs Institute at  
 12 Western Illinois University .....160,000

13 Payable from the Community Services Block Grant Fund:

14 For Administrative Expenses and Grants to  
 15 Eligible Recipients as Defined in the  
 16 Community Services Block Grant Act, including  
 17 refunds and prior year costs .....65,000,000

18 Payable from the Community Development

19 Small Cities Block Grant Fund:

20 For Grants, Contracts and Administrative  
 21 Expenses related to the Section 108  
 22 Loan Guarantee Program, including refunds  
 23 and prior year costs .....130,000,000

24 For Grants to Local Units of Government  
 25 or Other Eligible Recipients and for contracts

1 and administrative expenses, as Defined in  
2 the Community Development Act of 1974, or by  
3 U.S. HUD Notice approving Supplemental allocation  
4 For the Illinois CDBG Program, including refunds  
5 and prior year costs .....200,000,000  
6 For Administrative and Grant Expenses Relating  
7 to Training, Technical Assistance and  
8 Administration of the Community Development  
9 Assistance Programs, and for Grants to Local  
10 Units of Government or Other Eligible  
11 Recipients as Defined in the Community  
12 Development Act of 1974, as amended,  
13 for Illinois Cities with populations  
14 under 50,000, including refunds,  
15 and prior year costs .....120,000,000  
16 Total \$450,000,000

17 Section 30. "AN ACT making appropriations", Public Act  
18 98-0679, approved June 30, 2014, is amended by adding Section  
19 15 to Article 10 as follows:

20 (P.A. 98-0679, Art. 10, Sec. 15 new)

21 Sec. 15. The sum of \$14,114,300, or so much thereof as  
22 may be necessary, is appropriated from the Personal Property  
23 Tax Replacement Fund to the State Comptroller for ordinary

1 and contingent expenses associated with the payment to  
2 official court reporters pursuant to law.

3 Section 35. "AN ACT making appropriations", Public Act  
4 98-0679, approved June 30, 2014, is amended by changing  
5 Section 10 of Article 11 as follows:

6 (P.A. 98-0679, Art. 11, Sec. 10)

7 Sec. 10. The following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 State Comptroller to pay certain appointed officers of the  
10 Executive Branch of the State Government, at the various  
11 rates prescribed by law:

12 From General Revenue Fund:

13 Department on Aging

14 For the Director .....115,700

15 Department of Agriculture

16 For the Director .....0

17 For the Assistant Director .....0

18 Department of Central Management Services

19 For the Director .....142,400

20 For 2 Assistant Directors .....242,100

21 Department of Children and Family Services

22 For the Director .....0

23 Department of Corrections

1	For the Director .....	150,300
2	For the Assistant Director .....	127,800
3	Department of Commerce and Economic Opportunity	
4	For the Director .....	142,400
5	For the Assistant Director .....	121,100
6	Environmental Protection Agency	
7	For the Director .....	133,300
8	Department of Financial and Professional	
9	Regulation	
10	For the Secretary .....	0
11	For the Director .....	0
12	For the Director .....	0
13	Department of Human Services	
14	For the Secretary .....	150,300
15	For 2 Assistant Secretaries .....	255,500
16	Department of Insurance	
17	For the Director .....	0
18	Department of Juvenile Justice	
19	For the Director .....	120,400
20	Department of Labor	
21	For the Director .....	124,100
22	For the Assistant Director .....	113,200
23	For the Chief Factory Inspector .....	52,200
24	For the Superintendent of Safety Inspection	
25	and Education .....	57,400

1	Department of State Police	
2	For the Director .....	132,600
3	For the Assistant Director .....	113,200
4	Department of Military Affairs	
5	For the Adjutant General .....	115,700
6	For two Chief Assistants to the	
7	Adjutant General .....	197,100
8	Department of Lottery	
9	For the Superintendent .....	0
10	Department of Natural Resources	
11	For the Director .....	0
12	For the Assistant Director .....	0
13	For six Mine Officers .....	<u>145,700</u> +
14	For four Miners' Examining Officers .....	0
15	Illinois Labor Relations Board	
16	For the Chairman .....	104,400
17	For four State Labor Relations Board	
18	members .....	375,800
19	For two Local Labor Relations Board	
20	members .....	187,900
21	For the Local Labor Relations Board Chairman .....	93,900
22	Department of Healthcare and Family Services	
23	For the Director .....	142,400
24	For the Assistant Director .....	121,100
25	Department of Public Health	

1	For the Director .....	150,300
2	For the Assistant Director .....	127,800
3	Department of Revenue	
4	For the Director .....	142,400
5	For the Assistant Director .....	121,100
6	Property Tax Appeal Board	
7	For the Chairman .....	64,800
8	For four members .....	208,800
9	Department of Veterans' Affairs	
10	For the Director .....	115,700
11	For the Assistant Director .....	98,600
12	Civil Service Commission	
13	For the Chairman .....	30,500
14	For four members .....	101,300
15	Commerce Commission	
16	For the Chairman .....	134,100
17	For four members .....	468,200
18	Court of Claims	
19	For the Chief Judge .....	65,000
20	For the six Judges .....	359,600
21	State Board of Elections	
22	For the Chairman .....	58,500
23	For the Vice-Chairman .....	48,100
24	For six members .....	225,500
25	Illinois Emergency Management Agency	

1	For the Director .....	0
2	For the Assistant Director .....	0
3	Department of Human Rights	
4	For the Director .....	115,700
5	Human Rights Commission	
6	For the Chairman .....	52,200
7	For twelve members .....	563,600
8	Illinois Workers' Compensation Commission	
9	For the Chairman .....	0
10	For nine members .....	0
11	Liquor Control Commission	
12	For the Chairman .....	39,000
13	For six members .....	204,400
14	For the Secretary .....	37,600
15	For the Chairman and one member as	
16	designated by law, \$200 per diem	
17	for work on a license appeal	
18	commission .....	55,000
19	Executive Ethics Commission	
20	For nine members .....	338,200
21	Illinois Power Agency	
22	For the Director .....	0
23	Pollution Control Board	
24	For the Chairman .....	121,100
25	For four members .....	468,200

1	Prisoner Review Board		
2	For the Chairman .....	95,900	
3	For fourteen members of the		
4	Prisoner Review Board .....	1,202,500	
5	Secretary of State Merit Commission		
6	For the Chairman .....	0	
7	For four members .....	51,700	
8	Educational Labor Relations Board		
9	For the Chairman .....	104,400	
10	For four members .....	375,800	
11	Department of State Police		
12	For five members of the State Police		
13	Merit Board, \$237 per diem,		
14	whichever is applicable in accordance		
15	with law, for a maximum of 100		
16	days each .....	118,500	
17	Department of Transportation		
18	For the Secretary .....	0	
19	For the Assistant Secretary .....	0	
20	Office of Small Business Utility Advocate		
21	For the small business utility advocate .....	0	
22	Total		
		<u>\$10,242,100</u>	<del>\$10,096,400</del>

23 Section 40. "AN ACT making appropriations", Public Act  
24 98-0679, approved June 30, 2014, is amended by changing

1 Section 5 and 15 of Article 14 as follows:

2 (P.A. 98-0679, Art. 14, Sec. 5)

3 Sec. 5. In addition to other sums appropriated, the sum  
4 of \$11,339,000 ~~\$11,600,000~~, or so much thereof as may be  
5 necessary, is appropriated from the General Revenue Fund to  
6 the State Board of Elections for operational expenses, grants  
7 and reimbursements for the fiscal year ending June 30, 2015.

8 (P.A. 98-0679, Art. 14, Sec. 15)

9 Sec. 15. The following amounts, or so much thereof as may  
10 be necessary, are reappropriated from the Help Illinois Vote  
11 Fund to the State Board of Elections for Implementation of  
12 the Help America Vote Act of 2002:

13	For distribution to Local Election	
14	Authorities under Section 251 of the	
15	Help America Vote Act .....	8,900,000
16	For the implementation of the Statewide	
17	Voter Registration System as required by	
18	Section 1A-25 of the Illinois Election	
19	Code, including maintenance of the	
20	IDEA/VISTA program .....	600,000
21	For administrative costs and discretionary	
22	grants to Local Election Authorities	
23	under Section 101 of the Help America	



1	of Transportation .....	1,900,000	
2	Payable from the Illinois Mathematics		
3	and Science Academy Income Fund .....	16,700	
4	Payable from Title III Social Security		
5	and Employment Fund .....	1,734,300	
6	Payable from the General		
7	Revenue Fund .....	<u>23,460,000</u>	<u>24,000,000</u>
8	Total	<u>\$27,111,000</u>	<del>\$27,651,000</del>

9 Section 50. "AN ACT making appropriations", Public Act  
10 98-0679, approved June 30, 2014, is amended by changing  
11 Section 5 of Article 17 as follows:

12 (P.A. 98-0679, Art. 17, Sec. 5)

13 Sec. 5. The amount of \$6,440,900 ~~\$6,589,200~~, or so much  
14 of that amount as may be necessary, is appropriated from the  
15 General Revenue Fund to the Executive Ethics Commission for  
16 its ordinary and contingent expenses.

17 Section 55. "AN ACT making appropriations", Public Act  
18 98-0679, approved June 30, 2014, is amended by changing  
19 Section 5 of Article 18 as follows:

20 (P.A. 98-0679, Art. 18, Sec. 5)

21 Sec. 5. The amount of \$5,793,900 ~~\$5,927,300~~, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Office of the Executive Inspector General  
 3     to meet its operational expenses for the fiscal year ending  
 4     June 30, 2015.

5             Section 56. "AN ACT making appropriations", Public Act  
 6     98-0679, approved June 30, 2014, is amended by changing  
 7     Section 20 of Article 19 as follows:

8             (P.A. 98-0679, Art. 19, Sec. 20)

9             Sec. 20. The following named amounts, or so much thereof  
 10     as may be necessary, respectively, for the objects and  
 11     purposes hereinafter named, are appropriated from the Bank  
 12     and Trust Company Fund to the Department of Financial and  
 13     Professional Regulation:

14             DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

15	For Personal Services .....	11,936,900
16	For State Contribution to State	
17	Employees' Retirement System .....	5,054,000
18	For State Contributions to Social Security .....	913,200
19	For Group Insurance .....	2,967,000
20	For Contractual Services .....	273,700
21	For Travel .....	1,028,400
22	For Refunds .....	2,900
23	For Operational Expenses of the	

1	Division of Banking .....	250,000	
2	For Corporate Fiduciary Receivership .....	<u>1,343,600</u>	<u>235,000</u>
3	Total	<u>\$23,769,700</u>	<del>\$22,661,100</del>

4 Section 60. "AN ACT making appropriations", Public Act  
 5 98-0679, approved June 30, 2014, is amended by changing  
 6 Sections 5, 15, 40, 50, 55, 75, and 80 of Article 23; and by  
 7 adding Section 85 to Article 23 as follows:

8 (P.A. 98-0679, Art. 23, Sec. 5)

9 Sec. 5. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated for the  
 11 objects and purposes hereinafter named, to meet the ordinary  
 12 and contingent expenses of the Historic Preservation Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	<u>1,162,100</u>	<del>1,188,800</del>
17	For State Contributions to Social		
18	Security .....	<u>79,000</u>	<del>80,800</del>
19	For Contractual Services .....	<u>73,900</u>	<del>75,600</del>
20	For Travel .....	<u>4,500</u>	<del>4,600</del>
21	For Commodities .....	<u>2,200</u>	<del>2,300</del>
22	For Printing .....	<u>18,800</u>	<del>19,200</del>
23	For Electronic Data Processing .....	<u>22,500</u>	<del>23,000</del>

1	For Telecommunications Services .....	<u>11,200</u>	<u>11,500</u>
2	Total	<u>\$1,374,200</u>	<u>\$1,655,800</u>

3 (P.A. 98-0679, Art. 23, Sec. 15)

4 Sec. 15. The following named sums, or so much thereof as  
5 may be necessary, respectively, for the objects and purposes  
6 hereinafter named, are appropriated to meet the ordinary and  
7 contingent expenses of the Historic Preservation Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	<u>314,900</u>	<u>322,100</u>
12	For State Contributions to Social		
13	Security .....	<u>24,100</u>	<u>24,700</u>
14	For Contractual Services .....	<u>2,200</u>	<u>2,300</u>
15	For Commodities .....		1,500
16	For Telecommunications Services .....	<u>2,700</u>	<u>2,800</u>
17	Total	<u>\$345,400</u>	<u>\$353,400</u>

18 (P.A. 98-0679, Art. 23, Sec. 40)

19 Sec. 40. The following named sums, or so much thereof as  
20 may be necessary, respectively, for the objects and purposes  
21 hereinafter named, are appropriated to meet the ordinary and  
22 contingent expenses of the Historic Preservation Agency:

23 FOR OPERATIONS

BUILDING AND GROUNDS MAINTENANCE SERVICES

PAYABLE FROM THE GENERAL REVENUE FUND

3	For Personal Services .....	<u>389,800</u>	<del>398,800</del>
4	For State Contributions to Social		
5	Security .....	<u>29,800</u>	<del>30,500</del>
6	For Contractual Services .....	<u>169,400</u>	<del>173,300</del>
7	For Commodities .....	<u>4,800</u>	<del>4,900</del>
8	For Printing .....		800
9	For Telecommunications Services .....	<u>9,000</u>	<del>9,200</del>
10	For Operation Of Auto Equipment .....	<u>3,700</u>	<del>3,800</del>
11	Total	<u>\$607,300</u>	<del>\$621,300</del>

(P.A. 98-0679, Art. 23, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	<u>3,407,600</u>	<del>3,486,000</del>
21	For State Contributions to		
22	Social Security .....	<u>260,700</u>	<del>266,700</del>
23	For Contractual Services .....	<u>493,700</u>	<del>505,100</del>
24	For Commodities .....	<u>45,000</u>	<del>46,000</del>

1	For Equipment .....	<u>15,000</u>	<del>15,300</del>
2	For Telecommunications Services .....	<u>26,200</u>	<del>26,800</del>
3	For Operation of Auto Equipment .....	<u>13,500</u>	<del>13,800</del>
4	Total	<u>\$4,261,700</u>	<del>\$4,359,700</del>

5 (P.A. 98-0679, Art. 23, Sec. 55)

6 Sec. 55. The sum of \$538,500 ~~\$550,900~~, or so much  
 7 thereof as may be necessary, is appropriated from the General  
 8 Revenue Fund to the Historic Preservation Agency for the  
 9 operational expenses of the Lewis and Clark Historic Site in  
 10 Madison County.

11 (P.A. 98-0679, Art. 23, Sec. 75)

12 Sec. 75. The sum of \$244,400 ~~\$250,000~~, or so much  
 13 thereof as may be necessary, is appropriated from the General  
 14 Revenue Fund to the Historic Preservation Agency for a grant  
 15 to the DuSable Museum of African American History for costs  
 16 associated with the Amistad Commission of Illinois.

17 (P.A. 98-0679, Art. 23, Sec. 80)

18 Sec. 80. The sum of \$244,400 ~~\$250,000~~, or so much  
 19 thereof as may be necessary, is appropriated from the General  
 20 Revenue Fund to the Historic Preservation Agency for all  
 21 costs associated with the State Bicentennial Commission.

1 (P.A. 98-0679, Art. 23, Sec. 85 new)

2 Sec. 85. The sum of \$1,647,600, or so much thereof as  
3 may be necessary, is appropriated from the Tourism Promotion  
4 Fund to the Historic Preservation Agency to meet the ordinary  
5 and contingent expenses of the Historic Preservation Agency.

6 Section 65. "AN ACT making appropriations", Public Act  
7 98-0679, approved June 30, 2014, is amended by changing  
8 Section 5 of Article 24 as follows:

9 (P.A. 98-0679, Art. 24, Sec. 5)

10 Sec. 5. The sum of \$785,700 ~~\$803,800~~, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Illinois Independent Tax Tribunal to meet its  
13 operational expenses for the fiscal year ending June 30,  
14 2015.

15 Section 70. "AN ACT making appropriations", Public Act  
16 98-0679, approved June 30, 2014, is amended by changing  
17 Section 5 of Article 26 as follows:

18 (P.A. 98-0679, Art. 26, Sec. 5)

19 Sec. 5. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated from the General  
21 Revenue Fund to the Illinois Labor Relations Board for the

1 objects and purposes hereinafter named:

2 OPERATIONS

3	For Personal Services .....	<u>1,053,100</u>	<del>1,077,300</del>
4	For State Contributions to		
5	Social Security .....	<u>80,600</u>	<del>82,500</del>
6	For Contractual Services .....	<u>105,600</u>	<del>108,000</del>
7	For Travel .....	<u>7,900</u>	<del>8,100</del>
8	For Commodities .....	1,600	
9	For Printing .....	2,100	
10	For Equipment .....	900	
11	For Electronic Data Processing .....	<u>17,400</u>	<del>17,800</del>
12	For Telecommunications Services .....	<u>26,600</u>	<del>27,200</del>
13	Total	<u>\$1,295,800</u>	<del>\$1,325,500</del>

14 Section 75. "AN ACT making appropriations", Public Act  
 15 98-0679, approved June 30, 2014, is amended by changing  
 16 Section 20 of Article 27 as follows:

17 (P.A. 98-0679, Art. 27, Sec. 20)

18 Sec. 20. The sum of \$273,100 ~~\$243,100~~, or so much  
 19 thereof as may be necessary, is appropriated from the General  
 20 Revenue Fund to the Legislative Audit Commission to meet its  
 21 operational expenses for the fiscal year ending June 30,  
 22 2015.

1 Section 80. "AN ACT making appropriations", Public Act  
 2 98-0679, approved June 30, 2014, is amended by changing  
 3 Section 5 of Article 30 as follows:

4 (P.A. 98-0679, Art. 30, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated from the General  
 8 Revenue Fund for the ordinary and contingent expenses of the  
 9 Governor's Office of Management and Budget in the Executive  
 10 Office of the Governor:

11 GENERAL OFFICE

12	For Personal Services .....	<u>1,278,600</u>	<del>1,308,000</del>
13	For State Contributions to		
14	Social Security .....	<u>98,900</u>	<del>101,200</del>
15	For Contractual Services .....	<u>89,300</u>	<del>91,400</del>
16	For Travel .....	<u>22,600</u>	<del>23,100</del>
17	For Commodities .....		1,000
18	For Printing .....	<u>3,100</u>	<del>3,200</del>
19	For Equipment .....		1,500
20	For Electronic Data Processing .....	<u>19,200</u>	<del>19,600</del>
21	For Telecommunications Services .....	<u>19,200</u>	<del>19,600</del>
22	Total	<u>\$1,533,400</u>	<del>\$1,568,800</del>

23 Section 85. "AN ACT making appropriations", Public Act

1 98-0679, approved June 30, 2014, is amended by changing  
 2 Sections 5, 20, 25, 35, 90, 95, 110, 120, 125, and 130 of  
 3 Article 31; and by adding Sections 135, 140, 145, 150, 155,  
 4 160, 165, 170, 175, 180, and 185 to Article 31 as follows:

5 (P.A. 98-0679, Art. 31, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as  
 7 may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Natural Resources:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services .....	<u>3,439,400</u>	<del>3,518,600</del>
13	For State Contributions to		
14	Social Security .....	<u>264,000</u>	<del>270,100</del>
15	For Contractual Services .....	<u>2,923,000</u>	<del>2,990,300</del>
16	For Travel .....	<u>40,100</u>	<del>41,000</del>
17	For Commodities .....	<u>4,500</u>	<del>4,600</del>
18	For Printing .....		1,100
19	For Equipment .....	<u>7,800</u>	<del>8,000</del>
20	For Telecommunications .....	<u>308,600</u>	<del>315,700</del>
21	For Refunds for Hunting and Fishing		
22	Licenses and Permits .....		1,400
23	Payable from the State Boating Act Fund:		
24	For Personal Services .....		120,000

1 For State Contributions to State  
 2 Employees' Retirement System .....50,900  
 3 For State Contributions to  
 4 Social Security .....9,300  
 5 For Group Insurance .....32,700  
 6 For Contractual Services .....131,000  
 7 Payable from the State Parks Fund:  
 8 For Contractual Services .....100,000  
 9 Payable from the Wildlife and Fish Fund:  
 10 For Personal Services .....936,800  
 11 For State Contributions to State  
 12 Employees' Retirement System .....396,600  
 13 For State Contributions to  
 14 Social Security .....71,900  
 15 For Group Insurance .....452,300  
 16 For Contractual Services .....190,300  
 17 For Travel .....5,000  
 18 For Equipment .....1,000  
 19 Payable from Plugging and Restoration Fund:  
 20 For Contractual Services .....32,800  
 21 Payable from the Aggregate Operations  
 22 Regulatory Fund:  
 23 For Telecommunications .....16,000  
 24 Payable from Underground Resources  
 25 Conservation Enforcement Fund:

1	For Contractual Services .....	17,000	
2	Payable from Federal Surface Mining Control		
3	and Reclamation Fund:		
4	For Personal Services .....	224,800	
5	For State Contributions to State		
6	Employees' Retirement System .....	95,200	
7	For State Contributions to		
8	Social Security .....	17,300	
9	For Group Insurance .....	79,700	
10	For Contractual Services .....	54,000	
11	Payable from Park and Conservation Fund:		
12	For Contractual Services .....	1,000,000	
13	For expenses of the Park and		
14	Conservation Program .....	2,400,000	
15	Payable from Abandoned Mined Lands Reclamation		
16	Council Federal Trust Fund:		
17	For Personal Services .....	467,600	
18	For State Contributions to State		
19	Employees' Retirement System .....	198,000	
20	For State Contributions to		
21	Social Security .....	35,900	
22	For Group Insurance .....	141,100	
23	For Contractual Services .....	<u>72,000</u>	
24	Total	<u>\$14,339,100</u>	<del>\$14,500,000</del>

1 (P.A. 98-0679, Art. 31, Sec. 20)

2 Sec. 20. The following named sums, or so much thereof as  
 3 may be necessary, respectively, for the objects and purposes  
 4 hereinafter named, are appropriated to meet the ordinary and  
 5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

7 Payable from the General Revenue Fund:

8	For Personal Services .....	<u>1,476,800</u>	<del>1,510,800</del>
9	For State Contributions to		
10	Social Security .....	<u>113,400</u>	<del>116,000</del>
11	For Contractual Services .....	<u>73,300</u>	<del>75,000</del>

12 Payable from the State Parks Fund:

13	For Commodities .....	8,100
14	For Equipment .....	26,100

15 Payable from Wildlife and Fish Fund:

16	For Personal Services .....	107,200
17	For State Contributions to State	
18	Employees' Retirement System .....	45,400
19	For State Contributions to	
20	Social Security .....	8,300
21	For Group Insurance .....	33,000

22 Payable from the Natural Areas Acquisition Fund:

23	For expenses of Natural Areas Execution .....	192,500
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24 Payable from Open Space Lands Acquisition

25 and Development Fund:

1	For expenses of the OSLAD Program		
2	and the Statewide Comprehensive		
3	Outdoor Recreation Plan (SCORP) .....	395,200	
4	Payable from the Partners for		
5	Conservation Fund:		
6	For expenses of the Partners for Conservation		
7	Program .....	1,683,500	
8	Payable from the Natural Resources		
9	Restoration Trust Fund:		
10	For Natural Resources Trustee Program .....	1,400,000	
11	Payable from the Illinois Wildlife		
12	Preservation Fund:		
13	For operation of Consultation Program .....	1,200,000	
14	Payable from Park and Conservation Fund:		
15	For Ordinary and Contingent Expenses .....	3,590,000	
16	For expenses of the Bikeways Program .....	<u>504,600</u>	
17	Total	<u>\$10,857,400</u>	<del>\$10,895,700</del>

18 (P.A. 98-0679, Art. 31, Sec. 25)

19 Sec. 25. The following named sums, or so much thereof as

20 may be necessary, respectively, for the objects and purposes

21 hereinafter named, are appropriated to meet the ordinary and

22 contingent expenses of the Department of Natural Resources:

23 OFFICE OF STRATEGIC SERVICES

24 Payable from the General Revenue Fund:

1	For Personal Services .....	<u>1,454,900</u>	<del>1,488,400</del>
2	For State Contributions to		
3	Social Security .....	<u>107,900</u>	<del>110,400</del>
4	For Contractual Services .....	<u>513,700</u>	<del>525,500</del>
5	For Contractual Services .....	<u>54,100</u>	<del>55,300</del>
6	For Commodities .....	<u>58,700</u>	<del>60,000</del>
7	For Electronic Data Processing .....	<u>889,500</u>	<del>910,000</del>
8	For Telecommunications .....	<u>2,800</u>	<del>2,900</del>
9	For Operation of Auto Equipment .....	<u>71,800</u>	<del>73,500</del>
10	Payable from State Boating Act Fund:		
11	For Contractual Services .....		171,000
12	For Contractual Services for Postage		
13	Expenses for DNR Headquarters .....		35,000
14	For Commodities .....		138,900
15	For Printing .....		211,300
16	For Electronic Data Processing .....		150,000
17	For Operation of Auto Equipment .....		4,800
18	For expenses associated with		
19	Watercraft Titling .....		450,000
20	For Refunds .....		30,000
21	Payable from the State Parks Fund:		
22	For Electronic Data Processing .....		40,000
23	For the implementation of the		
24	Camping/Lodging Reservation System .....		332,000
25	For Public Events and Promotions .....		47,100

1 For operation and maintenance of  
 2 new sites and facilities, including Sparta .....50,000  
 3 Payable from the Wildlife and Fish Fund:  
 4 For Personal Services .....1,771,900  
 5 For State Contributions to State  
 6 Employees' Retirement System .....750,300  
 7 For State Contributions to  
 8 Social Security .....136,000  
 9 For Group Insurance .....645,000  
 10 For Contractual Services .....752,500  
 11 For Contractual Services for  
 12 Postage Expenses for DNR Headquarters .....35,000  
 13 For Travel .....31,000  
 14 For Commodities .....228,000  
 15 For Printing .....180,600  
 16 For Equipment .....57,000  
 17 For Electronic Data Processing .....940,000  
 18 For Operation of Auto Equipment .....26,900  
 19 For expenses incurred for the  
 20 implementation, education and  
 21 maintenance of the Point of Sale System .....3,000,000  
 22 For the transfer of check-off dollars to the  
 23 Illinois Conservation Foundation .....5,000  
 24 For Educational Publications Services and  
 25 Expenses .....25,000

1 For expenses associated with the State Fair .....15,500  
 2 For Public Events and Promotions .....2,100  
 3 For expenses associated with the  
 4 Sportsmen Against Hunger Program .....120,000  
 5 For Refunds .....600,000  
 6 Payable from Aggregate Operations  
 7 Regulatory Fund:  
 8 For Commodities .....2,300  
 9 Payable from Natural Areas Acquisition Fund:  
 10 For Electronic Data Processing .....50,000  
 11 Payable from Federal Surface Mining Control  
 12 and Reclamation Fund:  
 13 For Contractual Services .....5,400  
 14 For Contractual Services for  
 15 Postage Expenses for DNR Headquarters .....25,000  
 16 For Commodities .....3,300  
 17 For Electronic Data Processing .....175,000  
 18 Payable from Illinois Forestry Development Fund:  
 19 For Electronic Data Processing .....25,000  
 20 For expenses associated with the State Fair .....20,000  
 21 Payable from Park and Conservation Fund:  
 22 For Ordinary and Contingent Expenses .....2,335,000  
 23 For expenses associated with the State Fair .....56,700  
 24 Payable from Abandoned Mined Lands Reclamation  
 25 Council Federal Trust Fund:

1	For Contractual Services .....	3,000	
2	For Contractual Services for		
3	Postage Expenses for DNR Headquarters .....	25,000	
4	For Commodities .....	1,700	
5	For Electronic Data Processing .....	<u>175,000</u>	
6	Total		<u>\$17,037,700</u> <del>\$17,110,300</del>

7 (P.A. 98-0679, Art. 31, Sec. 35)

8 Sec. 35. The following named sums, or so much thereof as  
 9 may be necessary, respectively, for the objects and purposes  
 10 hereinafter named, are appropriated to meet the ordinary and  
 11 contingent expenses of the Department of Natural Resources:

12 OFFICE OF RESOURCE CONSERVATION

13 Payable from the General Revenue Fund:

14	For Personal Services .....	<u>1,749,200</u>	<del>1,789,500</del>
15	For State Contributions to		
16	Social Security .....	<u>134,300</u>	<del>137,400</del>
17	For Contractual Services .....	<u>5,900</u>	<del>6,000</del>
18	For Commodities .....	<u>80,400</u>	<del>82,200</del>
19	For Telecommunications .....	<u>94,800</u>	<del>97,000</del>
20	For Operation of Auto Equipment .....	<u>9,800</u>	<del>10,000</del>

21 Payable from Wildlife and Fish Fund:

22	For Personal Services .....	11,779,400	
23	For State Contributions to State		
24	Employees' Retirement System .....	4,987,300	

1 For State Contributions to  
 2 Social Security .....904,100  
 3 For Group Insurance .....3,739,500  
 4 For Contractual Services .....2,004,300  
 5 For Travel .....96,000  
 6 For Commodities .....1,400,000  
 7 For Printing .....95,000  
 8 For Equipment .....280,000  
 9 For Telecommunications .....120,000  
 10 For Operation of Auto Equipment .....734,400  
 11 For Ordinary and Contingent Expenses  
 12 of The Chronic Wasting Disease Program  
 13 and other wildlife disease/containment  
 14 programs, the surveillance and control  
 15 of feral livestock populations,  
 16 and managing black bear, mountain  
 17 lion, and wolf occurrences ~~and the control~~  
 18 ~~of feral swine population~~ .....1,500,000  
 19 For an Urban Fishing Program in  
 20 conjunction with the Chicago Park  
 21 District to provide fishing and resource  
 22 management at the park district lagoons .....285,800  
 23 For workshops, training and other  
 24 activities to improve the administration  
 25 of fish and wildlife federal aid

1 programs from federal aid administrative  
 2 grants received for such purposes .....10,000  
 3 Payable from Salmon Fund:  
 4 For Personal Services .....189,000  
 5 For State Contributions to State  
 6 Employees' Retirement System .....80,100  
 7 For State Contributions to  
 8 Social Security .....14,600  
 9 For Group Insurance .....50,000  
 10 Payable from the Illinois Fisheries Management Fund:  
 11 For operational expenses related to the  
 12 Division of Fisheries .....1,700,000  
 13 Payable from Natural Areas Acquisition Fund:  
 14 For Personal Services .....1,892,700  
 15 For State Contributions to State  
 16 Employees' Retirement System .....801,400  
 17 For State Contributions to  
 18 Social Security .....145,300  
 19 For Group Insurance .....617,500  
 20 For Contractual Services .....179,300  
 21 For Travel .....32,200  
 22 For Commodities .....40,200  
 23 For Printing .....11,600  
 24 For Equipment .....85,000  
 25 For Telecommunications .....34,200

1	For Operation of Auto Equipment .....	69,200	
2	For expenses of the Natural Areas		
3	Stewardship Program .....	1,271,800	
4	For Expenses Related to the Endangered		
5	Species Protection Board .....	391,900	
6	For Administration of the "Illinois		
7	Natural Areas Preservation Act" .....	2,721,800	
8	Payable from Partners for Conservation Fund:		
9	For ordinary and contingent expenses		
10	of operating the Partners for		
11	Conservation Program .....	1,965,200	
12	Payable from Illinois Forestry Development Fund:		
13	For ordinary and contingent expenses		
14	of the Urban Forestry Program .....	1,357,000	
15	For payment of timber buyers' bond forfeitures .....	139,500	
16	For payment of the expenses of		
17	the Illinois Forestry Development Council .....	118,500	
18	Payable from the State Migratory		
19	Waterfowl Stamp Fund:		
20	For Stamp Fund Operations .....	250,000	
21	Payable from the Park and Conservation Fund:		
22	For all expenses related to Department		
23	youth employment programs .....	<u>5,000,000</u>	
24	Total	<u>\$49,168,200</u>	<del>\$49,215,900</del>

1 (P.A. 98-0679, Art. 31, Sec. 90)

2 Sec. 90. The following named sums, or so much thereof as  
 3 may be necessary, respectively, for the objects and purposes  
 4 hereinafter named, are appropriated to meet the ordinary and  
 5 contingent expenses of the Department of Natural Resources:

6 OFFICE OF LAW ENFORCEMENT

7 Payable from the General Revenue Fund:

8	For Personal Services .....	<u>5,962,800</u>	<del>6,100,000</del>
9	For State Contributions to		
10	Social Security .....	<u>116,300</u>	<del>119,000</del>
11	For Contractual Services .....	<u>144,200</u>	<del>147,500</del>
12	For Travel .....		0
13	For Commodities .....		0
14	For Printing .....		0
15	For Telecommunications .....	<u>195,500</u>	<del>200,000</del>
16	For Operation of Auto Equipment .....	<u>116,800</u>	<del>119,500</del>
17	For Expenses of DUI/OUI Equipment .....		0

18 Payable from State Boating Act Fund:

19	For Personal Services .....		1,989,600
20	For State Contributions to State		
21	Employees' Retirement System .....		842,400
22	For State Contributions to		
23	Social Security .....		152,700
24	For Group Insurance .....		588,300
25	For Contractual Services .....		410,200

1	For Travel .....	25,000
2	For Commodities .....	164,800
3	For Equipment .....	151,100
4	For Telecommunications .....	157,900
5	For Operation of Auto Equipment .....	307,300
6	For Expenses of DUI/OUI Equipment .....	20,000
7	For Operational Expenses of the Snowmobile	
8	Program .....	35,000
9	Payable from State Parks Fund:	
10	For Personal Services .....	1,713,500
11	For State Contributions to State	
12	Employees' Retirement System .....	725,500
13	For State Contributions to	
14	Social Security .....	131,600
15	For Group Insurance .....	565,700
16	For Equipment .....	75,000
17	Payable from Wildlife and Fish Fund:	
18	For Personal Services .....	5,103,200
19	For State Contributions to State	
20	Employees' Retirement System .....	2,160,700
21	For State Contributions to	
22	Social Security .....	403,200
23	For Group Insurance .....	2,243,100
24	For Contractual Services .....	525,000
25	For Travel .....	29,100

1	For Commodities .....	45,500	
2	For Printing .....	5,800	
3	For Equipment .....	115,000	
4	For Telecommunications .....	247,000	
5	For Operation of Auto Equipment .....	300,000	
6	Payable from Conservation Police Operations		
7	Assistance Fund:		
8	For expenses associated with the		
9	Conservation Police Officers .....	1,250,000	
10	Payable from the Drug Traffic		
11	Prevention Fund:		
12	For use in enforcing laws regulating		
13	controlled substances and cannabis		
14	on Department of Natural Resources		
15	regulated lands and waterways to the		
16	extent funds are received by the		
17	Department .....	<u>25,000</u>	
18	Total	<u>\$27,043,800</u>	<del>\$27,194,200</del>

19 (P.A. 98-0679, Art. 31, Sec. 95)

20 Sec. 95. The following named sums, or so much thereof as

21 may be necessary, respectively, for the objects and purposes

22 hereinafter named, are appropriated to meet the ordinary and

23 contingent expenses of the Department of Natural Resources:

24 OFFICE OF LAND MANAGEMENT AND EDUCATION

1	Payable from the General Revenue Fund:		
2	For Personal Services .....	<u>7,694,700</u>	<del>7,871,800</del>
3	For State Contributions to		
4	Social Security .....	<u>598,200</u>	<del>612,000</del>
5	For Contractual Services .....	<u>595,600</u>	<del>609,300</del>
6	For Commodities .....	<u>207,600</u>	<del>212,400</del>
7	For Printing .....	<u>13,700</u>	<del>14,000</del>
8	For Telecommunications .....	<u>45,000</u>	<del>46,000</del>
9	For Operation of Auto Equipment .....	<u>272,800</u>	<del>279,100</del>
10	Payable from State Boating Act Fund:		
11	For Personal Services .....		928,300
12	For State Contributions to State		
13	Employees' Retirement System .....		393,100
14	For State Contributions to		
15	Social Security .....		71,200
16	For Group Insurance .....		255,300
17	For Contractual Services .....		451,200
18	For Travel .....		5,900
19	For Commodities .....		51,000
20	For Snowmobile Programs .....		46,900
21	Payable from State Parks Fund:		
22	For Personal Services .....		340,700
23	For State Contributions to State		
24	Employees' Retirement System .....		144,300
25	For State Contributions to		

1	Social Security .....	26,200
2	For Group Insurance .....	151,800
3	For Contractual Services .....	1,900,000
4	For Travel .....	49,700
5	For Commodities .....	443,400
6	For Equipment .....	200,000
7	For Telecommunications .....	300,000
8	For Operation of Auto Equipment .....	250,000
9	For expenses related to the	
10	Illinois-Michigan Canal .....	118,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest .....	1,500,000
14	Payable from the State Parks Fund:	
15	For Refunds .....	50,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services .....	7,817,600
18	For State Contributions to State	
19	Employees' Retirement System .....	3,309,900
20	For State Contributions to	
21	Social Security .....	600,000
22	For Group Insurance .....	3,119,400
23	For Contractual Services .....	1,343,700
24	For Travel .....	14,700
25	For Commodities .....	537,700

1 For Equipment .....200,000

2 For Telecommunications .....32,500

3 For Operation of Auto Equipment .....204,800

4 For Union County and Horseshoe

5 Lake Conservation Areas,

6 Farming and Wildlife operations .....466,100

7 For operations and maintenance from

8 revenues derived from the sale of

9 surplus crops and timber harvest .....2,100,000

10 Payable from Wildlife Prairie Park Fund:

11 For Wildlife Prairie Park

12 Operations and Improvements .....50,000

13 Payable from Illinois and Michigan Canal Fund:

14 For expenses related to the

15 Illinois-Michigan Canal .....75,000

16 Payable from Park and Conservation Fund:

17 For expenses of the Park and Conservation

18 program .....23,898,000

19 For expenses of the Bikeways program .....1,664,900

20 For the expenses related to FEMA

21 Grants to the extent that such funds

22 are available to the Department .....1,000,000

23 Payable from the Adeline Jay Geo-Karis

24 Illinois Beach Marina Fund:

25 For operating expenses of the

1	North Point Marina at Winthrop Harbor .....	1,505,200	
2	For Refunds .....	<u>25,000</u>	
3	Total	<u>\$65,069,100</u>	<del>\$65,286,100</del>

4 (P.A. 98-0679, Art. 31, Sec. 110)

5 Sec. 110. The following named sums, or so much thereof

6 as may be necessary, respectively, for the objects and

7 purposes hereinafter named, are appropriated to meet the

8 ordinary and contingent expenses of the Department of Natural

9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the General Revenue Fund:

12	For Personal Services .....	<u>1,995,300</u>	<del>2,041,200</del>
13	For State Contributions to		
14	Social Security .....	<u>152,700</u>	<del>156,200</del>
15	For Contractual Services .....	<u>93,800</u>	<del>96,000</del>
16	For Travel .....	<u>13,500</u>	<del>13,800</del>
17	For Commodities .....	<u>12,400</u>	<del>12,700</del>
18	For Printing .....		<del>2,000</del>
19	For Equipment .....	<u>11,200</u>	<del>11,500</del>
20	For Electronic Data Processing .....	<u>17,600</u>	<del>18,000</del>
21	For Telecommunications .....	<u>51,100</u>	<del>52,300</del>
22	For Operation of Auto Equipment .....	<u>58,500</u>	<del>59,800</del>

23 Payable from the Explosives Regulatory Fund:

24 For expenses associated with Explosive

1	Regulation .....	160,000
2	Payable from the Aggregate Operations	
3	Regulatory Fund:	
4	For expenses associated with Aggregate	
5	Mining Regulation .....	237,000
6	Payable from the Coal Mining Regulatory Fund:	
7	For the purpose of coordinating	
8	training and education programs	
9	for miners and laboratory analysis	
10	and testing of coal samples and mine	
11	atmospheres .....	50,000
12	For expenses associated with Surface	
13	Coal Mining Regulation .....	207,000
14	For operation of the Mining Safety Program .....	20,000
15	Payable from the Federal Surface Mining Control	
16	and Reclamation Fund:	
17	For Personal Services .....	1,937,500
18	For State Contributions to State	
19	Employees' Retirement System .....	820,400
20	For State Contributions to	
21	Social Security .....	148,800
22	For Group Insurance .....	690,600
23	For Contractual Services .....	518,700
24	For expenses associated with litigation	
25	of Mining Regulatory actions .....	15,000

1	For Travel .....	31,400
2	For Commodities .....	12,400
3	For Printing .....	11,200
4	For Equipment .....	60,000
5	For Electronic Data Processing .....	119,800
6	For Telecommunications .....	55,000
7	For Operation of Auto Equipment .....	80,000
8	For the purpose of coordinating	
9	training and education programs for	
10	miners and laboratory analysis and	
11	testing of coal samples and mine	
12	atmospheres .....	412,100
13	For Small Operators' Assistance Program .....	150,000
14	Payable from the Land Reclamation Fund:	
15	For the purpose of reclaiming surface	
16	mined lands, with respect to which	
17	a bond has been forfeited .....	800,000
18	Payable from the Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund:	
20	For Personal Services .....	3,154,100
21	For State Contributions to State	
22	Employees' Retirement System .....	1,335,500
23	For State Contributions to	
24	Social Security .....	242,100
25	For Group Insurance .....	1,071,500

1	For Contractual Services .....	278,200	
2	For Travel .....	30,700	
3	For Commodities .....	25,800	
4	For Printing .....	1,000	
5	For Equipment .....	81,300	
6	For Electronic Data Processing .....	146,400	
7	For Telecommunications .....	45,000	
8	For Operation of Auto Equipment .....	75,000	
9	For expenses associated with		
10	Environmental Mitigation Projects,		
11	Studies, Research, and Administrative		
12	Support .....	<u>1,000,000</u>	
13	Total	<u>\$16,431,600</u>	<del>\$16,487,000</del>

14 (P.A. 98-0679, Art. 31, Sec. 120)

15 Sec. 120. The following named sums, or so much thereof

16 as may be necessary, for the objects and purposes hereinafter

17 named, are appropriated to meet the ordinary and contingent

18 expenses of the Department of Natural Resources:

19 OFFICE OF WATER RESOURCES

20 Payable from the General Revenue Fund:

21	For Personal Services .....	<u>4,057,200</u>	<del>4,150,600</del>
22	For State Contributions to		
23	Social Security .....	<u>311,400</u>	<del>318,600</del>
24	For Contractual Services .....	<u>187,400</u>	<del>191,700</del>

1	For Travel .....	<u>67,000</u>	<del>68,500</del>
2	For Commodities .....	<u>6,200</u>	<del>6,300</del>
3	For Printing .....		100
4	For Equipment .....	<u>6,800</u>	<del>7,000</del>
5	For Telecommunications .....	<u>33,100</u>	<del>33,900</del>
6	For Operation of Auto Equipment .....	<u>29,300</u>	<del>30,000</del>
7	For operating expenses related		
8	to the Dam Safety Program .....	<u>55,900</u>	<del>57,200</del>
9	Payable from the State Boating Act Fund:		
10	For Personal Services .....		415,000
11	For State Contributions to State		
12	Employees' Retirement System .....		175,800
13	For State Contributions to		
14	Social Security .....		31,900
15	For Group Insurance .....		185,000
16	For Contractual Services .....		945,200
17	For Travel .....		32,000
18	For Commodities .....		14,200
19	For Equipment .....		60,000
20	For Telecommunications .....		7,800
21	For Operation of Auto Equipment .....		3,500
22	For expenses of the Boat Grant Match .....		130,000
23	For Repairs and Modifications to Facilities .....		53,900
24	Payable from the Wildlife and Fish Fund:		
25	For payment of the Department's		

1 share of operation and maintenance  
2 of statewide stream gauging network,  
3 water data storage and retrieval  
4 system, in cooperation with the U.S.  
5 Geological Survey .....375,000  
6 Payable from the National Flood Insurance  
7 Program Fund:  
8 For execution of state assistance  
9 programs to improve the administration  
10 of the National Flood Insurance  
11 Program (NFIP) and National Dam  
12 Safety Program as approved by  
13 the Federal Emergency Management Agency  
14 (82 Stat. 572) .....650,000  
15 Total \$7,833,800 ~~\$7,943,200~~

16 (P.A. 98-0679, Art. 31, Sec. 125)  
17 Sec. 125. The sum of \$947,200 ~~\$969,600~~, or so much  
18 thereof as may be necessary, is appropriated from the General  
19 Revenue Fund to the Department of Natural Resources for  
20 expenditure by the Office of Water Resources for the objects,  
21 uses, and purposes specified, including grants for such  
22 purposes and electronic data processing expenses, at the  
23 approximate costs set forth below:

24 Corps of Engineers Studies - To

1 jointly plan local flood protection  
2 projects with the U.S. Army Corps  
3 of Engineers and to share planning  
4 expenses as required by Section 203  
5 of the U.S. Water Resources Development  
6 Act of 1996 (P.L. 104-303) .....36,100 ~~36,900~~

7 Federal Facilities - For payment  
8 of the State's share of operation  
9 and maintenance costs as local sponsor  
10 of the federal Aquatic Nuisance Barrier  
11 in the Chicago Sanitary and ship  
12 canal and the federal Rend  
13 Lake Reservoir and the federal  
14 Projects on the Kaskaskia River .....97,200 ~~99,400~~

15 Lake Michigan Management - For  
16 studies carrying out the provisions  
17 of the Level of Lake Michigan Act, 615  
18 ILCS 50 and the Lake Michigan Shoreline  
19 Act, 615 ILCS 55 .....7,800 ~~8,000~~

20 National Water Planning - For  
21 expenses to participate in national  
22 and regional water planning programs  
23 including membership in regional and  
24 national associations, commissions  
25 and compacts .....83,100 ~~85,000~~

1 River Basin Studies - For purchase  
2 of necessary mapping, surveying,  
3 test boring, field work, equipment,  
4 studies, legal fees, hearings,  
5 archaeological and environmental  
6 studies, data, engineering, technical  
7 services, appraisals and other  
8 related expenses to make water  
9 resources reconnaissance and  
10 feasibility studies of river  
11 basins, to identify drainage and flood  
12 problem areas, to determine viable  
13 alternatives for flood damage  
14 reduction and drainage improvement,  
15 and to prepare project plans and  
16 specifications .....49,600 ~~50,700~~

17 Design Investigations - For purchase  
18 of necessary mapping, equipment  
19 test boring, field work for  
20 Geotechnical investigations and  
21 other design and construction  
22 related studies .....2,300 ~~2,400~~

23 Rivers and Lakes Management -  
24 For purchase of necessary  
25 surveying, equipment, obtaining

1 data, field work studies,  
2 publications, legal fees,  
3 hearings and other expenses  
4 in order to expedite the fulfillment  
5 of the provisions of the 1911 Act  
6 in relation to the "Regulation  
7 of Rivers, Lakes and Streams Act",  
8 615 ILCS 5/4.9 et seq. ....3,200 ~~3,300~~  
9 State Facilities - For materials,  
10 equipment, supplies, services,  
11 field vehicles, and heavy  
12 construction equipment required  
13 to operate, maintain, repair,  
14 construct, modify or rehabilitate  
15 facilities controlled or constructed  
16 by the Office of Water Resources,  
17 and to assist local governments  
18 preserve the streams of the State .....55,500 ~~56,800~~  
19 State Water Supply and Planning -  
20 For data collection, studies,  
21 equipment and related expenses  
22 for analysis and management of  
23 the water resources of the State,  
24 implementation of the State Water  
25 Plan, and management of

1	state-owned water resources .....	<u>30,200</u>	<del>30,900</del>
2	USGS Cooperative Program - For		
3	payment of the Department's		
4	share of operation and maintenance		
5	of statewide stream gauging network,		
6	water data storage and retrieval		
7	system, preparation of topography		
8	mapping, and water related		
9	studies; all in cooperation with		
10	the U.S. Geological Survey .....	<u>334,400</u>	<del>342,100</del>
11	For operation and maintenance costs		
12	associated with a U.S. Army Corps		
13	of Engineers and State of Illinois		
14	joint use water supply agreement		
15	at Rend Lake .....	<u>322,400</u>	<del>329,800</del>

16 (P.A. 98-0679, Art. 31, Sec. 130)

17 Sec. 130. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated to meet the ordinary and contingent  
20 expenses of the Department of Natural Resource:

21 OFFICE OF THE STATE MUSEUM

22 Payable from General Revenue Fund:

23	For Personal Services .....	<u>4,164,400</u>	<del>4,260,300</del>
24	For State Contributions to		

1	Social Security .....	<u>319,600</u>	<del>327,000</del>
2	For Contractual Services .....	<u>1,368,500</u>	<del>1,400,000</del>
3	For Travel .....	<u>37,000</u>	<del>37,800</del>
4	For Commodities .....	<u>86,500</u>	<del>88,500</del>
5	For Printing .....	<u>23,600</u>	<del>24,100</del>
6	For Equipment .....	<u>41,800</u>	<del>42,800</del>
7	For Telecommunications .....	<u>83,400</u>	<del>85,300</del>
8	For Operation of Auto Equipment .....	<u>24,100</u>	<del>24,700</del>
9	Total	<u>\$6,149,000</u>	<del>\$6,290,500</del>

10 (P.A. 98-0679, Art. 31, Sec. 135 new)

11 Sec. 135. The sum of \$4,391,500, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of Natural Resources for operational  
 14 expenses.

15 (P.A. 98-0679, Art. 31, Sec. 140 new)

16 Sec. 140. The sum of \$500,000, or so much thereof as may  
 17 be necessary, is appropriated from the State Boating Act Fund  
 18 to the Department of Natural Resources for operational  
 19 expenses.

20 (P.A. 98-0679, Art. 31, Sec. 145 new)

21 Sec. 145. The sum of \$585,000, or so much thereof as may  
 22 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for operational  
2 expenses.

3 (P.A. 98-0679, Art. 31, Sec. 150 new)

4 Sec. 150. The sum of \$1,300,000, or so much thereof as  
5 may be necessary, is appropriated from the Plugging and  
6 Restoration Fund to the Department of Natural Resources for  
7 operational expenses.

8 (P.A. 98-0679, Art. 31, Sec. 155 new)

9 Sec. 155. The sum of \$165,000, or so much thereof as may  
10 be necessary, is appropriated from the Explosives Regulatory  
11 Fund to the Department of Natural Resources for operational  
12 expenses.

13 (P.A. 98-0679, Art. 31, Sec. 160 new)

14 Sec. 160. The sum of \$165,000, or so much thereof as may  
15 be necessary, is appropriated from the Aggregate Operations  
16 Regulatory Fund to the Department of Natural Resources for  
17 operational expenses.

18 (P.A. 98-0679, Art. 31, Sec. 165 new)

19 Sec. 165. The sum of \$2,200,000, or so much thereof as  
20 may be necessary, is appropriated from the Coal Mining  
21 Regulatory Fund to the Department of Natural Resources for

1 operational expenses.

2 (P.A. 98-0679, Art. 31, Sec. 170 new)

3 Sec. 170. The sum of \$1,630,000, or so much thereof as  
4 may be necessary, is appropriated from the Underground  
5 Resources Conservation Enforcement Fund to the Department of  
6 Natural Resources for operational expenses.

7 (P.A. 98-0679, Art. 31, Sec. 175 new)

8 Sec. 175. The sum of \$220,000, or so much thereof as may  
9 be necessary, is appropriated from the Open Space Lands  
10 Acquisition and Development Fund to the Department of Natural  
11 Resources for operational expenses.

12 (P.A. 98-0679, Art. 31, Sec. 180 new)

13 Sec. 180. The sum of \$615,000, or so much thereof as may  
14 be necessary, is appropriated from the Illinois Forestry  
15 Development Fund to the Department of Natural Resources for  
16 operational expenses.

17 (P.A. 98-0679, Art. 31, Sec. 185 new)

18 Sec. 185. The sum of \$615,000, or so much thereof as may  
19 be necessary, is appropriated from the Park and Conservation  
20 Fund to the Department of Natural Resources for operational  
21 expenses.

1 Section 90. "AN ACT making appropriations", Public Act  
2 98-0679, approved June 30, 2014, is amended by changing  
3 Section 5 of Article 32 as follows:

4 (P.A. 98-0679, Art. 32, Sec. 5)

5 Sec. 5. The sum of \$464,000 ~~\$474,700~~, or so much thereof  
6 as may be necessary, is appropriated from the General Revenue  
7 Fund to the Procurement Policy Board for its ordinary and  
8 contingent expenses.

9 Section 95. "AN ACT making appropriations", Public Act  
10 98-0679, approved June 30, 2014, is amended by changing  
11 Sections 5, 50 and 65 of Article 35; and by adding Section 52  
12 to Article 35 as follows:

13 (P.A. 98-0679, Art. 35, Sec. 5)

14 Sec. 5. The following named sums, or so much thereof as  
15 may be necessary, respectively, for the objects and purposes  
16 hereinafter named, are appropriated to meet the ordinary and  
17 contingent expenses of the Department of Revenue:

18 GOVERNMENT SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refund of certain taxes in lieu

21 of credit memoranda, where such

1       refunds are authorized by law .....0

2       PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

3       For a portion of the state's share of state's

4       attorneys' and assistant state's

5       attorneys' salaried, including

6       prior year costs .....13,680,000

7       For a portion of the state's share of county

8       public defenders' salaries pursuant

9       to 55 ILCS 5/3-4007 .....7,100,000

10      For the State's share of county

11      supervisors of assessments or

12      county assessors' salaries, as

13      provided by law .....3,200,000

14      For additional compensation for local

15      assessors, as provided by Sections 2.3

16      and 2.6 of the "Revenue Act of 1939", as

17      amended .....350,000

18      For additional compensation for local

19      assessors, as provided by Section 2.7

20      of the "Revenue Act of 1939", as

21      amended .....660,000

22      For additional compensation for county

23      treasurers, pursuant to Public Act

24      84-1432, as amended .....663,000

25      For the annual stipend for sheriffs as

1 provided in subsection (d) of Section  
 2 4-6300 and Section 4-8002 of the  
 3 counties code .....663,000  
 4 For the annual stipend to county  
 5 coroners pursuant to 55 ILCS 5/4-6002  
 6 including prior year costs .....663,000  
 7 For additional compensation for  
 8 county auditors, pursuant to Public  
 9 Act 95-0782, including prior  
 10 year costs .....110,500  
 11 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

12 For Reimbursement to International  
 13 Fuel Tax Agreement Member States .....6,000,000  
 14 For Refunds .....22,000,000  
 15 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

16 For Refunds as provided for in Section  
 17 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

18 For allocation to Chicago for additional  
 19 1.25% Use Tax pursuant  
 20 to P.A. 86-0928 .....73,800,000 ~~66,200,000~~

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

21 For refunds associated with the

1 Simplified Municipal Telecommunications Act .....12,000

2 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

3 For allocation to local governments

4 for additional 1.25% Use Tax

5 pursuant to P.A. 86-0928 .....216,920,000 ~~191,920,000~~

6 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

7 DISTRIBUTIVE FUND

8 For allocation to local governments

9 of the net terminal income tax per

10 the Video Gaming Act .....40,000,000

11 PAYABLE FROM R.T.A. OCCUPATION AND

12 USE TAX REPLACEMENT FUND

13 For allocation to RTA for 10% of the

14 1.25% Use Tax pursuant

15 to P.A. 86-0928 .....36,900,000 ~~33,100,000~~

16 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

17 DEFERRED TAX REVOLVING FUND

18 For payments to counties as required

19 by the Senior Citizens Real

20 Estate Tax Deferral Act, including

21 prior year cost .....8,000,000

22 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

23 For administration of the Rental

24 Housing Support Program .....1,100,000

25 For rental assistance to the Rental



1 (P.A. 98-0679, Art. 35, Sec. 65)

2 SHARED SERVICES

3 Sec. 65. The following named sums, or so much thereof as  
4 may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in  
9 support of a Government Services  
10 shared services center .....1,879,600 ~~1,922,900~~

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in  
13 support of a Government Services  
14 shared services center .....908,800

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related  
17 to or in support of a Government  
18 Services shared services center .....127,900

19 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

20 For costs and expenses related  
21 to or in support of a Government  
22 Services shared services center .....388,800

23 Total \$3,305,100 ~~\$3,348,400~~

1 Section 100. "AN ACT making appropriations", Public Act  
 2 98-0679, approved June 30, 2014, is amended by changing  
 3 Section 5 of Article 37 as follows:

4 (P.A. 98-0679, Art. 37, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund for the objects and purposes hereinafter  
 8 named to meet the ordinary and contingent expenses of the  
 9 State Employees' Retirement System:

10 SOCIAL SECURITY DIVISION

11	For Personal Services .....	<u>58,800</u>	<del>51,800</del>
12	For State Contributions to		
13	Social Security .....	<u>4,300</u>	<del>4,000</del>
14	For Contractual Services .....		15,700
15	For Travel .....		1,200
16	For Commodities .....		100
17	For Printing .....		0
18	For Equipment .....		0
19	For Electronic Data Processing .....		500
20	For Telecommunications Services .....		<u>400</u>
21	Total	<u>\$81,000</u>	<del>\$73,700</del>

22 CENTRAL OFFICE

23	For Employee Retirement Contributions		
24	Paid by Employer for Prior Fiscal Years .....	<u>10,000</u>	0

1 ARTICLE 5

2 Section 5. "AN ACT making appropriations", Public Act 98-  
 3 0680, approved June 30, 2014, is amended by changing Sections  
 4 5, 20, 25, and 30 of Article 1 as follows:

5 (P.A. 98-0680, Art. 1, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated for the  
 8 ordinary and contingent expenses of the Department on Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>5,797,900</u>	<del>5,931,400</del>
12	For State Contributions to Social		
13	Security .....	<u>444,500</u>	<del>454,700</del>
14	For Contractual Services .....	<u>1,619,700</u>	<del>1,657,000</del>
15	For Travel .....	<u>191,200</u>	<del>195,600</del>
16	For Commodities .....	<u>23,200</u>	<del>23,700</del>
17	For Printing .....	<u>41,800</u>	<del>42,800</del>
18	For Electronic Data Processing .....	<u>297,200</u>	<del>304,000</del>
19	For Equipment .....	<u>14,100</u>	<del>14,400</del>
20	For Telecommunications .....	<u>635,400</u>	<del>650,000</del>
21	For Operation of Automotive Equipment .....	<u>7,800</u>	<del>8,000</del>
22	Total	<u>\$9,072,800</u>	<del>\$9,281,600</del>

1 (P.A. 98-0680, Art. 1, Sec. 20)

2 Sec. 20. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 ordinary and contingent expenses of the Department on Aging:

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from General Revenue Fund:

8 For Expenses of the Provisions of  
9 the Statewide Centralized Abuse,

10 Neglect, Financial Exploitation and

11 Self-Neglect Act .....22,540,900 ~~23,059,700~~

12 For Expenses of the Senior Employment

13 Specialist Program .....186,000 ~~190,300~~

14 For Expenses of the Grandparents

15 Raising Grandchildren Program .....293,300 ~~300,000~~

16 For expenses associated with Home Delivered

17 Meals (formula and non-formula) .....11,361,700 ~~11,623,200~~

18 For Specialized Training Program .....48,900 ~~50,000~~

19 For Expenses of the Illinois Department

20 on Aging for Monitoring and Support

21 Services .....177,900 ~~182,000~~

22 For Expenses of the Illinois

23 Council on Aging .....25,400 ~~26,000~~

24 For Administrative Expenses of the

1	Senior Meal Program .....	<u>30,400</u>	<del>31,100</del>
2	For Benefits, Eligibility, Assistance		
3	and Monitoring .....	<u>1,807,100</u>	<del>1,848,700</del>
4	For the expenses of the		
5	Senior Helpline .....	<u>1,362,500</u>	<del>1,393,900</del>
6	Total	<u>\$37,834,100</u>	<del>\$38,704,900</del>
7	Payable from the Senior Health Insurance		
8	Program Fund:		
9	For the Senior Health Insurance Program .....	3,000,000	
10	Payable from the Long Term Care Ombudsman Fund:		
11	For Expenses of the Long Term Care		
12	Ombudsman Fund .....	3,000,000	
13	Payable from Services for Older		
14	Americans Fund:		
15	For Expenses of Senior Meal Program .....	200,000	
16	For Older Americans Training .....	125,000	
17	For Ombudsman Training and		
18	Conference Planning .....	150,000	
19	For Expenses of the Discretionary		
20	Government Projects .....	<u>4,000,000</u>	
21	Total		\$4,475,000
22	Payable from services for Older Americans Fund:		
23	For Administrative Expenses of		
24	Title V Services .....	300,000	
25	Payable from the Department on Aging		

1 State Projects Fund:  
 2 For Expenses of Private Partnership  
 3 Projects .....345,000

4 (P.A. 98-0680, Art. 1, Sec. 25)  
 5 Sec. 25. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated from the  
 7 General Revenue Fund for the ordinary and contingent expenses  
 8 of the Department on Aging:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 For Grants for Retired Senior  
 12 Volunteer Program .....539,400 ~~551,800~~  
 13 For Planning and Service Grants to  
 14 Area Agencies on Aging .....7,548,300 ~~7,722,000~~  
 15 For Grants for the Foster  
 16 Grandparent Program .....236,000 ~~241,400~~  
 17 For Expenses to the Area Agencies  
 18 on Aging for Long-Term Care Systems  
 19 Development .....238,300 ~~243,800~~  
 20 For the Ombudsman Program .....1,318,100 ~~1,348,400~~  
 21 Grants for Community Based Services for  
 22 equal distribution to each of the 13  
 23 Area Agencies on Aging .....734,300 ~~751,200~~  
 24 Total \$10,614,400 ~~\$10,858,600~~

1	Payable from the Tobacco Settlement	
2	Recovery Fund:	
3	For Grants and Administrative	
4	Expenses of Senior Health	
5	Assistance Programs .....	1,600,000
6	Payable from Services for Older Americans Fund:	
7	For Adult Food Care Program .....	200,000
8	For Title V Employment Services .....	6,500,000
9	For Title III C-1 Congregate Meals Program .....	26,000,000
10	For Title III C-2 Home Delivered	
11	Meals Program .....	16,000,000
12	For Title III Social Services .....	22,000,000
13	For National Lunch Program .....	2,500,000
14	For National Family Caregiver	
15	Support Program .....	7,500,000
16	For Title VII Prevention of Elder	
17	Abuse, Neglect, and Exploitation .....	500,000
18	For Title VII Long Term Care	
19	Ombudsman Services for Older Americans .....	1,000,000
20	For Title III D Preventive Health .....	1,000,000
21	For Nutrition Services Incentive Program .....	8,500,000
22	For Additional Title V Grant .....	<u>0</u>
23	Total	\$91,700,000

24 (P.A. 98-0680, Art. 1, Sec. 30)

1       Sec. 30. The following named amounts, or so much thereof  
2 as may be necessary, respectively, are appropriated for the  
3 ordinary and contingent expenses of the Department on Aging:

4                                   DISTRIBUTIVE ITEMS

5                                   COMMUNITY CARE

6 Payable from General Revenue Fund:

7       For grants and for administrative  
8       expenses associated with the purchase  
9       of services covered by the Community  
10      Care Program,

11       including prior year costs .....728,517,900 ~~745,286,900~~

12      For grants and for administrative  
13      expenses associated with Capitated

14      Care Coordination .....31,504,800 ~~32,230,000~~

15      For the Balancing Incentive Program .....3,398,400 ~~3,476,600~~

16      For the Implementation of the

17      Colbert Consent Decree .....31,765,200 ~~32,496,400~~

18      For grants and for administrative  
19      expenses associated with Comprehensive  
20      Case Coordination, including prior year

21      costs .....59,390,800 ~~60,757,900~~

22 Payable from the Commitment to Human Services

23 Fund:

24      For grants and for administrative expenses  
25      associated with the purchase of

1	services covered by the Community Care		
2	Program, including prior year		
3	costs .....	<u>96,772,500</u>	<del>99,000,000</del>
4	Total	<u>\$951,349,600</u>	<del>\$973,247,800</del>

5 The Department, with the consent in writing from the  
6 Governor, may reapportion not more than 10 percent of the  
7 total appropriations of General Revenue Funds in Section 30  
8 ~~25~~ above among the various purposes therein enumerated.

9 Section 10. "AN ACT making appropriations", Public Act  
10 98-0680, approved June 30, 2014, is amended by changing  
11 Sections 5, 10, 15, 20, 30, 35, 40, 45, and 50 of Article 2  
12 as follows:

13 (P.A. 98-0680, Art. 2, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof  
15 as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to the  
17 Department of Children and Family Services:

18 ENTIRE AGENCY

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	<u>205,985,000</u>	<del>210,726,300</del>
21	For State Contributions to		
22	Social Security .....	<u>15,754,200</u>	<del>16,116,800</del>

1	For Contractual Services .....	<u>26,125,300</u>	<del>26,726,700</del>
2	For Travel .....	<u>6,615,900</u>	<del>6,768,200</del>
3	For Commodities .....	<u>454,600</u>	<del>465,100</del>
4	For Printing .....	<u>463,300</u>	<del>474,000</del>
5	For Equipment .....	<u>46,300</u>	<del>47,400</del>
6	For Electronic Data Processing .....	<u>1,536,000</u>	<del>1,571,400</del>
7	For Telecommunications .....	<u>4,863,000</u>	<del>4,974,900</del>
8	For Operation of Automotive Equipment .....	<u>170,100</u>	<del>174,000</del>
9	Total	<u>\$262,013,700</u>	<del>\$268,044,800</del>

10 (P.A. 98-0680, Art. 2, Sec. 10)

11 Sec. 10. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to the  
 14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Attorney General Representation

18 on Child Welfare Litigation Issues .....463,300 ~~474,000~~

19 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

20 For Expenditures of Private Funds

21 for Child Welfare Improvements .....689,100

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For AFCARS/SACWIS Information System .....15,418,800

1 (P.A. 98-0680, Art. 2, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to the  
5 Department of Children and Family Services:

6 REGULATION AND QUALITY CONTROL

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams .....104,000 ~~106,400~~

9 (P.A. 98-0680, Art. 2, Sec. 20)

10 Sec. 20. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Children and Family Services:

13 CHILD WELFARE

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Targeted Case Management .....9,684,800 ~~9,907,700~~

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Independent Living Initiative .....9,300,000

18 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

19 For Federal Child Welfare Projects .....916,600

20 (P.A. 98-0680, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof  
22 as may be necessary, respectively, are appropriated to the  
23 Department of Children and Family Services:

1	BUDGET, LEGAL AND COMPLIANCE	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Refunds .....	<u>11,200</u> <del>11,500</del>
4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Title IV-E Reimbursement	
6	Enhancement .....	4,228,800
7	For SSI Reimbursement .....	<u>1,513,300</u>
8	Total	\$5,742,100

9 (P.A. 98-0680, Art. 2, Sec. 35)

10 Sec. 35. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, for payments for care of  
 12 children served by the Department of Children and Family  
 13 Services:

14	GRANTS-IN-AID	
15	REGIONAL OFFICES	
16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Foster Homes and Specialized	
18	Foster Care and Prevention .....	<u>131,909,500</u> <del>134,945,800</del>
19	For Counseling and Auxiliary Services ...	<u>8,505,100</u> <del>8,700,900</del>
20	For Institution and Group Home Care and	
21	Prevention .....	<u>137,274,800</u> <del>140,434,600</del>
22	For Services Associated with the Foster	
23	Care Initiative .....	<u>6,139,900</u> <del>6,281,200</del>
24	For Purchase of Adoption and	

1	Guardianship Services .....	<u>86,987,800</u>	<del>88,990,100</del>
2	For Health Care Network .....	<u>1,624,500</u>	<del>1,661,900</del>
3	For Cash Assistance and Housing		
4	Locator Service to Families in the		
5	Class Defined in the		
6	Norman Consent Order .....	<u>1,313,700</u>	<del>1,343,900</del>
7	For Youth in Transition Program .....	<u>866,800</u>	<del>886,800</del>
8	For MCO Technical Assistance and		
9	Program Development .....	<u>1,376,100</u>	<del>1,407,800</del>
10	For Pre Admission/Post Discharge		
11	Psychiatric Screening .....	<u>2,935,900</u>	<del>3,003,500</del>
12	For Assisting in the Development		
13	of Children's Advocacy Centers .....	<u>1,898,600</u>	<del>1,942,300</del>
14	For Psychological Assessments		
15	Including Operations and		
16	Administrative Expenses .....		0
17	For Family Preservation Services .....	<u>2,143,100</u>	<del>2,192,400</del>
18	Total	<u>\$382,975,800</u>	<del>\$391,791,200</del>
19	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND		
20	For Foster Homes and Specialized		
21	Foster Care and Prevention .....		170,924,100
22	For Cash Assistance and Housing Locator		
23	Services to Families in the		
24	Class Defined in the Norman		
25	Consent Order .....		2,071,300

1	For Counseling and Auxiliary Services .....	10,547,200
2	For Institution and Group Home Care and	
3	Prevention .....	98,711,100
4	For Assisting in the development	
5	of Children's Advocacy Centers .....	1,398,200
6	For Psychological Assessments	
7	Including Operations and	
8	Administrative Expenses .....	3,010,100
9	For Children's Personal and	
10	Physical Maintenance .....	2,856,100
11	For Services Associated with the Foster	
12	Care Initiative .....	1,477,100
13	For Purchase of Adoption and	
14	Guardianship Services .....	92,829,400
15	For Family Preservation Services .....	25,098,700
16	For Purchase of Children's Services .....	0
17	For Family Centered Services Initiative .....	16,489,700
18	For Health Care Network .....	<u>2,361,400</u>
19	Total	\$427,774,400

20 (P.A. 98-0680, Art. 2, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Children and Family Services for:

24 GRANTS-IN-AID

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CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program .....1,212,800 ~~1,240,700~~

(P.A. 98-0680, Art. 2, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care .....23,786,900 ~~24,334,400~~

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....300,000

(P.A. 98-0680, Art. 2, Sec. 50)

Sec. 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET, LEGAL AND COMPLIANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims .....73,300 ~~75,000~~

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1 For Tort Claims .....2,800,000  
 2 For all expenditures related to the  
 3 collection and distribution of Title  
 4 IV-E reimbursements for counties included  
 5 in the Title IV-E Juvenile Justice Program .....3,000,000

6 Section 15. "AN ACT making appropriations", Public Act  
 7 98-0680, approved June 30, 2014, is amended by changing  
 8 Section 5 of Article 3 as follows:

9 (P.A. 98-0680, Art. 3, Sec. 5)

10 Sec. 5. The sum of \$635,400 ~~\$650,000~~, or so much thereof  
 11 as may be necessary, is appropriated from the General Revenue  
 12 Fund to the Deaf and Hard of Hearing Commission for  
 13 operational expenses of the fiscal year ending June 30, 2015.

14 Section 20. "AN ACT making appropriations", Public Act  
 15 98-0680, approved June 30, 2014, is amended by changing  
 16 Section 5 of Article 4 as follows:

17 (P.A. 98-0680, Art. 4, Sec. 5)

18 Sec. 5. The sum of \$9,775,000 ~~\$10,000,000~~, or so much  
 19 thereof as may be necessary, is appropriated from the General  
 20 Revenue Fund to the Guardianship and Advocacy Commission for  
 21 operational expenses of the fiscal year ending June 30, 2015.

1 Section 25. "AN ACT making appropriations", Public Act  
 2 98-0680, approved June 30, 2014, is amended by changing  
 3 Sections 5 and 10 of Article 5 as follows:

4 (P.A. 98-0680, Art. 5, Sec. 5)

5 Sec. 5. The following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Human Rights Commission for the objects and purposes  
 8 hereinafter enumerated:

9 GENERAL OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>1,596,000</u>	<del>1,485,600</del>
12	For State Contributions to		
13	Social Security .....	<u>111,000</u>	<del>113,600</del>
14	For Contractual Services .....	<u>155,400</u>	<del>159,000</del>
15	For Travel .....	<u>6,400</u>	<del>6,500</del>
16	For Commodities .....	<u>6,800</u>	<del>7,000</del>
17	For Printing .....	2,000	
18	For Equipment .....	<u>5,100</u>	<del>5,200</del>
19	For Electronic Data Processing .....	<u>2,400</u>	<del>2,500</del>
20	For Telecommunications Services .....	<u>17,600</u>	<del>18,000</del>
21	Total	<u>\$1,902,700</u>	<del>\$1,799,400</del>

22 (P.A. 98-0680, Art. 5, Sec. 10)

1           Sec. 10.     The sum of \$293,300 ~~\$300,000~~, or so much  
2     thereof as may be necessary, is appropriated from the General  
3     Revenue Fund to the Human Rights Commission for the Illinois  
4     Torture Inquiry Relief Commission.

5           Section 30. "AN ACT making appropriations", Public Act  
6     98-0680, approved June 30, 2014, is amended by changing  
7     Sections 5, 10, and 25 of Article 6 as follows:

8           (P.A. 98-0680, Art. 6, Sec. 5)

9           Sec. 5.     The sum of \$9,485,800 ~~\$8,404,100~~, or so much  
10    thereof as may be necessary, is appropriated from the General  
11    Revenue Fund to the Department of Human Rights for  
12    operational expenses of the fiscal year ending June 30, 2015.

13          (P.A. 98-0680, Art. 6, Sec. 10)

14          Sec. 10.    The sum of \$73,500 ~~\$75,200~~, or so much thereof  
15    as may be necessary, is appropriated from the General Revenue  
16    Fund to the Department of Human Rights for the purpose of  
17    funding expenses associated with the Commission on  
18    Discrimination and Hate Crimes as provided in Public Act 95-  
19    0425.

20          (P.A. 98-0680, Art. 6, Sec. 25)

21          Sec. 25.    The sum of \$978,200 ~~\$1,000,700~~, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Department of Human Rights for expenses  
 3     relating to the investigation and processing of human rights  
 4     cases, and expenses associated with Elementary and Higher  
 5     Education processing.

6             Section 35. "AN ACT making appropriations", Public Act  
 7     98-0680, approved June 30, 2014, is amended by changing  
 8     Sections 5, 10, and 15 of Article 8 as follows:

9             (P.A. 98-0680, Art. 8, Sec. 5)

10            Sec. 5. The following named sums, or so much thereof as  
 11     may be necessary, respectively, are appropriated to the  
 12     Department of Healthcare and Family Services for the purposes  
 13     hereinafter named:

14                                   PROGRAM ADMINISTRATION

15     Payable from General Revenue Fund:

16	For Personal Services .....	<u>20,466,800</u>	<del>20,937,900</del>
17	For State Contributions to		
18	Social Security .....	<u>1,565,700</u>	<del>1,601,700</del>
19	For Contractual Services .....	<u>7,226,000</u>	<del>7,392,300</del>
20	For Travel .....	<u>136,900</u>	<del>140,000</del>
21	For Commodities .....		0
22	For Printing .....		0
23	For Equipment .....		0

1 For Telecommunications Services .....0  
 2 For Operation of Auto Equipment .....36,700 ~~37,500~~  
 3 For Deposit into the Public Aid  
 4 Recoveries Trust Fund .....4,398,000 ~~4,500,000~~  
 5 Total \$33,830,100 ~~\$34,609,400~~

6 Payable from Public Aid Recoveries Trust Fund:

7 For Personal Services .....270,100  
 8 For State Contributions to State  
 9 Employees' Retirement System .....114,400  
 10 For State Contributions to  
 11 Social Security .....20,700  
 12 For Group Insurance .....83,500  
 13 For Contractual Services .....5,294,400  
 14 For Commodities .....320,400  
 15 For Printing .....538,400  
 16 For Equipment .....110,000  
 17 For Telecommunications Services .....1,300,500  
 18 For Costs Associated with Information  
 19 Technology Infrastructure .....44,055,200  
 20 Total \$52,107,600

21 OFFICE OF INSPECTOR GENERAL

22 Payable from General Revenue Fund:

23 For Personal Services .....5,747,600 ~~5,879,900~~  
 24 For State Contributions to  
 25 Social Security .....439,700 ~~449,800~~

1 For Contractual Services .....0  
 2 For Travel .....26,900 ~~27,500~~  
 3 For Equipment ..... 0  
 4 Total \$6,214,200 ~~\$6,357,200~~

5 Payable from Public Aid Recoveries Trust Fund:

6 For Personal Services .....11,495,400  
 7 For State Contributions to State  
 8 Employees' Retirement System .....4,867,000  
 9 For State Contributions to  
 10 Social Security .....879,400  
 11 For Group Insurance .....2,667,400  
 12 For Contractual Services .....5,101,800  
 13 For Travel .....91,400  
 14 For Commodities .....0  
 15 For Printing .....0  
 16 For Equipment .....345,700  
 17 For Telecommunications Services ..... 0  
 18 Total \$25,448,100

19 Payable from Long-Term Care Provider Fund:

20 For Administrative Expenses .....390,000

21 CHILD SUPPORT SERVICES

22 Payable from General Revenue Fund:

23 For Deposit into the Child Support  
 24 Administrative Fund .....29,265,200 ~~29,938,800~~

25 Payable from Child Support Administrative Fund:

1	For Personal Services .....	72,793,200	
2	For Employee Retirement Contributions		
3	Paid by Employer .....	23,300	
4	For State Contributions to State		
5	Employees' Retirement System .....	30,819,900	
6	For State Contributions to		
7	Social Security .....	5,568,700	
8	For Group Insurance .....	20,435,200	
9	For Contractual Services .....	67,111,100	
10	For Travel .....	575,200	
11	For Commodities .....	290,800	
12	For Printing .....	229,600	
13	For Equipment .....	1,082,200	
14	For Telecommunications Services .....	3,944,400	
15	For Child Support Enforcement		
16	Demonstration Projects .....	900,000	
17	For Administrative Costs Related to		
18	Enhanced Collection Efforts including		
19	Paternity Adjudication Demonstration .....	10,800,000	
20	For Costs Related to the State		
21	Disbursement Unit .....	<u>12,843,200</u>	
22	Total		<u>\$224,467,400</u> <del>\$225,141,000</del>

LEGAL REPRESENTATION

24 Payable from General Revenue Fund:

25	For Personal Services .....	<u>1,484,000</u>	<del>1,518,200</del>
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1	For Employee Retirement Contributions		
2	Paid by Employer .....	<u>25,400</u>	<del>26,000</del>
3	For State Contributions to		
4	Social Security .....	<u>113,500</u>	<del>116,100</del>
5	For Contractual Services .....	<u>169,800</u>	<del>173,700</del>
6	For Travel .....	<u>7,800</u>	<del>8,000</del>
7	For Equipment .....	<u>3,400</u>	<del>3,500</del>
8	Total	<u>\$1,803,900</u>	<del>\$1,845,500</del>

PUBLIC AID RECOVERIES

10	Payable from Public Aid Recoveries Trust Fund:		
11	For Personal Services .....	9,702,000	
12	For State Contributions to State		
13	Employees' Retirement System .....	4,107,700	
14	For State Contributions to		
15	Social Security .....	742,200	
16	For Group Insurance .....	2,553,400	
17	For Contractual Services .....	24,845,800	
18	For Travel .....	100,000	
19	For Commodities .....	27,000	
20	For Printing .....	10,000	
21	For Equipment .....	1,259,500	
22	For Telecommunications Services .....	<u>190,000</u>	
23	Total		\$43,537,600

MEDICAL

25 Payable from General Revenue Fund:

1 For Expenses Related to Community Transitions  
 2 and Long-Term Care System Rebalancing,  
 3 Including Grants, Services and Related  
 4 Operating and  
 5 Administrative Costs .....19,061,300 ~~19,500,000~~  
 6 For Deposit into the Healthcare Provider  
 7 Relief Fund .....62,787,700 ~~64,232,900~~  
 8 Total \$81,849,000 ~~\$83,732,900~~  
 9 Payable from Provider Inquiry Trust Fund:  
 10 For Expenses Associated with  
 11 Providing Access and Utilization  
 12 of Department Eligibility Files .....2,500,000  
 13 Payable from Public Aid Recoveries Trust Fund:  
 14 For Personal Services .....8,674,500  
 15 For State Contributions to State  
 16 Employees' Retirement System .....3,672,700  
 17 For State Contributions to  
 18 Social Security .....663,600  
 19 For Group Insurance .....2,177,100  
 20 For Contractual Services .....45,299,000  
 21 For Commodities .....5,300  
 22 For Printing .....3,500  
 23 For Equipment .....136,800  
 24 For Telecommunications Services .....22,400  
 25 For Deposit into the Medical

1 Special Purposes Trust Fund .....500,000  
 2 For Costs Associated with the  
 3 Development, Implementation and  
 4 Operation of a Medical Data Warehouse .....6,259,100  
 5 Total \$67,414,000

6 Payable from Healthcare Provider Relief Fund:  
 7 For Operational Expenses .....53,361,800

8 (P.A. 98-0680, Art. 8, Sec. 10)  
 9 Sec. 10. In addition to any amounts heretofore  
 10 appropriated, the following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for Medical  
 13 Assistance:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 16 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 17 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

18 Payable from General Revenue Fund:  
 19 For Physicians .....168,229,600 ~~172,101,900~~  
 20 For Dentists .....106,515,800 ~~108,967,600~~  
 21 For Optometrists .....16,952,700 ~~17,342,900~~  
 22 For Podiatrists .....600,200 ~~614,000~~  
 23 For Chiropractors .....76,800 ~~78,600~~  
 24 For Hospital In-Patient, Disproportionate

1	Share and Ambulatory Care .....	<u>1,355,025,900</u>	<del>1,386,215,800</del>
2	For federally defined Institutions for		
3	Mental Diseases .....	<u>45,316,600</u>	<del>46,359,700</del>
4	For Supportive Living Facilities ....	<u>121,138,700</u>	<del>123,927,100</del>
5	For all other Skilled, Intermediate, and		
6	Other Related Long Term		
7	Care Services .....	<u>891,799,200</u>	<del>912,326,500</del>
8	For Community Health Centers .....	<u>96,242,800</u>	<del>98,458,100</del>
9	For Hospice Care .....	<u>74,531,700</u>	<del>76,247,300</del>
10	For Independent Laboratories .....	<u>25,375,400</u>	<del>25,959,500</del>
11	For Home Health Care, Therapy, and		
12	Nursing Services .....	<u>14,149,600</u>	<del>14,475,300</del>
13	For Appliances .....	<u>35,866,200</u>	<del>36,691,800</del>
14	For Transportation .....	<u>47,123,700</u>	<del>48,208,400</del>
15	For Other Related Medical Services,		
16	development, implementation,		
17	and operation of managed		
18	care and children's health		
19	programs, operating		
20	and administrative costs and		
21	related distributive purposes .....	<u>137,622,800</u>	<del>140,790,600</del>
22	For Medicare Part A Premiums .....	<u>12,377,700</u>	<del>12,662,600</del>
23	For Medicare Part B Premiums .....	<u>378,453,300</u>	<del>387,164,500</del>
24	For Medicare Part B Premiums for		
25	Qualified Individuals under the		

1	Federal Balanced		
2	Budget Act of 1997 .....	<u>27,642,600</u>	<del>28,278,900</del>
3	For Health Maintenance Organizations,		
4	Managed Care Entities, and Coordinated		
5	Care Entities .....	<u>3,019,296,200</u>	<del>3,064,240,600</del>
6	For Division of Specialized Care		
7	for Children .....	<u>104,628,200</u>	<del>107,036,500</del>
8	Total	<u>\$6,678,965,700</u>	<del>\$6,808,148,200</del>

9 In addition to any amounts heretofore appropriated, the  
 10 following named amounts, or so much thereof as may be  
 11 necessary, are appropriated to the Department of Healthcare  
 12 and Family Services for Medical Assistance under the Illinois  
 13 Public Aid Code, the Children's Health Insurance Program Act,  
 14 the Covering ALL KIDS Health Insurance Act, and the Long Term  
 15 Acute Care Hospital Quality Improvement Transfer Program Act  
 16 for prescribed drugs, including related administrative and  
 17 operation costs, and costs related to the operation of the  
 18 Health Benefits for Workers with Disabilities Program:

19 Payable from:

20	General Revenue Fund .....	<u>123,658,800</u>	<del>126,505,200</del>
21	Drug Rebate Fund .....	700,000,000	
22	Tobacco Settlement Recovery Fund .....	200,600,000	
23	Medicaid Buy-In Program Revolving Fund .....	<u>550,000</u>	
24	Total	<u>\$1,024,808,800</u>	<del>\$1,027,655,200</del>

1 (P.A. 98-0680, Art. 8, Sec. 15)

2 Sec. 15. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Healthcare and Family Services for the purposes hereinafter  
5 named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8	For Medical Care for Persons	
9	Suffering from Chronic Renal Disease .....	<u>179,200</u> <del>183,300</del>
10	For Medical Care for Persons	
11	Suffering from Hemophilia .....	<u>4,179,500</u> <del>4,275,700</del>
12	For Medical Care for Sexual	
13	Assault Victims .....	<u>219,600</u> <del>224,700</del>
14	For Altgeld Clinic .....	<u>391,000</u> <del>400,000</del>
15	Total	<u>\$4,969,300</u> <del>\$5,083,700</del>

16 The Department, with the consent in writing from the  
17 Governor, may reapportion not more than six percent of the  
18 total General Revenue Fund appropriations in this Act for  
19 "Medical Assistance" among the various purposes therein  
20 enumerated.

21 Section 40. "AN ACT making appropriations", Public Act  
22 98-0680, approved June 30, 2014, is amended by changing

1 Sections 5, 10, 15, 20, 25, 30, 35, 50, 55, 60, 65, 70, 75,  
 2 80, 85, 90, 95, 115, 125, 130, 135, 140, 145, 165, 170, 175,  
 3 180, 185, 190, 195, 200, and 205 of Article 9; and by adding  
 4 Section 16 to Article 9 as follows:

5 (P.A. 98-0680, Art. 9, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as  
 7 may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenditures of the Department of Human Services:

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>347,724,600</u>	<del>315,203,100</del>
12	For State Contributions		
13	to Social Security .....	<u>25,063,900</u>	<del>22,887,600</del>
14	Total	<u>\$372,788,500</u>	<del>\$338,090,700</del>

15 (P.A. 98-0680, Art. 9, Sec. 10)

16 Sec. 10. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to the  
 19 Department of Human Services for income assistance and  
 20 related distributive purposes, including such Federal funds  
 21 as are made available by the Federal Government for the  
 22 following purposes:

23 DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled

under Article III .....29,079,400 ~~29,748,700~~

For Temporary Assistance for Needy

Families under Article IV

and other social services including

Emergency Assistance for families

with Dependent Children .....176,985,900 ~~181,059,700~~

For State Transitional Assistance .....5

For State Family and Child Assistance Program .....5

For Refugees .....1,101,300 ~~1,126,700~~

For Funeral and Burial Expenses under

Articles III, IV, and V, including

prior year costs .....9,271,600 ~~9,485,000~~

For Grants Associated with Child Care

Services, Including Operating and

Administrative Costs .....494,758,000 ~~228,401,200~~

For Grants and for Administrative

Expenses associated with Refugee

Social Services .....204,000 ~~208,700~~

For costs associated with the

Illinois Welcoming Centers .....1,499,000 ~~1,033,500~~

For Grants and Administrative

Expenses associated with Immigrant

1 Integration Services and for  
2 other Immigrant Services pursuant  
3 to 305 ILCS 5/12-4.34 .....6,035,000 ~~6,673,600~~  
4 Payable from Employment and Training Fund:  
5 For Temporary Assistance for Needy  
6 Families under Article IV  
7 and other social services including  
8 Emergency Assistance for families  
9 with Dependent Children in accordance with  
10 applicable laws and regulations  
11 for the State portion of federal  
12 funds made available by the American  
13 Recovery and Reinvestment Act  
14 of 2009 .....20,000,000  
15 Total \$738,934,200 ~~\$477,737,110~~

16 The Department, with the consent in writing from the  
17 Governor, may reappropriation not more than ten percent of the  
18 total appropriation of General Revenue Funds in Section 10 ~~5~~  
19 above "For Income Assistance and Related Distributive  
20 Purposes" among the various purposes therein enumerated.

21 (P.A. 98-0680, Art. 9, Sec. 15)  
22 Sec. 15. The following named sums, or so much thereof as  
23 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and  
 2 contingent expenditures of the Department of Human Services:

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to Social Security .....	0
7	For Group Insurance .....	0
8	For Contractual Services .....	<u>2,992,900</u> <del>3,061,800</del>
9	For Contractual Services:	
10	For Leased Property Management .....	<u>40,331,000</u> <del>40,459,300</del>
11	For Contractual Services:	
12	For CMS Fleet Management .....	<u>1,981,200</u> <del>2,026,800</del>
13	For Contractual Services:	
14	For Press Information	
15	Officers Management .....	<u>201,400</u> <del>206,000</del>
16	For Contractual Services:	
17	For Graphic Design Management .....	<u>55,400</u> <del>56,700</del>
18	For Travel .....	<u>166,500</u> <del>170,300</del>
19	For Commodities .....	<u>933,600</u> <del>955,100</del>
20	For Printing .....	<u>1,254,100</u> <del>1,283,000</del>
21	For Equipment .....	<u>217,100</u> <del>222,100</del>
22	For Telecommunications Services .....	<u>1,344,000</u> <del>1,374,900</del>
23	For Operation of Auto Equipment .....	<u>175,000</u> <del>179,000</del>
24	Total	<u>\$49,652,200</u> <del>\$49,995,000</del>

25 Payable from Vocational Rehabilitation Fund:

1	For Personal Services .....	4,175,900
2	For Retirement Contributions .....	1,768,000
3	For State Contributions to Social Security .....	319,500
4	For Group Insurance .....	1,495,000
5	For Contractual Services .....	331,000
6	For Contractual Services:	
7	For Leased Property Management .....	5,076,200
8	For Travel .....	61,000
9	For Commodities .....	36,500
10	For Printing .....	7,000
11	For Equipment .....	48,600
12	For Telecommunications Services .....	226,500
13	For Operation of Auto Equipment .....	<u>28,500</u>
14	Total	\$13,573,700
15	For Contractual Services:	
16	For Leased Property Management:	
17	Payable from Prevention and Treatment of Alcoholism	
18	and Substance Abuse Block Grant Fund .....	0
19	Payable from Federal National Community	
20	Services Grant Fund .....	0
21	Payable from DHS Special Purposes Trust Fund .....	200,000
22	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
23	Payable from Early Intervention Services	
24	Revolving Fund .....	0
25	Payable from DHS Federal Projects Fund .....	0

1	Payable from USDA Women, Infants and	
2	Children Fund .....	80,000
3	Payable from Local Initiative Fund .....	25,000
4	Payable from Domestic Violence	
5	Shelter and Service Fund .....	0
6	Payable from Maternal and Child	
7	Health Services Block Grant Fund .....	40,000
8	Payable from Community Mental Health Services	
9	Block Grant Fund .....	0
10	Payable from Juvenile Justice Trust Fund .....	0
11	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
12	Total	\$3,523,600
13	Payable from DHS Private Resources Fund:	
14	For Grants and Costs associated with Human	
15	Services Activities funded by Grants or	
16	Private Donations .....	10,000
17	Payable from Mental Health Fund:	
18	For Costs associated with Mental Health and	
19	Developmental Disabilities Special Projects .....	6,000,000
20	For costs associated with DHS inter-agency	
21	Support Services .....	3,000,000
22	<u>Payable from the DHS State Projects Fund:</u>	
23	For expenses associated with Energy	
24	Conservation and Efficiency programs .....	1,000,000
25	Payable from DHS Recoveries Trust Fund:	

1 For Deposit into the DHS Technology  
 2 Initiative Fund .....5,000,000  
 3 For ordinary and contingent expenses .....16,263,000  
 4 Payable from DHS Technology Initiative Fund:  
 5 For Expenses of the Framework Project .....15,000,000  
 6 Total \$46,273,000  
 7 Payable from the General Revenue Fund:  
 8 For the Governor's Office of Health  
 9 Innovation and Transformation .....\$156,400

10 (P.A. 98-0680, Art. 9, Sec. 16 new)  
 11 Sec. 16. The sum of \$733,100, or so much thereof as may  
 12 be necessary, is appropriated from the General Revenue Fund  
 13 to the Department of Human Services for the Upward Mobility  
 14 Program.

15 (P.A. 98-0680, Art. 9, Sec. 20)

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17 GRANTS-IN-AID

18 Sec. 20. The following named sums, or so much thereof as  
 19 may be necessary, respectively, are appropriated to the  
 20 Department of Human Services for the purposes hereinafter  
 21 named:

22 GRANTS-IN-AID

23 For Tort Claims:

1	Payable from General Revenue Fund .....	<u>464,300</u>	<del>475,000</del>
2	Payable from Vocational Rehabilitation Fund .....	<u>10,000</u>	
3	Total	<u>\$474,300</u>	<del>\$485,000</del>
4	For Reimbursement of Employees for		
5	Work-Related Personal Property Damages:		
6	Payable from General Revenue Fund .....	<u>10,700</u>	<del>10,900</del>
7	For Grants and administrative expenses		
8	associated with the Open Door Project:		
9	Payable from DHS Private Resources Fund .....	<u>315,500</u>	
10	Total	<u>\$326,200</u>	<del>\$326,400</del>

11 (P.A. 98-0680, Art. 9, Sec. 25)

12 PERMANENT IMPROVEMENTS

13 Sec. 25. The following named sums, or so much thereof as  
14 may be necessary, are appropriated from the General Revenue  
15 Fund to the Department of Human Services for repairs and  
16 maintenance, roof repairs and/or replacements and  
17 miscellaneous at the Department's various facilities and are  
18 to include capital improvements including construction,  
19 reconstruction, improvements, repairs and installation of  
20 capital facilities, cost of planning, supplies, materials,  
21 and all other expenses required for roof and other types of  
22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred

1 for any expenditures from appropriations made in this Section  
 2 of the Article until after the purposes and amounts have been  
 3 approved in writing by the Governor.

4 For Repair, Maintenance and other Capital  
 5 Improvements at various facilities .....1,457,600 ~~1,491,100~~

6 (P.A. 98-0680, Art. 9, Sec. 30)

7 Sec. 30. The following named sums, or so much thereof as  
 8 may be necessary, are appropriated to the Department of Human  
 9 Services as follows:

REFUNDS	
11	Payable from General Revenue Fund ..... <u>7,500</u> <del>7,700</del>
12	Payable from Mental Health Fund .....100,000
13	Payable from Vocational Rehabilitation Fund .....5,000
14	Payable from Drug Treatment Fund .....5,000
15	Payable from Sexual Assault Services Fund .....400
16	Payable from Early Intervention
17	Services Revolving Fund .....300,000
18	Payable from DHS Federal Projects Fund .....25,000
19	Payable from USDA Women, Infants and Children Fund ....200,000
20	Payable from Maternal and Child Health
21	Services Block Grant Fund .....5,000
22	Payable from Youth Drug Abuse Prevention Fund ..... <u>30,000</u>
23	Total <span style="float: right;"><u>\$677,900</u> <del>\$678,100</del></span>

1 (P.A. 98-0680, Art. 9, Sec. 35)

2 Sec. 35. The following named sums, or so much thereof as  
3 may be necessary, respectively, for the objects and purposes  
4 hereinafter named, are appropriated to the Department of  
5 Human Services for ordinary and contingent expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For State Contributions to Social Security .....	0
10	For Contractual Services .....	<u>17,346,600</u> <del>17,745,900</del>
11	For Contractual Services:	
12	For Information	
13	Technology Management .....	<u>34,625,600</u> <del>35,422,600</del>
14	For Travel .....	<u>23,500</u> <del>24,000</del>
15	For Commodities .....	<u>9,300</u> <del>9,500</del>
16	For Equipment .....	<u>42,300</u> <del>43,300</del>
17	For Telecommunications Services .....	<u>2,922,400</u> <del>2,989,700</del>
18	Total	<u>\$54,969,700</u> <del>\$56,235,000</del>

19 Payable from Mental Health Fund:

20	For costs related to the provision	
21	of MIS support services provided to	
22	Departmental and Non-Departmental	
23	organizations .....	6,636,600

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services .....	1,345,300
2	For Retirement Contributions .....	569,600
3	For State Contributions to Social Security .....	102,900
4	For Group Insurance .....	299,000
5	For Contractual Services .....	205,000
6	For Contractual Services:	
7	For Information Technology Management .....	280,700
8	For Travel .....	10,000
9	For Commodities .....	30,600
10	For Printing .....	5,800
11	For Equipment .....	50,000
12	For Telecommunications Services .....	550,000
13	For Operation of Auto Equipment .....	<u>2,800</u>
14	Total	\$3,451,700
15	Payable from USDA Women, Infants and Children Fund:	
16	For Personal Services .....	318,400
17	For Retirement Contributions .....	134,800
18	For State Contributions to Social Security .....	24,400
19	For Group Insurance .....	69,000
20	For Contractual Services .....	25,400
21	For Contractual Services:	
22	For Information Technology Management .....	11,900
23	For Electronic Data Processing .....	<u>0</u>
24	Total	\$583,900
25	Payable from Maternal and Child Health Services	

1 Block Grant Fund:  
 2 For Operational Expenses Associated with  
 3 Support of Maternal and Child Health  
 4 Programs .....406,300

5 (P.A. 98-0680, Art. 9, Sec. 50)

6 Sec. 50. The following named amount, or so much thereof  
 7 as may be necessary, is appropriated to the Department of  
 8 Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Purchase of Services of the  
 13 Home Services Program, pursuant  
 14 to 20 ILCS 2405/3, including  
 15 operating, administrative, and  
 16 prior year costs: .....344,306,700 ~~326,220,200~~  
 17 For Capitated Care Coordination .....11,959,200 ~~12,234,500~~  
 18 Total \$356,265,900 ~~\$338,454,700~~

19 The Department, with the consent in writing from the  
 20 Governor, may reapportion not more than 10 percent of the  
 21 total appropriation of General Revenue Funds in Section 50 ~~45~~  
 22 above among the various purposes therein enumerated.

1 (P.A. 98-0680, Art. 9, Sec. 55)

2 Sec. 55. The following named amount, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Human Services:

5 HOME SERVICES PROGRAM

6 GRANTS-IN-AID

7 For all costs and administrative expenses  
8 associated with Community Reintegration program:

9 Payable from General Revenue Fund .....1,234,300 ~~1,262,700~~

10 Payable from the Home Services Medicaid Trust Fund:

11 For Purchase of Services of the  
12 Home Services Program, pursuant  
13 to 20 ILCS 2405/3, including  
14 operating, administrative, and  
15 prior year costs: .....246,000,000

16 (P.A. 98-0680, Art. 9, Sec. 60)

17 Sec. 60. The following named amounts, or so much thereof  
18 as may be necessary, respectively, are appropriated to the  
19 Department of Human Services:

20 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

21 Payable from General Revenue Fund:

22 For Personal Services .....0

23 For State Contribution to

24 Social Security .....0

1	For Contractual Services .....	<u>950,200</u>	<del>972,100</del>
2	For Travel .....	<u>78,700</u>	<del>80,500</del>
3	For Commodities .....	<u>16,700</u>	<del>17,100</del>
4	For Equipment .....	<u>3,800</u>	<del>3,900</del>
5	For Telecommunications Services .....	<u>169,700</u>	<del>173,600</del>
6	Total	<u>\$1,219,100</u>	<del>\$1,247,200</del>
7	Payable from Community Mental Health Services		
8	Block Grant Fund:		
9	For Personal Services .....		816,400
10	For Retirement Contributions .....		345,700
11	For State Contributions to Social Security .....		62,500
12	For Group Insurance .....		207,000
13	For Contractual Services .....		119,400
14	For Travel .....		10,000
15	For Commodities .....		5,000
16	For Equipment .....		<u>5,000</u>
17	Total		\$1,571,000

18 (P.A. 98-0680, Art. 9, Sec. 65)

19 Sec. 65. The sum of \$219,978,500 ~~\$203,794,800~~, or so  
 20 much thereof as may be necessary, is appropriated from the  
 21 General Revenue Fund to the Department of Human Services for  
 22 costs associated with the operation of State Operated Mental  
 23 Health Facilities or the costs associated with services for  
 24 the transition of State Operated Mental Health Facilities

1 residents to alternative community settings.

2 (P.A. 98-0680, Art. 9, Sec. 70)

3 Sec. 70. The sum of \$37,092,100 ~~\$35,520,000~~, or so much  
4 thereof as may be necessary, is appropriated from the General  
5 Revenue Fund to the Department of Human Services for grants  
6 and administrative expenses associated with the Department's  
7 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
8 support of the Department's efforts to expand home and  
9 community-based services, including rebalancing and  
10 transition costs associated with compliance with consent  
11 decrees.

12 (P.A. 98-0680, Art. 9, Sec. 75)

13 Sec. 75. The following named sums, or so much thereof as  
14 may be necessary, respectively, for the purposes hereinafter  
15 named, are appropriated to the Department of Human Services  
16 for Grants-In-Aid and Purchased Care in its various regions  
17 pursuant to Sections 3 and 4 of the Community Services Act  
18 and the Community Mental Health Act:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 For all costs and administrative expenses

22 for Community Service Programs for

23 Persons with Mental Illness, Child and

1 Adolescent Mental Health Programs and Mental  
2 Health Transitions or State Operated  
3 Mental Health Facilities:  
4 Payable from General Revenue Fund ...167,938,500 ~~142,699,100~~  
5 For Community Service Grant Programs for  
6 Persons with Mental Illness:  
7 Payable from Community Mental Health  
8 Services Block Grant Fund .....16,025,400  
9 For costs associated with Capitated Care  
10 Coordination:  
11 Payable from General Revenue Fund .....33,599,500 ~~34,372,900~~  
12 For Community Service Grant Programs for  
13 Persons with Mental Illness including  
14 administrative costs:  
15 Payable from DHS Federal Projects Fund .....16,036,100  
16 Payable from the Department of Human  
17 Services Community Services Fund .....20,000,000  
18 Payable from General Revenue Fund:  
19 For costs associated with the Purchase and  
20 Disbursement of Psychotropic Medications  
21 for Mentally Ill Clients  
22 in the Community .....1,839,500 ~~1,881,800~~  
23 For grants for Mental Health Individual Care  
24 Grants .....9,615,000 ~~15,415,000~~  
25 For child and adolescent mental health

1 services, including, but not limited to,  
2 short-term residential treatment,  
3 respite services, community-based  
4 services, treatment and supports, including  
5 families at risk of  
6 lockout or re-homing .....6,842,500 ~~7,000,000~~  
7 For Supportive MI Housing .....13,053,700 ~~13,354,200~~  
8 For costs associated with the Specialized  
9 Mental Health Rehabilitative Facility  
10 Community Programs .....8,233,300 ~~16,233,300~~  
11 For the costs associated with Mental Health  
12 Balancing Incentive Programs .....6,203,300 ~~4,326,000~~  
13 Payable from Community Mental Health  
14 Medicaid Trust Fund:  
15 For all costs and administrative  
16 expenses associated with Medicaid  
17 Services and Community Services for  
18 Persons with Mental Illness, including  
19 prior year costs .....92,902,400  
20 For costs associated with Capitated  
21 Care Coordination .....30,000,000  
22 For Community Service Grant Programs for  
23 Children and Adolescents with Mental Illness:  
24 Payable from Community Mental Health Services  
25 Block Grant Fund .....4,341,800

1 Payable from Community Mental Health  
 2 Services Block Grant Fund:  
 3 For Teen Suicide Prevention Including  
 4 Provisions Established in Public Act  
 5 85-0928 .....206,400

6 The Department, with the consent in writing from the  
 7 Governor, may reappropriation not more than 10 percent of the  
 8 total appropriation of General Revenue Funds in Section 75  
 9 above among the various purposes therein enumerated.

10 The Department, with the consent in writing from the  
 11 Governor, may reappropriation not more than 10 percent of the  
 12 total appropriation of Community Mental Health Medicaid Trust  
 13 Funds in Section 75 above among the various purposes therein  
 14 enumerated.

15 (P.A. 98-0680, Art. 9, Sec. 80)

16 Sec. 80. The following named sums, or so much thereof as  
 17 may be necessary, respectively, for the objects and purposes  
 18 hereinafter named, are appropriated to meet the ordinary and  
 19 contingent expenditures of the Department of Human Services:

20 INSPECTOR GENERAL

21 Payable from General Revenue Fund:  
 22 For Personal Services .....0

1	For State Contributions to Social Security .....	0
2	For Contractual Services .....	<u>57,700</u> <del>59,000</del>
3	For Travel .....	<u>136,900</u> <del>140,000</del>
4	For Commodities .....	<u>14,800</u> <del>15,100</del>
5	For Equipment .....	<u>31,200</u> <del>31,900</del>
6	For Telecommunications Services .....	<u>77,700</u> <del>79,500</del>
7	Total	<u>\$318,300</u> <del>\$325,500</del>

8 (P.A. 98-0680, Art. 9, Sec. 85)

9 Sec. 85. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services .....	0
15	For State Contribution to	
16	Social Security .....	0
17	For Contractual Services .....	<u>146,300</u> <del>149,700</del>
18	For Travel .....	<u>163,000</u> <del>166,800</del>
19	For Commodities .....	<u>16,400</u> <del>16,800</del>
20	For Equipment .....	<u>287,600</u> <del>294,200</del>
21	For Telecommunications Services .....	<u>64,800</u> <del>66,300</del>
22	For Operation of Automotive Equipment .....	<u>0</u>
23	Total	<u>\$678,100</u> <del>\$693,800</del>

1 (P.A. 98-0680, Art. 9, Sec. 90)

2 Sec. 90. The sum of \$274,585,800 ~~\$272,023,400~~, or so  
3 much thereof as may be necessary, is appropriated from the  
4 General Revenue Fund to the Department of Human Services for  
5 costs associated with the operation of State Operated  
6 Developmental Centers or the costs associated with services  
7 for the transition of State Operated Developmental Center  
8 residents to alternative community settings.

9 (P.A. 98-0680, Art. 9, Sec. 95)

10 Sec. 95. The following named sums, or so much thereof as  
11 may be necessary, respectively, for the purposes hereinafter  
12 named, are appropriated to the Department of Human Services  
13 for Grants-In-Aid and Purchased Care in its various regions  
14 pursuant to Sections 3 and 4 of the Community Services Act  
15 and the Community Mental Health Act:

16 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

17 GRANTS-IN-AID AND PURCHASED CARE

18 For all costs associated with  
19 Community Based Services for  
20 Persons with Developmental Disabilities  
21 and for Intermediate Care Facilities  
22 for the Mentally Retarded and  
23 Alternative Community Programs  
24 Payable from General Revenue Fund ... 637,723,800 ~~623,323,200~~

1 For costs associated with the Developmental  
2 Disabilities Balancing Incentive Programs  
3 Payable from General Revenue Fund .....7,233,500 ~~7,400,000~~  
4 For Intermediate Care Facilities  
5 for the Mentally Retarded and  
6 Alternative Community Programs  
7 including prior year costs  
8 Payable from Care Provider Fund for Persons  
9 with a Developmental Disability .....52,000,000  
10 For Community Based Services for  
11 Persons with Developmental  
12 Disabilities at the approximate  
13 cost set forth below:  
14 Payable from Mental Health Fund .....9,965,600  
15 Payable from Community Developmental  
16 Disability Services Medicaid Trust Fund .....50,000,000  
17 Total \$756,922,900 ~~\$742,688,800~~  
18 Payable from the Commitment to Human Services  
19 Fund:  
20 For all costs associated with  
21 Community Based Services for Persons  
22 with Developmental Disabilities and for  
23 Intermediate Care Facilities for  
24 the Mentally Retarded and  
25 Alternative Community Programs .....98,727,500 ~~101,000,000~~

1 Payable from the General Revenue Fund:

2 For costs associated with the provision

3 of Specialized Services to Persons with

4 Developmental Disabilities .....7,494,600 ~~7,667,100~~

5 For a grant to the Autism Program for an

6 Autism Diagnosis Education Program

7 for Young Children .....4,300,000

8 For a Grant to Best Buddies .....977,500 ~~1,000,000~~

9 For a grant to the ARC of Illinois

10 for the Life Span Project .....471,400 ~~482,200~~

11 For Developmental Disability Quality

12 Assurance Waiver .....469,800 ~~480,600~~

13 For costs associated with Developmental

14 Disability Community Transitions or

15 State Operated Facilities .....14,019,000 ~~14,341,700~~

16 For costs associated with young adults

17 Transitioning from the Department of

18 Children and Family Services to the

19 Developmental Disability Service

20 System .....2,340,100 ~~2,394,000~~

21 Total \$30,072,400 ~~\$30,165,600~~

22 Payable from Special Olympics Illinois Fund:

23 For the costs associated with Special Olympics .....100,000

24 (P.A. 98-0680, Art. 9, Sec. 115)

1           Sec. 115.     The following named amounts, or so much  
 2     thereof as may be necessary, respectively, are appropriated  
 3     for the objects and purposes hereinafter named, to the  
 4     Department of Human Services:

5                                 ADDICTION TREATMENT

6     Payable from General Revenue Fund:

7	For Personal Services .....	0
8	For State Contribution to Social Security .....	0
9	For Contractual Services .....	1,400
10	For Travel .....	1,500
11	For Equipment .....	1,100
12	For Telecommunications Services .....	<u>24,400</u> <del>25,000</del>
13	Total	<u>\$28,400</u> <del>\$29,000</del>

14     Payable from Prevention and Treatment of Alcoholism  
 15     and Substance Abuse Block Grant Fund:

16	For Personal Services .....	2,787,200
17	For Retirement Contributions .....	1,180,100
18	For State Contributions to Social Security .....	213,200
19	For Group Insurance .....	644,000
20	For Contractual Services .....	1,227,700
21	For Travel .....	200,000
22	For Commodities .....	53,800
23	For Printing .....	35,000
24	For Equipment .....	14,300
25	For Electronic Data Processing .....	300,000

1	For Telecommunications Services .....	117,800
2	For Operation of Auto Equipment .....	20,000
3	For Expenses Associated with the Administration	
4	of the Alcohol and Substance Abuse Prevention	
5	and Treatment Programs .....	<u>215,000</u>
6	Total	\$7,008,100

7

8 (P.A. 98-0680, Art. 9, Sec. 125)

9 Sec. 125. The following named amounts, or so much thereof

10 as may be necessary, respectively, are appropriated for the

11 objects and purposes hereinafter named, to the Department of

12 Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

15 Payable from General Revenue Fund:

16	For Costs Associated with Community Based	
17	Addiction Treatment to Medicaid Eligible	
18	and AllKids clients, Including Prior	
19	Year Costs .....	<u>36,279,500</u> <del>37,114,600</del>
20	For Capitated Care Coordination .....	<u>16,650,500</u> <del>17,033,800</del>
21	Total	<u>\$52,930,000</u> <del>\$54,148,400</del>

22 The Department, with the consent in writing from the

23 Governor, may reapportion not more than 10 percent of the

24 total appropriation of General Revenue Funds in Section 125

1 among the various purposes therein enumerated.

2 (P.A. 98-0680, Art. 9, Sec. 130)

3 Sec. 130. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the objects and purposes hereinafter named, to the  
6 Department of Human Services:

7 ADDICTION TREATMENT

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For costs associated with Community		
11	Based Addiction Treatment Services ...	<u>52,676,000</u>	<del>53,888,500</del>
12	For Addiction Treatment Services for		
13	DCFS clients .....	<u>8,958,900</u>	<del>9,165,100</del>
14	For costs associated with Addiction		
15	Treatment Services for		
16	Special Populations .....	<u>5,693,600</u>	<del>5,824,700</del>
17	Total	<u>\$67,328,500</u>	<del>\$68,878,300</del>

18 Payable from State Gaming Fund:

19	For Costs Associated with Treatment of		
20	Individuals who are Compulsive Gamblers .....		1,029,500

21 For Addiction Treatment and Related Services:

22	Payable from Prevention and Treatment		
23	of Alcoholism and Substance Abuse		
24	Block Grant Fund .....		57,500,000

1	Payable from Youth Drug Abuse	
2	Prevention Fund .....	530,000
3	For Grants and Administrative Expenses Related	
4	to Addiction Treatment and Related Services:	
5	Payable from Drunk and Drugged Driving	
6	Prevention Fund .....	3,212,200
7	Payable from Drug Treatment Fund .....	5,105,800
8	Payable from Alcoholism and Substance	
9	Abuse Fund .....	22,145,000
10	For underwriting the cost of housing	
11	for groups of recovering individuals:	
12	Payable from Group Home Loan	
13	Revolving Fund .....	<u>200,000</u>
14	Total	\$89,722,500

15 The Department, with the consent in writing from the  
 16 Governor, may reapportion not more than two percent of the  
 17 total appropriation of General Revenue Funds in Section 130  
 18 above "Addiction Treatment" among the purposes therein  
 19 enumerated.

20 (P.A. 98-0680, Art. 9, Sec. 135)

21 Sec. 135. The sum of \$488,800 ~~\$500,000~~, or as much  
 22 thereof is necessary is appropriated from the General Revenue  
 23 Fund to the Department of Human Services for a pilot program

1 to study uses and effects of medication assisted treatments  
2 for addiction and for the prevention of relapse to opioid  
3 dependence in publicly-funded treatment program.

4 (P.A. 98-0680, Art. 9, Sec. 140)

5 Sec. 140. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from the General Revenue Fund:

10 For Support Services In-Service Training .....14,900 ~~15,200~~

11 Payable from Illinois Veterans' Rehabilitation

12 Fund:

13 For Personal Services .....1,875,500

14 For Retirement Contributions .....794,100

15 For State Contributions to Social Security .....143,500

16 For Group Insurance .....506,000

17 For Travel .....12,200

18 For Commodities .....5,600

19 For Equipment .....7,000

20 For Telecommunications Services .....19,500

21 Total \$3,363,400 ~~\$3,366,400~~

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services .....39,753,400

24 For Retirement Contributions .....16,831,200

1	For State Contributions to Social Security .....	3,041,100
2	For Group Insurance .....	11,978,400
3	For Contractual Services .....	8,624,800
4	For Travel .....	1,450,000
5	For Commodities .....	307,200
6	For Printing .....	145,100
7	For Equipment .....	669,900
8	For Telecommunications Services .....	1,493,200
9	For Operation of Auto Equipment .....	5,700
10	For Support Services In-Service Training .....	366,700
11	For Administrative Expenses of the	
12	Statewide Deaf Evaluation Center .....	<u>500,900</u>
13	Total	\$85,167,600

14 (P.A. 98-0680, Art. 9, Sec. 145)

15 Sec. 145. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated

17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 For Case Services to Individuals:

21	Payable from General Revenue Fund .....	<u>8,749,500</u> <del>8,950,900</del>
22	Payable from Illinois Veterans'	
23	Rehabilitation Fund .....	2,413,700
24	Payable from Vocational Rehabilitation Fund,	

1 including prior year costs .....61,110,700  
 2 For all costs associated with the Rehabilitation  
 3 Services Balancing Incentive Programs:  
 4 Payable from General Revenue Fund .....3,497,500 ~~3,578,000~~  
 5 For Implementation of Title VI, Part C of the  
 6 Vocational Rehabilitation Act of 1973 as  
 7 Amended--Supported Employment:  
 8 Payable from Vocational Rehabilitation Fund .....1,900,000  
 9 For Small Business Enterprise Program:  
 10 Payable from Vocational Rehabilitation Fund .....3,527,300  
 11 For Grants to Independent Living Centers:  
 12 Payable from General Revenue Fund .....4,199,800 ~~4,296,500~~  
 13 Payable from Vocational Rehabilitation Fund .....2,000,000  
 14 Payable from Vocational Rehabilitation Fund .....77,200  
 15 For Independent Living Older Blind Grant:  
 16 Payable from Vocational Rehabilitation Fund .....245,500  
 17 Payable from General Revenue Fund .....131,100 ~~134,100~~  
 18 For Independent Living Older Blind Formula:  
 19 Payable from Vocational Rehabilitation Fund .....1,500,000  
 20 For Project for Individuals of All Ages  
 21 with Disabilities:  
 22 Payable from Vocational Rehabilitation Fund .....1,050,000  
 23 For Case Services to Migrant Workers:  
 24 Payable from General Revenue Fund .....18,400 ~~18,800~~  
 25 Payable from Vocational Rehabilitation Fund .....210,000

1 (P.A. 98-0680, Art. 9, Sec. 165)

2 Sec. 165. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenditures of the Department of  
6 Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services .....	0
10	For State Contributions to Social Security .....	0
11	For Contractual Services .....	<u>371,700</u> <del>380,300</del>
12	For Contractual Services:	
13	For Private Hospitals for	
14	Recipients of State Facilities .....	<u>1,558,700</u> <del>1,594,600</del>
15	For Travel .....	<u>42,700</u> <del>43,700</del>
16	For Commodities .....	<u>7,326,500</u> <del>7,495,100</del>
17	For Printing .....	<u>23,900</u> <del>24,400</del>
18	For Equipment .....	<u>776,500</u> <del>794,400</del>
19	For Telecommunications Services .....	<u>32,700</u> <del>33,500</del>
20	Total	<u>\$10,132,700</u> <del>\$10,366,000</del>

21 Payable from Mental Health Fund:

22	For Costs Related to Provision of Support	
23	Services Provided to Departmental and Non-	
24	Departmental Organizations .....	9,043,800

1 For Drugs and costs associated with  
 2 Pharmacy Services .....12,300,000  
 3 For all costs associated with  
 4 Medicare Part D .....1,507,900  
 5 Payable from Mental Health Reporting Fund:  
 6 For Expenses related to Implementing the  
 7 Firearm Concealed Carry Act .....2,500,000  
 8 Payable from DHS Federal Projects Fund:  
 9 For Federally Assisted Programs .....6,004,200

10 (P.A. 98-0680, Art. 9, Sec. 170)  
 11 Sec. 170. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Human  
 15 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:  
 17 For Personal Services .....0  
 18 For State Contributions to  
 19 Social Security .....0  
 20 For Contractual Services .....14,214,400 ~~11,514,400~~  
 21 For Travel .....33,900 ~~34,700~~  
 22 For Commodities .....534,300 ~~546,600~~  
 23 For Printing .....9,600 ~~9,800~~

1	For Equipment .....	<u>59,700</u>	<del>61,100</del>
2	For Telecommunications Services .....	<u>92,900</u>	<del>95,000</del>
3	For Operation of Auto Equipment .....	<u>128,100</u>	<del>131,000</del>
4	For Sexually Violent Persons Program ....	<u>2,335,100</u>	<del>2,388,800</del>
5	Total	<u>\$19,788,200</u>	<del>\$14,862,400</del>

6 (P.A. 98-0680, Art. 9, Sec. 175)

7 Sec. 175. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

12	For Personal Services .....		0
13	For Student, Member or Inmate Compensation ....	<u>17,800</u>	<del>18,200</del>
14	For State Contributions to Social Security .....		0
15	For Contractual Services .....	<u>1,643,800</u>	<del>1,681,600</del>
16	For Travel .....	<u>16,400</u>	<del>16,800</del>
17	For Commodities .....	<u>363,600</u>	<del>372,000</del>
18	For Printing .....		700
19	For Equipment .....	<u>106,800</u>	<del>109,300</del>
20	For Telecommunications Services .....	<u>90,100</u>	<del>92,200</del>
21	For Operation of Auto Equipment .....	<u>92,400</u>	<del>94,500</del>
22	Total	<u>\$2,331,600</u>	<del>\$2,385,300</del>

23 Payable from Vocational Rehabilitation Fund:

24 For Secondary Transitional Experience

1 Program .....50,000

2 (P.A. 98-0680, Art. 9, Sec. 180)

3 Sec. 180. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Human Services:

6 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services .....	0
9	For Student, Member or Inmate Compensation ....	<u>14,300</u> <del>14,600</del>
10	For State Contributions to Social Security .....	0
11	For Contractual Services .....	<u>650,600</u> <del>665,600</del>
12	For Travel .....	<u>11,000</u> <del>11,300</del>
13	For Commodities .....	<u>183,200</u> <del>187,400</del>
14	For Printing .....	2,000
15	For Equipment .....	<u>35,000</u> <del>35,800</del>
16	For Telecommunications Services .....	<u>47,000</u> <del>48,100</del>
17	For Operation of Auto Equipment .....	<u>58,500</u> <del>59,800</del>
18	Total	<u>\$1,001,600</u> <del>\$1,024,600</del>

19 Payable from Vocational Rehabilitation Fund:

20 For Secondary Transitional Experience Program .....42,900

21 (P.A. 98-0680, Art. 9, Sec. 185)

22 Sec. 185. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY AND RESIDENTIAL SERVICES  
3 FOR THE BLIND AND VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services .....	0
6	For State Contributions to Social Security .....	0
7	For Contractual Services .....	<u>56,100</u> <del>57,400</del>
8	For Travel .....	0
9	For Commodities .....	0
10	For Printing .....	0
11	For Equipment .....	0
12	For Telecommunications Services .....	<u>0</u>
13	Total	<u>\$56,100</u> <del>\$57,400</del>

14 (P.A. 98-0680, Art. 9, Sec. 190)

15 Sec. 190. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Services:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 Payable from General Revenue Fund:

20	For Personal Services .....	0
21	For Student, Member or Inmate Compensation .....	1,800
22	For State Contributions to Social Security .....	0
23	For Contractual Services .....	<u>873,600</u> <del>893,700</del>
24	For Travel .....	<u>3,200</u> <del>3,300</del>

1	For Commodities .....	<u>51,900</u>	<del>53,100</del>
2	For Printing .....		2,100
3	For Equipment .....	<u>26,900</u>	<del>27,500</del>
4	For Telecommunications Services .....	<u>56,800</u>	<del>58,100</del>
5	For Operation of Auto Equipment .....	<u>15,200</u>	<del>15,500</del>
6	Total	<u>\$1,031,500</u>	<del>\$1,055,100</del>

7 Payable from Vocational Rehabilitation Fund:

8	For Secondary Transitional Experience Program .....		60,000
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9 (P.A. 98-0680, Art. 9, Sec. 195)

10 Sec. 195. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Human Services for the purposes hereinafter  
 13 named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services .....		0
17	For State Contributions to Social Security .....		0
18	For Contractual Services .....	<u>9,744,400</u>	<del>9,968,700</del>
19	For Contractual Services:		
20	Electronic Benefit		
21	Transfer Administration .....	<u>10,557,000</u>	<del>10,800,000</del>
22	For Travel .....	<u>385,900</u>	<del>394,800</del>
23	For Commodities .....	<u>26,000</u>	<del>26,600</del>
24	For Equipment .....	<u>93,100</u>	<del>95,200</del>

1	For Telecommunications .....	<u>2,558,400</u>	<del>2,617,300</del>
2	For Expenses for the Development and		
3	Implementation of Cornerstone .....	<u>423,700</u>	<u>433,500</u>
4	Total	<u>\$23,788,500</u>	<del>\$24,336,100</del>
5	Payable from DHS Special Purposes Trust Fund:		
6	For Operation of Federal		
7	Employment Programs .....	10,783,700	
8	Payable from the DHS State Projects Fund:		
9	For Operational Expenses for Public		
10	Health Programs .....	368,000	
11	Payable from the Maternal and Child		
12	Health Services Block Grant Fund:		
13	For Operational Expenses of Maternal and		
14	Child Health Programs .....	4,998,600	
15	Payable from Youth Alcoholism and Substance		
16	Abuse Prevention Fund:		
17	For community-based alcohol and		
18	other drug abuse prevention services .....	150,000	

19 (P.A. 98-0680, Art. 9, Sec. 200)

20 Sec. 200. The following named amounts, or so much

21 thereof as may be necessary, respectively, for the objects

22 hereinafter named, are appropriated to the Department of

23 Human Services for Family and Community Services and related

24 distributive purposes, including such Federal funds as are

1 made available by the Federal government for the following  
2 purposes:

3 FAMILY AND COMMUNITY SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6 For Employability Development Services

7 including Operating and Administrative

8 Costs and Related

9 Distributive Purposes .....10,406,200 ~~10,645,700~~

10 For Food Stamp Employment and Training

11 including Operating and Administrative

12 Costs and Related

13 Distributive Purposes .....3,568,900 ~~3,651,000~~

14 For Emergency Food Program,

15 including Operating and

16 Administrative Costs .....215,400 ~~220,400~~

17 For Homeless Prevention .....977,500 ~~1,000,000~~

18 For a grant to Children's Place for costs

19 associated with specialized child care

20 for families affected by HIV/AIDS .....381,200 ~~390,000~~

21 For Grants for Programs to Reduce

22 Infant Mortality, provide

23 Case Management and Outreach

24 Services, and for the

25 Intensive Prenatal

1	Performance Project .....	<u>35,965,000</u>	<del>36,792,800</del>
2	For Costs Associated with the		
3	Domestic Violence Shelters		
4	and Services Program .....	<u>18,215,700</u>	<del>18,635,000</del>
5	For Costs Associated with		
6	Teen Parent Services .....	<u>1,394,800</u>	<del>1,426,900</del>
7	For Grants for Community Services, including		
8	operating and administrative costs .....	<u>5,518,400</u>	<del>5,645,400</del>
9	For Grants and Administrative Expenses		
10	of the Westside Health Authority Crisis		
11	Intervention .....	<u>293,300</u>	<del>300,000</del>
12	For Grants and Administrative Expenses		
13	of Addition Prevention		
14	and related services .....	<u>1,001,900</u>	<del>1,025,000</del>
15	For Grants and Administrative Expenses		
16	of Supportive Housing Services .....	<u>13,429,400</u>	<del>13,738,500</del>
17	For Grants and Administrative Expenses		
18	of the Comprehensive Community-Based		
19	Services to Youth .....	<u>16,174,100</u>	<del>16,546,400</del>
20	For Grants and Administrative Expenses		
21	of Redeploy Illinois .....	<u>4,775,200</u>	<del>4,885,100</del>
22	For Homeless Youth Services .....	<u>4,494,600</u>	<del>4,598,100</del>
23	For grants to provide Assistance to Sexual		
24	Assault Victims and for Sexual Assault		
25	Prevention Activities .....	<u>6,021,100</u>	<del>6,159,700</del>

1 For Grants and Administrative Expenses  
2 for After School Youth Support  
3 Programs .....13,489,500 ~~13,800,000~~  
4 For Grants and Administrative Expenses  
5 Related to the Healthy  
6 Families Program .....9,814,100 ~~10,040,000~~  
7 For Early Intervention .....85,718,700 ~~75,691,900~~  
8 For Parents Too Soon Program .....6,715,700 ~~6,870,300~~  
9 Payable from the Assistance to the Homeless Fund:  
10 For costs related to Providing Assistance  
11 to the Homeless including Operating and  
12 Administrative Costs and Grants .....300,000  
13 Payable from the Illinois Affordable Housing  
14 Trust Fund:  
15 For Homeless Youth Services .....1,000,000  
16 For Homelessness Prevention .....3,000,000  
17 For Emergency and Transitional Housing .....9,383,700  
18 Payable from Employment and Training Fund:  
19 For grants associated with Employment  
20 and Training Programs, income assistance  
21 and other social services including  
22 operating, administrative and  
23 prior year costs .....485,000,000  
24 Payable from the Health and Human  
25 Service Medicaid Trust Fund:

1 For grants for Supportive Housing Services .....3,382,500

2 Payable from DHS Special Purposes Trust Fund:

3 For Emergency Food Program

4 Transportation and Distribution,

5 including grants and operations .....5,163,800

6 For Federal/State Employment Programs and

7 Related Services .....5,000,000

8 For Grants Associated with the Great

9 START Program, Including Operation

10 and Administrative Costs .....5,200,000

11 For Grants Associated with Child

12 Care Services, Including Operation,

13 Administrative and prior year costs .....197,535,400

14 For Grants Associated with Migrant

15 Child Care Services, Including Operation

16 and Administrative Costs .....3,422,400

17 For Refugee Resettlement Purchase

18 of Service, Including Operation

19 and Administrative Costs .....10,611,200

20 For Grants Associated with the Head Start

21 State Collaboration, including

22 Operating and Administrative Costs .....500,000

23 For SSI Advocacy Services:

24 Payable from General Revenue Fund .....1,286,500 ~~1,316,100~~

25 Payable from DHS Special Purposes Trust Fund .....1,009,400

1 Payable from DHS Special Purposes Trust Fund:  
2 For Community Grants .....7,257,800  
3 For costs associated with Family  
4 Violence Prevention Services .....5,018,200  
5 For grants and administrative  
6 costs associated with MIEC  
7 Home Visiting Program .....14,006,800  
8 Payable from Local Initiative Fund:  
9 For Purchase of Services under the  
10 Donated Funds Initiative Program, Including  
11 Operating and Administrative Costs .....22,729,400  
12 Payable from Hunger Relief Fund:  
13 For Grants for food banks for the  
14 purchase of food and related supplies for  
15 low income persons .....300,000  
16 Payable from Sexual Assault Services and Prevention  
17 Fund:  
18 For Grants Related to the  
19 Sexual Assault Services Program .....100,000  
20 Payable from Domestic Violence Abuser  
21 Services Fund:  
22 For Domestic Violence Abuser Services .....100,000  
23 Payable from the DHS Federal Projects Fund:  
24 For Grants and all costs associated  
25 with implementing Public Health Programs .....10,742,300

1 For Grants for Family Planning Programs  
2 Pursuant to Title X of the Public Health  
3 Service Act .....3,512,000  
4 For Grants for the Federal Healthy  
5 Start Program .....4,000,000  
6 Payable from USDA Women, Infants and Children Fund:  
7 For Grants to Public and Private Agencies for  
8 costs of administering the USDA Women, Infants,  
9 and Children (WIC) Nutrition Program .....70,049,000  
10 For Grants for the Federal  
11 Commodity Supplemental Food Program .....1,400,000  
12 For Grants and Administrative Expenses  
13 of the USDA Farmer's Market  
14 Nutrition Program .....1,500,000  
15 For Grants for Free Distribution of Food  
16 Supplies and for Grants for Nutrition  
17 Program Food Centers under the  
18 USDA Women, Infants, and Children  
19 (WIC) Nutrition Program .....251,000,000  
20 Payable from the DHS Special Purposes Trust Fund:  
21 For Grants and all costs associated with  
22 the Race to the Top Program .....16,000,000  
23 For Grants and all costs  
24 associated with ~~for~~ SNAP Education .....18,000,000  
25 For Grants and all costs associated with

1       ~~for~~ SNAP Outreach .....2,000,000

2       Payable from DHS Federal Projects Fund:

3       For Grants and Administrative Expenses

4       for Partnership for Success Program .....5,000,000

5       For all costs associated with the Emergency

6       Solutions Grants Program .....7,000,000

7       Payable from the Juvenile Accountability

8       Incentive Block Grant Fund

9       For all costs associated with the Juvenile

10      Accountability Block Grant (JABG) .....10,000,000

11      Payable from Tobacco Settlement Recovery Fund:

12      For a Grant to the Coalition for Technical

13      Assistance and Training .....250,000

14      For all costs associated with

15      Children's Health Programs, including

16      grants, contracts, equipment, vehicles

17      and administrative expenses .....1,138,800

18      Payable from the Maternal and Child Health

19      Services Block Grant Fund:

20      For Grants for Maternal and Child Health

21      Programs, including programs appropriated

22      elsewhere in this Section .....4,402,600

23      Payable from Domestic Violence Shelter

24      and Service Fund:

25      For Domestic Violence Shelters and

1 Services Program .....952,200  
2 Payable from Gaining Early Awareness  
3 and Readiness for Undergraduate  
4 Programs Fund:  
5 For Grants and administrative expenses  
6 of G.E.A.R.U.P .....3,516,800  
7 Payable from DHS Special Purposes Trust Fund:  
8 For Parents Too Soon Program,  
9 including grants and operations .....2,505,000  
10 Payable from the Sexual Assault Services  
11 and Prevention fund:  
12 For Grants and administrative expenses  
13 of the Sexual Assault Services  
14 and Prevention Program .....600,000  
15 Payable from the Children's Wellness Charities fund  
16 For Grants to Children's Wellness Charities .....100,000  
17 Payable from the Housing for Families Fund:  
18 For Grants for Housing for Families .....100,000  
19 Payable from the Farmer's Market  
20 Technology Improvement Fund:  
21 For Farmer's Market Technology .....1,000,000  
22 Payable from Early Intervention  
23 Services Revolving Fund:  
24 For Grants and administrative expenses  
25 associated with the Early

1 Intervention Services Program, including  
2 prior years costs .....172,293,300 ~~160,293,300~~  
3 For Grants and Administrative Expenses  
4 of Addiction Prevention and Related  
5 Services:  
6 Payable from Youth Alcoholism and  
7 Substance Abuse Prevention Fund .....1,050,000  
8 Payable from Alcoholism and  
9 Substance Abuse Fund .....8,309,300  
10 Payable from Prevention and Treatment  
11 of Alcoholism and Substance Abuse  
12 Block Grant Fund .....16,000,000  
13 Payable from the Juvenile Justice  
14 Trust Fund  
15 For Grants and administrative costs  
16 associated with Juvenile Justice  
17 Planning and Action Grants for Local  
18 Units of Government and Non-Profit  
19 Organizations including Prior Year Costs .....13,480,000

20 The Department may enter into agreements to expend  
21 amounts appropriated in Section 200 above "For Refugee  
22 Resettlement Purchase of Services, Including Operation and  
23 Administrative Costs" with only those entities authorized to  
24 expend amounts appropriated for the same purpose in State

1 fiscal year 2014 as of May 24, 2014.

2 (P.A. 98-0680, Art. 9, Sec. 205)

3 Sec. 205. The Department, with the consent in writing  
4 from the Governor, may reapportion General Revenue Funds in  
5 Section 50 ~~45~~ above "For Home Services Program Grants-in-Aid"  
6 among Section 75 "For Mental Health Grants-in-Aid and  
7 Purchased Care" and Section 95 "For Developmental  
8 Disabilities Grants and Program Support Grants-in-Aid and  
9 Purchased Care" as a result of transferring clients to the  
10 appropriate community based service system.

11 Section 45. "AN ACT making appropriations", Public Act  
12 98-0680, approved June 30, 2014, is amended by changing  
13 Sections 5, 15, 20, 25, 30, 35, 40, 55, 60, 65, 70, 80, 85,  
14 90, and 100 of Article 10; and by adding Section 110 to  
15 Article 10 as follows:

16 (P.A. 98-0680, Art. 10, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof  
18 as may be necessary, are appropriated to the Department of  
19 Public Health for the objects and purposes hereinafter named:  
20 Payable from the General Revenue Fund:

21 For Personal Services .....42,642,100 ~~43,623,600~~  
22 For State Contributions

1 to Social Security .....3,261,000 ~~3,336,100~~

2 For Operating Expenses .....10,417,300 ~~10,657,100~~

3 DIRECTOR'S OFFICE

4 Payable from the Public Health Services Fund:

5 For Expenses Associated with the Implementation

6 of the Illinois Health Insurance

7 Marketplace and Related Activities. ....30,000,000

8 For Expenses Associated with

9 Support of Federally Funded Public

10 Health Programs .....300,000

11 For Operational Expenses to Support

12 Refugee Health Care .....514,000

13 Total \$30,814,000

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses of Public Health Programs .....750,000

17 (P.A. 98-0680, Art. 10, Sec. 15)

18 Sec. 15. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated to the Department of  
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

23 For Expenses of the Adoption Registry

24 and Medical Information Exchange .....94,800 ~~97,000~~

1	For Media and Film Production Outreach .....	<u>48,900</u>	<del>50,000</del>
2	For Operational Expenses of the Regional		
3	Data Base System .....	<u>12,700</u>	<u><del>13,000</del></u>
4	Total	<u>\$156,400</u>	<u><del>\$160,000</del></u>
5	Payable from the Public Health Services Fund:		
6	For Personal Services .....	271,700	
7	For State Contributions to State		
8	Employees' Retirement System .....	115,100	
9	For State Contributions to Social Security .....	21,100	
10	For Group Insurance .....	80,000	
11	For Contractual Services .....	485,000	
12	For Travel .....	20,000	
13	For Commodities .....	6,000	
14	For Printing .....	21,000	
15	For Equipment .....	80,000	
16	For Telecommunications Services .....	250,000	
17	For Operational Expenses of Maintaining		
18	the Vital Records System .....	<u>400,000</u>	
19	Total		\$1,749,900
20	Payable from the Lead Poisoning Screening,		
21	Prevention, and Abatement Fund:		
22	For Operational Expenses for		
23	Maintaining Billings and Receivables		
24	for Lead Testing .....	110,000	
25	Payable from Death Certificate		

1 Surcharge Fund:  
 2 For Expenses of Statewide Database  
 3 of Death Certificates and Distributions  
 4 of Funds to Governmental Units,  
 5 Pursuant to Public Act 91-0382 .....2,500,000

6 Payable from the Illinois Adoption Registry  
 7 and Medical Information Exchange Fund:  
 8 For Expenses Associated with the  
 9 Adoption Registry and Medical Information  
 10 Exchange .....125,000

11 Payable from the Public Health Special  
 12 State Projects Fund:  
 13 For operational expenses of regional and  
 14 central office facilities .....750,000

15 Payable from the Metabolic Screening  
 16 and Treatment Fund:  
 17 For Operational Expenses for Maintaining  
 18 Laboratory Billings and Receivables .....80,000

19 (P.A. 98-0680, Art. 10, Sec. 20)  
 20 Sec. 20. The following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Public Health as follows:

23 REFUNDS  
 24 Payable from the General Revenue Fund .....14,200 ~~14,500~~

1	Payable from the Public Health Services Fund .....	75,000	
2	Payable from the Maternal and Child		
3	Health Services Block Grant Fund .....	5,000	
4	Payable from the Preventive Health and		
5	Health Services Block Grant Fund .....	<u>5,000</u>	
6	Total		<u>\$99,200</u> <del>\$99,500</del>

7 (P.A. 98-0680, Art. 10, Sec. 25)

8 Sec. 25. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated to the Department of  
10 Public Health for the objects and purposes hereinafter named:

11 DIVISION OF INFORMATION TECHNOLOGY

12 Payable from the General Revenue Fund:

13 For Expenses for Public Health

14	Prevention Systems .....	<u>399,400</u>	<del>408,600</del>
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15 For Expenses Associated with the Childhood

16	Immunization Program .....	<u>142,200</u>	<del>145,500</del>
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17 For Operational Expenses for Health

18 Information Systems Targeted for

19	Health Screening Programs .....	<u>107,700</u>	<del>110,200</del>
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20	Total		<u>\$649,300</u> <del>\$664,300</del>
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21 Payable from the Public Health Services Fund:

22 For Expenses Associated

23 with Support of Federally

24	Funded Public Health Programs .....	1,450,000	
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1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of EPSDT and other  
 4 Public Health programs .....200,000

5 (P.A. 98-0680, Art. 10, Sec. 30)

6 Sec. 30. The following named amounts, or so much thereof  
 7 as may be necessary, are appropriated to the Department of  
 8 Public Health for the objects and purposes hereinafter named:

9 OFFICE OF POLICY, PLANNING AND STATISTICS

10 Payable from the General Revenue Fund:  
 11 For expenses of the Adverse Pregnancy  
 12 Outcomes Reporting Systems (APORS) Program  
 13 and the Adverse Health Care Event  
 14 Reporting and Patient  
 15 Safety Initiative .....1,015,100 ~~1,038,500~~  
 16 For expenses of State Cancer Registry,  
 17 including matching funds for National  
 18 Cancer Institute grants .....151,600 ~~155,100~~  
 19 For operating expenses of the Center  
 20 for Rural Health .....284,500 ~~291,000~~  
 21 Total \$1,451,200 ~~\$1,484,600~~

22 Payable from the Rural/Downstate Health  
 23 Access Fund:  
 24 For expenses related to the J1 Waiver



1 For expenses of the Nursing Education

2 Scholarship Law .....1,200,000

3 Payable from the Long Term Care Provider Fund:

4 For Expenses of Identified Offenders

5 Assessment and other public health and

6 safety activities .....2,000,000

7 Payable from the Regulatory Evaluation and Basic

8 Enforcement Fund:

9 For Expenses of the Alternative Health Care

10 Delivery Systems Program .....75,000

11 Payable from the Public Health Federal

12 Projects Fund:

13 For expenses of Health Outcomes,

14 Research, Policy and Surveillance .....612,000

15 Payable from the Preventive Health and Health

16 Services Block Grant Fund:

17 For expenses of Preventive Health and Health

18 Services Needs Assessment .....1,600,000

19 Payable from Public Health Special State

20 Projects Fund:

21 For expenses associated with Health

22 Outcomes Investigations and

23 other public health programs .....2,500,000

24 Payable from Illinois State Podiatric

25 Disciplinary Fund:

1 For expenses of the Podiatric Scholarship  
 2 and Residency Act .....100,000  
 3 Payable from the Public Health Services Fund:  
 4 For grants to develop a Health  
 5 Care Provider Recruitment and  
 6 Retention Program .....450,000  
 7 For grants to develop a Health Professional  
 8 Educational Loan Repayment Program .....1,364,600  
 9 Total \$1,814,600

10 Payable from the Tobacco Settlement  
 11 Recovery Fund:  
 12 For grants for the Community Health Center  
 13 Expansion Program and healthcare  
 14 workforce providers in Health  
 15 Professional Shortage Areas (HPSAs)  
 16 in Illinois .....1,364,600

17 (P.A. 98-0680, Art. 10, Sec. 35)  
 18 Sec. 35. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated to the Department of  
 20 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:  
 23 For expenses of the Multiple Sclerosis  
 24 Task Force .....39,100 ~~40,000~~

1	For expenses of the Violence Prevention		
2	Task Force .....	<u>97,800</u>	<del>100,000</del>
3	For expenses of Sudden Infant Death Syndrome		
4	(SIDS) Program .....	<u>244,400</u>	<u>250,000</u>
5	Total	<u>\$381,300</u>	<del>\$390,000</del>
6	Payable from the Public Health Services Fund:		
7	For Personal Services .....	1,427,300	
8	For State Contributions to State		
9	Employees' Retirement System .....	604,400	
10	For State Contributions to Social Security .....	109,200	
11	For Group Insurance .....	381,000	
12	For Contractual Services .....	650,000	
13	For Travel .....	160,000	
14	For Commodities .....	13,000	
15	For Printing .....	44,000	
16	For Equipment .....	50,000	
17	For Telecommunications Services .....	<u>65,000</u>	
18	Total		\$3,503,900
19	Payable from the Maternal and Child		
20	Health Services Block Grant Fund:		
21	For Operational Expenses of Maternal and		
22	Child Health Programs .....	500,000	
23	Payable from the Preventive Health		
24	and Health Services Block Grant Fund:		
25	For Expenses of Preventive Health and		

1 Health Services Programs .....1,226,800  
 2 Payable from the Public Health Special  
 3 State Projects Fund:  
 4 For Expenses for Public Health Programs .....1,500,000  
 5 Payable from the Metabolic Screening  
 6 and Treatment Fund:  
 7 For Operational Expenses for Metabolic  
 8 Screening Follow-up Services .....3,297,000  
 9 Payable from the Hearing Instrument  
 10 Dispenser Examining and Disciplinary Fund:  
 11 For Expenses Pursuant to the Hearing  
 12 Aid Consumer Protection Act .....100,000

13 (P.A. 98-0680, Art. 10, Sec. 40)  
 14 Sec. 40. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

18 Payable from the General Revenue Fund:  
 19 For Expenses for the University of  
 20 Illinois Sickle Cell Clinic .....483,900 ~~495,000~~  
 21 For Expenses of implementing the  
 22 Medical Cannabis Program .....977,500 ~~1,000,000~~  
 23 For Prostate Cancer Awareness .....146,600 ~~150,000~~  
 24 For grants to Children's Memorial Hospital

1 for the Illinois Violent Death Reporting  
2 System to analyze data, identify risk  
3 factors and develop prevention efforts .....83,300 ~~85,200~~  
4 For Grants for Vision and Hearing  
5 Screening Programs .....371,200 ~~379,700~~  
6 Total \$2,062,500 ~~\$2,109,900~~

7 Payable from the Alzheimer's Disease  
8 Research Fund:  
9 For Grants Pursuant to the Alzheimer's Disease  
10 Research Act .....350,000

11 Payable from the Food Drug and Safety fund:  
12 For expenditures to Implement the Medical  
13 Cannabis Program .....1,000,000

14 Payable from the Compassionate Use of Medical  
15 Cannabis Fund:  
16 For expenditures to Implement the Medical  
17 Cannabis Program .....4,000,000

18 Payable from the Childhood Cancer Research Fund:  
19 For Grants for Childhood Cancer Research .....100,000

20 Payable from the Public Health Services Fund:  
21 For Grants for Public Health Programs,  
22 including Operational Expenses .....9,530,000

23 Payable from the Diabetes Research Checkoff Fund:  
24 For Grants for Diabetes Research .....250,000

25 Payable from the DHS Private Resources Fund:

1 For Expenses of Diabetes Research .....700,000  
2 Payable from the Tobacco Settlement Recovery Fund:  
3 For Certified Local Health Department  
4 Grants for Anti-Smoking Programs .....5,000,000  
5 For Grants and Administrative Expenses for  
6 the Tobacco Use Prevention Program,  
7 BASUAH Program, and Asthma Prevention .....3,000,000  
8 Total \$8,000,000  
9 Payable from the Maternal and Child Health  
10 Services Block Grant Fund:  
11 For Grants for Maternal and Child Health  
12 Programs .....495,000  
13 Payable from the Preventive Health and Health  
14 Services Block Grant Fund:  
15 For Grants for Prevention Programs  
16 including operational expenses .....1,000,000  
17 Payable from the Metabolic Screening and  
18 Treatment Fund:  
19 For Grants for Metabolic Screening  
20 Follow-up Services .....3,250,000  
21 For grants for Free Distribution of Medical  
22 Preparations and Food Supplies .....2,875,000  
23 Total \$6,125,000  
24 Payable from the Autoimmune Disease Research Fund:  
25 For grants for Autoimmune Disease

1 research and treatment .....45,000

2 Payable from the Prostate Cancer Research Fund:

3 For grants to Public and Private Entities

4 in Illinois for Prostate

5 Cancer Research .....30,000

6 Payable from the Multiple Sclerosis Research Fund:

7 For grants to conduct Multiple

8 Sclerosis research .....3,000,000

9 (P.A. 98-0680, Art. 10, Sec. 55)

10 Sec. 55. The sum of \$488,800 ~~\$500,000~~, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Department of Public Health for expenses  
13 associated with mobile health care services, including Asthma  
14 and other preventive services for children.

15 (P.A. 98-0680, Art. 10, Sec. 60)

16 Sec. 60. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated to the Department of  
18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Expenses of the Assisted Living

22 and Shared Housing Program .....206,400 ~~211,100~~

23 Payable from the Public Health Services Fund:

1	For Personal Services .....	9,420,500	
2	For State Contributions to State Employees'		
3	Retirement System .....	3,988,600	
4	For State Contributions to Social Security .....	721,700	
5	For Group Insurance .....	2,500,900	
6	For Contractual Services .....	1,000,000	
7	For Travel .....	1,100,000	
8	For Commodities .....	8,200	
9	For Printing .....	10,000	
10	For Equipment .....	440,000	
11	For Telecommunications .....	48,500	
12	For Expenses of Monitoring in Long Term		
13	Care Facilities .....	<u>1,750,000</u>	
14	Total	<u>\$21,194,800</u>	<del>\$21,199,500</del>
15	Payable from the Long Term Care		
16	Monitor/Receiver Fund:		
17	For Expenses, Including Refunds,		
18	Related to Appointment of Long Term Care		
19	Monitors and Receivers .....	24,400,000	
20	Payable from the Home Care Services Agency		
21	Licensure Fund:		
22	For expenses of Home Care Services		
23	Agency Licensure .....	1,150,000	
24	Payable from the Regulatory Evaluation		
25	and Basic Enforcement Fund:		

1 For Expenses of the Alternative Health  
2 Care Delivery Systems Program .....75,000  
3 Payable from the Health Facility Plan  
4 Review Fund:  
5 For Expenses of Health Facility  
6 Plan Review Program and Hospital  
7 Network System, including refunds .....2,227,000  
8 Payable from the Hospice Fund:  
9 For Grants for hospice services as  
10 defined in the Hospice Program  
11 Licensing Act .....15,000  
12 Payable from Assisted Living and Shared  
13 Housing Regulatory Fund:  
14 For operational expenses of the  
15 Assisted Living and Shared  
16 Housing Program, pursuant to  
17 Public Act 91-0656 .....801,000  
18 Payable from the Public Health Special State  
19 Projects Fund:  
20 For Health Care Facility Regulation .....800,000  
21 Payable from Equity in Long Term Care  
22 Quality Fund:  
23 For grants to assist residents of  
24 facilities licensed under the  
25 Nursing Home Care Act .....3,500,000

1 (P.A. 98-0680, Art. 10, Sec. 65)

2 Sec. 65. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid

8 Investigation and Control of

9 Disease or Injury .....461,500 ~~472,100~~

10 For Expenses of Environmental Health

11 Surveillance and Prevention

12 Activities, Including Mercury

13 Hazards and West Nile Virus .....307,800 ~~314,900~~

14 For Expenses for Expanded Lab Capacity

15 and Enhanced Statewide Communication

16 Capabilities Associated with

17 Homeland Security .....331,900 ~~339,500~~

18 For Deposit into the Lead Poisoning

19 Screening, Prevention, and

20 Abatement Fund .....663,700 ~~679,000~~

21 Total \$1,764,900 ~~\$1,805,500~~

22 Payable from the Public Health Services Fund:

23 For Personal Services .....5,945,700

24 For State Contributions to State

1	Employees' Retirement System .....	2,517,400
2	For State Contributions to Social Security .....	441,000
3	For Group Insurance .....	1,250,000
4	For Contractual Services .....	3,182,800
5	For Travel .....	345,700
6	For Commodities .....	405,000
7	For Printing .....	70,800
8	For Equipment .....	365,000
9	For Telecommunications Services .....	286,800
10	For Operation of Auto Equipment .....	40,000
11	For Expenses of Implementing Federal	
12	Awards, Including Services Performed	
13	by Local Health Providers .....	5,750,000
14	For Expenses Related to the Summer Food	
15	Inspection Program .....	<u>45,000</u>
16	Total	\$20,645,200
17	Payable from the Food and Drug Safety Fund:	
18	For Expenses of Administering	
19	the Food and Drug Safety	
20	Program, including Refunds .....	2,000,000
21	Payable from the Safe Bottled Water Fund:	
22	For Expenses for the Safe Bottled	
23	Water Program .....	100,000
24	Payable from the Facility Licensing Fund:	
25	For Expenses, including Refunds, of	

1 Environmental Health Programs .....3,000,000

2 Payable from the Illinois School Asbestos

3 Abatement Fund:

4 For Expenses, Including Refunds, of

5 Administering and Executing

6 the Asbestos Abatement Act and

7 the Federal Asbestos Hazard Emergency

8 Response Act of 1986 (AHERA) .....1,200,000

9 Payable from the Emergency Public Health Fund:

10 For expenses of mosquito abatement in an

11 effort to curb the spread of West

12 Nile Virus .....5,100,000

13 Payable from the Public Health Water Permit Fund:

14 For Expenses, Including Refunds,

15 of Administering the Groundwater

16 Protection Act .....200,000

17 Payable from the Used Tire Management Fund:

18 For Expenses of Vector Control Programs,

19 including Mosquito Abatement .....500,000

20 Payable from the Tattoo and Body Piercing Fund:

21 For expenses of administering of

22 Tattoo and Body Piercing Establishment

23 Registration Program .....300,000

24 Payable from the Lead Poisoning Screening,

25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning  
 2 Screening, and Prevention Program,  
 3 including Refunds .....2,897,100

4 Payable from the Tanning Facility Permit Fund:

5 For Expenses to Administer the  
 6 Tanning Facility Permit Act,  
 7 including Refunds .....500,000

8 Payable from the Plumbing Licensure  
 9 and Program Fund:

10 For Expenses to Administer and Enforce  
 11 the Illinois Plumbing License Law,  
 12 including Refunds .....2,450,000

13 Payable from the Pesticide Control Fund:

14 For Public Education, Research,  
 15 and Enforcement of the Structural  
 16 Pest Control Act .....420,000

17 Payable from the Pet Population Control Fund:

18 For expenses associated with the  
 19 Illinois Public Health and Safety  
 20 Animal Population Control Act .....250,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses of Conducting EPSDT  
 24 and other Health Protection Programs .....14,200,000

1 (P.A. 98-0680, Art. 10, Sec. 70)

2 Sec. 70. The following named amounts, or so much thereof  
3 as may be necessary, are appropriated to the Department of  
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Grants for Immunizations and

8 Outreach Activities .....4,515,100 ~~4,619,000~~

9 For Local Health Protection Grants

10 to Certified Local Health Departments

11 for Health Protection Programs including,

12 But Not Limited To, Infectious

13 Diseases, Food Sanitation,

14 Potable Water and Private Sewage .....16,713,800 ~~17,098,500~~

15 Total \$21,228,900 ~~\$21,717,500~~

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Grants for the Lead Poisoning Screening

19 and Prevention Program .....1,500,000

20 Payable from the Private Sewage Disposal

21 Program Fund:

22 For Expenses of administering the

23 Private Sewage Disposal Program .....250,000

24 (P.A. 98-0680, Art. 10, Sec. 80)



1 Payable from the African-American  
 2 HIV/AIDS Response Fund:  
 3 For grants and other expenses for  
 4 the prevention and treatment of  
 5 HIV/AIDS and the creation of an HIV/AIDS  
 6 service delivery system to reduce the  
 7 disparity of HIV infection and AIDS cases  
 8 between African-Americans and other  
 9 population groups .....1,500,000

10 Payable from the Quality of Life Endowment Fund:  
 11 For grants and expenses associated  
 12 with HIV/AIDS prevention and education .....2,400,000

13 (P.A. 98-0680, Art. 10, Sec. 85)  
 14 Sec. 85. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

18 Payable from the General Revenue Fund:  
 19 For Operational Expenses to Provide  
 20 Clinical and Environmental Public  
 21 Health Laboratory Services .....3,263,600 ~~3,338,700~~

22 Payable from the Public Health Services Fund:  
 23 For Personal Services .....1,635,800  
 24 For State Contributions to State

1	Employees' Retirement System .....	692,600	
2	For State Contributions to Social Security .....	125,200	
3	For Group Insurance .....	315,700	
4	For Contractual Services .....	535,000	
5	For Travel .....	27,000	
6	For Commodities .....	1,624,900	
7	For Printing .....	10,000	
8	For Equipment .....	500,000	
9	For Telecommunications Services .....	<u>9,500</u>	
10	Total	<u>\$8,739,300</u>	<del>\$8,814,400</del>
11	Payable from the Public Health Laboratory		
12	Services Revolving Fund:		
13	For Expenses, Including		
14	Refunds, to Administer Public		
15	Health Laboratory Programs and		
16	Services .....	5,000,000	
17	Payable from the Lead Poisoning		
18	Screening, Prevention, and Abatement Fund:		
19	For Expenses, Including		
20	Refunds, of Lead Poisoning Screening,		
21	Prevention and Abatement Program .....	1,398,100	
22	Payable from the Public Health Special State		
23	Projects Fund:		
24	For operational expenses of regional and		
25	central office facilities .....	2,200,000	

1 Payable from the Metabolic Screening  
 2 and Treatment Fund:  
 3 For Expenses, Including  
 4 Refunds, of Testing and Screening  
 5 for Metabolic Diseases .....9,983,800

6 (P.A. 98-0680, Art. 10, Sec. 90)  
 7 Sec. 90. The following named amounts, or as much thereof  
 8 as may be necessary, are appropriated to the Department of  
 9 Public Health for the objects and purposes hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:  
 12 For Expenses for Breast and Cervical  
 13 Cancer Screenings, minority outreach,  
 14 and other Related Activities .....13,512,400 ~~13,823,400~~  
 15 For Expenses of the Women's Health  
 16 Promotion Programs .....474,100 ~~485,000~~  
 17 For grants for the extension and provision  
 18 of perinatal services for premature  
 19 and high-risk infants  
 20 and their mothers .....1,089,100 ~~1,114,200~~  
 21 Total \$15,075,600 ~~\$15,422,600~~

22 Payable from the Public Health Services Fund:  
 23 For Personal Services .....710,100  
 24 For State Contributions to State

1	Employees' Retirement System .....	300,700
2	For State Contributions to	
3	Social Security .....	54,400
4	For Group Insurance .....	250,000
5	For Contractual Services .....	500,000
6	For Travel .....	50,000
7	For Commodities .....	53,200
8	For Printing .....	34,500
9	For Equipment .....	50,000
10	For Telecommunications Services .....	10,000
11	For Expenses of Federally Funded Women's	
12	Health Program .....	<u>3,000,000</u>
13	Total	\$5,012,900
14	Payable from the Public Health Special	
15	State Projects Fund:	
16	For Expenses of Women's Health Programs .....	200,000

17 (P.A. 98-0680, Art. 10, Sec. 100)

18 Sec. 100. The following named amounts, or as much  
19 thereof as may be necessary, are appropriated to the  
20 Department of Public Health for the objects and purposes  
21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from General Revenue Fund:

24 For Expenses associated with School Health

1	Centers .....	<u>1,250,200</u>	<del>1,279,000</del>
2	For Grants to Family Planning Programs		
3	for Contraceptive Services .....	<u>459,800</u>	<del>470,400</del>
4	Total	<u>\$1,710,000</u>	<del>\$1,749,400</del>
5	Payable from the Public Health Services Fund:		
6	For Expenses associated with Maternal and		
7	Child Health Programs .....	15,000,000	
8	Payable from Tobacco Settlement Recovery Fund:		
9	For costs associated with		
10	Children's Health Programs .....	1,229,700	
11	Payable from the Maternal and Child Health		
12	Services Block Grant Fund:		
13	For Expenses associated with Maternal and		
14	Child Health Programs .....	6,250,000	
15	For Grants to the Chicago Department of		
16	Health for Maternal and Child Health		
17	Services .....	5,000,000	
18	For Grants to the Board of Trustees of the		
19	University of Illinois, Division of		
20	Specialized Care for Children .....	7,000,000	
21	For Grants for the Extension and Provision		
22	of Perinatal Services for Premature and		
23	High-risk Infants and their Mothers .....	<u>2,500,000</u>	
24	Total		\$20,750,000

1 (P.A. 98-0680, Art. 10, Sec. 110 new)  
 2 Sec. 110. The sum of \$1,150,000 or so much thereof as  
 3 may be necessary is appropriated from the Hospital Licensure  
 4 Fund to the Department of Public Health to meet the  
 5 requirements set forth in Public Act 98-0683.

6 Section 50. "AN ACT making appropriations", Public Act  
 7 98-0680, approved June 30, 2014, is amended by changing  
 8 Sections 5, 10, 30, 35, 40, 45, 50, 55, and 60 of Article 11;  
 9 and by adding Section 75 to Article 11 as follows:

10 (P.A. 98-0680, Art. 11, Sec. 5)  
 11 Sec. 5. The following named amounts, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated from the General  
 14 Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

16	For Personal Services .....	<u>3,773,500</u>	<del>3,860,400</del>
17	For State Contributions to Social		
18	Security .....	<u>292,300</u>	<del>299,000</del>
19	For Contractual Services .....	<u>540,900</u>	<del>553,300</del>
20	For Travel .....	<u>27,500</u>	<del>28,100</del>
21	For Commodities .....	<u>5,900</u>	<del>6,000</del>
22	For Printing .....	<u>7,600</u>	<del>7,800</del>
23	For Equipment .....		1,000

1	For Electronic Data Processing .....	<u>782,000</u>	<del>800,000</del>
2	For Telecommunications Services .....	<u>58,000</u>	<del>59,300</del>
3	For Operation of Auto Equipment .....	<u>10,000</u>	<del>10,200</del>
4	Total	<u>\$5,498,700</u>	<del>\$5,625,100</del>

5 (P.A. 98-0680, Art. 11, Sec. 10)

6 Sec. 10. The following named amounts, or so much thereof  
7 as may be necessary, are appropriated from the General  
8 Revenue Fund to the Department of Veterans' Affairs for the  
9 objects and purposes and in the amounts set forth as follows:

10 GRANTS-IN-AID

11	For Bonus Payments to War Veterans and Peacetime		
12	Crisis Survivors .....	<u>193,500</u>	<del>198,000</del>
13	For Providing Educational Opportunities for		
14	Children of Certain Veterans, as provided		
15	by law .....	<u>72,600</u>	<del>74,300</del>
16	For Cartage and Erection of Veterans'		
17	Headstones, including Prior Years Claims ...	<u>235,600</u>	<del>241,000</del>
18	Total	<u>\$501,700</u>	<del>\$513,300</del>

19 (P.A. 98-0680, Art. 11, Sec. 30)

20 Sec. 30. The amount of \$244,400 ~~\$250,000~~, or so much  
21 thereof as may be necessary, is appropriated from the General  
22 Revenue Fund to the Department of Veterans' Affairs for costs  
23 associated with the Illinois Warrior Assistance Program.

1 (P.A. 98-0680, Art. 11, Sec. 35)

2 Sec. 35. The following named amounts, or so much thereof  
 3 as may be necessary, respectively, are appropriated to the  
 4 Department of Veterans' Affairs for objects and purposes  
 5 hereinafter named:

6 VETERANS' FIELD SERVICES

7 Payable from the General Revenue Fund:

8	For Personal Services .....	<u>4,382,600</u>	<del>4,483,500</del>
9	For State Contributions to Social		
10	Security .....	<u>335,400</u>	<del>343,100</del>
11	For Contractual Services .....	<u>304,300</u>	<del>311,300</del>
12	For Travel .....	<u>74,300</u>	<del>76,000</del>
13	For Commodities .....	<u>11,300</u>	<del>11,600</del>
14	For Printing .....	<u>7,800</u>	<del>8,000</del>
15	For Equipment .....		100
16	For Electronic Data Processing .....		100
17	For Telecommunications Services .....	<u>111,500</u>	<del>114,100</del>
18	For Operation of Auto Equipment .....	<u>29,900</u>	<del>30,600</del>
19	Total	<u>\$5,257,300</u>	<del>\$5,378,400</del>

20 (P.A. 98-0680, Art. 11, Sec. 40)

21 Sec. 40. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated to the  
 23 Department of Veterans' Affairs for the objects and purposes

1 hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4	For Personal Services .....	<u>3,481,200</u>	<del>3,561,300</del>
5	For State Contributions to		
6	Social Security .....	<u>266,200</u>	<del>272,300</del>
7	For Contractual Services .....		100
8	For Commodities .....		100
9	For Electronic Data Processing .....		<u>100</u>
10	Total	<u>\$3,747,700</u>	<del>\$3,833,900</del>

11 Payable from Anna Veterans Home Fund:

12	For Personal Services .....		1,571,800
13	For State Contributions to the State		
14	Employees' Retirement System .....		665,400
15	For State Contributions to		
16	Social Security .....		120,400
17	For Contractual Services .....		817,000
18	For Travel .....		5,000
19	For Commodities .....		368,500
20	For Printing .....		4,000
21	For Equipment .....		13,300
22	For Electronic Data Processing .....		15,400
23	For Telecommunications Services .....		16,000
24	For Operation of Auto Equipment .....		10,200
25	For Permanent Improvements .....		10,000

1 For Refunds .....32,700  
 2 Total \$3,649,700

3 (P.A. 98-0680, Art. 11, Sec. 45)

4 Sec. 45. The following named amounts, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Department of Veterans' Affairs for the objects and purposes  
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10 For Personal Services .....22,939,100 ~~23,467,100~~  
 11 For State Contributions to  
 12 Social Security .....1,754,900 ~~1,795,300~~  
 13 For Contractual Services .....166,800 ~~170,600~~  
 14 For Commodities .....0  
 15 For Electronic Data Processing .....0  
 16 Total \$24,860,800 ~~\$25,433,000~~

17 Payable from Quincy Veterans Home Fund:

18 For Personal Services .....10,739,800  
 19 For Member Compensation .....20,000  
 20 For State Contributions to the State  
 21 Employees' Retirement System .....4,547,100  
 22 For State Contributions to  
 23 Social Security .....821,700  
 24 For Contractual Services .....3,175,300

1	For Travel .....	6,000
2	For Commodities .....	4,854,400
3	For Printing .....	25,000
4	For Equipment .....	118,500
5	For Electronic Data Processing .....	67,900
6	For Telecommunications Services .....	99,300
7	For Operation of Auto Equipment .....	117,700
8	For Permanent Improvements .....	20,000
9	For Refunds .....	<u>44,600</u>
10	Total	\$24,657,300

11 (P.A. 98-0680, Art. 11, Sec. 50)

12 Sec. 50. The following named amounts, or so much thereof  
13 as may be necessary, respectively, are appropriated to the  
14 Department of Veterans' Affairs for the objects and purposes  
15 hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

18	For Personal Services .....	<u>9,068,900</u>	<del>9,277,600</del>
19	For State Contributions to Social		
20	Security .....	<u>693,700</u>	<del>709,700</del>
21	For Contractual Services .....		0
22	For Commodities .....		0
23	For Electronic Data Processing .....		<u>0</u>
24	Total	<u>\$9,762,600</u>	<del>\$9,987,300</del>

1	Payable from LaSalle Veterans Home Fund:	
2	For Personal Services .....	5,550,100
3	For State Contributions to the State	
4	Employees' Retirement System .....	2,349,900
5	For State Contributions to	
6	Social Security .....	424,600
7	For Contractual Services .....	2,343,400
8	For Travel .....	5,000
9	For Commodities .....	1,196,900
10	For Printing .....	7,500
11	For Equipment .....	120,700
12	For Electronic Data Processing .....	25,600
13	For Telecommunications .....	32,600
14	For Operation of Auto Equipment .....	24,700
15	For Permanent Improvements .....	25,000
16	For Refunds .....	<u>30,500</u>
17	Total	\$12,109,500

18 (P.A. 98-0680, Art. 11, Sec. 55)

19 Sec. 55. The following named amounts, or so much thereof

20 as may be necessary, respectively, are appropriated to the

21 Department of Veterans' Affairs for the objects and purposes

22 hereinafter named:

23 ILLINOIS VETERANS' HOME AT MANTENO

24 Payable from General Revenue Fund:

1	For Personal Services .....	<u>14,981,300</u>	<del>15,326,100</del>
2	For State Contributions to		
3	Social Security .....	<u>1,146,100</u>	<del>1,172,500</del>
4	For Contractual Services .....		0
5	For Commodities .....		0
6	For Electronic Data Processing .....		<u>0</u>
7	Total	<u>\$16,127,400</u>	<del>\$16,498,600</del>
8	Payable from Manteno Veterans Home Fund:		
9	For Personal Services .....		8,276,600
10	For Member Compensation .....		20,000
11	For State Contributions to the State		
12	Employees' Retirement System .....		3,504,200
13	For State Contributions to		
14	Social Security .....		633,200
15	For Contractual Services .....		6,184,400
16	For Travel .....		5,000
17	For Commodities .....		1,687,900
18	For Printing .....		25,000
19	For Equipment .....		354,700
20	For Electronic Data Processing .....		52,100
21	For Telecommunications Services .....		94,800
22	For Operation of Auto Equipment .....		71,200
23	For Permanent Improvements .....		75,000
24	For Refunds .....		<u>75,000</u>
25	Total		\$21,059,100

1 (P.A. 98-0680, Art. 11, Sec. 60)

2 Sec. 60. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Veterans' Affairs for costs associated with the  
5 operation of a program for homeless veterans at the Illinois  
6 Veterans' Home at Manteno:

7	Payable from General Revenue Fund .....	<u>728,900</u>	<del>745,700</del>
8	Payable from the Manteno Veterans		
9	Home Fund .....		50,000
10	Payable from Veterans' Affairs Federal		
11	Projects Fund .....		<u>125,000</u>
12	Total	<u>\$903,900</u>	<del>\$920,700</del>

13 (P.A. 98-0680, Art. 11, Sec. 75 new)

14 Sec. 75. The sum of \$1,344,100 or so much thereof as may  
15 be necessary is appropriated from the General Revenue Fund to  
16 the Department of Veterans' Affairs for deposit into the  
17 Illinois Veterans Assistance Fund.

18  
19 Section 55. "AN ACT making appropriations", Public Act  
20 98-0680, approved June 30, 2014, is amended by adding Section  
21 30 to Article 14 as follows:

22 (P.A. 98-0680, Art. 14, Sec. 30 new)



1 may be necessary, respectively, for the objects and purposes  
 2 hereinafter named, are appropriated from the General Revenue  
 3 Fund to meet the ordinary and contingent expenses of the  
 4 following divisions of the Department of Corrections for the  
 5 fiscal year ending June 30, 2015:

6 FOR OPERATIONS

7 GENERAL OFFICE

8	For Personal Services .....	<u>18,946,200</u>	<del>19,382,300</del>
9	For State Contributions to		
10	Social Security .....	<u>1,449,300</u>	<del>1,482,700</del>
11	For Contractual Services .....	<u>6,842,500</u>	<del>7,000,000</del>
12	For Travel .....	<u>195,500</u>	<del>200,000</del>
13	For Commodities .....	<u>684,300</u>	<del>700,000</del>
14	For Printing .....	<u>13,700</u>	<del>14,000</del>
15	For Equipment .....	<u>43,100</u>	<del>44,100</del>
16	For Electronic Data Processing .....	<u>13,685,000</u>	<del>14,000,000</del>
17	For Telecommunications Services .....	<u>2,443,800</u>	<del>2,500,000</del>
18	For Operation of Auto Equipment .....	<u>88,000</u>	<del>90,000</del>
19	For Tort Claims .....	<u>244,400</u>	<del>250,000</del>
20	Total	<u>\$44,635,800</u>	<del>\$45,663,100</del>

21 (P.A. 98-0681, Art. 2, Sec. 10)

22 STATEWIDE SERVICES AND GRANTS

23 Sec. 10. The following named amounts, or so much thereof  
 24 as may be necessary, are appropriated to the Department of

1 Corrections for the objects and purposes hereinafter named:

2 Payable from the General Revenue Fund:

3 For Sheriffs' Fees for Conveying

4 Prisoners .....319,900 ~~327,300~~

5 For the State's share of Assistant State's

6 Attorney's salaries - reimbursement

7 to counties pursuant to Chapter 53 of

8 the Illinois Revised Statutes .....357,000 ~~365,200~~

9 For Repairs, Maintenance and Other

10 Capital Improvements .....2,845,100 ~~2,910,600~~

11 Total \$3,522,000 ~~\$3,603,100~~

12 Reimbursement and Education Fund:

13 For payment of expenses associated

14 with School District Programs .....5,000,000

15 For payment of expenses associated

16 with federal programs, including,

17 but not limited to, construction of

18 additional beds, treatment programs,

19 and juvenile supervision .....5,000,000

20 For payment of expenses associated

21 with miscellaneous programs, including,

22 but not limited to, medical costs, food expenditures

23 and various construction costs .....25,500,000

24 Total \$35,500,000

1 (P.A. 98-0681, Art. 2, Sec. 20)

2 Sec. 20. The amount of \$6,337,400 ~~\$6,483,300~~, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Corrections from the General Revenue Fund for  
5 expenses related to statewide hospitalization services.

6 (P.A. 98-0681, Art. 2, Sec. 25)

7 Sec. 25. The following named sums, or so much thereof as  
8 may be necessary, respectively, for the objects and purposes  
9 hereinafter named, are appropriated from the General Revenue  
10 Fund to meet the ordinary and contingent expenses of the  
11 Department of Corrections:

12 EDUCATION SERVICES

13	For Personal Services .....	<u>14,027,100</u>	<del>14,350,000</del>
14	For Student, Member and Inmate		
15	Compensation .....	<u>9,800</u>	<del>10,000</del>
16	For Contributions to Teacher's		
17	Retirement System .....	<u>2,700</u>	<del>2,800</del>
18	For State Contributions to Social		
19	Security .....	<u>1,073,100</u>	<del>1,097,800</del>
20	For Contractual Services .....	<u>7,624,500</u>	<del>7,800,000</del>
21	For Travel .....	<u>6,300</u>	<del>6,400</del>
22	For Commodities .....	<u>122,200</u>	<del>125,000</del>
23	For Printing .....	<u>27,400</u>	<del>28,000</del>
24	For Equipment .....		<del>1,000</del>

1	For Telecommunications Services .....	<u>4,900</u>	<del>5,000</del>
2	For Operation of Auto Equipment .....	<u>3,300</u>	<del>3,400</del>
3	Total	<u>\$22,902,300</u>	<del>\$23,429,400</del>
4	FIELD SERVICES		
5	For Personal Services .....	<u>45,743,300</u>	<del>46,796,200</del>
6	For Student, Member and Inmate		
7	Compensation .....	<u>19,600</u>	<del>20,000</del>
8	For State Contributions to		
9	Social Security .....	<u>3,499,400</u>	<del>3,579,900</del>
10	For Contractual Services .....	<u>32,257,500</u>	<del>33,000,000</del>
11	For Travel .....	<u>171,100</u>	<del>175,000</del>
12	For Travel and Allowance for Committed,		
13	Paroled and Discharged Prisoners .....	<u>31,800</u>	<del>32,500</del>
14	For Commodities .....	<u>146,600</u>	<del>150,000</del>
15	For Printing .....	<u>3,500</u>	<del>3,600</del>
16	For Equipment .....	<u>68,400</u>	<del>70,000</del>
17	For Telecommunications Services .....	<u>6,515,600</u>	<del>6,665,600</del>
18	For Operation of Auto Equipment .....	<u>1,466,300</u>	<del>1,500,000</del>
19	Total	<u>\$89,923,100</u>	<del>\$91,992,800</del>

20 (P.A. 98-0681, Art. 2, Sec. 30)

21 Sec. 30. The following named amounts, or so much thereof

22 as may be necessary, respectively, are appropriated to the

23 Department of Corrections from the General Revenue Fund for:

24 BIG MUDDY RIVER CORRECTIONAL CENTER

1	For Personal Services .....	<u>20,847,300</u>	<del>21,327,200</del>
2	For Student, Member and Inmate		
3	Compensation .....	<u>296,200</u>	<del>303,000</del>
4	For State Contributions to		
5	Social Security .....	<u>1,594,800</u>	<del>1,631,500</del>
6	For Contractual Services .....	<u>7,380,100</u>	<del>7,550,000</del>
7	For Travel .....	<u>11,700</u>	<del>12,000</del>
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	<u>14,700</u>	<del>15,000</del>
10	For Commodities .....	<u>2,052,800</u>	<del>2,100,000</del>
11	For Printing .....	<u>11,700</u>	<del>12,000</del>
12	For Equipment .....	<u>44,000</u>	<del>45,000</del>
13	For Telecommunications Services .....	<u>39,100</u>	<del>40,000</del>
14	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>
15	Total	<u>\$32,395,000</u>	<del>\$33,140,700</del>

CENTRALIA CORRECTIONAL CENTER

17	For Personal Services .....	<u>24,090,500</u>	<del>24,645,000</del>
18	For Student, Member and Inmate		
19	Compensation .....	<u>273,700</u>	<del>280,000</del>
20	For State Contributions to		
21	Social Security .....	<u>1,842,900</u>	<del>1,885,300</del>
22	For Contractual Services .....	<u>4,692,000</u>	<del>4,800,000</del>
23	For Travel .....	<u>4,200</u>	<del>4,300</del>
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....	<u>22,500</u>	<del>23,000</del>

1	For Commodities .....	<u>1,759,500</u>	<del>1,800,000</del>
2	For Printing .....	<u>12,700</u>	<del>13,000</del>
3	For Equipment .....	<u>53,800</u>	<del>55,000</del>
4	For Telecommunications Services .....	<u>78,200</u>	<del>80,000</del>
5	For Operation of Auto Equipment .....	<u>32,300</u>	<del>33,000</del>
6	Total	<u>\$32,862,300</u>	<del>\$33,618,600</del>

DANVILLE CORRECTIONAL CENTER

8	For Personal Services .....	<u>19,737,000</u>	<del>20,191,300</del>
9	For Student, Member and Inmate		
10	Compensation .....	<u>278,600</u>	<del>285,000</del>
11	For State Contributions to		
12	Social Security .....	<u>1,509,800</u>	<del>1,544,600</del>
13	For Contractual Services .....	<u>6,109,400</u>	<del>6,250,000</del>
14	For Travel .....	<u>25,400</u>	<del>26,000</del>
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners .....	<u>13,200</u>	<del>13,500</del>
17	For Commodities .....	<u>2,223,800</u>	<del>2,275,000</del>
18	For Printing .....	<u>19,600</u>	<del>20,000</del>
19	For Equipment .....	<u>58,700</u>	<del>60,000</del>
20	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
21	For Operation of Auto Equipment .....	<u>70,900</u>	<del>72,500</del>
22	Total	<u>\$30,095,300</u>	<del>\$30,787,900</del>

DECATUR CORRECTIONAL CENTER

24	For Personal Services .....	<u>14,582,600</u>	<del>14,918,300</del>
25	For Student, Member and Inmate		

1	Compensation .....	<u>112,400</u>	<del>115,000</del>
2	For State Contributions to		
3	Social Security .....	<u>1,115,500</u>	<del>1,141,200</del>
4	For Contractual Services .....	<u>3,176,900</u>	<del>3,250,000</del>
5	For Travel .....	<u>21,500</u>	<del>22,000</del>
6	For Travel and Allowances for		
7	Committed, Paroled and		
8	Discharged Prisoners .....	<u>12,700</u>	<del>13,000</del>
9	For Commodities .....	<u>610,900</u>	<del>625,000</del>
10	For Printing .....	<u>4,400</u>	<del>4,500</del>
11	For Equipment .....	<u>29,300</u>	<del>30,000</del>
12	For Telecommunications Services .....	<u>26,400</u>	<del>27,000</del>
13	For Operation of Auto Equipment .....	<u>29,300</u>	<del>30,000</del>
14	Total	<u>\$19,721,900</u>	<del>\$20,176,000</del>

DIXON CORRECTIONAL CENTER

16	For Personal Services .....	<u>37,425,200</u>	<del>38,286,700</del>
17	For Student, Member and Inmate		
18	Compensation .....	<u>342,100</u>	<del>350,000</del>
19	For State Contributions to		
20	Social Security .....	<u>2,863,000</u>	<del>2,928,900</del>
21	For Contractual Services .....	<u>12,585,300</u>	<del>12,875,000</del>
22	For Travel .....	<u>41,100</u>	<del>42,000</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	<u>19,600</u>	<del>20,000</del>
25	For Commodities .....	<u>3,421,300</u>	<del>3,500,000</del>

1	For Printing .....	<u>24,400</u>	<del>25,000</del>
2	For Equipment .....	<u>68,400</u>	<del>70,000</del>
3	For Telecommunications Services .....	<u>102,600</u>	<del>105,000</del>
4	For Operation of Auto Equipment .....	<u>136,900</u>	<del>140,000</del>
5	Total	<u>\$57,029,900</u>	<del>\$58,342,600</del>

EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services .....	<u>19,468,900</u>	<del>19,917,000</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>210,200</u>	<del>215,000</del>
10	For State Contributions to		
11	Social Security .....	<u>1,489,400</u>	<del>1,523,700</del>
12	For Contractual Services .....	<u>4,349,900</u>	<del>4,450,000</del>
13	For Travel .....	<u>11,200</u>	<del>11,500</del>
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	<u>19,100</u>	<del>19,500</del>
16	For Commodities .....	<u>1,710,600</u>	<del>1,750,000</del>
17	For Printing .....	<u>4,900</u>	<del>5,000</del>
18	For Equipment .....	<u>63,500</u>	<del>65,000</del>
19	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
20	For Operation of Auto Equipment .....	<u>73,300</u>	<del>75,000</del>
21	Total	<u>\$27,469,400</u>	<del>\$28,101,700</del>

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

23	For Personal Services .....	<u>14,585,700</u>	<del>14,921,400</del>
24	For Student, Member and Inmate		
25	Compensation .....	<u>127,100</u>	<del>130,000</del>

1	For State Contributions to		
2	Social Security .....	<u>1,115,800</u>	<del>1,141,500</del>
3	For Contractual Services .....	<u>9,613,700</u>	<del>9,835,000</del>
4	For Travel .....	<u>4,400</u>	<del>4,500</del>
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....	<u>6,400</u>	<del>6,500</del>
7	For Commodities .....	<u>816,200</u>	<del>835,000</del>
8	For Printing .....	<u>7,800</u>	<del>8,000</del>
9	For Equipment .....	<u>19,600</u>	<del>20,000</del>
10	For Telecommunications Services .....	<u>24,100</u>	<del>24,700</del>
11	For Operation of Auto Equipment .....	<u>23,900</u>	<del>24,500</del>
12	Total	<u>\$26,344,700</u>	<del>\$26,951,100</del>

GRAHAM CORRECTIONAL CENTER

14	For Personal Services .....	<u>26,969,100</u>	<del>27,589,900</del>
15	For Student, Member and Inmate		
16	Compensation .....	<u>249,300</u>	<del>255,000</del>
17	For State Contributions to		
18	Social Security .....	<u>2,063,100</u>	<del>2,110,600</del>
19	For Contractual Services .....	<u>8,406,500</u>	<del>8,600,000</del>
20	For Travel .....	<u>14,700</u>	<del>15,000</del>
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....	<u>6,800</u>	<del>7,000</del>
23	For Commodities .....	<u>2,370,400</u>	<del>2,425,000</del>
24	For Printing .....	<u>17,600</u>	<del>18,000</del>
25	For Equipment .....	<u>39,100</u>	<del>40,000</del>

1	For Telecommunications Services .....	<u>68,500</u>	<del>70,100</del>
2	For Operation of Auto Equipment .....	<u>66,000</u>	<del>67,500</del>
3	Total	<u>\$40,271,100</u>	<del>\$41,198,100</del>

ILLINOIS RIVER CORRECTIONAL CENTER

5	For Personal Services .....	<u>20,990,400</u>	<del>21,473,600</del>
6	For Student, Member and Inmate		
7	Compensation .....	<u>293,300</u>	<del>300,000</del>
8	For State Contributions to Social		
9	Security .....	<u>1,605,700</u>	<del>1,642,700</del>
10	For Contractual Services .....	<u>7,820,000</u>	<del>8,000,000</del>
11	For Travel .....	<u>11,700</u>	<del>12,000</del>
12	For Travel and Allowance for Committed, Paroled		
13	and Discharged Prisoners .....	<u>26,400</u>	<del>27,000</del>
14	For Commodities .....	<u>2,639,300</u>	<del>2,700,000</del>
15	For Printing .....	<u>14,700</u>	<del>15,000</del>
16	For Equipment .....	<u>68,400</u>	<del>70,000</del>
17	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
18	For Operation of Auto Equipment .....	<u>34,200</u>	<del>35,000</del>
19	Total	<u>\$33,553,000</u>	<del>\$34,325,300</del>

HILL CORRECTIONAL CENTER

21	For Personal Services .....	<u>18,826,300</u>	<del>19,259,600</del>
22	For Student, Member and Inmate		
23	Compensation .....	<u>268,800</u>	<del>275,000</del>
24	For State Contributions to Social		
25	Security .....	<u>1,440,200</u>	<del>1,473,400</del>

1	For Contractual Services .....	<u>6,549,300</u>	<del>6,700,000</del>
2	For Travel .....	<u>7,800</u>	<del>8,000</del>
3	For Travel and Allowance for Committed, Paroled		
4	and Discharged Prisoners .....	<u>16,600</u>	<del>17,000</del>
5	For Commodities .....	<u>2,248,300</u>	<del>2,300,000</del>
6	For Printing .....	<u>18,100</u>	<del>18,500</del>
7	For Equipment .....	<u>63,500</u>	<del>65,000</del>
8	For Telecommunications Services .....	<u>34,200</u>	<del>35,000</del>
9	For Operation of Auto Equipment .....	<u>25,400</u>	<del>26,000</del>
10	Total	<u>\$29,498,500</u>	<del>\$30,177,500</del>

JACKSONVILLE CORRECTIONAL CENTER

12	For Personal Services .....	<u>26,017,200</u>	<del>26,616,100</del>
13	For Student, Member and Inmate		
14	Compensation .....	<u>293,300</u>	<del>300,000</del>
15	For State Contributions to		
16	Social Security .....	<u>1,990,300</u>	<del>2,036,100</del>
17	For Contractual Services .....	<u>4,056,600</u>	<del>4,150,000</del>
18	For Travel .....	<u>4,700</u>	<del>4,800</del>
19	For Travel and Allowance for Committed,		
20	Paroled and Discharged Prisoners .....	<u>9,800</u>	<del>10,000</del>
21	For Commodities .....	<u>2,541,500</u>	<del>2,600,000</del>
22	For Printing .....	<u>16,100</u>	<del>16,500</del>
23	For Equipment .....	<u>73,300</u>	<del>75,000</del>
24	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>
25	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>

1	Total	<u>\$35,154,300</u>	<del>\$35,963,500</del>
2	LAWRENCE CORRECTIONAL CENTER		
3	For Personal Services .....	<u>25,821,700</u>	<del>26,416,100</del>
4	For Student, Member and Inmate		
5	Compensation .....	<u>342,100</u>	<del>350,000</del>
6	For State Contributions to		
7	Social Security .....	<u>1,975,300</u>	<del>2,020,800</del>
8	For Contractual Services .....	<u>7,697,800</u>	<del>7,875,000</del>
9	For Travel .....	<u>24,400</u>	<del>25,000</del>
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Prisoners .....	<u>53,800</u>	<del>55,000</del>
12	For Commodities .....	<u>3,421,300</u>	<del>3,500,000</del>
13	For Printing .....	<u>21,500</u>	<del>22,000</del>
14	For Equipment .....	<u>67,900</u>	<del>69,500</del>
15	For Telecommunications Services .....	<u>92,900</u>	<del>95,000</del>
16	For Operation of Auto Equipment .....	<u>78,200</u>	<del>80,000</del>
17	Total	<u>\$39,596,900</u>	<del>\$40,508,400</del>
18	LINCOLN CORRECTIONAL CENTER		
19	For Personal Services .....	<u>14,780,600</u>	<del>15,120,800</del>
20	For Student, Member and Inmate		
21	Compensation .....	<u>205,300</u>	<del>210,000</del>
22	For State Contributions to		
23	Social Security .....	<u>1,130,700</u>	<del>1,156,700</del>
24	For Contractual Services .....	<u>4,447,600</u>	<del>4,550,000</del>
25	For Travel .....	<u>9,800</u>	<del>10,000</del>

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Prisoners .....	<u>5,900</u>	<del>6,000</del>
3	For Commodities .....	<u>1,124,100</u>	<del>1,150,000</del>
4	For Printing .....	<u>9,800</u>	<del>10,000</del>
5	For Equipment .....	<u>48,900</u>	<del>50,000</del>
6	For Telecommunications Services .....	<u>80,600</u>	<del>82,500</del>
7	For Operation of Auto Equipment .....	<u>41,500</u>	<del>42,500</del>
8	Total	<u>\$21,884,800</u>	<del>\$22,388,500</del>

LOGAN CORRECTIONAL CENTER

10	For Personal Services .....	<u>28,611,500</u>	<del>29,270,100</del>
11	For Student, Member and Inmate		
12	Compensation .....	<u>317,700</u>	<del>325,000</del>
13	For State Contributions to		
14	Social Security .....	<u>2,188,800</u>	<del>2,239,200</del>
15	For Contractual Services .....	<u>10,899,100</u>	<del>11,150,000</del>
16	For Travel .....	<u>5,400</u>	<del>5,500</del>
17	For Travel and Allowances for Committed,		
18	Paroled and Discharged Prisoners .....	<u>14,200</u>	<del>14,500</del>
19	For Commodities .....	<u>2,394,900</u>	<del>2,450,000</del>
20	For Printing .....	<u>11,200</u>	<del>11,500</del>
21	For Equipment .....	<u>48,900</u>	<del>50,000</del>
22	For Telecommunications Services .....	<u>117,300</u>	<del>120,000</del>
23	For Operation of Auto Equipment .....	<u>176,000</u>	<del>180,000</del>
24	Total	<u>\$44,785,000</u>	<del>\$45,815,800</del>

MENARD CORRECTIONAL CENTER

25

1	For Personal Services .....	<u>57,882,800</u>	<del>59,215,100</del>
2	For Student, Member and Inmate		
3	Compensation .....	<u>342,100</u>	<del>350,000</del>
4	For State Contributions to		
5	Social Security .....	<u>4,428,100</u>	<del>4,530,000</del>
6	For Contractual Services .....	<u>9,775,000</u>	<del>10,000,000</del>
7	For Travel .....	<u>29,300</u>	<del>30,000</del>
8	For Travel and Allowances for Committed,		
9	Paroled and Discharged Prisoners .....	<u>6,800</u>	<del>7,000</del>
10	For Commodities .....	<u>6,158,300</u>	<del>6,300,000</del>
11	For Printing .....	<u>24,400</u>	<del>25,000</del>
12	For Equipment .....	<u>127,100</u>	<del>130,000</del>
13	For Telecommunications Services .....	<u>127,100</u>	<del>130,000</del>
14	For Operation of Auto Equipment .....	<u>166,200</u>	<del>170,000</del>
15	Total	<u>\$79,067,200</u>	<del>\$80,887,100</del>

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services .....	<u>30,380,700</u>	<del>31,080,000</del>
18	For Student, Member and Inmate		
19	Compensation .....	<u>293,300</u>	<del>300,000</del>
20	For State Contributions to		
21	Social Security .....	<u>2,324,100</u>	<del>2,377,600</del>
22	For Contractual Services .....	<u>8,211,000</u>	<del>8,400,000</del>
23	For Travel .....	<u>11,200</u>	<del>11,500</del>
24	For Travel and Allowances for Committed,		
25	Paroled and Discharged Prisoners .....	<u>39,100</u>	<del>40,000</del>

1	For Commodities .....	<u>3,030,300</u>	<del>3,100,000</del>
2	For Printing .....	<u>16,600</u>	<del>17,000</del>
3	For Equipment .....	<u>48,900</u>	<del>50,000</del>
4	For Telecommunications Services .....	<u>46,900</u>	<del>48,000</del>
5	For Operation of Auto Equipment .....	<u>102,600</u>	<del>105,000</del>
6	Total	<u>\$44,504,700</u>	<del>\$45,529,100</del>

PONTIAC CORRECTIONAL CENTER

8	For Personal Services .....	<u>48,066,500</u>	<del>49,172,900</del>
9	For Student, Member and Inmate		
10	Compensation .....	<u>195,500</u>	<del>200,000</del>
11	For State Contributions to		
12	Social Security .....	<u>3,677,100</u>	<del>3,761,700</del>
13	For Contractual Services .....	<u>9,872,800</u>	<del>10,100,000</del>
14	For Travel .....	<u>26,400</u>	<del>27,000</del>
15	For Travel and Allowances for Committed,		
16	Paroled and Discharged Prisoners .....	<u>5,400</u>	<del>5,500</del>
17	For Commodities .....	<u>3,250,200</u>	<del>3,325,000</del>
18	For Printing .....	<u>21,500</u>	<del>22,000</del>
19	For Equipment .....	<u>97,800</u>	<del>100,000</del>
20	For Telecommunications Services .....	<u>146,600</u>	<del>150,000</del>
21	For Operation of Auto Equipment .....	<u>88,000</u>	<del>90,000</del>
22	Total	<u>\$65,447,800</u>	<del>\$66,954,100</del>

ROBINSON CORRECTIONAL CENTER

24	For Personal Services .....	<u>16,523,600</u>	<del>16,903,900</del>
25	For Student, Member and		

1	Inmate Compensation .....	<u>215,100</u>	<del>220,000</del>
2	For State Contribution to		
3	Social Security .....	<u>1,264,000</u>	<del>1,293,100</del>
4	For Contractual Services .....	<u>4,692,000</u>	<del>4,800,000</del>
5	For Travel .....	<u>7,800</u>	<del>8,000</del>
6	For Travel and Allowances for		
7	Committed, Paroled and Discharged		
8	Prisoners .....	<u>14,700</u>	<del>15,000</del>
9	For Commodities .....	<u>1,544,500</u>	<del>1,580,000</del>
10	For Printing .....	<u>11,700</u>	<del>12,000</del>
11	For Equipment .....	<u>48,400</u>	<del>49,500</del>
12	For Telecommunications Services .....	<u>27,400</u>	<del>28,000</del>
13	For Operation of Automotive Equipment .....	<u>42,000</u>	<del>43,000</del>
14	Total	<u>\$24,391,200</u>	<del>\$24,952,500</del>

SHAWNEE CORRECTIONAL CENTER

16	For Personal Services .....	<u>24,958,500</u>	<del>25,533,000</del>
17	For Student, Member and		
18	Inmate Compensation .....	<u>327,500</u>	<del>335,000</del>
19	For State Contributions to		
20	Social Security .....	<u>1,909,400</u>	<del>1,953,300</del>
21	For Contractual Services .....	<u>6,256,000</u>	<del>6,400,000</del>
22	For Travel .....	<u>9,800</u>	<del>10,000</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	<u>63,500</u>	<del>65,000</del>
25	For Commodities .....	<u>2,737,000</u>	<del>2,800,000</del>

1	For Printing .....	<u>13,700</u>	<del>14,000</del>
2	For Equipment .....	<u>68,400</u>	<del>70,000</del>
3	For Telecommunications Services .....	<u>83,100</u>	<del>85,000</del>
4	For Operation of Auto Equipment .....	<u>36,200</u>	<u>37,000</u>
5	Total	<u>\$36,463,100</u>	<del>\$37,302,300</del>

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services .....	<u>28,984,900</u>	<del>29,652,100</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>254,200</u>	<del>260,000</del>
10	For State Contributions to		
11	Social Security .....	<u>2,217,400</u>	<del>2,268,400</del>
12	For Contractual Services .....	<u>16,861,900</u>	<del>17,250,000</del>
13	For Travel .....	<u>18,600</u>	<del>19,000</del>
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	<u>3,900</u>	<del>4,000</del>
16	For Commodities .....	<u>2,737,000</u>	<del>2,800,000</del>
17	For Printing .....	<u>15,600</u>	<del>16,000</del>
18	For Equipment .....	<u>83,100</u>	<del>85,000</del>
19	For Telecommunications Services .....	<u>73,300</u>	<del>75,000</del>
20	For Operation of Auto Equipment .....	<u>73,300</u>	<u>75,000</u>
21	Total	<u>\$51,323,200</u>	<del>\$52,504,500</del>

STATEVILLE CORRECTIONAL CENTER

23	For Personal Services .....	<u>80,500,100</u>	<del>82,353,000</del>
24	For Student, Member and Inmate		
25	Compensation .....	<u>268,800</u>	<del>275,000</del>

1	For State Contributions to		
2	Social Security .....	<u>6,158,300</u>	<del>6,300,000</del>
3	For Contractual Services .....	<u>18,377,000</u>	<del>18,800,000</del>
4	For Travel .....	<u>146,600</u>	<del>150,000</del>
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....	<u>31,300</u>	<del>32,000</del>
7	For Commodities .....	<u>6,695,900</u>	<del>6,850,000</del>
8	For Printing .....	<u>107,500</u>	<del>110,000</del>
9	For Equipment .....	<u>146,600</u>	<del>150,000</del>
10	For Telecommunications Services .....	<u>176,000</u>	<del>180,000</del>
11	For Operation of Auto Equipment .....	<u>342,100</u>	<del>350,000</del>
12	Total	<u>\$112,950,200</u>	<del>\$115,550,000</del>

TAYLORVILLE CORRECTIONAL CENTER

14	For Personal Services .....	<u>15,283,900</u>	<del>15,635,700</del>
15	For Student, Member and Inmate		
16	Compensation .....	<u>234,600</u>	<del>240,000</del>
17	For State Contribution to		
18	Social Security .....	<u>1,169,200</u>	<del>1,196,100</del>
19	For Contractual Services .....	<u>4,936,400</u>	<del>5,050,000</del>
20	For Travel .....	<u>5,000</u>	<del>5,100</del>
21	For Travel and Allowance for		
22	Committed, Paroled and Discharged		
23	Prisoners .....	<u>5,400</u>	<del>5,500</del>
24	For Commodities .....	<u>1,466,300</u>	<del>1,500,000</del>
25	For Printing .....	<u>9,800</u>	<del>10,000</del>

1	For Equipment .....	<u>58,700</u>	<del>60,000</del>
2	For Telecommunications Services .....	<u>39,100</u>	<del>40,000</del>
3	For Operation of Automotive Equipment .....	<u>36,200</u>	<del>37,000</del>
4	Total	<u>\$23,244,600</u>	<del>\$23,779,400</del>

VANDALIA CORRECTIONAL CENTER

6	For Personal Services .....	<u>22,687,400</u>	<del>23,209,600</del>
7	For Student, Member and Inmate		
8	Compensation .....	<u>259,000</u>	<del>265,000</del>
9	For State Contributions to		
10	Social Security .....	<u>1,735,600</u>	<del>1,775,500</del>
11	For Contractual Services .....	<u>3,958,900</u>	<del>4,050,000</del>
12	For Travel .....	<u>6,300</u>	<del>6,400</del>
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Prisoners .....	<u>11,700</u>	<del>12,000</del>
15	For Commodities .....	<u>2,443,800</u>	<del>2,500,000</del>
16	For Printing .....	<u>12,700</u>	<del>13,000</del>
17	For Equipment .....	<u>78,200</u>	<del>80,000</del>
18	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
19	For Operation of Auto Equipment .....	<u>58,700</u>	<del>60,000</del>
20	Total	<u>\$31,320,700</u>	<del>\$32,041,500</del>

VIENNA CORRECTIONAL CENTER

22	For Personal Services .....	<u>27,075,700</u>	<del>27,698,900</del>
23	For Student, Member and Inmate		
24	Compensation .....	<u>229,700</u>	<del>235,000</del>
25	For State Contributions to		

1	Social Security .....	<u>2,071,300</u>	<del>2,119,000</del>
2	For Contractual Services .....	<u>3,714,500</u>	<del>3,800,000</del>
3	For Travel .....	<u>7,500</u>	<del>7,700</del>
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Prisoners .....	<u>83,100</u>	<del>85,000</del>
6	For Commodities .....	<u>2,932,500</u>	<del>3,000,000</del>
7	For Printing .....	<u>13,700</u>	<del>14,000</del>
8	For Equipment .....	<u>58,700</u>	<del>60,000</del>
9	For Telecommunications Services .....	<u>46,400</u>	<del>47,500</del>
10	For Operation of Auto Equipment .....	<u>97,800</u>	<del>100,000</del>
11	Total	<u>\$36,330,900</u>	<del>\$37,167,100</del>

WESTERN ILLINOIS CORRECTIONAL CENTER

13	For Personal Services .....	<u>22,976,800</u>	<del>23,505,700</del>
14	For Student, Member and Inmate		
15	Compensation .....	<u>293,300</u>	<del>300,000</del>
16	For State Contributions to		
17	Social Security .....	<u>1,757,700</u>	<del>1,798,200</del>
18	For Contractual Services .....	<u>6,647,000</u>	<del>6,800,000</del>
19	For Travel .....	<u>11,700</u>	<del>12,000</del>
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....	<u>19,600</u>	<del>20,000</del>
22	For Commodities .....	<u>2,443,800</u>	<del>2,500,000</del>
23	For Printing .....	<u>11,700</u>	<del>12,000</del>
24	For Equipment .....	<u>88,000</u>	<del>90,000</del>
25	For Telecommunications Services .....	<u>48,900</u>	<del>50,000</del>

1	For Operation of Auto Equipment .....	<u>68,400</u>	<u><del>70,000</del></u>
2	Total	<u>\$34,366,900</u>	<u><del>\$35,157,900</del></u>

3 (P.A. 98-0681, Art. 2, Sec. 40)

4 Sec. 40. The sum of \$128,526,400 ~~\$14,398,600~~, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Department of Corrections for operating  
7 costs and expenses for the fiscal year ending June 30, 2015.

8 Section 10. "AN ACT making appropriations", Public Act  
9 98-0681, approved June 30, 2014, is amended by changing  
10 Section 5 of Article 4 as follows:

11 (P.A. 98-0681, Art. 4, Sec. 5)

12 Sec. 5. The sum of \$653,000 ~~\$668,000~~, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Corrections from the General Revenue Fund for a grant to the  
15 Illinois Sentencing Policy Advisory Council.

16 Section 15. "AN ACT making appropriations", Public Act  
17 98-0681, approved June 30, 2014, is amended by changing  
18 Sections 5, 10, 65, 70, 75, 80, and 90 of Article 5 as  
19 follows:

20 (P.A. 98-0681, Art. 5, Sec. 5)



1 Authority for administrative costs, awards and grants for the  
2 Adult Redeploy and Diversion programs.

3 (P.A. 98-0681, Art. 5, Sec. 65)

4 Sec. 65. The amount of \$516,400 ~~\$528,300~~, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Illinois Criminal Justice Information  
7 Authority for the Illinois Family Violence Coordinating  
8 Council Program.

9 (P.A. 98-0681, Art. 5, Sec. 70)

10 Sec. 70. The amount of \$454,400 ~~464,900~~, or so much  
11 thereof as may be necessary, is appropriated from the General  
12 Revenue Fund to the Illinois Criminal Justice Information  
13 Authority for all costs associated with Bullying Prevention.

14 (P.A. 98-0681, Art. 5, Sec. 75)

15 Sec. 75. The amount of \$4,594,300 ~~\$4,700,000~~, or so much  
16 thereof as may be necessary, is appropriated from the General  
17 Revenue Fund to the Illinois Criminal Justice Information  
18 Authority for grants and administrative expenses related to  
19 Operation CeaseFire.

20 (P.A. 98-0681, Art. 5, Sec. 80)

21 Sec. 80. The amount of \$1,173,000 ~~\$1,200,000~~, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Illinois Criminal Justice Information  
 3     Authority for grants and administrative expenses for Franklin  
 4     County Juvenile Detention Center for Methamphetamine Pilot  
 5     Program.

6             (P.A. 98-0681, Art. 5, Sec. 90)

7             Sec. 90. The sum of \$94,800 ~~\$97,000~~, or so much thereof  
 8     as may be necessary, is appropriated from the General Revenue  
 9     Fund to the Illinois Criminal Justice Information Authority  
 10    for a grant to the South Suburban Major Crimes Task Force.

11            Section 20. "AN ACT making appropriations", Public Act  
 12    98-0681, approved June 30, 2014, is amended by changing  
 13    Sections 5, 30, and 50 of Article 6 as follows:

14            (P.A. 98-0681, Art. 6, Sec. 5)

15            Sec. 5. The following named amounts, or so much thereof  
 16    as may be necessary, are appropriated to the Illinois  
 17    Emergency Management Agency for the objects and purposes  
 18    hereinafter named:

19                            MANAGEMENT AND ADMINISTRATIVE SUPPORT

20    Payable from General Revenue Fund:

21      For Personal Services .....1,058,300 ~~1,082,700~~

22      For State Contributions to

1	Social Security .....	<u>81,000</u>	<del>82,900</del>
2	For Contractual Services .....	<u>44,000</u>	<del>45,000</del>
3	For Travel .....		0
4	For Printing .....		0
5	For Equipment .....		0
6	For Telecommunications .....		0
7	For Training and Education .....		<u>0</u>
8	Total	<u>\$1,183,300</u>	<del>\$1,210,600</del>
9	Payable from Nuclear Safety Emergency		
10	Preparedness Fund:		
11	For Personal Services .....		2,031,700
12	For State Contributions to State		
13	Employees' Retirement System .....		860,200
14	For State Contributions to		
15	Social Security .....		155,600
16	For Group Insurance .....		554,400
17	For Contractual Services .....		2,150,000
18	For Travel .....		18,000
19	For Commodities .....		5,900
20	For Printing .....		20,000
21	For Equipment .....		21,400
22	For Electronic Data Processing .....		496,600
23	For Telecommunications Services .....		150,000
24	For Operation of Auto Equipment .....		<u>228,500</u>
25	Total		\$6,692,300

1	Payable from Radiation Protection Fund:	
2	For Contractual Services .....	965,100
3	For Travel .....	1,700
4	For Commodities .....	8,800
5	For Printing .....	0
6	For Electronic Data Processing .....	230,000
7	For Telecommunications .....	11,100
8	For Operation of Auto Equipment .....	<u>20,500</u>
9	Total	\$1,237,200
10	Payable from the Homeland Security	
11	Emergency Preparedness Fund:	
12	For Terrorism Preparedness and	
13	Training costs in the current	
14	and prior years .....	50,000,000
15	For Terrorism Preparedness and	
16	Training costs in the current	
17	and prior years in the Chicago	
18	Urban Area .....	230,000,000
19	Payable from the September 11 <sup>th</sup> Fund:	
20	For grants, contracts, and administrative	
21	expenses pursuant to 625 ILCS 5/3-660,	
22	including prior year costs .....	100,000
23	Payable from the Federal Civil Preparedness	
24	Administrative Fund:	
25	For HMEP Planning .....	1,896,000

1 For HMEP Training .....1,552,000

2 (P.A. 98-0681, Art. 6, Sec. 30)

3 Sec. 30. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated to the Illinois  
5 Emergency Management Agency for the objects and purposes  
6 hereinafter named:

7 OPERATIONS

8 Payable from General Revenue Fund:

9	For Personal Services .....	<u>961,400</u>	<del>983,500</del>
10	For State Contributions to Social		
11	Security .....	<u>73,600</u>	<u><del>75,300</del></u>
12	Total	<u>\$1,035,000</u>	<del>\$1,058,800</del>

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services .....	968,200
16	For State Contributions to State Employees'	
17	Retirement System .....	410,000
18	For State Contributions to Social Security .....	74,100
19	For Group Insurance .....	265,700
20	For Contractual Services .....	10,000
21	For Travel .....	20,000
22	For Commodities .....	5,000
23	For Printing .....	3,000
24	For Equipment .....	5,000

1 For Telecommunications .....280,400  
 2 Total \$2,041,400

3 (P.A. 98-0681, Art. 6, Sec. 50)

4 Sec. 50. The following named amounts, or so much thereof  
 5 as may be necessary, are appropriated to the Illinois  
 6 Emergency Management Agency for the objects and purposes  
 7 hereinafter named:

8 DISASTER ASSISTANCE AND PREPAREDNESS

9 Payable from General Revenue Fund:

10 For Personal Services .....324,600 ~~332,100~~  
 11 For State Contributions to Social  
 12 Security .....24,800 25,400  
 13 Total \$349,400 ~~\$357,500~~

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16 For Personal Services .....551,300  
 17 For State Contributions to State  
 18 Employees' Retirement System .....233,400  
 19 For State Contributions to Social  
 20 Security .....42,200  
 21 For Group Insurance .....161,700  
 22 For Contractual Services .....93,300  
 23 For Travel .....35,000  
 24 For Commodities .....11,400

1	For Printing .....	2,500
2	For Equipment .....	2,200
3	For Telecommunications Services .....	25,200
4	For compensation to local governments	
5	for expenses attributable to implementation	
6	and maintenance of plans and programs	
7	authorized by the Nuclear Safety	
8	Preparedness Act .....	<u>650,000</u>
9	Total	\$1,808,200
10	Payable from the Federal Aid Disaster Fund:	
11	For Federal Disaster Declarations	
12	in Current and Prior Years .....	70,000,000
13	For State administration of the	
14	Federal Disaster Relief Program .....	1,000,000
15	Disaster Relief - Hazard Mitigation	
16	in Current and Prior Years .....	55,000,000
17	For State administration of the	
18	Hazard Mitigation Program .....	<u>1,000,000</u>
19	Total	\$127,000,000
20	Payable from the Emergency Planning and	
21	Training Fund:	
22	For Activities as a Result of the Illinois	
23	Emergency Planning and Community Right	
24	To Know Act .....	100,000
25	Payable from the Nuclear Civil Protection	

1 Planning Fund:  
 2 For Federal Projects .....500,000  
 3 For Mitigation Assistance .....2,000,000  
 4 Total \$2,500,000

5 Payable from the Federal Civil

6 Administrative Preparedness Fund:  
 7 For Training and Education .....50,000

8 Section 25. "AN ACT making appropriations", Public Act  
 9 98-0681, approved June 30, 2014, is amended by changing  
 10 Section 5 of Article 8 as follows:

11 (P.A. 98-0681, Art. 8, Sec. 5)

12 Sec. 5. The following named amounts, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated from the General  
 15 Revenue Fund to the Judicial Inquiry Board to meet its  
 16 ordinary and contingent expenses for the fiscal year ending  
 17 June 30, 2015:

18 For Personal Services .....313,600 ~~320,800~~  
 19 For State Contribution to State Employees'  
 20 Retirement System .....0  
 21 For Retirement - Pension pick-up ..... 11,900 ~~12,200~~  
 22 For State Contribution to Social Security ... 22,800 ~~23,300~~  
 23 For Contractual Services ..... 296,800 ~~303,600~~

1	For Travel .....	<u>7,600</u>	<del>7,800</del>
2	For Commodities .....		1,500
3	For Printing .....		1,500
4	For Equipment .....		1,500
5	For EDP .....		0
6	For Telecommunications .....	<u>5,300</u>	<del>5,400</del>
7	For Operations of Auto Equipment .....		<u>1,900</u>
8	Total	<u>\$664,400</u>	<del>\$679,500</del>

9 Section 30. "AN ACT making appropriations", Public Act  
10 98-0681, approved June 30, 2014, is amended by changing  
11 Sections 5, 10, 15, 25, and 30 of Article 9 as follows:

12 (P.A. 98-0681, Art. 9, Sec. 5)

13 Sec. 5. The following named sums, or so much thereof as  
14 may be necessary, respectively, for the objects and purposes  
15 hereinafter named, are appropriated from the General Revenue  
16 Fund to meet the ordinary and contingent expenses of the  
17 following divisions of the Department of Juvenile Justice for  
18 the fiscal year ending June 30, 2015:

19 FOR OPERATIONS

20 GENERAL OFFICE

21	For Personal Services .....	<u>1,053,500</u>	<del>1,077,700</del>
22	For State Contributions to		
23	Social Security .....	<u>80,500</u>	<del>82,400</del>

1	For Contractual Services .....	<u>391,000</u>	<del>400,000</del>
2	For Travel .....	<u>22,500</u>	<del>23,000</del>
3	For Commodities .....	<u>4,400</u>	<del>4,500</del>
4	For Printing .....		900
5	For Equipment .....	<u>4,900</u>	<del>5,000</del>
6	For Electronic Data Processing .....	<u>1,016,600</u>	<del>1,040,000</del>
7	For Telecommunications Services .....	<u>136,900</u>	<del>140,000</del>
8	For Operation of Auto Equipment .....	<u>66,000</u>	<del>67,500</del>
9	For Tort Claims .....	<u>488,800</u>	<del>500,000</del>
10	Total	<u>\$3,266,000</u>	<del>\$3,341,000</del>

SCHOOL DISTRICT

12	For Personal Services .....	<u>6,041,000</u>	<del>6,180,000</del>
13	For State Contributions to Teachers'		
14	Retirement System .....		500
15	For State Contributions to Social		
16	Security .....	<u>462,200</u>	<del>472,800</del>
17	For Contractual Services .....	<u>342,100</u>	<del>350,000</del>
18	For Travel .....	<u>6,400</u>	<del>6,500</del>
19	For Commodities .....	<u>19,600</u>	<del>20,000</del>
20	For Printing .....	<u>3,500</u>	<del>3,600</del>
21	For Equipment .....	<u>3,500</u>	<del>3,600</del>
22	For Telecommunications Services .....	<u>23,500</u>	<del>24,000</del>
23	For Operation of Auto Equipment .....	<u>1,700</u>	
24	Total	<u>\$6,904,000</u>	<del>\$7,062,700</del>

AFTERCARE SERVICES

25

1	For Personal Services .....	<u>2,828,100</u>	<del>2,893,200</del>
2	For State Contributions to		
3	Social Security .....	<u>216,400</u>	<del>221,400</del>
4	For Contractual Services .....	<u>3,225,800</u>	<del>3,300,000</del>
5	For Travel .....	<u>14,700</u>	<del>15,000</del>
6	For Travel and Allowances for Committed,		
7	Paroled and Discharged Youth .....		<del>1,000</del>
8	For Commodities .....	<u>24,400</u>	<del>25,000</del>
9	For Printing .....		<del>1,400</del>
10	For Equipment .....	<u>107,500</u>	<del>110,000</del>
11	For Telecommunications Services .....	<u>68,400</u>	<del>70,000</del>
12	For Operation of Auto Equipment .....	<u>83,100</u>	<del>85,000</del>
13	Total	<u>\$6,570,800</u>	<del>\$6,722,000</del>

14 (P.A. 98-0681, Art. 9, Sec. 10)

15 Sec. 10. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 Department of Juvenile Justice from the General Revenue Fund:

18 ILLINOIS YOUTH CENTER - CHICAGO

19	For Personal Services .....	<u>7,259,000</u>	<del>7,426,100</del>
20	For Student, Member and Inmate		
21	Compensation .....	<u>5,900</u>	<del>6,000</del>
22	For State Contributions to		
23	Social Security .....	<u>555,300</u>	<del>568,100</del>
24	For Contractual Services .....	<u>2,834,800</u>	<del>2,900,000</del>

1	For Travel .....	<u>2,900</u>	<del>3,000</del>
2	For Commodities .....	<u>327,500</u>	<del>335,000</del>
3	For Printing .....	<u>2,900</u>	<del>3,000</del>
4	For Equipment .....	<u>25,800</u>	<del>26,400</del>
5	For Telecommunications Services .....	<u>24,200</u>	<del>24,800</del>
6	For Operation of Auto Equipment .....	<u>14,700</u>	<u>15,000</u>
7	Total	<u>\$11,053,000</u>	<del>\$11,307,400</del>

ILLINOIS YOUTH CENTER - HARRISBURG

9	For Personal Services .....	<u>17,199,400</u>	<del>17,595,300</del>
10	For Student, Member and Inmate		
11	Compensation .....	<u>36,700</u>	<del>37,500</del>
12	For State Contributions to		
13	Social Security .....	<u>1,315,800</u>	<del>1,346,100</del>
14	For Contractual Services .....	<u>2,541,500</u>	<del>2,600,000</del>
15	For Travel .....	<u>9,800</u>	<del>10,000</del>
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Youth .....	<u>12,700</u>	<del>13,000</del>
18	For Commodities .....	<u>757,600</u>	<del>775,000</del>
19	For Printing .....	<u>8,800</u>	<del>9,000</del>
20	For Equipment .....	<u>42,400</u>	<del>43,400</del>
21	For Telecommunications Services .....	<u>41,200</u>	<del>42,100</del>
22	For Operation of Auto Equipment .....	<u>22,500</u>	<u>23,000</u>
23	Total	<u>\$21,988,400</u>	<del>\$22,494,400</del>

ILLINOIS YOUTH CENTER - KEWANEE

25	For Personal Services .....	<u>14,941,100</u>	<del>15,285,000</del>
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1	For Student, Member and Inmate		
2	Compensation .....	<u>14,700</u>	<del>15,000</del>
3	For State Contributions to		
4	Social Security .....	<u>1,143,000</u>	<del>1,169,300</del>
5	For Contractual Services .....	<u>2,737,000</u>	<del>2,800,000</del>
6	For Travel .....	<u>10,800</u>	<del>11,000</del>
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Youth .....		300
9	For Commodities .....	<u>586,500</u>	<del>600,000</del>
10	For Printing .....	<u>7,000</u>	<del>7,200</del>
11	For Equipment .....	<u>45,000</u>	<del>46,000</del>
12	For Telecommunications Services .....	<u>82,600</u>	<del>84,500</del>
13	For Operation of Auto Equipment .....	<u>31,300</u>	<del>32,000</del>
14	Total	<u>\$19,599,300</u>	<del>\$20,050,300</del>
15	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
16	For Personal Services .....	<u>3,719,400</u>	<del>3,805,000</del>
17	For Student, Member and Inmate		
18	Compensation .....	<u>10,800</u>	<del>11,000</del>
19	For State Contributions to		
20	Social Security .....	<u>284,600</u>	<del>291,100</del>
21	For Contractual Services .....	<u>782,000</u>	<del>800,000</del>
22	For Travel .....	<u>2,900</u>	<del>3,000</del>
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Youth .....		300
25	For Commodities .....	<u>176,000</u>	<del>180,000</del>

1	For Printing .....	1,500	
2	For Equipment .....	<u>28,100</u>	<del>28,700</del>
3	For Telecommunications Services .....	<u>21,000</u>	<del>21,500</del>
4	For Operation of Auto Equipment .....	<u>9,300</u>	<del>9,500</del>
5	Total	<u>\$5,035,900</u>	<del>\$5,151,600</del>

ILLINOIS YOUTH CENTER - ST. CHARLES

7	For Personal Services .....	<u>18,844,800</u>	<del>19,278,600</del>
8	For Student, Member and Inmate		
9	Compensation .....	<u>34,200</u>	<del>35,000</del>
10	For State Contributions to		
11	Social Security .....	<u>1,441,700</u>	<del>1,474,900</del>
12	For Contractual Services .....	<u>4,398,800</u>	<del>4,500,000</del>
13	For Travel .....	<u>8,300</u>	<del>8,500</del>
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Youth .....		500
16	For Commodities .....	<u>684,300</u>	<del>700,000</del>
17	For Printing .....	<u>11,700</u>	<del>12,000</del>
18	For Equipment .....	<u>54,700</u>	<del>56,000</del>
19	For Telecommunications Services .....	<u>45,900</u>	<del>47,000</del>
20	For Operation of Auto Equipment .....	<u>107,500</u>	<del>110,000</del>
21	Total	<u>\$25,632,400</u>	<del>\$26,222,500</del>

ILLINOIS YOUTH CENTER - WARRENVILLE

23	For Personal Services .....	<u>7,268,100</u>	<del>7,435,400</del>
24	For Student, Member and Inmate		
25	Compensation .....	<u>9,800</u>	<del>10,000</del>

1	For State Contributions to		
2	Social Security .....	<u>556,100</u>	<del>568,900</del>
3	For Contractual Services .....	<u>1,564,000</u>	<del>1,600,000</del>
4	For Travel .....		1,500
5	For Commodities .....	<u>176,000</u>	<del>180,000</del>
6	For Printing .....	<u>6,800</u>	<del>7,000</del>
7	For Equipment .....	<u>49,000</u>	<del>50,100</del>
8	For Telecommunications Services .....	<u>32,500</u>	<del>33,200</del>
9	For Operation of Auto Equipment .....	<u>11,200</u>	<del>11,500</del>
10	Total	<u>\$9,675,000</u>	<del>\$9,897,600</del>

11 (P.A. 98-0681, Art. 9, Sec. 15)

12 STATEWIDE SERVICES AND GRANTS

13 Sec. 15. The following named amounts, or so much thereof  
14 as may be necessary, are appropriated to the Department of  
15 Juvenile Justice for the objects and purposes hereinafter  
16 named:

17 Payable from General Revenue Fund:

18 For Repairs, Maintenance and

19 Other Capital Improvements .....342,100 ~~350,000~~

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22 For payment of expenses associated

23 with School District Programs .....5,000,000

24 For payment of expenses associated

1 with federal programs, including,  
 2 but not limited to, construction of  
 3 additional beds, treatment programs,  
 4 and juvenile supervision .....3,000,000  
 5 For payment of expenses associated  
 6 with miscellaneous programs, including,  
 7 but not limited to, medical costs,  
 8 food expenditures, and various  
 9 construction costs .....5,000,000  
 10 Total \$13,000,000

11 (P.A. 98-0681, Art. 9, Sec. 25)

12 Sec. 25. The sum of \$39,200 ~~\$40,100~~, or so much thereof  
 13 as may be necessary, is appropriated to the Department of  
 14 Juvenile Justice from the General Revenue Fund for costs and  
 15 expenses associated with payment of statewide  
 16 hospitalization.

17 (P.A. 98-0681, Art. 9, Sec. 30)

18 Sec. 30. The sum of \$10,569,900 ~~\$5,580,200~~, or so much  
 19 thereof as may be necessary, is appropriated from the General  
 20 Revenue Fund to the Department of Juvenile Justice for  
 21 operating costs and expenses for the fiscal year ending June  
 22 30, 2015.

1 Section 35. "AN ACT making appropriations", Public Act  
 2 98-0681, approved June 30, 2014, is amended by changing  
 3 Sections 5 and 30 of Article 10 as follows:

4 (P.A. 98-0681, Art. 10, Sec. 5)

5 Sec. 5. The following named sums, or so much thereof as  
 6 may be necessary, respectively, for the objects and purposes  
 7 hereinafter named, are appropriated to meet the ordinary and  
 8 contingent expenses of the Department of Labor:

9 FOR OPERATIONS

10 ALL DIVISIONS

11 Payable from General Revenue Fund:

12	For Personal Services .....	<u>5,673,000</u>	<del>5,803,600</del>
13	For State Contributions to		
14	Social Security .....	<u>400,400</u>	<del>409,600</del>
15	For Contractual Services .....	<u>255,100</u>	<del>261,000</del>
16	For Travel .....	<u>102,600</u>	<del>105,000</del>
17	For Commodities .....	<u>10,400</u>	<del>10,600</del>
18	For Printing .....	<u>2,400</u>	<del>2,500</del>
19	For Equipment .....	<u>26,600</u>	<del>27,200</del>
20	For Electronic Data Processing .....	<u>15,600</u>	<del>16,000</del>
21	For Telecommunications Services .....	<u>100,700</u>	<del>103,000</del>
22	For Operation of Auto Equipment .....	<u>2,900</u>	<del>3,000</del>
23	Total	<u>\$6,589,700</u>	<del>\$6,741,500</del>

24 Payable from Wage Theft Enforcement Fund:

1	For Personal Services .....	84,000
2	For State Contributions to State	
3	Employees Retirement System .....	35,600
4	For State Contributions to	
5	Social Security .....	6,400
6	For Group Insurance .....	46,000
7	For Contractual Services .....	20,000
8	For Travel .....	1,000
9	For Commodities .....	3,000
10	For Printing .....	5,000
11	For Equipment .....	0
12	For Electronic Data Processing .....	1,500
13	For Telecommunications .....	<u>3,000</u>
14	Total	\$205,500

15 (P.A. 98-0681, Art. 10, Sec. 30)

16 Sec. 30. The sum of \$19,550,000 ~~\$20,000,000~~, or so much  
 17 thereof as may be necessary, is appropriated from the General  
 18 Revenue Fund to the Department of Labor for grants to state  
 19 and local agencies and community providers for at-risk  
 20 community support programs, after school programs, and youth  
 21 employment opportunities.

22 Section 40. "AN ACT making appropriations", Public Act  
 23 98-0681, approved June 30, 2014, is amended by changing

1 Sections 5, 15, 30, and 35 of Article 13 as follows:

2 (P.A. 98-0681, Art. 13, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as  
 4 may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to meet the ordinary and  
 6 contingent expenses of the Department of Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services .....	<u>1,619,900</u>	<del>1,657,200</del>
11	For State Contributions to		
12	Social Security .....	<u>123,800</u>	<del>126,700</del>
13	For Contractual Services .....	<u>19,800</u>	<del>20,300</del>
14	For Travel .....	<u>22,500</u>	<del>23,000</del>
15	For Commodities .....	<u>19,600</u>	<del>20,100</del>
16	For Printing .....	<u>3,500</u>	<del>3,600</del>
17	For Equipment .....	<u>4,800</u>	<del>4,900</del>
18	For Electronic Data Processing .....	<u>28,200</u>	<del>28,800</del>
19	For Telecommunications Services .....	<u>30,700</u>	<del>31,400</del>
20	For Operation of Auto Equipment .....	<u>16,600</u>	<del>17,000</del>
21	For State Officers' Candidate School .....		700
22	For Lincoln's Challenge .....	<u>2,703,000</u>	<del>2,765,200</del>
23	Total	<u>\$4,593,100</u>	<del>\$4,698,900</del>

24 Payable from Federal Support Agreement Revolving Fund:

1	For Lincoln's Challenge .....	<u>8,600,000</u>	<del>6,600,000</del>
2	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>	
3	Total		\$7,800,000

FACILITIES OPERATIONS

Payable from General Revenue Fund:

6	For Personal Services .....	<u>6,048,400</u>	<del>6,187,600</del>
7	For State Contributions to		
8	Social Security .....	<u>462,700</u>	<del>473,400</del>
9	For Contractual Services .....	<u>3,290,100</u>	<del>3,365,800</del>
10	For Commodities .....	<u>97,800</u>	<del>100,000</del>
11	For Equipment .....	<u>97,800</u>	<del>100,000</del>
12	Total	<u>\$9,996,800</u>	<del>\$10,226,800</del>

Payable from Federal Support Agreement

Revolving Fund:

15	Army/Air Reimbursable Positions .....	14,610,700
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16 (P.A. 98-0681, Art. 13, Sec. 15)

17 Sec. 15. The sum of \$7,200 ~~\$7,400~~, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Department of Military Affairs Office of the  
20 Adjutant General Division for expenses related to the care  
21 and preservation of historic artifacts.

22 (P.A. 98-0681, Art. 13, Sec. 30)

23 Sec. 30. The sum of \$782,000 ~~\$800,000~~, or so much

1 thereof as may be necessary, is appropriated from the General  
2 Revenue Fund to the Department of Military Affairs for  
3 deposit into the Illinois Military Family Relief Fund.

4 (P.A. 98-0681, Art. 13, Sec. 35)

5 Sec. 35. The sum of \$391,000 ~~\$400,000~~, or so much  
6 thereof as may be necessary, is appropriated from the General  
7 Revenue Fund to the Department of Military Affairs for a  
8 grant to the Veterans' Assistance Commission of Cook County.

9 Section 45. "AN ACT making appropriations", Public Act  
10 98-0681, approved June 30, 2014, is amended by changing  
11 Section 5 of Article 14; and by adding Section 15 to Article  
12 14 as follows:

13 (P.A. 98-0681, Art. 14, Sec. 5)

14 Sec. 5. The following named amounts, or so much thereof  
15 as may be necessary, respectively, are appropriated to meet  
16 the ordinary and contingent expenses of the Prisoner Review  
17 Board for the fiscal year ending June 30, 2015:

18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services .....	<u>945,900</u> <del>967,700</del>
20	For State Contributions to	
21	Social Security .....	<u>72,300</u> <del>74,000</del>
22	For Contractual Services .....	<u>175,000</u> <del>179,000</del>

1	For Travel .....	<u>70,200</u>	<del>71,800</del>
2	For Commodities .....	<u>12,300</u>	<del>12,600</del>
3	For Printing .....	<u>5,100</u>	<del>5,200</del>
4	For Electronic Data Processing .....	<u>39,400</u>	<del>40,300</del>
5	For Telecommunications Services .....	<u>18,000</u>	<del>18,400</del>
6	Total	<u>\$1,338,200</u>	<del>\$1,369,000</del>

7 (P.A. 98-0681, Art. 14, Sec. 15 new)

8 Sec. 15. The sum of \$1,040,400, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Prisoner Review Board for operating costs and  
11 expenses.

12 Section 46. "AN ACT making appropriations", Public Act  
13 98-0681, approved June 30, 2014, is amended by changing  
14 Section 20 of Article 17 as follows:

15 (P.A. 98-0681, Art. 17, Sec. 20)

16 Sec. 20. The sum of \$400,000 ~~\$200,000~~, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Illinois Firefighters' Memorial Fund to the Office of the  
19 State Fire Marshal for expenses related to the maintenance of  
20 the Illinois Firefighters' Memorial, holding the annual  
21 Fallen Firefighter Ceremony, and other expenses as allowed  
22 under Public Act 91-0832.

1 Section 50. "AN ACT making appropriations", Public Act  
 2 98-0681, approved June 30, 2014, is amended by changing  
 3 Sections 5, 25, 30, 65, 75, 90, 95, and 100 of Article 18 as  
 4 follows:

5 (P.A. 98-0681, Art. 18, Sec. 5)

6 Sec. 5. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	<u>6,971,500</u>	<del>7,132,000</del>
12	For State Contributions to		
13	Social Security .....	<u>440,200</u>	<del>450,300</del>
14	For Contractual Services .....	<u>1,415,400</u>	<del>1,448,000</del>
15	For Travel .....	<u>52,500</u>	<del>53,700</del>
16	For Commodities .....	<u>296,100</u>	<del>302,900</del>
17	For Printing .....	<u>86,500</u>	<del>88,500</del>
18	For Telecommunications Services .....	<u>110,700</u>	<del>113,200</del>
19	For Operation of Auto Equipment .....	<u>146,600</u>	<del>150,000</del>
20	For Contractual Services:		
21	For Payment of Tort Claims .....	<u>48,900</u>	<del>50,000</del>
22	For Refunds .....	<u>2,000</u>	
23	Total	<u>\$9,570,400</u>	<del>\$9,790,600</del>

1 Payable from the State Police Wireless  
 2 Service Emergency Fund:  
 3 For costs associated with the  
 4 administration and fulfillment  
 5 of its responsibilities under  
 6 the Wireless Emergency Telephone  
 7 Safety Act .....1,500,000  
 8 Payable from the State Police Vehicle Fund:  
 9 For purchase of vehicles and accessories .....12,000,000  
 10 Payable from the State Police Vehicle  
 11 Maintenance Fund:  
 12 For Operation of Auto .....700,000

13 (P.A. 98-0681, Art. 18, Sec. 25)  
 14 Sec. 25. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of State Police for the following purposes:

17 INFORMATION SERVICES BUREAU

18 Payable from General Revenue Fund:  
 19 For Personal Services .....4,740,800 ~~4,849,900~~  
 20 For State Contributions to  
 21 Social Security .....355,500 ~~363,700~~  
 22 For Contractual Services .....953,700 ~~975,700~~  
 23 For Travel .....1,700  
 24 For Commodities .....19,600 ~~20,000~~

1	For Printing .....	<u>13,200</u>	<del>13,500</del>
2	For Operation of Auto Equipment .....	<u>6,800</u>	<del>7,000</del>
3	For Electronic Data Processing .....	<u>2,443,800</u>	<del>2,500,000</del>
4	For Telecommunications Services .....	<u>448,000</u>	<del>458,300</del>
5	Total	<u>\$8,983,100</u>	<del>\$9,189,800</del>

6 Payable from LEADS Maintenance Fund:

7	For Expenses Related to LEADS System .....		3,000,000
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8 (P.A. 98-0681, Art. 18, Sec. 30)

9 Sec. 30. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services .....	<u>139,838,600</u>	<del>143,057,400</del>
15	For State Contributions to		
16	Social Security .....	<u>3,528,400</u>	<del>3,609,600</del>
17	For Contractual Services .....	<u>2,827,800</u>	<del>2,892,900</del>
18	For Travel .....	<u>278,100</u>	<del>284,500</del>
19	For Commodities .....	<u>467,300</u>	<del>478,100</del>
20	For Printing .....	<u>47,300</u>	<del>48,400</del>
21	For Equipment .....	<u>236,700</u>	<del>242,100</del>
22	For Telecommunications Services .....	<u>2,865,200</u>	<del>2,931,200</del>
23	For Operation of Auto Equipment .....	<u>8,262,200</u>	<del>8,452,400</del>
24	Total	<u>\$158,351,600</u>	<del>\$161,996,600</del>

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services .....	495,600
4	For State Contributions to State	
5	Employees' Retirement System .....	209,800
6	For State Contributions to	
7	Social Security .....	6,900
8	For Group Insurance .....	155,000
9	For Contractual Services .....	465,400
10	For Travel .....	38,300
11	For Commodities .....	174,600
12	For Printing .....	26,500
13	For Telecommunications Services .....	1,665,700
14	For Operation of Auto Equipment .....	<u>1,762,200</u>
15	Total	\$5,000,000
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program .....	25,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs .....	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling .....	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs .....	<u>6,300,000</u>
25	Total	\$41,200,000

1 Payable from the Illinois State Police

2 Federal Projects Fund:

3 For Payment of Expenses .....20,000,000

4 Payable from the Sex Offender Registration Fund:

5 For expenses of the Sex Offender

6 Registration Program .....350,000

7 Payable from the Motor Carrier Safety Inspection Fund:

8 For expenses associated with the

9 enforcement of Federal Motor Carrier

10 Safety Regulations and related

11 Illinois Motor Carrier

12 Safety Laws .....2,600,000

13 Payable from the State Police DUI Fund:

14 For Equipment Purchases to Assist in

15 the Prevention of Driving Under the

16 Influence of Alcohol, Drugs, or Intoxication

17 Compounds .....1,850,000

18 Payable from the Sex Offender Investigation Fund:

19 For expenses related to sex

20 offender investigations .....150,000

21 Payable from the Compassionate Use of

22 Medical Cannabis Fund:

23 For direct and indirect costs associated

24 with the implementation, administration and

25 enforcement of the Compassionate Use of

1 Medical Cannabis Pilot Program Act .....1,000,000

2 (P.A. 98-0681, Art. 18, Sec. 65)

3 Sec. 65. The following amounts, or so much thereof as  
4 may be necessary, respectively, are appropriated from the  
5 General Revenue Fund to the Department of State Police for  
6 the expenses of Fraud Investigations:

7 DIVISION OF OPERATIONS

8 FINANCIAL FRAUD AND FORGERY UNIT

9	For Personal Services .....	<u>3,390,500</u>	<del>3,468,500</del>
10	For State Contributions to		
11	Social Security .....	<u>101,700</u>	<del>104,000</del>
12	For Contractual Services .....		1,400
13	For Travel .....	<u>4,900</u>	<del>5,000</del>
14	For Telecommunications Services .....	<u>2,800</u>	<del>2,900</del>
15	For Operation of Auto Equipment .....	<u>10,500</u>	<del>10,700</del>
16	Total	<u>\$3,511,800</u>	<del>\$3,592,500</del>

17 (P.A. 98-0681, Art. 18, Sec. 75)

18 Sec. 75. The following named amounts, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Department of State Police for the following purposes:

21 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

22 Payable from the General Revenue Fund:

23 For Personal Services .....42,006,900 ~~42,973,800~~

1	For State Contributions to		
2	Social Security .....	<u>3,016,100</u>	<del>3,085,500</del>
3	For Contractual Services .....	<u>4,257,400</u>	<del>4,355,400</del>
4	For Travel .....	<u>19,800</u>	<del>20,300</del>
5	For Commodities .....	<u>970,800</u>	<del>993,100</del>
6	For Printing .....	<u>62,500</u>	<del>63,900</del>
7	For Equipment .....	<u>869,700</u>	<del>889,700</del>
8	For Telecommunications Services .....	<u>426,600</u>	<del>436,400</del>
9	For Operation of Auto Equipment .....	<u>75,400</u>	<del>77,100</del>
10	For Administration of a Statewide Sexual		
11	Assault Evidence Collection Program .....	<u>56,900</u>	<del>58,200</del>
12	For Operational Expenses Related to the		
13	Combined DNA Index System .....	<u>2,204,100</u>	<del>2,254,800</del>
14	Total	<u>\$53,966,200</u>	<del>\$55,208,200</del>
15	For Administration and Operation		
16	of State Crime Laboratories:		
17	Payable from State Crime Laboratory Fund .....		5,000,000
18	Payable from the State Police DUI Fund .....		150,000
19	Payable from State Offender DNA		
20	Identification System Fund .....		3,400,000

21 (P.A. 98-0681, Art. 18, Sec. 90)

22 Sec. 90. The following amounts, or so much thereof as  
 23 may be necessary, respectively, are appropriated to the  
 24 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services .....	<u>2,589,900</u>	<del>2,649,500</del>
5	For State Contributions to		
6	Social Security .....	<u>88,100</u>	<del>90,100</del>
7	For Contractual Services .....	<u>31,700</u>	<del>32,400</del>
8	For Travel .....	<u>4,400</u>	<del>4,500</del>
9	For Commodities .....	<u>11,100</u>	<del>11,400</del>
10	For Printing .....	<u>3,600</u>	<del>3,700</del>
11	For Equipment .....		500
12	For Telecommunications Services .....	<u>65,400</u>	<del>66,900</del>
13	For Operation of Auto Equipment .....	<u>156,400</u>	<del>160,000</del>
14	Total	<u>\$2,951,100</u>	<del>\$3,019,000</del>

15 (P.A. 98-0681, Art. 18, Sec. 95)

16 Sec. 95. The sum of \$701,700 ~~\$717,900~~, or so much  
 17 thereof as may be necessary, is appropriated to the  
 18 Department of State Police, Division of Internal  
 19 Investigation, from the General Revenue Fund for the ordinary  
 20 and contingent expenses incurred while operating the Nursing  
 21 Home Identified Offender Program.

22 (P.A. 98-0681, Art. 18, Sec. 100)

23 Sec. 100. The sum of \$4,141,300 ~~\$4,236,600~~, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Department of State Police for operating  
 3     costs and expenses for the fiscal year ending June 30, 2015.

4             Section 55. "AN ACT making appropriations", Public Act  
 5     98-0681, approved June 30, 2014, is amended by changing  
 6     Section 5 of Article 19 as follows:

7             (P.A. 98-0681, Art. 19, Sec. 5)

8             Sec. 5. The following named amounts, or so much thereof  
 9     as may be necessary, respectively, are appropriated from the  
 10    General Revenue Fund for the objects and purposes hereinafter  
 11    named, to meet the ordinary and contingent expenses of the  
 12    State Police Merit Board:

13	For Personal Services .....	<u>430,600</u>	<del>440,500</del>
14	For State Contributions to		
15	Social Security .....	<u>31,700</u>	<del>32,400</del>
16	For Contractual Services .....	<u>328,300</u>	<del>335,900</del>
17	For Travel .....	<u>9,800</u>	<del>10,000</del>
18	For Commodities .....	<u>5,900</u>	<del>6,000</del>
19	For Printing .....	<u>4,900</u>	<del>5,000</del>
20	For Equipment .....		0
21	For Electronic Data Processing .....	<u>3,200</u>	<del>3,300</del>
22	For Telecommunications Services .....	<u>7,100</u>	<del>7,300</del>
23	For Operation of Automotive Equipment .....	<u>11,700</u>	<del>12,000</del>

1 Total \$833,200 ~~\$852,400~~

2 Section 60. "AN ACT making appropriations", Public Act  
3 98-0681, approved June 30, 2014, is amended by changing  
4 Sections 100, 230, and 295 of Article 20 as follows:

5 (P.A. 98-0681, Art. 20, Sec. 100)

6 Sec. 100. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated from the Road Fund to meet the  
9 ordinary and contingent expenses of the Department of  
10 Transportation:

11 FOR AERONAUTICS

12 For Personal Services:

13 Payable from the Road Fund .....6,474,100

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from the Road Fund .....2,741,100

17 For State Contributions to Social Security:

18 Payable from the Road Fund .....483,000

19 For Contractual Services:

20 Payable from the Road Fund .....2,244,200

21 Payable from Air Transportation Revolving Fund .....900,000

22 For Travel:

23 Payable from the Road Fund .....93,000

1 For Travel: Executive Air Transportation

2 Expenses of the General Assembly/Governor's Office:

3 Payable from the General Revenue Fund .....259,000 ~~265,000~~

4 For Commodities:

5 Payable from the Road Fund .....1,074,200

6 Payable from Aeronautics Fund .....449,500

7 For Equipment:

8 Payable from the Road Fund .....65,000

9 For Telecommunications Services:

10 Payable from the Road Fund .....102,500

11 For Operation of Automotive Equipment:

12 Payable from the Road Fund .....18,400

13 Total \$14,904,000 ~~\$14,910,000~~

14 (P.A. 98-0681, Art. 20, Sec. 230)

15 Sec. 230. The sum of \$4,569,800 ~~\$4,675,000~~, or so much

16 thereof as may be necessary, is appropriated from the General

17 Revenue Fund to the Department of Transportation for making a

18 grant to the Regional Transportation Authority for the

19 funding of the Americans with Disabilities Act of 1990 (ADA)

20 paratransit services and for other costs and services.

21 (P.A. 98-0681, Art. 20, Sec. 295)

22 Sec. 295. The sum of \$733,100 ~~\$750,000~~, or so much

23 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Department of Transportation for a grant  
 2 to the Illinois Latino Family Commission for the costs  
 3 associated with the assisting State agencies in developing  
 4 programs, services, public policies and research strategies  
 5 that will expand and enhance the social and economic well-  
 6 being of Latino children and families.

7 Section 65. "AN ACT making appropriations", Public Act  
 8 98-0681, approved June 30, 2014, is amended by changing  
 9 Sections 5, 15, 20, and 25 of Article 24 as follows:

10 (P.A. 98-0681, Art. 24, Sec. 5)

11 Sec. 5. The following named amounts, or so much of those  
 12 amounts as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 General Revenue Fund to meet the ordinary and contingent  
 15 expenses of the Office of the State Appellate Defender:

16	For Personal Services .....	<u>14,858,000</u>	<del>15,200,000</del>
17	For State Contributions to		
18	Social Security .....	<u>1,084,600</u>	<del>1,109,600</del>
19	For Contractual Services .....	<u>2,113,400</u>	<del>2,162,000</del>
20	For Travel .....	<u>78,200</u>	<del>80,000</del>
21	For Commodities .....	<u>43,000</u>	<del>44,000</del>
22	For Printing .....	<u>44,000</u>	<del>45,000</del>
23	For Equipment .....	<u>45,000</u>	<del>46,000</del>

1	For Electronic Data Processing .....	<u>987,300</u>	<del>1,010,000</del>
2	For Telecommunications Services .....	<u>151,500</u>	<del>155,000</del>
3	For Law Student Program .....		<u>0</u>
4	Total	<u>\$19,405,000</u>	<del>\$19,851,600</del>

5 (P.A. 98-0681, Art. 24, Sec. 15)

6 Sec. 15. The amount of \$58,700 ~~\$60,000~~, or so much  
7 thereof as may be necessary, is appropriated from the General  
8 Revenue Fund to the Office of the State Appellate Defender  
9 for expenses related to federally assisted programs to work  
10 on systemic sentencing issues appeals cases to which the  
11 agency is appointed.

12 (P.A. 98-0681, Art. 24, Sec. 20)

13 Sec. 20. The amount of \$171,100 ~~\$175,000~~, or so much  
14 thereof as may be necessary, is appropriated from the General  
15 Revenue Fund to the Office of the State Appellate Defender  
16 for the ordinary and contingent expenses of the Expungement  
17 Program.

18 (P.A. 98-0681, Art. 24, Sec. 25)

19 Sec. 25. The amount of \$61,600 ~~\$63,000~~, or so much thereof  
20 as may be necessary, is appropriated from the General Revenue  
21 Fund to the Office of the State Appellate Defender to provide  
22 statewide training to Public Defenders under the Public

1 Defender Training Program.

2 Section 70. "AN ACT making appropriations", Public Act  
3 98-0681, approved June 30, 2014, is amended by changing  
4 Section 5 of Article 25 as follows:

5 (P.A. 98-0681, Art. 25, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as  
7 may be necessary, respectively, are appropriated to the  
8 Office of the State's Attorneys Appellate Prosecutor for the  
9 objects and purposes hereinafter named to meet its ordinary  
10 and contingent expenses:

11 For Personal Services:

12 Payable from General Revenue Fund for:

13	Collective Bargaining Unit .....	<u>3,361,000</u>	<del>3,438,400</del>
14	Administrative Unit .....	<u>1,436,300</u>	<del>1,469,400</del>
15	Labor Unit .....	<u>122,500</u>	<del>125,300</del>

16 For State Contribution to the State

17 Employees' Retirement System Pick Up:

18	Collective Bargaining Unit .....	<u>129,300</u>	<del>132,300</del>
19	Administrative Unit .....	<u>57,600</u>	<del>58,900</del>
20	Labor Unit .....	<u>5,000</u>	<del>5,100</del>

21 For State Contribution to the State

22 Employees' Retirement System:

23	Collective Bargaining Unit .....		0
----	----------------------------------	--	---

1	Administrative Unit .....		0
2	Labor Unit .....		0
3	For State Contribution to Social Security:		
4	Collective Bargaining Unit .....	<u>257,900</u>	<del>263,800</del>
5	Administrative Unit .....	<u>105,000</u>	<del>107,400</del>
6	Labor Unit .....	<u>8,900</u>	<del>9,100</del>
7	For Contractual Services:		
8	General Contractual Services .....	<u>84,500</u>	<del>86,400</del>
9	Tax Objection Casework .....	<u>13,500</u>	<del>13,800</del>
10	Labor Unit .....		0
11	For Rental of Real Property .....	<u>161,500</u>	<del>165,200</del>
12	For Travel:		
13	General Travel .....	<u>8,800</u>	<del>9,000</del>
14	Labor Unit .....		0
15	For Commodities:		
16	General Commodities .....	<u>10,000</u>	<del>10,200</del>
17	Labor Unit .....		0
18	For Printing .....	<u>4,200</u>	<del>4,300</del>
19	For Equipment:		
20	General Equipment .....	<u>4,000</u>	<del>4,100</del>
21	Labor Unit .....		0
22	For Electronic Data Processing .....		1,000
23	For Telecommunications .....	<u>19,600</u>	<del>20,000</del>
24	For Operation of Auto:		
25	General Operation of Auto .....	<u>9,800</u>	<del>10,000</del>

1 Labor Unit .....0

2 For Law Intern Program .....0

3 For Continuing Legal Education .....97,800 ~~100,000~~

4 For Legal Publications .....0

5 For Expenses Pursuant to P.A. 84-1340,

6 which requires the Office of the State's

7 Attorneys Appellate Prosecutor to conduct

8 training programs for Illinois State's

9 Attorneys, Assistant State's Attorneys

10 and Law Enforcement Officers on techniques

11 and methods of eliminating or reducing

12 the trauma of testifying in criminal

13 proceedings for children who serve as

14 witnesses in such proceedings; and

15 other authorized criminal justice

16 training programs .....39,100 ~~40,000~~

17 For State Matching Purposes .....83,900 ~~85,800~~

18 For Appropriation to the State's

19 Attorneys Appellate Prosecutor for

20 a grant to the Cook County State's

21 Attorney for expenses incurred in filing

22 appeals in Cook County .....1,955,000 ~~2,000,000~~

23 Payable from State's Attorney Appellate

24 Prosecutor's County Fund:

25 For Personal Services:

1	Administrative Unit .....	1,129,800
2	Labor Unit .....	70,400
3	For State Contribution to the State	
4	Employees' Retirement System Pick Up:	
5	Administrative Unit .....	33,900
6	Labor .....	2,800
7	For State Contribution to the State	
8	Employees' Retirement System:	
9	Administrative Unit .....	478,350
10	Labor Unit .....	28,400
11	For State Contribution to Social Security:	
12	Administrative Unit .....	86,500
13	Labor Unit .....	5,400
14	For County Reimbursement to State for	
15	Group Insurance:	
16	Administrative Unit .....	310,500
17	Labor Unit .....	23,000
18	For Contractual Services:	
19	General Contractual Services .....	450,000
20	Tax Objection Case Work .....	36,400
21	Labor Unit .....	257,000
22	For Rental of Real Property .....	138,400
23	For Travel:	
24	General Travel .....	15,500
25	Labor Unit .....	0

1 For Commodities:  
2 General Commodities .....5,000  
3 Labor Unit .....0  
4 For Printing .....800  
5 For Equipment:  
6 General Equipment .....2,200  
7 Labor Unit .....0  
8 For Electronic Data Processing .....2,400  
9 For Telecommunications .....20,000  
10 For Operation of Automotive Equipment:  
11 General Operation of Auto .....6,500  
12 Labor Unit .....0  
13 For Law Intern Program .....18,200  
14 For Legal Publications .....0  
15 Payable from Continuing Legal Education  
16 Trust Fund:  
17 For Continuing Legal Education .....100  
18 For Appropriation to the State's  
19 Attorneys Appellate Prosecutor for Expenses  
20 Pursuant to Grant Agreements for Sentencing  
21 Policy Research .....0  
22 For Appropriation to the State's  
23 Attorneys Appellate Prosecutor for Prosecution  
24 of and Training for Violent Crimes .....0  
25 For Appropriation to the State's

1 Attorneys Appellate Prosecutor for Prosecution  
2 of and Training for Violent Crimes Grants  
3 to Cook County .....150,000  
4 For Appropriation to the State's  
5 Attorneys Appellate Prosecutor for  
6 Implementation of Diversion Court  
7 Programs in Cook County .....85,000  
8 Payable from the Narcotics Profit  
9 Forfeiture Fund:  
10 For expenses pursuant to Narcotics Profit  
11 Forfeiture Act .....0  
12 For Expenses Pursuant to Drug Asset Forfeiture  
13 Procedure Act .....2,500,000  
14 Narcotics Profit Forfeiture Fund Total \$2,500,000  
15 Payable from the Special Federal Grant Fund:  
16 For Expenses Related to federally assisted  
17 Programs to assist local State's Attorneys  
18 including special appeals, drug related  
19 cases, and cases arising under the  
20 Narcotics Profit Forfeiture Act on the  
21 request of the State's Attorney.....2,200,000

22 ARTICLE 7

23 Section 5. "AN ACT making appropriations", Public Act 98-

1 0675, approved June 30, 2014, is amended by changing Section  
2 10 of Article 9 as follows:

3 (P.A. 98-0675, Art. 9, Sec. 10)

4 Sec. 10. The amount of \$499,969, or so much thereof as  
5 may be necessary and remains unexpended at the close of  
6 business on June 30, 2014, from an appropriation heretofore  
7 made for such purpose in Article 32, Section 10 ~~5~~ of Public  
8 Act 98-0050, is reappropriated from the Illinois National  
9 Guard Construction Fund to the Department of Military Affairs  
10 for all costs associated with the construction of Illinois  
11 National Guard facilities.

12 Section 10. "AN ACT making appropriations", Public Act  
13 98-0675, approved June 30, 2014, is amended by changing  
14 Section 5 of Article 17 as follows:

15 (P.A. 98-0675, Art. 17, Sec. 5)

16 Sec. 5. The sum of \$610,018, or so much thereof as may be  
17 necessary and remains unexpended at the close of business on  
18 June 30, 2014, from a reappropriation heretofore made for  
19 such purpose in Article 41, Section 5 ~~10~~ of Public Act 98-  
20 0050, is reappropriated from the Capital Development Fund to  
21 the Board of Trustees of Eastern Illinois University for all  
22 costs associated with renovation and expansion of the Doudna

1 Fine Arts Center. This appropriation is in addition to funds  
2 previously appropriated.

3 Section 15. "AN ACT making appropriations", Public Act  
4 98-0675, approved June 30, 2014, is amended by changing  
5 Section 5 of Article 18 as follows:

6 (P.A. 98-0675, Art. 18, Sec. 5)

7 Sec. 5. The sum of \$4,623,642, or so much thereof as may  
8 be necessary and remains unexpended at the close of business  
9 on June 30, 2014, from a reappropriation heretofore made in  
10 Article 42 ~~50~~, Section 5 of Public Act 98-0050, is  
11 reappropriated from the Capital Development Fund to the Board  
12 of Trustees of Southern Illinois University for construction  
13 and equipment expenses to complete the renovation and  
14 expansion of the Morris Library. This appropriation is in  
15 addition to funds previously appropriated.

16 Section 20. "AN ACT making appropriations", Public Act  
17 98-0675, approved June 30, 2014, is amended by changing  
18 Section 80 of Article 20 as follows:

19 (P.A. 98-0675, Art. 20, Sec. 80)

20 Sec. 80. The sum of \$7,858,247, or so much thereof as  
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore  
 2 made for such purpose in Article 45 ~~30~~, Section 80 of Public  
 3 Act 98-0050, as amended, is reappropriated from the Build  
 4 Illinois Bond Fund to the Environmental Protection Agency for  
 5 the protection, preservation, restoration and conservation of  
 6 environmental and natural resources, for deposits into the  
 7 Water Revolving Fund, and for any other purposes authorized  
 8 in subsection (d) of Section 4 of the Build Illinois Bond Act  
 9 and for grants to State agencies for such purposes.

10 Section 25. "AN ACT making appropriations", Public Act  
 11 98-0679, approved June 30, 2014 is amended by changing  
 12 Section 20 of Article 8 as follows:

13 (P.A. 98-0679, Art. 8, Sec. 20)

14 Sec. 20. The following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 OFFICE OF TOURISM

18 GRANTS

19 Payable from the International Tourism Fund:

20 For Grants, Contracts and Administrative Expenses  
 21 Associated with the International Tourism Program  
 22 Pursuant to 20 ILCS 605/605-707, including prior  
 23 year costs .....5,000,000

1	Payable from the Tourism Promotion Fund:	
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties under 1,000,000 .....	1,828,400
5	For the Tourism Matching Grant Program	
6	Pursuant to 20 ILCS 665/8-1 for	
7	Counties over 1,000,000 .....	1,096,600
8	For the Tourism Attraction Development	
9	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
10	For Purposes Pursuant to the Illinois	
11	Promotion Act, 20 ILCS 665/4a-1 to	
12	Match Funds from Sources in the Private	
13	Sector .....	1,000,000
14	For Grants to Regional Tourism	
15	Development Organizations .....	792,000
16	For Grants, Contracts and Administrative	
17	Expenses Associated with the Development	
18	of the Illinois Grape and Wine Industry,	
19	including prior year costs .....	150,000
20	For a grant to the Gateway Motor	
21	Sports Park .....	<u>500,000</u>
22	Total	\$7,431,600

23 The Department, with the consent in writing from the  
 24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of Tourism Promotion Fund, in Section 20  
2 above, among the various purposes therein recommended.

3 Payable from Local Tourism Fund:

4 For grants to Convention and Tourism Bureaus

5 Bureaus Outside of Chicago .....12,910,100

6 Choose Chicago ~~Chicago Office of Tourism~~ .....2,267,100

7 For grants, contracts, and administrative

8 expenses associated with the

9 Local Tourism and Convention Bureau

10 Program pursuant to 20 ILCS 605/605-705

11 including prior year costs .....308,000

12 Total \$15,485,200

13 Section 30. "AN ACT making appropriations", Public Act  
14 98-0679, approved June 30, 2014, is amended by changing  
15 Section 35 of Article 30 as follows:

16 (P.A. 98-0679, Art. 30, Sec. 35)

17 Sec. 35. No contract shall be entered into or obligation  
18 incurred for any expenditures from the appropriations made in  
19 Sections ~~5,~~ 10, ~~and~~ 15, 20, 25, and 30 until after the  
20 purposes and amounts have been approved in writing by the  
21 Governor.

1 Section 35. "AN ACT making appropriations", Public Act  
2 98-0681, approved June 30, 2014, is amended by changing  
3 Section 15 of Article 2 as follows:

4 (P.A. 98-0681, Art. 2, Sec. 15)

5 Sec. 15. The amounts appropriated for repairs and  
6 maintenance, and other capital improvements in Sections 10 ~~5~~  
7 and 35 ~~30~~ for repairs and maintenance, roof repairs and/or  
8 replacements, and miscellaneous capital improvements at the  
9 Department's various institutions are to include  
10 construction, reconstruction, improvements, repairs and  
11 installation of capital facilities, costs of planning,  
12 supplies, materials and all other expenses required for roof  
13 and other types of repairs and maintenance, capital  
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred  
16 for repairs and maintenance and other capital improvements  
17 from appropriations made in Sections 10 ~~5~~ and 35 ~~30~~ of this  
18 Article until after the purposes and amounts have been  
19 approved in writing by the Governor.

20 Section 40. "AN ACT making appropriations", Public Act  
21 98-0681, approved June 30, 2014, is amended by changing  
22 Section 20 of Article 9 as follows:

1 (P.A. 98-0681, Art. 9, Sec. 20)

2 Sec. 20. The amounts appropriated for repairs and  
3 maintenance, and other capital improvements in Section 15 ~~10~~  
4 for repairs and maintenance, roof repairs and/or replacements  
5 and miscellaneous capital improvements at the Department's  
6 various institutions are to include construction,  
7 reconstruction, improvements, repairs and installation of  
8 capital facilities, costs of planning, supplies, materials  
9 and all other expenses required for roof and other types of  
10 repairs and maintenance, capital improvements, and purchase  
11 of land.

12 No contract shall be entered into or obligation incurred  
13 for repairs and maintenance and other capital improvements  
14 from appropriations made in Section 15 ~~10~~ of this Article  
15 until after the purpose and amounts have been approved in  
16 writing by the Governor.

17 ARTICLE 8

18 Section 5. The sum of \$12,000,000 or so much thereof as  
19 may be necessary is appropriated from the Hospital Provider  
20 Fund to the Department of Healthcare and Family Services for  
21 deposit into the General Revenue Fund for use by Managed Care

1 Entities for the gross value of \$24,000,000.

2 ARTICLE 9

3 Section 5. The amount of \$90,000,000, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Office of the Governor to be directed to state  
6 agencies to be expended, in the discretion of and as  
7 determined by the Governor upon written direction of the  
8 Governor to the Comptroller, Clerk of the House, and  
9 Secretary of the Senate, for operational expenses for the  
10 fiscal year ending June 30, 2015.

11 Section 10. The amount of \$97,000,000, or so much  
12 thereof as may be necessary, is appropriated from the General  
13 Revenue Fund to the State Board of Education to be expended,  
14 upon written direction of the State Board of Education to the  
15 Comptroller, Clerk of the House, and Secretary of the Senate,  
16 for school districts in financial distress for the fiscal  
17 year ending June 30, 2015.

18 Section 15. "Operational expenses" defined. For the  
19 purposes of this Article, the term "operational expenses"  
20 includes the following items:

21 (a) Personal Services;

- 1 (b) State contributions to Social Security;  
2 (c) State contributions to retirement systems; and  
3 (d) Employee retirement contributions paid by the employer.

4 Section 20. For the purposes of this Article, the State  
5 Board of Education may consider the following in determining  
6 a school district in financial distress:

- 7 (a) Designated on the State Board of Education's School  
8 District Financial Profile as being on financial warning or  
9 financial watch status pursuant to Section 1A-8 of the  
10 School Code; or  
11 (b) Shows evidence of diminished cash-on-hand as calculated  
12 utilizing the district's ending cash balances from the Annual  
13 Financial Report submission for fiscal year 2014 pursuant to  
14 Section 3-7, Section 3-15.1 and Section 34-43.1 of the School  
15 Code and revenue and expenditure data from the district's  
16 budget submission pursuant to Section 17-1 and Section 34-43  
17 of the School Code for the fiscal year 2015.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect upon  
20 becoming law; but this Act does not take effect at all unless  
21 House Bill 318 of the 99<sup>th</sup> General Assembly becomes law.