

1 SB8
2 171656-1
3 By Senators Holtzclaw, Sanford, Albritton, Waggoner and Stutts
4 RFD: Finance and Taxation General Fund
5 First Read: 08-SEP-15

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2016,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be
9 expended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided,
13 however, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

General Fund	Earmarked Funds	Appropriation Total
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23 **2A. Legislative Branch:**

24 **1. Examiner of Public Accounts:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Audit Services Program ...	4,495,102	1,749,084	6,244,186
2 SOURCE OF FUNDS:			
3 (1) State General Fund	4,495,102		
4 (2) Federal and Local Funds ..		1,749,084	
5 Total Examiner of Public			
6 Accounts.....	4,495,102	1,749,084	6,244,186

7 Transfers from audited
8 agencies to the Examiners of
9 Public Accounts are hereby
10 authorized and shall be
11 appropriated and expended
12 through the fund established
13 by Section 41-5-24, Code of
14 Alabama 1975. State agencies
15 are hereby authorized to
16 reimburse the Examiners of
17 Public Accounts the full cost
18 for auditing funds from the
19 American Recovery and
20 Reinvestment Act of 2009 and
21 such funds are hereby
22 appropriated to the Examiners
23 of Public Accounts. The above
24 appropriation includes funds
25 to complete the annual audit
26 of the Alabama Trust Fund.

27 **2. Law Institute, Alabama:**

28 (a) Support of Other			
29 Educational Activities			
30 Program.....	33,511	30,000	63,511

31 SOURCE OF FUNDS:

32 (1) State General Fund	33,511		
33 (2) Alabama Law Institute			
34 Fund, Estimated.....		30,000	
35 In accordance with Section			
36 29-8-6, Code of Alabama 1975.			
37 Total Law Institute, Alabama .	33,511	30,000	63,511

39 **3. Legislative Fiscal Office:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Legislative Operations and		
2	Support Program.....	1,233,019	1,233,019
3	SOURCE OF FUNDS:		
4	(1) State General Fund	1,233,019	
5	Total Legislative Fiscal		
6	Office.....	1,233,019	1,233,019
7	4. Legislative Council:		
8	(a) Legislative Operations and		
9	Support Program.....	481,729	481,729
10	SOURCE OF FUNDS:		
11	(1) State General Fund	481,729	
12	Total Legislative Council	481,729	481,729
13	Pursuant to Sections 29-6-1 et		
14	seq., Code of Alabama 1975. Of		
15	this appropriation, \$71,510		
16	shall be expended for the		
17	purpose of ensuring sufficient		
18	space and facilities for the		
19	functions of the Legislature.		
20	5. Legislative Reference		
21	Service:		
22	(a) Legislative Operations and		
23	Support Program.....	1,344,514	1,539,544
24		195,030	
25	SOURCE OF FUNDS:		
26	(1) State General Fund	1,344,514	
27	(2) Departmental Receipts,		
28	Estimated.....	195,030	
29	Total Legislative Reference		
30	Service.....	1,344,514	1,539,544
31	6. Legislature:		
32	(a) Legislative Operations and		
33	Support Program	16,602,149	16,602,149
34	SOURCE OF FUNDS:		
35	(1) State General Fund	16,602,149	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislature.....	16,602,149	16,602,149
2	The appropriation to the		
3	Legislature shall be expended		
4	under the provisions set forth		
5	in Section 29-1-22, Code of		
6	Alabama 1975.		
7	7. Office of the Speaker of the		
8	House of Representatives:		
9	(a) Office of the Speaker of		
10	the House Program	1,105,426	1,105,426
11	In accordance with Section		
12	29-4-60, Code of Alabama 1975.		
13	Of the above appropriation to		
14	the Office of the Speaker of		
15	the House of Representatives,		
16	\$157,668 shall be earmarked		
17	for the Offices of the		
18	Majority and Minority Leaders.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	1,105,426	
21	Total Office of the Speaker of		
22	the House of Representatives .	1,105,426	1,105,426
23			
24	8. Office of the President Pro		
25	Tempore of the Senate:		
26	(a) Legislative Operations and		
27	Support Program.....	896,500	896,500
28	SOURCE OF FUNDS:		
29	(1) State General Fund	896,500	
30	Total Office of the President		
31	Pro Tempore of the Senate	896,500	896,500
32	2B. Judicial Branch:		
33	1. Court of Civil Appeals:		
34	(a) Court Operations Program .	2,971,964	2,971,964
35	SOURCE OF FUNDS:		
36	(1) State General Fund	2,971,964	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court of Civil Appeals .	2,971,964	2,971,964
2	2. Court of Criminal Appeals:		
3	(a) Court Operations Program .	3,143,894	3,143,894
4	SOURCE OF FUNDS:		
5	(1) State General Fund	3,143,894	
6	Total Court of Criminal		
7	Appeals.....	3,143,894	3,143,894
8	3. Judicial Inquiry Commission:		
9	(a) Administrative Services		
10	Program.....	386,447	386,447
11	SOURCE OF FUNDS:		
12	(1) State General Fund	386,447	
13	Total Judicial Inquiry		
14	Commission.....	386,447	386,447
15	4. Judicial Retirement Fund:		
16	(a) Fringe Benefits Program ..	2,647,793	2,647,793
17	SOURCE OF FUNDS:		
18	(1) State General Fund,		
19	Estimated.....	2,647,793	
20	Total Judicial Retirement Fund		
21	.....	2,647,793	2,647,793
22	5. Supreme Court:		
23	(a) Court Operations Program .	7,886,936	7,886,936
24	SOURCE OF FUNDS:		
25	(1) State General Fund	7,886,936	
26	Total Supreme Court	7,886,936	7,886,936
27	The above appropriation to the		
28	Supreme Court from the State		
29	General Fund includes \$65,128		
30	for the statewide coordination		
31	of pro bono services in civil		
32	cases as required by Section		
33	12-10A-4(b), Code of Alabama		
34	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	6. Supreme Court Library:		
2	(a) Court Operations Program .	591,896	591,896
3	SOURCE OF FUNDS:		
4	(1) State General Fund	591,896	
5	Total Supreme Court Library ..	591,896	591,896
6	7. Unified Judicial System:		
7	(a) Court Operations Program .	69,045,771	80,460,089
8	Of the above appropriation,		149,505,860
9	\$47,159 shall be expended for		
10	the Access to Justice Project.		
11	(b) Administrative Services		
12	Program.....	1,954,869	1,954,869
13	(c) Drug Court Program	1,962,202	1,962,202
14	(d) Juvenile Probation Officer		
15	Services Program.....	8,753,245	3,160,484
16	(e) Alabama Sentencing		
17	Commission.....	311,299	311,299
18	SOURCE OF FUNDS:		
19	(1) State General Fund	82,027,386	
20	(2) Advanced Technology and		
21	Data Exchange Fund		3,916,628
22	(3) Court Automation Fund		4,399,541
23	In accordance with Section		
24	12-19-180, Code of Alabama		
25	1975.		
26	(4) Court Referral Officer		
27	Fund.....		6,624,833
28	In accordance with Sections		
29	12-23-1 through 12-23-19, Code		
30	of Alabama 1975.		
31	(5) Federal and Local Funds ..		20,792,628
32	(6) Judicial Administration		
33	Fund.....		12,886,943
34	In accordance with Sections		
35	12-19-310 through 12-19-315,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (7) Transfer from Public Road			
2 and Bridge Fund per			
3 Constitutional Amendment 354			
4		35,000,000	
5 Total Unified Judicial System .	82,027,386	83,620,573	165,647,959

6 It is the intent of the
7 Legislature that
8 appropriations to the Unified
9 Judicial System for the
10 individual circuit clerks'
11 offices shall not be reduced
12 below fiscal year 2015 levels
13 in fiscal year 2016.

14 **2C. Executive Branch:**

15 **1. Accountancy, Alabama State**
16 **Board of Public:**

17 (a) Professional and			
18 Occupational Licensing and			
19 Regulation Program		1,445,710	1,445,710

20 SOURCE OF FUNDS:

21 (1) Alabama State Board of			
22 Public Accountancy Fund		1,445,710	

23 As provided in Section
24 34-1-22, Code of Alabama 1975.
25 In addition to the amount
26 appropriated hereinabove to
27 the State Board of Public
28 Accountancy, there is hereby
29 appropriated such an amount as
30 may be necessary to pay the
31 refund of any application for
32 licenses which may have been
33 rejected by the Board or
34 withdrawn at the request of
35 the applicant.

36 Total Accountancy, Alabama			
37 State Board of Public		1,445,710	1,445,710

38 **2. Adjustment, Board of:**

39 (a) Special Services Program .	216,378		216,378
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40 SOURCE OF FUNDS:

41 (1) State General Fund,			
42 Estimated.....	198,465		

	General Fund	Earmarked Funds	Appropriation Total
1	For expenditures as provided		
2	in Sections 31-3-2, 36-30-2,		
3	and 41-9-73, Code of Alabama		
4	1975.		
5	(2) State General		
6	Fund-Administrative Costs ..	17,913	
7	As provided by Sections		
8	41-9-61 and 41-9-67, Code of		
9	Alabama 1975.		
10	Total Adjustment, Board of ...	216,378	216,378
11	3. Agricultural and		
12	Conservation Development		
13	Commission:		
14	(a) Water Resource Development		
15	Program.....	205,017	205,017
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	205,017	
19	Total Agricultural and		
20	Conservation Development		
21	Commission.....	205,017	205,017
22	4. Agriculture and Industries,		
23	Department of:		
24	(a) Administrative Services		
25	Program.....	1,327,585	4,195,462
26	Of the above appropriation,		
27	\$25,000 shall be expended for		
28	the Agricultural Museum Board.		
29	(b) Agricultural Inspection		
30	Services Program.....	2,447,251	13,391,464
31	(c) Laboratory Analysis and		
32	Disease Control Program	1,235,657	6,115,186
33	(d) Agricultural Development		
34	Services Program.....	328,432	5,114,271
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund	5,338,925	
38	(2) Agricultural Fund		17,333,361
39	(3) Egg Inspection Fund		25,000

	General Fund	Earmarked Funds	Appropriation Total
1 (4) Farmers' Market Authority			
2 Fund.....		4,077,640	
3 (5) Shipping Point Inspection			
4 Fund.....		7,380,382	
5 Pursuant to Sections 2-9-20 et			
6 seq., Code of Alabama 1975.			
7 Total Agriculture and			
8 Industries, Department of	5,338,925	28,816,383	34,155,308

9 **5. Alabama Trust Fund Board:**

10 (a) Fiscal Management Program .	8,700		8,700
11 SOURCE OF FUNDS:			
12 (1) State General Fund	8,700		
13 Total Alabama Trust Fund Board			
14	8,700		8,700

15 **6. Alcoholic Beverage Control**
16 **Board, Alabama:**

17 (a) Alcoholic Beverage			
18 Management Program		57,930,492	57,930,492
19 (b) Licensing, Regulation, and			
20 Enforcement Program		4,463,587	4,463,587
21 (c) Administrative Services			
22 Program.....		11,999,240	11,999,240
23 SOURCE OF FUNDS:			
24 (1) ABC Board Fund.....		74,393,319	
25			
26 Total Alcoholic Beverage			
27 Control Board, Alabama		74,393,319	74,393,319

28 The above appropriation to the Alcoholic Beverage Control Board includes a transfer
29 to the State General Fund of \$13,494,000 to be made in four equal amounts at the
30 beginning of each quarter of the fiscal year. In addition to the above appropriation
31 herein made, there is hereby appropriated for each additional retail and wholesale
32 store that is relocated or put into operation during the fiscal year, an amount
33 equal to the sum required to install and operate a comparable store in operation by
34 said Board. There is further appropriated to the Alabama Alcoholic Beverage Control
35 Board, after provision has been made for the other expenditures herein authorized,
36 such sums as are or may be necessary to purchase the alcoholic beverages which are
37 essential to maintain adequate stocks and inventory for an economic and successful
38 sales operation. In addition to the above appropriation, it is further provided
39 that, in the event any county or municipality of the State shall, during the fiscal
40 period covered by this appropriation by proper referendum, authorize the legal sale

	General Fund	Earmarked Funds	Appropriation Total
1	of malt and brewed beverages within such county or municipality there is further		
2	appropriated, in addition to the amount herein set out, an amount comparable to that		
3	expended during the prior fiscal year for beer and license tax supervision within		
4	counties or municipalities of similar size and population. Provided, further that		
5	the amount appropriated herein shall be reduced in like manner in the event any		
6	county or municipality wherein malt and brewed beverages are now authorized by law		
7	to be sold shall, during the fiscal period covered by this appropriation by proper		
8	referendum, declare unlawful the sale in such county or municipality of such malt or		
9	brewed beverages. Notwithstanding any other laws to the contrary, all revenue		
10	generated from bailment fees shall remain with the Board to be used for its		
11	operations.		
12	7. Architects, Board for		
13	Registration of:		
14	(a) Professional and		
15	Occupational Licensing and		
16	Regulation Program		
		538,000	538,000
17	SOURCE OF FUNDS:		
18	(1) Fund for the Board for		
19	Registration of Architects .		
		538,000	
20	As provided in Section		
21	34-2-41, Code of Alabama 1975.		
22	Total Architects, Board for		
23	Registration of.....		
		538,000	538,000
24	8. Archives and History,		
25	Department of:		
26	(a) Historical Resources		
27	Management Program		
	927,512	405,000	1,332,512
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	927,512		
30	(2) Archives Historical		
31	Collections Fund.....		
		1,000	
32	In accordance with Section		
33	41-6-71, Code of Alabama 1975.		
34	(3) Archives Memorial Fund ...		
		4,000	
35	(4) Archives Services Fund ...		
		400,000	
36	In accordance with Section		
37	41-6-76, Code of Alabama 1975.		
38	Total Archives and History,		
39	Department of.....		
	927,512	405,000	1,332,512
40	9. Assisted Living		
41	Administrators, Alabama Board		

	General Fund	Earmarked Funds	Appropriation Total
1	of Examiners of:		
2	(a) Professional and		
3	Occupational Licensing and		
4		106,400	106,400
	Regulation Program		
5	SOURCE OF FUNDS:		
6	(1) Alabama State Board of		
7	Examiners of Assisted Living		
8		106,400	
	Administrators Fund		
9	As provided in Sections		
10	34-2A-1 through 34-2A-16, Code		
11	of Alabama 1975.		
12	Total Assisted Living		
13	Administrators, Alabama Board		
14		106,400	106,400
	of Examiners of.....		
15	10. Athlete Agents Commission,		
16	Alabama:		
17	(a) Professional and		
18	Occupational Licensing and		
19		51,623	51,623
	Regulation Program		
20	SOURCE OF FUNDS:		
21	(1) Athlete Agents Regulatory		
22		51,623	
	Commission Fund.....		
23	As provided in Section		
24	8-26A-31, Code of Alabama		
25	1975.		
26	Total Athlete Agents		
27		51,623	51,623
	Commission, Alabama		
28	11. Athletic Commission, Alabama:		
29	(a) Licensing, Regulation and		
30		205,500	205,500
	Enforcement Program		
31	SOURCE OF FUNDS:		
32	(1) Alabama Boxing Commission		
33		205,500	
	Fund.....		
34	Total Athletic Commission,		
35		205,500	205,500
	Alabama.....		
36	12. Athletic Trainers, Alabama		
37	Board of:		
38	(a) Professional and		
39	Occupational Licensing and		
40		75,000	75,000
	Regulation Program		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Athletic Trainers		
3		75,000	
4	Fund.....		
5	As provided in Section		
6	34-40-14, Code of Alabama		
7	1975.		
8	Total Athletic Trainers,		
9		75,000	75,000
10	Alabama Board of.....		
11	13. Attorney General, Office of		
12	the:		
13	(a) Legal Advice and Legal		
14	11,305,809	12,075,000	23,380,809
15	Services Program.....		
16	(b) Fair Marketing Practices		
17	919,191		919,191
18	Program.....		
19	SOURCE OF FUNDS:		
20	(1) State General Fund		
21	12,225,000		
22	(2) Attorney General		
23		2,500,000	
24	Litigation Support Fund		
25	In accordance with Section		
26	36-15-4.2, Code of Alabama		
27	1975.		
28	(3) Federal Funds.....		
29		1,415,000	
30	(4) Miscellaneous Receipts ...		
31		8,160,000	
32	Total Attorney General, Office		
33	12,225,000	12,075,000	24,300,000
34	of the.....		
35	The Attorney General shall		
36	have the authority to expend		
37	any funds transferred from the		
38	State Personnel Department.		
39	14. Auctioneers, Alabama State		
40	Board of:		
41	(a) Professional and		
42	Occupational Licensing and		
43		165,000	165,000
44	Regulation Program		
45	SOURCE OF FUNDS:		
46	(1) State Board of Auctioneers		
47		165,000	
48	Fund.....		
49	Total Auctioneers, Alabama		
50		165,000	165,000
51	State Board of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	15. Auditor, State:		
2	(a) Fiscal Management Program .	733,500	733,500
3	SOURCE OF FUNDS:		
4	(1) State General Fund	733,500	
5	Total Auditor, State	733,500	733,500
6	16. Banking Department, State:		
7	(a) Charter, License and		
8	Regulate Financial		
9	Institutions Program	16,749,000	16,749,000
10	SOURCE OF FUNDS:		
11	(1) Banking Assessment Fees ..	13,403,000	
12	As provided in Section		
13	5-2A-20, Code of Alabama 1975.		
14	(2) Loan Examination Fund	3,346,000	
15	As provided in Sections		
16	5-2A-24, 5-16-38.1, and		
17	5-18-5, Code of Alabama 1975.		
18	Total Banking Department,		
19	State.....	16,749,000	16,749,000
20	17. Bar Association, Alabama		
21	State:		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program	6,699,918	6,699,918
25	SOURCE OF FUNDS:		
26	(1) Federal and Local Funds ..	940,366	
27	As provided in Sections		
28	34-3-17 and 34-3-18, Code of		
29	Alabama 1975.		
30	(2) State Bar Association Fund		
31	.....	5,759,552	
32	As provided in Sections 34-3-4		
33	and 34-3-44, Code of Alabama		
34	1975.		
35	Total Bar Association, Alabama		
36	State.....	6,699,918	6,699,918

	General Fund	Earmarked Funds	Appropriation Total
1	18. Building Commission, State:		
2		1,138,812	1,138,812
3	(a) Special Services Program .		
4			
5		113,110	113,110
6	(b) Professional and Occupational Licensing and Regulation Program		
6	SOURCE OF FUNDS:		
7	(1) Home Inspectors		
8	Registration Fund, Estimated		
9		113,110	
10	.....	
10	As provided in Section		
11	34-14B-6, Code of Alabama		
12	1975.		
13	(2) Miscellaneous Funds,		
14		1,138,812	
14	Estimated.....		
15	Total Building Commission,		
16		1,251,922	1,251,922
16	State.....		
17	19. Building Renovation Finance		
18	Authority, Alabama:		
19	1,964,163		1,964,163
19	(a) General Services Program .		
20	SOURCE OF FUNDS:		
21	(1) State General Fund -		
22	1,964,163		
22	Transfer.....		
23	Total Building Renovation		
24	1,964,163		1,964,163
24	Finance Authority, Alabama ...		
25	Of the above appropriation,		
26	\$609,975 shall be expended for		
27	the operations and maintenance		
28	of the Alabama State House,		
29	and \$1,354,188 shall be		
30	expended for the portion of		
31	ABRFA debt service that is		
32	attributable to the Alabama		
33	State House, in accordance		
34	with Section 29-2-202, Code of		
35	Alabama 1975.		
36	20. Child Abuse and Neglect		
37	Prevention, State Department		
38	of:		
39		3,299,558	3,299,558
39	(a) Social Services Program ..		
40	In accordance with Sections		
41	26-16-1 et seq., Code of		
42	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Child Abuse Prevention		
3		3,299,558	
4	Total Child Abuse and Neglect		
5	Prevention, State Department		
6		3,299,558	3,299,558
7	21. Children's Services		
8	Facilitation Team:		
9	(a) Human Services Program ..	547,800	547,800
10	SOURCE OF FUNDS:		
11	(1) Departmental Receipts	547,800	
12	As provided in Section		
13	12-15-508, Code of Alabama		
14	1975.		
15	Total Children's Services		
16	Facilitation Team.....	547,800	547,800
17	22. Chiropractic Examiners,		
18	Alabama State Board of:		
19	(a) Professional and		
20	Occupational Licensing and		
21	Regulation Program	504,000	504,000
22	SOURCE OF FUNDS:		
23	(1) Alabama State Board of		
24	Chiropractic Examiners Fund .	504,000	
25	As provided in Section		
26	34-24-143, Code of Alabama		
27	1975.		
28	Total Chiropractic Examiners,		
29	Alabama State Board of	504,000	504,000
30	23. Choctawhatchee, Pea and		
31	Yellow Rivers Watershed		
32	Management Authority:		
33	(a) Water Resource Development		
34	Program.....	10,000	10,000
35	SOURCE OF FUNDS:		
36	(1) Choctawhatchee, Pea and		
37	Yellow Rivers Fund	10,000	
38	Total Choctawhatchee, Pea and		
39	Yellow Rivers Watershed	10,000	10,000

	General Fund	Earmarked Funds	Appropriation Total
1	Management Authority		
2	24. Commerce, Department of:		
3	(a) Industrial Development		
4	Program.....	4,305,056	350,000
5	Of the above appropriation,		4,655,056
6	\$75,000 shall be expended for		
7	the Robotics Technology Park.		
8	SOURCE OF FUNDS:		
9	(1) State General Fund	4,305,056	
10	(2) Departmental Receipts		350,000
11	Total Commerce, Department of .	4,305,056	350,000
12	25. Conservation and Natural		
13	Resources, Department of:		
14	(a) State Land Management		
15	Program.....		27,131,762
16	(b) Outdoor Recreation Sites		
17	and Services Program	42,751,473	42,751,473
18	(c) Game and Fish Program		
19	(d) Marine Resources Program .	9,332,942	9,332,942
20	(e) Administrative Services		
21	Program.....	10,294,786	10,294,786
22	(f) Capital Outlay Program ...		
23	The appropriation to the		
24	Department of Conservation and		
25	Natural Resources shall		
26	include Alabama's pro rata		
27	share of the Gulf States		
28	Marine Fisheries Commission's		
29	operating expenses. The		
30	appropriation to the		
31	Department of Conservation and		
32	Natural Resources includes		
33	funds for maintenance, staff		
34	and repair of the Governor's		
35	official beach mansion.		
36	SOURCE OF FUNDS:		
37	(1) Administrative Fund		10,279,786
38	(2) BP Oil Funds.....		9,854,335

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Forever Wild Trust		
2	Fund-Transfer.....	600,000	
3	The funds hereinabove		
4	appropriated shall be payable		
5	as provided in Sections 9-2-1		
6	et seq., Code of Alabama 1975.		
7	(4) GOMESA, Estimated	2,320,061	
8	(5) Game and Fish		
9	Fund-Licenses, Fines, Fees,		
10	Interest Income and Other		
11	Departmental Receipts	41,400,013	
12	(6) Game and Fish Fund-Use Tax		
13	.....	60,000	
14	(7) Marine Resources		
15	Fund-Licenses, Taxes, Fines		
16	and Other Departmental		
17	Receipts.....	8,830,886	
18	(8) Marine Resources Fund-Use		
19	Tax.....	2,056	
20	Pursuant to Section 40-23-77,		
21	Code of Alabama 1975.		
22	(9) Parks Revolving Fund,		
23	Estimated.....	36,523,922	
24	(10) State Lands Fund	26,512,920	
25	(11) State Lands		
26	Fund-Coastal.....	1,000,000	
27	Pursuant to Section 40-23-77,		
28	Code of Alabama 1975.		
29	(12) State Parks Fund	804,968	
30	(13) State Parks Fund,		
31	Estimated.....	5,000,000	
32	Pursuant to Section 40-23-35,		
33	Code of Alabama 1975.		
34	(14) State Parks		
35	Fund-Cigarette Tax	3,000,000	
36	Total Conservation and Natural		
37	Resources, Department of	146,188,947	146,188,947
38	The above appropriation to the		
39	Department of Conservation and		
40	Natural Resources includes a		
41	transfer to the State General		
42	Fund of \$18,301,000 to be made		

	General Fund	Earmarked Funds	Appropriation Total
1	in four equal payments at the		
2	beginning of each quarter of		
3	the fiscal year; however, no		
4	more than \$1,000,000 of such		
5	transfer shall be made from		
6	the Parks Revolving Fund.		
7	26. Construction Recruitment		
8	Institute, Alabama:		
9	(a) Recruitment, Training and		
10		1,750,000	1,750,000
	Promotion Program		
11	SOURCE OF FUNDS:		
12	(1) Recruitment and Training		
13		1,750,000	
	Promotion Fund.....		
14	Pursuant to Sections 41-10-720		
15	through 41-10-726, Code of		
16	Alabama 1975.		
17	Total Construction Recruitment		
18		1,750,000	1,750,000
	Institute, Alabama.....		
19			
20	27. Contractors, State Licensing		
21	Board for General:		
22	(a) Professional and		
23	Occupational Licensing and		
24		2,350,048	2,350,048
	Regulation Program		
25	SOURCE OF FUNDS:		
26	(1) State Licensing Board for		
27		2,350,048	
	General Contractors Fund ...		
28	Pursuant to Section 34-8-25,		
29	Code of Alabama 1975. In		
30	addition to the amount		
31	appropriated hereinabove to		
32	the State Licensing Board for		
33	General Contractors, there is		
34	hereby appropriated such an		
35	amount as may be necessary to		
36	pay the refund of any		
37	application for licenses which		
38	may have been rejected by the		
39	Board or application withdrawn		
40	at the request of the		
41	applicant.		
42	Total Contractors, State		
43		2,350,048	2,350,048
	Licensing Board for General ..		

	General Fund	Earmarked Funds	Appropriation Total
1	28. Corrections, Department of:		
2	(a) Administrative Services		
3	and Logistical Support		
4			
5	(b) Institutional Services		
6			
7	Of the above appropriation,		
8	\$10,000,000 from the State		
9	General Fund shall be used to		
10	fund the Community Corrections		
11	Program, of which \$4,500,000		
12	is for implementation of		
13	Prison Reform, and \$3,800,000		
14	shall be expended for		
15	Therapeutic Education in		
16	Columbiana, Alabama.		
17	(c) Correctional Industries		
18			
19	The Department of Corrections		
20	shall not utilize any portion		
21	of its State General Fund		
22	appropriation to support the		
23	Correctional Agricultural and		
24	Industries Program.		
25			
26	SOURCE OF FUNDS:		
27			
28			
29			
30			
31			
32	The Commissioner of the		
33	Department of Corrections is		
34	authorized to utilize funds		
35	herein appropriated as		
36	matching contributions, where		
37	required and appropriate, to		
38	generate additional funds		
39	which would effectively		
40	increase the appropriations		
41	for the Department of		
42	Corrections. Any such grant		
43	funds so generated and in		
44	direct support of the		
45	Department of Corrections		

	General Fund	Earmarked Funds	Appropriation Total
1	operations are also hereby		
2	appropriated.		
3	(4) DOC Miscellaneous and		
4		56,864,736	
	Federal Funds, Estimated ...		
5	(5) Department of Corrections		
6			
7		2,850,000	
	Industries Tag Revenue, Estimated.....		
8	(6) Drug Demand Reduction Fund		
9		1,250,242	
		
10	In accordance with Section		
11	13A-12-283, Code of Alabama		
12	1975.		
13	Total Corrections, Department		
14	398,781,304	86,564,954	485,346,258
15	The Department shall report to		
16	the Chairs of the House Ways		
17	and Means General Fund		
18	Committee and the Senate		
19	Finance and Taxation-General		
20	Fund Committee on the medical		
21	costs for Fiscal Year 2016 for		
22	each geriatric inmate,		
23	permanently incapacitated		
24	inmate, and terminally ill		
25	inmate, as defined in Section		
26	14-14-2, Code of Alabama 1975,		
27	no later than September 30,		
28	2016. In addition to all other		
29	appropriations to the		
30	Department of Corrections,		
31	there is hereby conditionally		
32	appropriated to the Department		
33	of Corrections any receipts		
34	from the sale of Corrections		
35	assets which are deposited		
36	into the State General Fund.		
37	This appropriation is		
38	conditioned upon proceeds from		
39	the sale of any Corrections		
40	assets being deposited into		
41	the State General Fund, the		
42	recommendation of the Director		
43	of Finance and the approval of		
44	the Governor.		
45	29. Cosmetology and Barbering,		
46	Alabama Board of:		
47	(a) Professional and		
48		3,275,844	3,275,844
	Occupational Licensing and		

	General Fund	Earmarked Funds	Appropriation Total
1	Regulation Program		
2	SOURCE OF FUNDS:		
3	(1) Alabama Board of		
4	Cosmetology and Barbering		
5		3,275,844	
6	As provided in Section		
7	34-7B-6, Code of Alabama 1975.		
8	Total Cosmetology and		
9		3,275,844	3,275,844
10	30. Counseling, Alabama Board of		
11	Examiners in:		
12	(a) Professional and		
13	Occupational Licensing and		
14		410,600	410,600
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Examiners		
17		410,600	
18	As provided in Section		
19	34-8A-6, Code of Alabama 1975.		
20	Total Counseling, Alabama		
21		410,600	410,600
22	31. Court Reporting, Alabama		
23	Board of:		
24	(a) Professional and		
25	Occupational Licensing and		
26		200,000	200,000
27	SOURCE OF FUNDS:		
28	(1) Alabama Board of Court		
29		200,000	
30	As provided in Section		
31	34-8B-17, Code of Alabama		
32	1975.		
33	Total Court Reporting, Alabama		
34		200,000	200,000
35	32. Credit Union Administration,		
36	Alabama:		
37	(a) Charter, License and		
38	Regulate Financial		
39		2,045,000	2,045,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Credit Union		
2	Administration Fund	2,045,000	
3	As provided in Section 5-17-7,		
4	Code of Alabama 1975.		
5	Total Credit Union		
6	Administration, Alabama	2,045,000	2,045,000
7	33. Crime Victims Compensation		
8	Commission, Alabama:		
9	(a) Special Services Program,		
10	Estimated.....	81,500	5,838,479
11	SOURCE OF FUNDS:		
12	(1) State General		
13	Fund-Transfer.....	81,500	
14	To be expended for the Victims		
15	of Crime and Leniency (VOCAL).		
16	(2) Alabama Crime Victims		
17	Compensation Commission		
18	Fund, Estimated.....		5,838,479
19	To be expended in accordance		
20	with Sections 15-23-1 through		
21	15-23-23, Code of Alabama		
22	1975.		
23	Total Crime Victims		
24	Compensation Commission,		
25	Alabama.....	81,500	5,838,479
26	34. Debt Service:		
27	(a) General Obligation Bonds,		
28	Series 2006-A, Estimated ...		3,003,250
29	(b) General Obligation Bonds,		
30	Series 2007-A, Estimated ...	8,583,455	6,531,961
31	(c) General Obligation Parks		
32	Bonds, Series 2010-C,		
33	Estimated.....	7,936,450	7,936,450
34	(d) General Obligation Bonds,		
35	Series 2010-D, Estimated ...	2,528,454	2,528,454
36	(e) General Obligation Bonds,		
37	Series 2013-A, Estimated ...		8,522,790
38	(f) General Obligation Bonds,		
39	Series 2013-B, Estimated ...		2,523,872
40	(g) General Obligation Bonds,		
41	Series 2013-C, Estimated ...	269,750	269,750
42	(h) General Obligation Bonds,	4,816,545	3,546,140
			8,362,685

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2014-A, Estimated ...		
2	(i) General Obligation Bonds,		
3			Series 2015, Estimated 1,750,000 1,750,000
4	SOURCE OF FUNDS:		
5			(1) State General Fund 1,750,000
6			(2) State General Fund,
7			Transfer, Estimated 24,134,654
8			(3) Alabama Capital
9			Improvement Trust Fund
10			Transfer, Estimated 24,128,013
11			Total Debt Service..... 25,884,654 24,128,013 50,012,667

12 In the event any of the above
13 bonds are refunded or new
14 general obligation bonds are
15 issued, debt service on these
16 newly issued bonds may be paid
17 from the appropriations made
18 above from either the State
19 General Fund or the Capital
20 Improvement Trust Fund upon
21 the recommendation of the
22 Director of Finance and the
23 approval of the Governor.

24 **35. Dietetics/Nutrition Practice,**
25 **Alabama State Board of**
26 **Examiners for:**

27	(a) Professional and		
28	Occupational Licensing and		
29			Regulation Program 150,000 150,000

30 SOURCE OF FUNDS:

31			(1) State Board of
32			Dietetics/Nutrition Fund ... 150,000
33	As provided in Section		
34	34-34A-8, Code of Alabama		
35	1975.		
36			Total Dietetics/Nutrition
37			Practice, Alabama State Board
38			of Examiners for..... 150,000 150,000

39 **36. District Attorneys:**

40			(a) Court Operations Program . 22,474,914 22,474,914
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41 The proposed spending plan
42 included in the above total is

	General Fund	Earmarked Funds	Appropriation Total
1	as follows:		
2	For use in the District		
3	Attorney's Office of the		
4	several judicial circuits, the		
5	amount of \$8,698,726 shall be		
6	distributed to a fund		
7	established by the State		
8	Department of Finance to be		
9	known as the District		
10	Attorneys Administrative Fund,		
11	which shall be allocated to		
12	the several judicial circuits		
13	based upon a formula		
14	established by the Alabama		
15	District Attorneys		
16	Association.		
17	Travel Expenses of District		
18	Attorneys ...19,000		
19	Salaries of District Attorneys		
20	...7,129,588		
21	Salaries and Expenses of		
22	Supernumerary District		
23	Attorneys ...6,627,600		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	22,474,914	
26	Total District Attorneys	22,474,914	22,474,914
27	37. Drycleaning Environmental		
28	Response Trust Fund Advisory		
29	Board, Alabama:		
30	(a) Self Insurance Program ...	500,000	500,000
31	SOURCE OF FUNDS:		
32	(1) Alabama Drycleaning		
33	Environmental Response Trust		
34	Fund.....	500,000	
35	Total Drycleaning		
36	Environmental Response Trust		
37	Fund Advisory Board, Alabama .	500,000	500,000
38	As provided in Sections		
39	22-30D-1 through 22-30D-12,		
40	Code of Alabama 1975.		
41	38. Economic and Community		
42	Affairs, Alabama Department		

	General Fund	Earmarked Funds	Appropriation Total
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1	of:		
2	(a) Administrative Support		
3	Services Program.....	91,037	10,848,892
4	(b) Planning Program	1,991,920	99,761,173

5 Of the above appropriation,
6 \$24,423 shall be expended for
7 BRAC Montgomery, \$24,423 shall
8 be expended for BRAC Ft.
9 Rucker, \$24,423 shall be
10 expended for Madison County
11 BRAC, and \$24,423 shall be
12 expended for the Anniston Army
13 Depot. It is the intent of the
14 Legislature to provide from
15 the Planning Program
16 assistance to low-income and
17 elderly citizens who live on
18 fixed incomes for large
19 increases in energy bills due
20 to increases allowed by the
21 Public Service Commission. Of
22 the above appropriation to the
23 Planning Program, at least
24 \$450,000 shall be appropriated
25 and disbursed among the twelve
26 Regional Planning Commissions.
27 These funds shall be used for
28 economic development and grant
29 matching purposes. The
30 Commissions are encouraged to
31 consult with Legislative
32 members concerning grant
33 recipients and to notify
34 members when grants are
35 approved. \$212,500 shall be
36 expended for the Military
37 Stabilization Committee, and
38 \$125,000 is to be expended for
39 the Community Action Agencies
40 and distributed as a grant to
41 the Community Action
42 Association of Alabama, which
43 shall distribute the funds to
44 the twenty-two recognized
45 community action administering
46 agencies provided for in
47 Sections 11-96-1 through
48 11-96-6, Code of Alabama 1975,
49 based on their populations

	General Fund	Earmarked Funds	Appropriation Total
1	below the poverty level. The		
2	Community Action Association		
3	of Alabama shall not expend		
4	more than ten percent of the		
5	funds for administrative		
6	expenses. Of the above		
7	appropriation, \$75,000 shall		
8	be equally distributed to the		
9	members of the Main Street		
10	Alabama Program as of October		
11	1, 2015. The Department shall		
12	report to the Chairs of the		
13	House Ways and Means General		
14	Fund Committee and the Senate		
15	Finance and Taxation-General		
16	Fund Committee on the grant		
17	recipients and amounts		
18	awarded.		
19	(c) Skills Enhancement and		
20	Employment Opportunities		
21	Program.....	849,378	37,090,567
22	(d) Energy Management Program .	278,545	58,079,662
23	Of the above appropriation,		
24	\$47,090 shall be allocated to		
25	the Alabama Energy and		
26	Residential Codes Board.		
27	(e) Law Enforcement Planning		
28	and Development Program	251,664	32,500,000
29	(f) Surplus Property Program .	185,944	1,888,867
30	(g) Water Resources Program ..	621,782	7,470,033
31	Of the above appropriation,		
32	\$99,297 shall be transferred		
33	to the Coalition of Alabama		
34	Waterway Associations to be		
35	expended equally for the		
36	Coosa-Alabama River		
37	Improvement Association, the		
38	Tri-Rivers Water Development		
39	Association, the Tennessee		
40	River Valley Association, the		
41	Warrior-Tombigbee Waterway		
42	Association, and the		
43	Tennessee-Tombigbee Waterway		
44	Council. The above		
45	appropriation to the Water		
46	Resources Program shall		
47	include up to \$285,000 to be		
48	expended on legal fees for the		
49	tri-state water litigation.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	4,270,270		
3			
4			
5		10,848,892	
6			
7			
8		1,273,120	
9			
10			
11		615,747	
12		222,376,435	
13			
14		7,000,000	
15			
16		25,000	
17			
18		2,500,000	
19		3,000,000	
20			
21			
22	4,270,270	247,639,194	251,909,464

23 It is the intent of the
24 Legislature that all grants
25 shall follow the standard and
26 proper grant process and shall
27 meet all departmental
28 guidelines. The Alabama
29 Department of Economic and
30 Community Affairs shall, from
31 the funds appropriated above,
32 pay the state's annual
33 membership fee to the Southern
34 Growth Policies Board. The
35 Director of the Alabama
36 Department of Economic and
37 Community Affairs shall report
38 to the Chairs of the House
39 Ways and Means General Fund
40 Committee and the Senate
41 Finance and Taxation-General
42 Fund Committee and the
43 Legislative Fiscal Officer all
44 funds and grants expended

**General Fund Earmarked Funds Appropriation
Total**

1 specifically in rural areas of
2 the state and/or areas with
3 high unemployment and low
4 personal income levels. The
5 report shall detail the amount
6 of funds available in each
7 program and the amount of
8 funds expended in these
9 targeted areas. The Director
10 of the Alabama Department of
11 Economic and Community Affairs
12 shall report within thirty
13 days after the end of each
14 quarter all grants made by the
15 Department in the previous
16 quarter to the Chairs of the
17 House Ways and Means General
18 Fund Committee and the Senate
19 Finance and Taxation-General
20 Fund Committee and the
21 Legislative Fiscal Officer.
22 The report shall include the
23 recipient of the grant, the
24 source of funds for each
25 grant, and the purpose of each
26 grant. Each quarter's
27 appropriation to the
28 Department of Economic and
29 Community Affairs is
30 contingent upon the receipt of
31 the previous quarter's report.
32 The Director of the Alabama
33 Department of Economic and
34 Community Affairs shall notify
35 all members of the local
36 legislative delegation five
37 days prior to the announcement
38 of any grant made to any
39 entity located in the
40 legislative jurisdiction. The
41 five days prior notice
42 requirement shall be waived in
43 the event of a declared
44 emergency. The Governor shall
45 encourage the Department to
46 disburse the funds provided
47 herein on a nondiscriminatory
48 basis.

49 **39. Electrical Contractors, Board**
50 **of:**

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		925,000	925,000
4	SOURCE OF FUNDS:		
5			
6		925,000	
7	As provided in Section		
8	34-36-17, Code of Alabama		
9	1975.		
10			
11		925,000	925,000
12	40. Electronic Security Board of		
13	Licensure - Original, Alabama:		
14			
15			
16		384,000	384,000
17	SOURCE OF FUNDS:		
18			
19			
20		384,000	
21			
22			
23		384,000	384,000
24	41. Emergency Management Agency:		
25			
26	2,829,823	86,134,693	88,964,516
27	From the above appropriation,		
28	the amounts necessary to		
29	comply with the provisions of		
30	Sections 31-9-60 through		
31	31-9-62, Code of Alabama, 1975		
32	are hereby appropriated and		
33	shall be expended for the		
34	purposes provided for in		
35	Section 31-9-62, Code of		
36	Alabama 1975.		
37	SOURCE OF FUNDS:		
38	2,737,768		
39			
40	92,055		
41		86,134,693	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Emergency Management		
2	Agency.....		
	2,829,823	86,134,693	88,964,516
3	Of the above appropriation, at		
4	least \$64,768 shall be		
5	expended as a transfer to		
6	County Emergency Management		
7	Agencies.		
8	42. Employees' Suggestion		
9	Incentive Board, Alabama :		
10	(a) Employees' Suggestion		
11	Incentive Program		
	20,375		20,375
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	20,375		
14	Total Employees' Suggestion		
15	Incentive Board, Alabama		
	20,375		20,375
16	The Employees' Suggestion		
17	Incentive Board shall		
18	collaborate with the		
19	Department of Finance to		
20	ensure that all state		
21	employees are informed of the		
22	financial incentive awards		
23	available to state employees		
24	whose adopted suggestions		
25	result in substantial		
26	financial savings or		
27	improvements in the efficiency		
28	of state operations pursuant		
29	to Section 36-1-7.1, Code of		
30	Alabama 1975.		
31	43. Engineers and Land Surveyors,		
32	State Board of Licensure for		
33	Professional:		
34	(a) Professional and		
35	Occupational Licensing and		
36	Regulation Program		
		1,762,119	1,762,119
37	SOURCE OF FUNDS:		
38	(1) Professional Engineers and		
39	Professional Land Surveyors		
40	Fund.....		
		1,762,119	
41	As provided in Section		
42	34-11-36, Code of Alabama		
43	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Engineers and Land		
2	Surveyors, State Board of		
3	Licensure for Professional ...		
		1,762,119	1,762,119
4	44. Environmental Management,		
5	Department of:		
6	(a) Environmental Management		
7		153,797,646	153,797,646
8	SOURCE OF FUNDS:		
9	(1) Alabama Recycling Fund ...		
		3,325,000	
10	In accordance with Sections		
11	22-27-17 and 22-27-18, Code of		
12	Alabama 1975.		
13	(2) Departmental Receipts		
		550,000	
14	(3) Environmental Management		
15	Fines and Fees.....		
		33,213,370	
16	As provided in Section		
17	22-22A-11, Code of Alabama		
18	1975.		
19	(4) Federal Funds.....		
		21,733,154	
20	(5) Federal Match-Public Water		
21	Authority.....		
		12,000,000	
22	(6) Federal Match-Water		
23	Pollution Control Authority .		
		25,943,484	
24	(7) Hazardous Substance		
25	Cleanup Fund.....		
		488,869	
26	As provided in Sections		
27	22-30A-3 through 22-30A-11,		
28	Code of Alabama 1975.		
29	(8) Pollution Control Grant		
30	Fund.....		
		600,000	
31	As provided in Section		
32	22-22A-16, Code of Alabama		
33	1975.		
34	(9) Public Water SRF		
35	Administrative Fees		
		1,583,960	
36	(10) SRF Administrative Fees		
37	.....	
		3,664,809	
38	As provided in Section		
39	22-34-3, Code of Alabama 1975.		
40	(11) Scrap Tire Fund		
		6,600,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-40A-15, Code of Alabama		
3	1975.		
4	(12) Scrap Tire		
5	Fund-Transfer.....	1,610,000	
6	As provided in Section		
7	22-40A-22, Code of Alabama		
8	1975.		
9	(13) Solid Waste Fund		
		3,325,000	
10	In accordance with Sections		
11	22-27-17 and 22-27-18, Code of		
12	Alabama 1975.		
13	(14) Underground and		
14	Aboveground Storage Tank		
15	Trust Fund.....	36,800,000	
16	As provided in Section		
17	22-35-5, Code of Alabama 1975.		
18	The above appropriation shall		
19	be conditioned upon the		
20	expenditure of such funds		
21	solely for the purposes		
22	provided for in Chapter 35 of		
23	Title 22, Code of Alabama,		
24	1975.		
25	(15) Underground and		
26	Aboveground Storage Tank		
27	Trust Fund-Transfer	2,360,000	
28	As provided in Section		
29	22-35-9, Code of Alabama 1975.		
30	Total Environmental		
31	Management, Department of	153,797,646	153,797,646
32	The above appropriation to the		
33	Department of Environmental		
34	Management, excluding the		
35	Underground and Aboveground		
36	Storage Tank Trust Fund and		
37	the Underground and		
38	Aboveground Storage Tank Trust		
39	Fund-Transfer, includes a		
40	transfer to the State General		
41	Fund of \$7,391,952 to be made		
42	in four equal payments at the		
43	beginning of each quarter of		
44	the fiscal year.		

45 **45. Ethics Commission, Alabama:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Regulation of Public		
2	Officials and Employees		
3	Program.....	1,485,074	1,485,074
4	SOURCE OF FUNDS:		
5	(1) State General Fund,		
6	Estimated.....	1,485,074	
7	Total Ethics Commission,		
8	Alabama.....	1,485,074	1,485,074
9	As provided in Section		
10	36-25-29, Code of Alabama		
11	1975. The minimum		
12	appropriation provision shall		
13	include the reversion		
14	reappropriated amount, if any.		
15	46. Finance, Department of:		
16	(a) Fiscal Management Program .	2,228,216	11,801,881
17	(b) Administrative Support		14,030,097
18	Services Program.....	2,105,442	160,277,612
19	SOURCE OF FUNDS:		
20	(1) State General Fund	3,511,849	
21	(2) State General Fund -		
22	Transfer.....	821,809	
23	(3) ABRFA Wynfield Special		
24	Revenue Fund.....		85,000
25	(4) Accounting and		
26	Administration Fund		2,557,589
27	(5) Capitol Complex		
28	Maintenance and Repair Fund,		
29	Estimated.....		27,958,170
30	(6) Comptroller Revolving		
31	Fund, Estimated.....		5,250,000
32	(7) Debt Management Fund,		
33	Estimated.....		526,021
34	(8) Education Liability Trust		
35	Fund-Administration		440,000
36	(9) Employee Injury		
37	Compensation Trust		
38	Fund-Administration		4,004,097
39	As provided in Sections		
40	36-29A-1, et seq., Code of		
41	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Finance Director's		
2	Revolving Fund.....	970,000	
3	(11) General Liability Trust		
4	Fund-Administration	1,098,371	
5	As provided in Sections		
6	36-1-6.1, et seq., Code of		
7	Alabama 1975.		
8	(12) Legal Revolving Fund ..	1,464,275	
9	(13) Mail and Supply		
10	Revolving Fund, Estimated ..	10,000,000	
11	(14) Office of Indigent		
12	Defense Services Fund,		
13	Estimated.....	998,271	
14	(15) Personnel Revolving		
15	Fund.....	444,205	
16	(16) State Business Systems		
17	Fund, Estimated.....	35,077,400	
18	(17) State Insurance		
19	Fund-Administration	4,248,958	
20	As provided in Sections		
21	41-15-1, et seq., Code of		
22	Alabama 1975.		
23	(18) State Procurement Fund,		
24	Estimated.....	1,500,000	
25	(19) Telephone Revolving		
26	Fund, Estimated.....	75,457,136	
27	Total Finance, Department of .	4,333,658	172,079,493
			176,413,151
28	47. Flexible Employees Benefit		
29	Board:		
30	(a) Fringe Benefits Program,		
31	Estimated.....	1,675,821	1,675,821
32	In accordance with Sections		
33	36-29-20 through 36-29-30,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) Flexible Employees Benefit		
37	Board Fund, Estimated	1,675,821	
38	Total Flexible Employees		
39	Benefit Board.....	1,675,821	1,675,821
40	48. Forensic Sciences, Department		
41	of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Forensic Science Services		
2	Program.....	8,669,290	20,425,156
			29,094,446
3	SOURCE OF FUNDS:		
4	(1) State General Fund	8,669,290	
5	(2) Chemical Test Fund		1,351,323
6	As provided in Sections		
7	36-18-51 and 32-5A-191, Code		
8	of Alabama 1975.		
9	(3) DNA Fund.....		9,008,681
10	(4) Federal and Local Funds ..		6,503,958
11	(5) Forensic Services Fund ...		3,561,194
12	As provided in Sections		
13	36-18-6 through 36-18-8, Code		
14	of Alabama 1975.		
15	Total Forensic Sciences,		
16	Department of.....	8,669,290	20,425,156
			29,094,446
17	49. Foresters, Alabama State		
18	Board of Registration for:		
19	(a) Professional and		
20	Occupational Licensing and		
21	Regulation Program		200,000
			200,000
22	SOURCE OF FUNDS:		
23	(1) Professional Foresters		
24	Fund.....		200,000
25	As provided in Section		
26	34-12-36, Code of Alabama		
27	1975.		
28	Total Foresters, Alabama State		
29	Board of Registration for		200,000
			200,000
30	50. Forestry Commission, Alabama:		
31	(a) Forest Resources		
32	Protection and Development		
33	Program.....	5,750,196	18,129,968
			23,880,164
34	Of the above appropriation to		
35	the Alabama Forestry		
36	Commission, \$577,734 shall be		
37	used for rural and community		
38	fire protection. All monies		
39	received by the Forestry		

	General Fund	Earmarked Funds	Appropriation Total
1	Commission for Volunteer Fire		
2	Departments or rural fire		
3	protection, from whatever		
4	source, must be used for those		
5	purposes and an accounting of		
6	same shall be filed with both		
7	houses of the Legislature		
8	before the third legislative		
9	day of the following regular		
10	session. The State Forester		
11	shall notify all members of		
12	the local legislative		
13	delegation five days prior to		
14	the presentation of any funds		
15	to any of the Volunteer Fire		
16	Departments within that		
17	legislative district. The		
18	State Forester shall make		
19	every effort to involve the		
20	members of the local		
21	legislative delegation who		
22	wish to participate in the		
23	presentation of each grant.		
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	5,750,196	
27	(2) Federal and Local Funds ..		9,554,968
28	(3) Forestry Commission Fund .		8,575,000
29	Total Forestry Commission,		
30	Alabama.....	5,750,196	18,129,968
			23,880,164
31	51. Forever Wild Land Trust,		
32	Board of Trustees:		
33	(a) Capital Outlay Program ...	13,857,850	13,857,850
34	(b) Administrative Services		
35	Program.....	7,048,200	7,048,200
36	Of the above appropriation to		
37	the Administrative Services		
38	Program, an amount equal to		
39	15% of capital outlay		
40	expenditures shall be		
41	transferred to the Forever		
42	Wild Land Trust Stewardship		
43	Account, in accordance with		
44	Constitutional Amendment No.		
45	543, adopted pursuant to Act		
46	91-219.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Forever Wild Land Trust		
3		20,906,050	
4	Total Forever Wild Land Trust,		
5		20,906,050	20,906,050
6	The above appropriation is in		
7	accordance with Constitutional		
8	Amendment No. 543, adopted		
9	pursuant to Act 91-219.		
10	52. Forever Wild Trust Fund,		
11	Stewardship Board:		
12	(a) Alabama Natural Heritage		
13		1,000,000	1,000,000
14	SOURCE OF FUNDS:		
15	(1) Forever Wild Trust Fund		
16		1,000,000	
17	Total Forever Wild Trust Fund,		
18		1,000,000	1,000,000
19	53. Funeral Service, Alabama		
20	Board of:		
21	(a) Professional and		
22	Occupational Licensing and		
23		395,213	395,213
24	SOURCE OF FUNDS:		
25	(1) Alabama Funeral Directors		
26		395,213	
27	As provided in Section		
28	34-13-23, Code of Alabama		
29	1975.		
30	Total Funeral Service, Alabama		
31		395,213	395,213
32	54. Geological Survey:		
33	(a) Discovery and Development		
34	of Mineral, Energy and Water		
35	Resources, Geologic Research		
36	and Topographic Mapping		
37	2,978,040	3,101,708	6,079,748
38	Of the above appropriation,		
39	\$500,000 shall be expended for		
40	the State Water Assessment		
41	Program in coordination with		

	General Fund	Earmarked Funds	Appropriation Total
1	the Office of Water Resources.		
2	The above appropriation shall		
3	also include \$97,834 for the		
4	Choctawhatchee, Pea and Yellow		
5	Rivers Watershed Management		
6	Authority, which shall be a		
7	program under the State		
8	Geologist of the Geological		
9	Survey of Alabama acting in		
10	consultation with the		
11	Authority.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	2,978,040	
14	(2) Federal and Local Funds ..		3,101,708
15	Total Geological Survey	2,978,040	3,101,708
16	55. Geologists, Alabama Board of		
17	Licensure for Professional:		
18	(a) Discovery and Development		
19	of Mineral, Energy and Water		
20	Resources, Geologic Research		
21	and Topographic Mapping		
22	Program.....	75,000	75,000
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Licensure		
25	for Professional Geologists		
26	Fund.....	75,000	
27	As provided in Section		
28	34-41-6, Code of Alabama 1975.		
29	Total Geologists, Alabama		
30	Board of Licensure for		
31	Professional.....	75,000	75,000
32			
33	56. Governor's Contingency Fund:		
34	(a) Executive Direction		
35	Program.....	64,110	64,110
36	SOURCE OF FUNDS:		
37	(1) State General Fund	64,110	
38	Total Governor's Contingency		
39	Fund.....	64,110	64,110

	General Fund	Earmarked Funds	Appropriation Total
1	Each expenditure from the		
2	Contingency Fund, the purpose		
3	of each expenditure, and to		
4	whom each payment was made		
5	shall be reported on		
6	Open.Alabama.gov. The Governor		
7	shall report monthly to the		
8	Chair of the House Ways and		
9	Means General Fund Committee,		
10	the Chair of the Senate		
11	Finance and Taxation-General		
12	Fund Committee and the		
13	Legislative Fiscal Officer		
14	each expenditure from the		
15	Contingency Fund, the purpose		
16	of each expenditure, and to		
17	whom each payment was made.		
18	57. Governor's Mansion Authority:		
19	(a) Executive Direction		
20	Program.....	116,508	116,508
21	SOURCE OF FUNDS:		
22	(1) State General		
23	Fund-Transfer.....	116,508	
24	Total Governor's Mansion		
25	Authority.....	116,508	116,508
26	58. Governor's Office:		
27	(a) Executive Direction		
28	Program.....	1,171,657	1,171,657
29	SOURCE OF FUNDS:		
30	(1) State General Fund	1,171,657	
31	Total Governor's Office	1,171,657	1,171,657
32			
33	59. Governor's Office on		
34	Disability:		
35	(a) Executive Direction		
36	Program.....	73,333	73,333
37	SOURCE OF FUNDS:		
38	(1) State General Fund	73,333	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Governor's Office on		
2	Disability.....		
	73,333		73,333
3	60. Health, Department of Public:		
4	(a) Administrative Services		
5	Program.....		
	7,935,026	24,206,365	32,141,391
6	(b) Children's Health		
7	Insurance Program		
		167,984,830	167,984,830
8	Any funds appropriated for the		
9	CHIP Program in prior years		
10	which are reappropriated shall		
11	be utilized for other public		
12	health services programs.		
13	(c) Public Health Services		
14	Program.....		
	11,869,474	498,665,879	510,535,353
15	Of the above appropriation,		
16	\$17,353 shall be expended for		
17	the Amyotrophic Lateral		
18	Sclerosis (ALS) Association		
19	for the Regional Certified		
20	Clinic, and \$250,000 shall be		
21	expended for the Breast and		
22	Cervical Cancer Early		
23	Detection Program. Of the		
24	above appropriation, at least		
25	\$2,419,796 shall be expended		
26	for the Alabama Drug		
27	Assistance Program and other		
28	AIDS programs; \$79,429 shall		
29	be expended for Hepatitis A		
30	and B vaccines to be provided		
31	to adults; \$60,000 shall be		
32	expended for prostate		
33	screening and colorectal		
34	cancer screening; \$100,000		
35	shall be transferred to the		
36	Kidney Foundation for dialysis		
37	patient transportation;		
38	\$125,000 shall be expended for		
39	the Alabama Cancer Research		
40	Consortium; \$17,500 shall be		
41	expended for Kid One		
42	Transport; and \$75,000 shall		
43	be expended for the		
44	Association of Free Clinics		
45	and shall be distributed to		
46	the Association based upon an		
47	approved plan for expenditures		
48	submitted to the Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Department of Public Health.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	19,804,500	
4	(2) CHIP Unencumbered Balance		
5	Brought Forward, Estimated .		11,346,680
6	(3) Cigarette Tax-\$0.01 and		
7	\$0.02.....		4,982,865
8	As provided in Sections		
9	40-25-2 and 40-25-23, Code of		
10	Alabama 1975.		
11	(4) Controlled Substance		
12	Database Fund.....		539,258
13	(5) Emergency Medical Fund ...		126,891
14	(6) Federal Funds.....		288,771,816
15	(7) Federal Funds - CHIP		156,638,150
16	(8) Hospital Licenses Fund ...		1,793,495
17	(9) Local Health Departments		
18	Fund.....		179,881,213
19	(10) Milk Processing Fund ..		128,223
20	(11) Miscellaneous Funds ...		36,262,056
21	(12) Plan Review Fund		669,119
22	(13) Public Health		
23	Management Entity Fund		50,000
24	(14) Radiation Safety Fund .		2,769,461
25	(15) Vital Statistics Fund .		6,897,847
26	Total Health, Department of		
27	Public.....	19,804,500	690,857,074
			710,661,574
28	The Department of Public		
29	Health will reimburse to the		
30	Alabama Medicaid Agency the		
31	state match necessary to cover		
32	increased revenues for		
33	services as a result of fee		
34	increases. The Department of		
35	Public Health will be		
36	responsible to the Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Medicaid Agency for any		
2	disallowance of Public Health		
3	Department costs as a result		
4	of federal or state audits. In		
5	addition to the above		
6	appropriations to the		
7	Department of Public Health,		
8	there is hereby appropriated		
9	such funds as become available		
10	from the Penny Trust Fund for		
11	the fiscal year ending		
12	September 30, 2016, pursuant		
13	to Section 41-15A-2, Code of		
14	Alabama 1975, and		
15	Constitutional Amendment No.		
16	512.		
17	61. Health Planning Agency,		
18	State:		
19	(a) Health Planning		
20	Development and Regulation		
21		1,300,000	1,300,000
22	SOURCE OF FUNDS:		
23	(1) Certificate-of-Need Fees .	700,000	
24	(2) Departmental Receipts	600,000	
25	Total Health Planning Agency,		
26	State.....	1,300,000	1,300,000
27	62. Hearing Instrument Dealers,		
28	Alabama Board of:		
29	(a) Professional and		
30	Occupational Licensing and		
31	Regulation Program		
32		54,000	54,000
32	SOURCE OF FUNDS:		
33	(1) Hearing Instrument Dealers		
34	Fund.....	54,000	
35	As provided in Section		
36	34-14-33, Code of Alabama		
37	1975.		
38	Total Hearing Instrument		
39	Dealers, Alabama Board of	54,000	54,000
40	63. Heating, Air Conditioning,		
41	and Refrigeration Contractors,		
42	Board of:		
43	(a) Professional and	1,500,000	1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
	Occupational Licensing and Regulation Program		
3	SOURCE OF FUNDS:		
4	(1) Heating and Air		
5	Conditioning Contractors		
6		1,500,000	
7	Fund.....		
8	As provided in Sections		
9	34-31-18 through 34-31-34,		
	Code of Alabama 1975.		
10	Total Heating, Air		
11	Conditioning, and		
12	Refrigeration Contractors,		
13		1,500,000	1,500,000
	Board of.....		
14	64. Historical Commission,		
15	Alabama:		
16	(a) Historical Resources		
17	825,429	4,643,207	5,468,636
	Management Program		
18		1,590,132	1,590,132
	(b) Capital Outlay Program ...		
19	SOURCE OF FUNDS:		
20	(1) State General		
21	825,429		
	Fund-Transfer.....		
22	The above appropriation shall		
23	be distributed as follows:		
24	Historical		
25	Commission,		
26			755,645
	Alabama		
27			
28	Historical		
29	Commission,		
30	Alabama -		
31	Governor's		
32	Mansion and		
33			69,784
	State Capitol .		
34	(2) Alabama State Historical		
35	Preservation		
36		4,080,539	
	Fund-Departmental Receipts .		
37		1,434,800	
	(3) Federal and Local Funds ..		
38	(4) Historic Preservation		
39			108,000
40			
	Fund-Dowe House Rental and		
			108,000
	Dividend Receipts		
41		610,000	
	(5) Soldiers Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 40-8-3,		
2	Code of Alabama 1975.		
3	Total Historical Commission,		
4	Alabama.....		
	825,429	6,233,339	7,058,768
5	65. Home Builders Licensure		
6	Board:		
7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program		
		4,175,750	4,175,750
10	SOURCE OF FUNDS:		
11	(1) Home Builders Licensure		
12	Board Fund.....		
		2,475,750	
13	In accordance with Sections		
14	34-14A-1 through 34-14A-17,		
15	Code of Alabama 1975.		
16	(2) Home Builders Licensure		
17	Board Recovery Fund		
		700,000	
18	(3) Home Builders Property		
19	Acquisition Fund.....		
		1,000,000	
20	Total Home Builders Licensure		
21	Board.....		
		4,175,750	4,175,750
22	66. Home Medical Equipment		
23	Services Providers, Board of:		
24	(a) Professional and		
25	Occupational Licensing and		
26	Regulation Program		
		450,000	450,000
27	SOURCE OF FUNDS:		
28	(1) Home Medical Equipment		
29	Services Fund.....		
		450,000	
30	In accordance with Sections		
31	34-14C-1 to 34-14C-8, Code of		
32	Alabama 1975.		
33	Total Home Medical Equipment		
34	Services Providers, Board of .		
		450,000	450,000
35	67. Human Resources, Department		
36	of:		
37	(a) Human Services Program ...		
	55,773,200	1,985,308,972	2,041,082,172
38	Of the above appropriation,		
39	\$450,000 of the Temporary		
40	Assistance for Needy Families		
41	(TANF) funds shall be expended		
42	exclusively to contract with		

	General Fund	Earmarked Funds	Appropriation Total
1	the Boys and Girls Clubs of		
2	Alabama for TANF approved		
3	programs. The Boys and Girls		
4	Clubs of Alabama shall provide		
5	reports and/or information,		
6	per the Department's request,		
7	and/or contract to enhance		
8	accountability of any TANF		
9	funds. The Department shall		
10	provide to the Chairs of the		
11	House Ways and Means General		
12	Fund Committee and the Senate		
13	Finance and Taxation-General		
14	Fund Committee a report on the		
15	individual contracts and		
16	amounts expended.		
17	SOURCE OF FUNDS:		
18	(1) State General		
19	Fund-Transfer.....	55,773,200	
20	Of the above appropriation,		
21	\$450,000 is to be expended for		
22	the Alabama Network of		
23	Children's Advocacy Centers.		
24	(2) ABC Profits.....	440,508	
25	(3) Beer Tax, Estimated	11,123,638	
26	(4) Child Support Collections,		
27	Estimated.....	7,296,496	
28	(5) Child Support Interest and		
29	Fees, Estimated.....	400,000	
30	(6) Cigarette Tax, Estimated .	2,755,051	
31	(7) Contractor's Gross		
32	Receipts Tax, Estimated	6,041,979	
33	(8) Federal and Local Funds ..	1,802,642,313	
34	(9) Fortified Wine, Estimated .	59,770	
35	(10) Foster Care Trust Fund .	50,000	
36	(11) Miscellaneous Receipts,		
37	Estimated.....	1,872,379	
38	(12) Pension Residue	20,773,500	
39	(13) Public Welfare Trust		
40	Fund Unencumbered Balance		
41	Brought Forward, Estimated .	19,525,501	

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Sales Tax.....	1,322,000	
2	(15) Sales Tax for Food		
3	Stamps, Estimated	68,363,534	
4	In accordance with Section		
5	40-23-35, Code of Alabama		
6	1975.		
7	(16) Transfer from		
8	Facilitation Team Agencies,		
9	Estimated.....	1,723,651	
10	(17) Use Tax for Foster Care		
11	.....	500,000	
12	(18) Whiskey Tax, Estimated .	40,418,652	
13	Total Human Resources,		
14	Department of.....	55,773,200	1,985,308,972
15	No funds from the sales tax		2,041,082,172
16	for the issuance of food		
17	stamps shall be reverted by		
18	the Department of Human		
19	Resources to the Education		
20	Trust Fund. Any funds		
21	appropriated which are in		
22	excess of the amount needed to		
23	fund the food stamp program		
24	shall be retained by the		
25	Department and expended for		
26	direct services to children,		
27	including the TANF program.		
28	68. Indian Affairs Commission,		
29	Alabama:		
30	(a) Social Services Program ..	70,090	421,025
31	The above appropriation is to		491,115
32	be expended in accordance with		
33	Sections 41-9-708 et seq.,		
34	Code of Alabama 1975.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	70,090	
37	(2) Federal and Local Funds ..		421,025
38	Total Indian Affairs		
39	Commission, Alabama	70,090	421,025
40	69. Industrial Development		491,115
41	Authority, State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Industrial Development		
2	Program.....	2,350,000	2,350,000
3	SOURCE OF FUNDS:		
4	(1) Alabama Capital		
5	Improvement Trust Fund	2,000,000	
6	In accordance with Section		
7	41-10-27.2, Code of Alabama		
8	1975.		
9	(2) SIDA Application Fees Fund		
10	.....	350,000	
11	Total Industrial Development		
12	Authority, State.....	2,350,000	2,350,000
13	70. Information Technology,		
14	Office of:		
15	(a) Administrative Support		
16	Services Program.....	1,400,000	1,400,000
17	SOURCE OF FUNDS:		
18	(1) Office of Information		
19	Technology Fund, Estimated .	1,400,000	
20	Total Information Technology,		
21	Office of.....	1,400,000	1,400,000
22	Pursuant to Sections 41-28-1,		
23	et seq., Code of Alabama 1975.		
24	71. Insurance Board, State		
25	Employees':		
26	(a) Administrative Support		
27	Services Program.....	8,081,262	8,081,262
28	SOURCE OF FUNDS:		
29	(1) State Employees' Insurance		
30	Board Expense Fund	8,081,262	
31	Total Insurance Board, State		
32	Employees'.....	8,081,262	8,081,262
33	72. Insurance, Department of:		
34	(a) Regulatory Services		
35	Program	17,441,600	17,441,600
36	SOURCE OF FUNDS:		
37	(1) Fire Marshal's Fund	388,395	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	34-33-11, 8-17-211, and		
3	8-17-255, Code of Alabama		
4	1975.		
5	(2) Insurance Department Fund .	9,850,320	
6	As provided in Section		
7	27-2-39, Code of Alabama 1975.		
8	(3) Insurance Fraud Unit Fund .	368,320	
9	As provided in Sections		
10	27-12A-1 through 27-12A-42,		
11	Code of Alabama 1975.		
12	(4) Reduced Cigarette Ignition		
13	Propensity Standards and		
14	Firefighter Protection Act		
15	Fund.....	73,425	
16	As provided in Section		
17	8-17-272, Code of Alabama		
18	1975.		
19	(5) Service Contract Fund	30,601	
20	As provided in Section 8-32-3,		
21	Code of Alabama 1975.		
22	(6) Special Examination		
23	Revolving Fund.....	6,730,539	
24	Total Insurance, Department of		
25	.....	17,441,600	17,441,600
26	The above appropriation to the		
27	Department of Insurance		
28	includes a transfer to the		
29	State General Fund of		
30	\$3,386,000 to be made in four		
31	equal payments at the		
32	beginning of each quarter of		
33	the fiscal year.		
34	73. Interior Design, Alabama		
35	State Board of Registration		
36	for:		
37	(a) Professional and		
38	Occupational Licensing and		
39	Regulation Program	50,000	50,000
40	SOURCE OF FUNDS:		
41	(1) Interior Design Fund	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-15B-12, Code of Alabama		
3	1975.		
4	Total Interior Design, Alabama		
5	State Board of Registration		
6		50,000	50,000
7	74. Interpreters and		
8	Translitterators, Alabama		
9	Licensure Board for:		
10	(a) Professional and		
11	Occupational Licensing and		
12		50,000	50,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Licensure Board		
15	for Interpreters and		
16		50,000	
17	As provided in Section		
18	34-16-9, Code of Alabama 1975.		
19	Total Interpreters and		
20	Translitterators, Alabama		
21		50,000	50,000
22	75. Labor, Department of:		
23	(a) Regulatory Services		
24		1,712,017	1,712,017
25	(b) Administrative Services		
26		19,109,516	19,109,516
27	(c) Employment Security		
28		71,743,015	71,743,015
29	(d) Industrial Safety and		
30		8,992,366	8,992,366
31	(e) Regulation Workers'		
32		5,098,297	5,098,297
33	SOURCE OF FUNDS:		
34	(1) Boiler and Pressure Vessel		
35		697,936	
36	As provided in Section		
37	25-12-18, Code of Alabama		
38	1975.		
39		285,487	
40	(3) Elevator Safety Review Fee		
41		834,584	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	25-13-6, Code of Alabama 1975.		
3	(4) Employment Security		
4		4,115,458	
	Administration Fund		
5	(5) Federal Stimulus Funds ...		
		2,000,000	
6	(6) Federal and Local Funds ..		
		84,631,083	
7	(7) Professional Employer		
8	Organization Registration		
9		98,297	
	Fund.....		
10	(8) State Abandoned Mine Land		
11		8,992,366	
	Reclamation Fund.....		
12	(9) Workers Compensation		
13		5,000,000	
	Administration Trust Fund ..		
14	Total Labor, Department of ...	106,655,211	106,655,211
15			
16	76. Landscape Architects, Board		
17	of Examiners of:		
18	(a) Professional and		
19	Occupational Licensing and		
20		62,000	62,000
	Regulation Program		
21	SOURCE OF FUNDS:		
22	(1) Landscape Architects Fund .		
		62,000	
23	As provided in Section		
24	34-17-6, Code of Alabama 1975.		
25	Total Landscape Architects,		
26		62,000	62,000
	Board of Examiners of		
27	77. Law Enforcement Agency,		
28	State:		
29	(a) Department of Public		
30	9,401,587	79,160,536	88,562,123
	Safety Program.....		
31	(b) State Bureau of		
32	2,485,964	21,643,056	24,129,020
	Investigation Program		
33	(c) Information Bureau Program		
34	5,032,881	41,379,414	46,412,295
		
35	(d) Administrative Bureau		
36	3,820,358	18,354,533	22,174,891
	Program.....		
37	(e) Law Enforcement Support		
38	5,261,911	20,265,095	25,527,006
	Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	26,002,701		
4	(2) ABC Cost of Evidence Fund .		
		200,000	
5	(3) Federal and Local Funds ..		
		71,531,769	
6	(4) Interlock Ignition		
7	Indigent Fund.....		
		650,000	
8	(5) Transfer from ABC Board		
9	Fund.....		
		16,895,695	
10	(6) Transfer from Automated		
11	Fingerprint Identification		
12	System.....		
		4,668,174	
13	(7) Transfer from CJIS		
14	Automation Fund.....		
		5,862,066	
15	(8) Transfer from Highway		
16	Traffic Safety Fund		
		37,750,000	
17	(9) Transfer from Impaired		
18	Driver Prevention and		
19	Enforcement Fund.....		
		500,000	
20	(10) Transfer from Marine		
21	Police Fund.....		
		11,694,930	
22	(11) Transfer from Public		
23	Road and Bridge Fund		
		3,500,000	
24	The above transfer from the		
25	Public Road and Bridge Fund		
26	may be used as provided in		
27	Section 32-2-84, Code of		
28	Alabama 1975.		
29	(12) Transfer from Public		
30	Road and Bridge Fund		
		25,000,000	
31	In accordance with		
32	Constitutional Amendment 354.		
33	(13) Transfer from Public		
34	Safety Motor Vehicle		
35	Replacement Fund.....		
		1,350,000	
36	(14) Transfer from Revenue		
37	Administration Fund		
		1,200,000	
38	Total Law Enforcement Agency,		
39	26,002,701	180,802,634	206,805,335
40	It is the intent of the		
41	Legislature that the State Law		
42	Enforcement Agency utilize		

	General Fund	Earmarked Funds	Appropriation Total
1	funding from the driver		
2	license fee increase to		
3	adequately staff driver		
4	license offices to minimize		
5	customer inconvenience.		
6	Pursuant to Section 16 of this		
7	Act, it is the intent of the		
8	Legislature that all driver		
9	license offices in operation		
10	at the beginning of fiscal		
11	year 2015 shall remain in		
12	operation during fiscal year		
13	2016. Of the above		
14	appropriation, \$500,000 shall		
15	be allocated to the Victim		
16	Notification System Fund for		
17	Prison Reform.		
18	78. Lieutenant Governor, Office		
19	of the:		
20	(a) Legislative Operations and		
21		558,275	558,275
22	Support Program.....		
22	SOURCE OF FUNDS:		
23	(1) State General Fund	558,275	
24	Total Lieutenant Governor,		
25	Office of the.....	558,275	558,275
26	79. Liquefied Petroleum Gas		
27	Board:		
28	(a) Regulatory Services		
29		1,613,391	1,613,391
30	Program.....		
30	SOURCE OF FUNDS:		
31	(1) Liquefied Petroleum Gas		
32	Board Fund.....	1,413,391	
33	(2) Liquefied Petroleum Gas		
34	Research and Education Fund .	200,000	
35	Total Liquefied Petroleum Gas		
36	Board.....	1,613,391	1,613,391
37	80. Livestock Market Board,		
38	Alabama Public:		
39	(a) Agricultural Development		
40		3,358	3,358
41	Service Program.....		
41	SOURCE OF FUNDS:		
42	(1) Alabama Public Livestock	3,358	

	General Fund	Earmarked Funds	Appropriation Total
1	Market Fund.....		
2	As provided in Sections		
3	2-15-115 through 2-15-127,		
4	Code of Alabama 1975.		
5	Total Livestock Market Board,		
6		3,358	3,358
7	81. Manufactured Housing		
8	Commission, Advisory Board:		
9	(a) Regulatory Services		
10		2,889,694	2,889,694
11	SOURCE OF FUNDS:		
12	(1) Alabama Manufactured		
13		2,889,694	
14	As provided in Section 24-6-4,		
15	Code of Alabama 1975.		
16	Total Manufactured Housing		
17		2,889,694	2,889,694
18	The above appropriation to the		
19	Manufactured Housing		
20	Commission includes a transfer		
21	to the State General Fund of		
22	\$452,000 to be made in four		
23	equal payments at the		
24	beginning of each quarter of		
25	the fiscal year.		
26	82. Marriage and Family Therapy,		
27	Board of Examiners in:		
28	(a) Professional and		
29	Occupational Licensing and		
30		100,000	100,000
31	SOURCE OF FUNDS:		
32	(1) Board of Examiners in		
33	Marriage and Family Therapy		
34		100,000	
35	As provided in Section		
36	34-17A-25, Code of Alabama		
37	1975.		
38	Total Marriage and Family		
39	Therapy, Board of Examiners in		
40		100,000	100,000
41	83. Massage Therapy, Alabama		
42	Board of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Professional and			
2 Occupational Licensing and			
3 Regulation Program		175,000	175,000
4 SOURCE OF FUNDS:			
5 (1) Alabama Board of Massage			
6 Therapy Fund.....		175,000	
7 As provided in Section			
8 34-43-14, Code of Alabama			
9 1975.			
10 Total Massage Therapy, Alabama			
11 Board of.....		175,000	175,000

12 **84. Medicaid Agency, Alabama:**

13 (a) Medical Assistance through			
14 Medicaid Program.....	653,804,757	5,673,248,882	6,327,053,639

15 Of the above appropriation,
16 \$25,000 shall be expended for
17 the Dental Services Project
18 for handicapped/indigent
19 patients. The Medicaid Agency
20 will reimburse the Department
21 of Public Health for actual
22 costs (in compliance with OMB
23 Circular A-87 and Centers for
24 Medicare and Medicaid Services
25 guidelines) for services
26 provided. The Department of
27 Public Health shall transfer
28 to the Medicaid Agency the
29 state funds attributable to
30 the difference between their
31 costs and Medicaid's routine
32 reimbursement fee. Medicaid
33 shall continue to provide
34 hospice benefits through
35 Fiscal Year 2016 and ensure
36 that benefits are administered
37 to medically appropriate
38 individuals. Any requirements
39 for prior authorization of
40 antipsychotic drugs will be
41 for the limited purpose of
42 managing off-label
43 utilization. It is the intent
44 of the Legislature that the
45 appropriation made herein to
46 the Alabama Medicaid Agency be
47 utilized in such a manner to

		General Fund	Earmarked Funds	Appropriation Total
1	provide open access with no			
2	prior authorization for			
3	medications prescribed			
4	according to FDA approved			
5	indications for mental illness			
6	and HIV/AIDS. The Alabama			
7	Medicaid Agency shall not pay			
8	for a generic drug that is			
9	more expensive than its brand			
10	name drug, net of rebates. The			
11	Alabama Medicaid Agency shall			
12	make reasonable efforts to			
13	continue the PACE program.			
14	SOURCE OF FUNDS:			
15	(1) State General Fund	653,804,757		
16	(2) Alabama Health Care Trust			
17	Fund, Estimated.....		375,313,848	
18	(3) Alabama Health Care Trust			
19	Fund, Unencumbered Balance			
20	Brought Forward.....		6,284,539	
21	(4) Alabama Medicaid Fund,			
22	Unencumbered Balance Brought			
23	Forward.....		6,020,386	
24	(5) Certified Public			
25	Expenditures, Estimated		155,449,681	
26	(6) Departmental Receipts,			
27	Estimated.....		16,684,884	
28	(7) Drug Rebates, Estimated ..		84,185,709	
29	(8) Federal Stimulus Funds -			
30	HIE, Estimated.....		46,179,376	
31	(9) Federal and Local Funds..		4,382,703,199	
32	(10) Intergovernmental			
33	Transfers, Estimated		270,783,706	
34	(11) Transfer from			
35	Department of Human			
36	Resources.....		34,939,784	
37	(12) Transfer from			
38	Department of Mental Health .		170,122,365	
39	(13) Transfer from			
40	Department of Public Health .		25,628,326	
41	(14) Transfer from			
42	Department of Rehabilitation			
43	Services.....		6,371,987	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Departmental Receipts	1,500,000	
2	(4) Federal and Local Funds,		
3	Estimated.....	631,014,502	
4	(5) Indigent Offender		
5	Alcohol/Drug Treatment Fund .	115,000	
6	(6) Special Mental Health		
7	Trust Fund, Estimated	193,578,937	
8	For operations and maintenance		
9	of the Department of Mental		
10	Health and Intellectually		
11	Disabled Community Programs,		
12	including the purchase of		
13	drugs for medically indigent		
14	mental patients not		
15	hospitalized at the time of		
16	receiving drugs at Alabama		
17	state hospitals.		
18	Total Mental Health,		
19	Department of.....	100,221,613	831,220,049
			931,441,662
20	It is the intent of the		
21	Legislature that the		
22	Department maximize its		
23	efforts to provide		
24	intellectual disabilities		
25	services in order to reduce		
26	the number of clients on the		
27	waiting list to receive		
28	intellectual disabilities		
29	services. It is the intent of		
30	the Legislature that the		
31	Department notify the members		
32	of each local legislative		
33	delegation (whenever possible)		
34	prior to grants being awarded		
35	in each legislative district.		
36	The Department shall notify		
37	the legislative delegation of		
38	the amount of the grant, the		
39	recipient of the grant, and		
40	the date the grant is to be		
41	awarded.		
42	86. Military Department:		
43	(a) Military Operations		
44	Program.....	6,734,000	6,734,000
45	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund-Active		
2	Military Service.....	4,303	
3	(2) State General Fund-One for		
4	One Program.....	419,153	
5	(3) State General		
6	Fund-Operations.....	5,093,287	
7	(4) State General		
8	Fund-Quarterly Allowances		
9	Headquarters.....	1,200,000	
10	(5) State General Fund-State		
11	Defense Force.....	17,257	
12	Total Military Department	6,734,000	6,734,000
13	87. Military Department - Armory		
14	Commission of Alabama:		
15	(a) Military Operations		
16	Program.....	85,101,846	85,101,846
17	SOURCE OF FUNDS:		
18	(1) Federal and Local Funds ..	84,427,846	
19	(2) Military Department		
20	Billeting Revolving Fund,		
21	Estimated.....	674,000	
22	Total Military Department -		
23	Armory Commission of Alabama .	85,101,846	85,101,846
24	The funds hereinabove		
25	appropriated to the Armory		
26	Commission shall be payable		
27	from funds in the State		
28	Treasury to the credit of the		
29	Armory Commission, and the		
30	appropriation hereinabove made		
31	includes the appropriation		
32	made for the care, maintenance		
33	and construction of		
34	facilities; provided, however,		
35	that the last federal		
36	government service contract		
37	reimbursement shall not revert		
38	to the State General Fund.		
39	88. Music Hall of Fame Board,		
40	Alabama:		
41	(a) Fine Arts Program	350,000	350,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Music Hall of Fame Fund,		
2	Estimated.....	350,000	
3	Total Music Hall of Fame		
4	Board, Alabama.....	350,000	350,000
5	89. Nursing Home Administrators,		
6	Board of Examiners of:		
7	(a) Professional and		
8	Occupational Licensing and		
9	Regulation Program	115,000	115,000
10	SOURCE OF FUNDS:		
11	(1) Board of Examiners of		
12	Nursing Home Administrators		
13	Fund.....	115,000	
14	As provided in Section		
15	34-20-7, Code of Alabama 1975.		
16	Total Nursing Home		
17	Administrators, Board of		
18	Examiners of.....	115,000	115,000
19	90. Occupational Therapy, Alabama		
20	State Board of:		
21	(a) Professional and		
22	Occupational Licensing and		
23	Regulation Program	177,000	177,000
24	SOURCE OF FUNDS:		
25	(1) Board of Occupational		
26	Therapy Fund.....	177,000	
27	As provided in Section		
28	34-39-6, Code of Alabama 1975.		
29	Total Occupational Therapy,		
30	Alabama State Board of	177,000	177,000
31	91. Oil and Gas Board:		
32	(a) Management and Regulation		
33	of Oil and Gas Exploration		
34	and Development Program	2,152,862	753,515
35	SOURCE OF FUNDS:		
36	(1) State General Fund	2,152,862	
37	(2) Oil and Gas Board Special		
38	Fund.....	713,515	
39	(3) Surety Bond Deposits,		
40	Estimated.....	40,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section 9-17-6,		
2	Code of Alabama 1975.		
3	2,152,862	753,515	2,906,377
4	92. Onsite Wastewater Board,		
5	Alabama:		
6	(a) Professional and		
7	Occupational Licensing and		
8		485,000	485,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Onsite Wastewater		
11		485,000	
12	As provided in Section		
13	34-21A-6, Code of Alabama		
14	1975.		
15	Total Onsite Wastewater Board,		
16		485,000	485,000
17	93. Pardons and Paroles, Board		
18	of:		
19	(a) Administration of Pardons		
20	38,294,252	13,558,360	51,852,612
21	SOURCE OF FUNDS:		
22	38,294,252		
23	(2) Probationers Upkeep Fund,		
24		13,558,360	
25	As provided in Section		
26	15-22-2, Code of Alabama 1975.		
27	Total Pardons and Paroles,		
28	38,294,252	13,558,360	51,852,612
29	Of the above appropriation,		
30	\$11,000,000 shall be expended		
31	for implementation of Prison		
32	Reform.		
33	94. Peace Officers' Annuity and		
34	Benefit Fund Board, Alabama:		
35	(a) Retirement Systems Program		
36		618,398	618,398
37	SOURCE OF FUNDS:		
38	(1) Peace Officers' Annuity		
39		618,398	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-21-66, Code of Alabama		
3	1975.		
4	Total Peace Officers' Annuity		
5	and Benefit Fund Board,		
6		618,398	618,398
7	95. Personnel Department, State:		
8	(a) Administrative Support		
9		11,000,000	11,000,000
10	Transfers to the State		
11	Personnel Department shall be		
12	as follows:		
13	Dietetics and Nutrition		
14	Practice, State Board of		
15	Examiners for ...160		
16	Economic and Community		
17	Affairs, Department of		
18	...63,206		
19	Education, Department of		
20	...261,305		
21	Educational Television		
22	Commission ...8,641		
23	Emergency Management Agency,		
24	Alabama ...26,563		
25	Engineers and Land Surveyors,		
26	State Board of Licensure of		
27	Professional ...2,240		
28	Environmental Management,		
29	Department of ...190,098		
30	Ethics Commission, Alabama		
31	...5,120		
32	Examiners of Public Accounts		
33	...57,605		
34	Finance, Department of		
35	...151,214		
36	Forensic Sciences, Department		
37	of ...61,446		
38	Forestry Commission, Alabama		
39	...75,207		
40	Foresters, Alabama State Board		
41	of Registration for ...160		
42	Funeral Service, Alabama Board		
43	of ...480		

	General Fund	Earmarked Funds	Appropriation Total
1	General Contractors, State		
2	Licensing Board for ...5,280		
3	Geological Survey ...13,921		
4	Governor's Office ...9,601		
5	Health, Department of Public		
6	...959,610		
7	Health Planning and		
8	Development Agency, State		
9	...2,400		
10	Heating, Air Conditioning and		
11	Refrigeration Contractors,		
12	Board of ...2,560		
13	Historical Commission, Alabama		
14	...22,402		
15	Home Builders Licensure Board		
16	...5,441		
17	Human Resources, Department of		
18	...1,337,406		
19	Indian Affairs Commission		
20	...480		
21	Insurance Department ...43,044		
22	Judicial Inquiry Commission		
23	...640		
24	Labor, Department of		
25	...309,309		
26	Liquefied Petroleum Gas Board		
27	...2,880		
28	Manufactured Housing		
29	Commission, Alabama ...6,721		
30	Medicaid Agency, Alabama		
31	...186,578		
32	Mental Health, Department of		
33	...290,587		
34	Military Department ...99,849		
35	Nursing, Alabama Board of		
36	...14,881		
37	Nursing Home Administrators,		
38	Board of Examiners of ...160		
39	Occupational Therapy, Board of		
40	...160		

	General Fund	Earmarked Funds	Appropriation Total
1	Oil and Gas Board ...10,241		
2	Onsite Wastewater Board		
3	...1,440		
4	Pardons and Paroles, Board of		
5	...162,895		
6	Peace Officers' Annuity and		
7	Benefit Fund, Alabama ...800		
8	Peace Officers' Standards and		
9	Training Commission, Alabama		
10	...1,440		
11	Physical Fitness, Commission		
12	on ...640		
13	Physical Therapy, Board of		
14	...640		
15	Plumbers and Gas Fitters		
16	Examining Board ...6,401		
17	Polygraph Examiners, Board of		
18	...320		
19	Port Authority, Alabama State		
20	...59,846		
21	Public Education Employees'		
22	Health Insurance Board		
23	(PEEHIP) ...10,081		
24	Public Library Service,		
25	Alabama ...9,441		
26	Public Service Commission		
27	...23,042		
28	Real Estate Appraisers Board,		
29	Alabama ...2,400		
30	Real Estate Commission,		
31	Alabama ...11,041		
32	Agricultural and Conservation		
33	Development Commission ...160		
34	Agriculture and Industries,		
35	Department of ...102,730		
36	Alcoholic Beverage Control		
37	Board ...240,023		
38	Architects, Board for		
39	Registration of ...1,120		
40	Archives and History ...14,081		
41	Arts, Alabama State Council on		
42	the ...5,120		

	General Fund	Earmarked Funds	Appropriation Total
1	Attorney General, Office of		
2	the ...52,005		
3	Auditor, State ...3,520		
4	Banking Department, State		
5	...31,843		
6	Building Commission, State		
7	...5,280		
8	Rehabilitation Services,		
9	Department of (Contract Team)		
10	...71,110		
11	Transportation, Alabama		
12	Department of (Contract Team)		
13	...1,175,312		
14	Youth Services, Department of		
15	...131,532		
16	Women's Commission ...160		
17	Assisted Living		
18	Administrators, Alabama Board		
19	of Examiners of ...160		
20	Commerce, Department of		
21	...9,281		
22	Labor, Department of (Contract		
23	Team) ...89,357		
24	State Law Enforcement Agency		
25	...472,204		
26	Office of Information		
27	Technology ...480		
28	Rehabilitation Services,		
29	Department of ...249,784		
30	Retirement Systems ...81,768		
31	Revenue, Department of		
32	...362,274		
33	Secretary of State ...13,121		
34	Securities Commission		
35	...16,322		
36	Senior Services, Department of		
37	...13,121		
38	Social Work Examiners, Alabama		
39	State Board of ...1,120		
40	Soil and Water Conservation		

	General Fund	Earmarked Funds	Appropriation Total
1	Committee, State ...1,120		
2	Speech Pathology and		
3	Audiology, Alabama Board of		
4	Examiners for ...480		
5	State Employees' Insurance		
6	Board ...17,442		
7	Surface Mining Commission,		
8	Alabama ...8,481		
9	Tourism Department, Alabama		
10	...18,882		
11	Transportation, Alabama		
12	Department of ...1,383,970		
13	Treasurer, State ...8,961		
14	Veterans Affairs, Department		
15	of ...12,161		
16	Veterinary Medical Examiners,		
17	Alabama State Board of		
18	...1,440		
19	Corrections, Department of		
20	(Contract Team) ...137,407		
21	Child Abuse and Neglect		
22	Prevention, Department of		
23	...3,200		
24	Children's Affairs, Department		
25	of ...18,722		
26	Chiropractic Examiners,		
27	Alabama State Board of		
28	...2,080		
29	Choctawhatchee, Pea and Yellow		
30	Rivers Watershed Management		
31	Authority ...800		
32	Conservation and Natural		
33	Resources, Department of		
34	...454,603		
35	Corrections, Department of		
36	...1,247,798		
37	Cosmetology, Alabama Board of		
38	...9,441		
39	Counseling, Alabama Board of		
40	Examiners in ...480		
41	Credit Union Administration		
42	...2,560		

	General Fund	Earmarked Funds	Appropriation Total
1	Crime Victims Compensation		
2	Commission, Alabama ...8,961		
3	SOURCE OF FUNDS:		
4	(1) State Agency Collections .	11,000,000	
5	Total Personnel Department,		
6	State.....	11,000,000	11,000,000
7	The above appropriation to the		
8	State Personnel Department		
9	includes funds for the payroll		
10	function and the personnel		
11	system upgrade which will		
12	accompany the upgrade of the		
13	state financial management		
14	system. The above		
15	appropriations for the		
16	contract teams of the		
17	Department of Corrections,		
18	Department of Transportation,		
19	Department of Labor, and		
20	Department of Rehabilitation		
21	Services are for an estimated		
22	amount as agreed upon by the		
23	State Personnel Department and		
24	said departments for model		
25	work teams.		
26	96. Physical Therapy, Board of:		
27	(a) Professional and		
28	Occupational Licensing and		
29	Regulation Program	533,000	533,000
30	SOURCE OF FUNDS:		
31	(1) Physical Therapist Fund ..	533,000	
32	As provided in Section		
33	34-24-195, Code of Alabama		
34	1975.		
35	Total Physical Therapy, Board		
36	of.....	533,000	533,000
37	97. Plumbers and Gas Fitters		
38	Examining Board:		
39	(a) Professional and		
40	Occupational Licensing and		
41	Regulation Program	2,450,832	2,450,832
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Board of Plumbers and Gas		
2	Fitters Examiners Fund	2,450,832	
3	As provided in Section		
4	34-37-5, Code of Alabama 1975.		
5	Total Plumbers and Gas Fitters		
6	Examining Board.....	2,450,832	2,450,832
7	98. Polygraph Examiners, Board		
8	of:		
9	(a) Professional and		
10	Occupational Licensing and		
11	Regulation Program	30,000	30,000
12	SOURCE OF FUNDS:		
13	(1) Board of Polygraph		
14	Examiners Fund.....	30,000	
15	As provided in Section		
16	34-25-5, Code of Alabama 1975.		
17	Total Polygraph Examiners,		
18	Board of.....	30,000	30,000
19	99. Private Investigation Board,		
20	Alabama:		
21	(a) Professional and		
22	Occupational Licensing and		
23	Regulation Program	80,000	80,000
24	SOURCE OF FUNDS:		
25	(1) Private Investigation		
26	Board Fund.....	80,000	
27	As provided in Section		
28	34-25B-7, Code of Alabama		
29	1975.		
30	Total Private Investigation		
31	Board, Alabama.....	80,000	80,000
32	100. Prosecution Services,		
33	Office of:		
34	(a) Prosecution, Training,		
35	Education and Management		
36	Program.....	281,491	7,578,781
37	SOURCE OF FUNDS:		
38	(1) State General Fund	281,491	
39	(2) Office of Prosecution		
40	Services Fund.....	6,297,290	

	General Fund	Earmarked Funds	Appropriation Total
1 (3) Victim Service Officer			
2 Funds.....		1,000,000	
3 Total Prosecution Services,			
4 Office of.....	281,491	7,297,290	7,578,781
5 101. Prosthetists and			
6 Orthotists, Alabama State			
7 Board of:			
8 (a) Professional and			
9 Occupational Licensing and			
10 Regulation Program		182,350	182,350
11 SOURCE OF FUNDS:			
12 (1) State Board of			
13 Prosthetists and Orthotists			
14 Fund.....		182,350	
15 Total Prosthetists and			
16 Orthotists, Alabama State			
17 Board of.....		182,350	182,350
18 In accordance with Sections			
19 34-25A-1 through 34-25A-14,			
20 Code of Alabama 1975.			
21 102. Psychology, Alabama Board			
22 of Examiners in:			
23 (a) Professional and			
24 Occupational Licensing and			
25 Regulation Program		502,876	502,876
26 SOURCE OF FUNDS:			
27 (1) Board of Examiners in			
28 Psychology Fund.....		502,876	
29 As provided in Section			
30 34-26-43, Code of Alabama			
31 1975.			
32 Total Psychology, Alabama			
33 Board of Examiners in		502,876	502,876
34 103. Public Service Commission:			
35 (a) Regulatory Services			
36 Program.....		27,956,256	27,956,256
37 Notwithstanding any other laws			
38 to the contrary, the above			
39 appropriation includes a			
40 transfer to the State General			
41 Fund of \$12,500,000 in Fiscal			
42 Year 2016 to be made as			

	General Fund	Earmarked Funds	Appropriation Total
1	follows: \$8,750,000 at the end		
2	of the first quarter and		
3	\$1,250,000 at the end of each		
4	remaining quarter of the		
5	fiscal year.		
6	SOURCE OF FUNDS:		
7	(1) Federal and Local Funds ..	765,000	
8	(2) Gas Pipeline Safety Fund .	1,658,278	
9	(3) Public Service Commission		
10	Fund.....	10,776,398	
11	The above appropriation to the		
12	Alabama Public Service		
13	Commission shall be payable		
14	only from inspection and		
15	supervision fees paid by		
16	utilities, radio companies and		
17	transportation companies and		
18	such parts or percentages of		
19	fees and taxes paid by motor		
20	carrier or motor		
21	transportation companies as		
22	are now or may be set aside by		
23	law to be used by the		
24	Commission. Any funds unspent		
25	and unencumbered in the		
26	Alabama Public Service		
27	Commission Fund at the end of		
28	the fiscal year in excess of		
29	\$600,000 shall be transferred		
30	to the State General Fund.		
31	(4) Public Service Commission		
32	Fund-Transfer to the State		
33	General Fund.....	12,500,000	
34	(5) State Dual Party Relay		
35	Fund.....	2,256,580	
36	In accordance with Section		
37	37-1-80.2, Code of Alabama		
38	1975.		
39	Total Public Service		
40	Commission.....	27,956,256	27,956,256
41	The Public Service Commission		
42	shall, from the funds		
43	appropriated above, pay the		
44	state's annual membership fee		
45	to the Southern States Energy		

	General Fund	Earmarked Funds	Appropriation Total
1	Board for the calendar year		
2	2016.		
3	104. Real Estate Appraisers		
4	Board, Alabama:		
5	(a) Professional and		
6	Occupational Licensing and		
7		1,013,468	1,013,468
	Regulation Program		
8	SOURCE OF FUNDS:		
9	(1) Real Estate Appraisers		
10		1,013,468	
	Board Fund.....		
11	In accordance with Sections		
12	34-27A-1 through 34-27A-29,		
13	Code of Alabama 1975.		
14	Total Real Estate Appraisers		
15		1,013,468	1,013,468
	Board, Alabama.....		
16	105. Real Estate Commission,		
17	Alabama:		
18	(a) Professional and		
19	Occupational Licensing and		
20		5,930,838	5,930,838
	Regulation Program		
21	SOURCE OF FUNDS:		
22	(1) Alabama Real Estate		
23		5,580,838	
	Commission Fund.....		
24	As provided in Section		
25	34-27-4, Code of Alabama 1975.		
26	(2) Alabama Real Estate		
27		350,000	
	Commission-Recovery Fund ...		
28	Total Real Estate Commission,		
29		5,930,838	5,930,838
	Alabama.....		
30	106. Respiratory Therapy,		
31	Alabama State Board of:		
32	(a) Professional and		
33	Occupational Licensing and		
34		350,000	350,000
	Regulation Program		
35	SOURCE OF FUNDS:		
36	(1) Respiratory Therapy Board		
37		350,000	
	Fund.....		
38	As provided in Sections		
39	34-27B-1 through 34-27B-14,		
40	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	107. Revenue, Department of:		
4	(a) State Revenue		
5			
		363,000	148,338,091
6	Administration Program		
7	Of the above appropriation to		
8	the Revenue Administration		
9	Program, the amount of		
10	\$25,909,000 shall be		
11	transferred to the State		
12	General Fund in four equal		
13	payments at the beginning of		
14	each quarter of the fiscal		
	year.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17			
		250,000	
18	Transfer.....		
19	As provided in Section		
20	40-7-70, Code of Alabama 1975,		
21	to maintain a program for the		
22	equalization of ad valorem		
	assessments.		
23	(2) State General Fund-Board		
24			
		113,000	
	of Equalization.....		
25	(3) Federal Funds.....		
		520,000	
26	(4) Inspection fees for		
27			
		876,634	
	restored vehicles		
28	As provided in Section		
29	32-8-87, Code of Alabama 1975.		
30	(5) Local Funds.....		
		1,950,000	
31	(6) Revenue Administrative		
32	Fund Unencumbered Balance		
33			
		5,576,415	
	Brought Forward.....		
34	(7) Transfer from the Income		
35			
		49,046,548	
	Tax Collections.....		
36	(8) Transfer from the Pension		
37	Fund as part of the cost of		
38	collections of the 1-Mill Ad		
39			
		1,820,848	
	Valorem Tax.....		
40	(9) Transfer from the Public		
41	School Fund as part of the		
42			
		5,462,544	
	cost of collections of the		

	General Fund	Earmarked Funds	Appropriation Total
1	3-Mill Ad Valorem Tax		
2	(10) Transfer from the gross		
3	proceeds of Financial		
4	Institution Excise Tax		
5	Collections.....	131,095	
6	(11) Transfer from the gross		
7	proceeds of Gasoline Tax		
8	Collections.....	12,665,526	
9	(12) Transfer from the gross		
10	proceeds of Motor Carrier		
11	Mileage Tax Collections	381	
12	(13) Transfer from the gross		
13	proceeds of Motor Fuel Tax		
14	Collections.....	1,360,110	
15	(14) Transfer from the gross		
16	proceeds of Motor Vehicle		
17	License Collections	1,530,712	
18	(15) Transfer from the gross		
19	proceeds of Motor Vehicle		
20	License Collections for the		
21	purchase only of Motor		
22	Vehicle License Tags,		
23	Estimated.....	2,644,002	
24	(16) Transfer from the gross		
25	proceeds of Sales Tax		
26	Collections.....	58,595,499	
27	(17) Transfer from the gross		
28	proceeds of Use Tax		
29	Collections.....	3,986,074	
30	(18) Transfer from the gross		
31	proceeds of the Aviation		
32	Fuel Tax Collections	6,733	
33	(19) Transfer from the gross		
34	proceeds of the Construction		
35	Industry Fee Collections ...	250,000	
36	As provided in Sections		
37	41-10-727 through 41-10-732,		
38	Code of Alabama 1975.		
39	(20) Transfer from the gross		
40	proceeds of the Contractors'		
41	Gross Receipts Privilege Tax		
42	Collections.....	36,839	
43	(21) Transfer from the gross		
44	proceeds of the Drycleaning		
45	Environmental Fee	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(22) Transfer from the gross		
4	proceeds of the Forest		
5	Severance Tax Collections ..	291,407	
6	(23) Transfer from the gross		
7	proceeds of the		
8	Hydroelectric Privilege Tax		
9	Collections.....	254	
10	(24) Transfer from the gross		
11	proceeds of the Lubricating		
12	Oil Excise Tax.....	12,957	
13	(25) Transfer from the gross		
14	proceeds of the Nursing		
15	Facility Privilege Tax		
16	Collections.....	58,688	
17	(26) Transfer from the gross		
18	proceeds of the		
19	Pharmaceutical Services		
20	Privilege Tax Collections ..	165,774	
21	(27) Transfer from the gross		
22	proceeds of the Scrap Tire		
23	Environmental Fee		
24	Collections.....	60,000	
25	As provided in Section		
26	22-40A-14, Code of Alabama		
27	1975.		
28	(28) Transfer from the gross		
29	proceeds of the Store		
30	License Tax Collections	485,509	
31	(29) Transfer from the gross		
32	proceeds of the Tobacco Tax		
33	Collections.....	440,921	
34	(30) Transfer from the gross		
35	proceeds of the Utility Tax		
36	Collections.....	312,621	
37	Total Revenue, Department of .	363,000	148,338,091
38			148,701,091

37 The amounts hereinabove
38 appropriated for the cost of
39 maintenance and operations of
40 the Department of Revenue are
41 in lieu of any other statutory
42 provisions for the payment of
43 the cost of operating said
44 Department for collections of
45 the taxes as authorized by

**General Fund Earmarked Funds Appropriation
Total**

1 law. Provided, however, in
2 addition to the amount
3 hereinabove appropriated,
4 there is hereby appropriated
5 to the Department of Revenue
6 all sums allowed the
7 Department of Revenue by acts
8 of the Legislature as a charge
9 for the collection of taxes or
10 licenses. The Revenue
11 Department shall not be
12 limited in any way whatsoever
13 in its ability to utilize or
14 spend its full appropriation
15 and all sums allowed to the
16 Department of Revenue by acts
17 of the Legislature as a charge
18 for the collection of taxes or
19 licenses. It is the intent of
20 the Legislature that the
21 Department of Revenue utilize
22 the appropriations made to it
23 in this act to: (1)
24 significantly reduce the
25 amount of delinquent taxes
26 owed to the state; (2) employ
27 sufficient examiners and audit
28 personnel to ensure that taxes
29 owed to the state are
30 collected accurately and
31 timely; and (3) update its
32 personal computers and related
33 equipment to become more
34 efficient in the collection of
35 taxes owed to the state.
36 During Fiscal Year 2016, the
37 Department shall report
38 quarterly to the Chairs of the
39 House Ways and Means General
40 Fund Committee and the Senate
41 Finance and Taxation-General
42 Fund Committee and the
43 Legislative Fiscal Officer on
44 all actions taken by the
45 Department in furtherance of
46 these goals. The reports shall
47 include, but not be limited
48 to: (1) the number and amount
49 of delinquent taxes collected
50 during the quarter and the
51 number and amounts of

	General Fund	Earmarked Funds	Appropriation Total
1	delinquent taxes outstanding		
2	as of the end of the quarter;		
3	(2) the number of additional		
4	examiners and audit personnel		
5	employed during the quarter		
6	(not including examiners and		
7	audit personnel employed to		
8	replace personnel that retire		
9	or otherwise leave state		
10	service); and (3) the number		
11	of new personal computers and		
12	related equipment put into use		
13	during the quarter.		
14	108. Secretary of State:		
15	(a) Administrative Support		
16	Services Program.....	12,975,012	12,975,012
17	SOURCE OF FUNDS:		
18	(1) Corporations Fund	3,328,428	
19	(2) Electronic Voting Fund ...	6,000	
20	(3) Farmers Credit Protection		
21	Fund.....	130,584	
22	In accordance with Section		
23	7-9A-320, Code of Alabama		
24	1975.		
25	(4) Federal Funds.....	7,955,000	
26	(5) Information Bulk Sales		
27	Fund.....	555,000	
28	In accordance with Section		
29	7-9A-523, Code of Alabama		
30	1975.		
31	(6) Office of Voter		
32	Registration.....	200,000	
33	In accordance with Section		
34	17-4-62, Code of Alabama 1975.		
35	(7) Uniform Commercial Code		
36	Fund, Estimated.....	800,000	
37	Total Secretary of State	12,975,012	12,975,012
38			
39	109. Securities Commission:		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	and Advocacy for the Elderly		
2	Program, the Department shall		
3	ensure that no fewer than 4.1		
4	million meals shall be served		
5	if federal funding for this		
6	program is maintained at		
7	Fiscal Year 2010 levels. Any		
8	of the above appropriation		
9	expended to match Title III of		
10	the Older Americans Act		
11	funding shall be distributed		
12	as follows: each program shall		
13	receive 25% of the Fiscal Year		
14	2013 hold harmless funds, and		
15	the remaining funds shall be		
16	distributed based upon the		
17	percentages derived from the		
18	existing PARCA population		
19	based five factor formula		
20	using the most current census		
21	data available.		
22	(b) Medicaid Waiver Services		
23	Program.....	20,794,737	85,519,065
24	(c) Elderly Medication Program		
25	.....	1,814,708	1,814,708
26	The Alabama SeniorRx program		
27	shall provide assistance		
28	obtaining prescription		
29	medications and shall be		
30	expanded to allow		
31	comprehensive benefits		
32	screening and application		
33	assistance through an Area		
34	Agency on Aging designated by		
35	the Department as an Aging and		
36	Disability Resource Center		
37	(ADRC). It is the intent of		
38	the Legislature that		
39	applicants apply through local		
40	Area Agencies on Aging and		
41	their provider networks to		
42	ensure services are maximized		
43	and that paperwork and		
44	inconvenience to the clients		
45	are minimized to receive		
46	access to local and public		
47	benefits and prescription		
48	assistance. The Department of		
49	Senior Services shall report		
50	quarterly to the Chairs of the		

	General Fund	Earmarked Funds	Appropriation Total
1	House Ways and Means General		
2	Fund Committee and the Senate		
3	Finance and Taxation-General		
4	Fund Committee, the Governor,		
5	and the Legislative Fiscal		
6	Officer. The reports shall		
7	include the number of clients		
8	served at ADRC, the number of		
9	unduplicated SeniorRx		
10	participants, the number of		
11	prescriptions filled, and the		
12	estimated value of the drugs		
13	provided.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	4,974,207	
16	(2) State General Fund-Alabama		
17	SeniorRx.....	1,814,708	
18	(3) State General		
19	Fund-Medicaid Waiver	20,794,737	
20	(4) Federal and Local Funds ..		120,185,844
21	Total Senior Services,		
22	Department of.....	27,583,652	120,185,844
23	In addition to the		
24	appropriations hereinabove		
25	made, there is hereby		
26	appropriated such amounts as		
27	become available from the		
28	Senior Services Trust Fund in		
29	accordance with Section		
30	41-15C-1, Code of Alabama		
31	1975, to the Department of		
32	Senior Services for the fiscal		
33	year ending September 30,		
34	2016.		
35	112. Serve Alabama:		
36	(a) Executive Direction		
37	Program.....	55,798	4,917,517
38	SOURCE OF FUNDS:		
39	(1) State General Fund	55,798	
40	(2) Federal Funds.....		4,917,517
41	Total Serve Alabama	55,798	4,917,517
			4,973,315

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$10,000 shall be expended for		
3	the Alabama Women's		
4	Commission.		
5	113. Social Work Examiners,		
6	Alabama State Board of:		
7	(a) Professional and		
8	Occupational Licensing and		
9		410,884	410,884
10	SOURCE OF FUNDS:		
11	(1) Alabama State Board of		
12		410,884	
13	As provided in Section		
14	34-30-6, Code of Alabama 1975.		
15	Total Social Work Examiners,		
16		410,884	410,884
17	114. Soil and Water		
18	Conservation Committee, State:		
19	(a) Water Resource Development		
20	2,577,205	2,036,000	4,613,205
21	Of the above appropriation,		
22	\$45,337 shall be expended for		
23	state match for the		
24	Agriculture Water Enhancement		
25	Program (AWEP).		
26	(b) Professional and		
27	Occupational Licensing and		
28		5,000	5,000
29	(c) Resource Conservation and		
30	1,446,326		1,446,326
31	SOURCE OF FUNDS:		
32	4,023,531		
33		2,036,000	
34		5,000	
35	As provided in Section		
36	34-32-19, Code of Alabama		
37	1975.		
38	Total Soil and Water		
39	4,023,531	2,041,000	6,064,531

	General Fund	Earmarked Funds	Appropriation Total
1	115. Speech Pathology and		
2	Audiology, Alabama Board of		
3	Examiners for:		
4	(a) Professional and		
5	Occupational Licensing and		
6		295,500	295,500
	Regulation Program		
7	SOURCE OF FUNDS:		
8	(1) Alabama Board of Examiners		
9	for Speech Pathology and		
10		295,500	
	Audiology Fund.....		
11	As provided in Section		
12	34-28A-44, Code of Alabama		
13	1975.		
14	Total Speech Pathology and		
15	Audiology, Alabama Board of		
16		295,500	295,500
	Examiners for.....		
17	116. Surface Mining Commission,		
18	Alabama:		
19	(a) Industrial Safety and		
20	133,966	4,774,311	4,908,277
	Accident Prevention Program .		
21	SOURCE OF FUNDS:		
22	133,966		
	(1) State General Fund		
23	(2) Bond		
24	Forfeiture/Reclamation		
25		2,500,000	
	Projects, Estimated		
26	As provided in Section		
27	9-16-103, Code of Alabama		
28	1975.		
29		1,309,378	
	(3) Federal and Local Funds..		
30	(4) Surface Mining		
31		964,933	
	Commission-Fees.....		
32	Total Surface Mining		
33	133,966	4,774,311	4,908,277
	Commission, Alabama		
34	117. Tax Tribunal, Alabama:		
35	(a) Administrative Services		
36		454,368	454,368
	Program.....		
37	SOURCE OF FUNDS:		
38		454,368	
	(1) Alabama Tax Tribunal Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tax Tribunal, Alabama ..		454,368
			454,368
2	118. Tennessee-Tombigbee		
3	Waterway Development		
4	Authority:		
5	(a) Water Resource Development		
6	Program.....	81,500	81,500
7	SOURCE OF FUNDS:		
8	(1) State General Fund	81,500	
9	Total Tennessee-Tombigbee		
10	Waterway Development Authority		
11	.....	81,500	81,500
12	119. Tourism Department,		
13	Alabama:		
14	(a) Tourism and Travel		
15	Promotion Program	150,000	17,163,660
16	Of the above appropriation,		
17	\$150,000 shall be expended for		
18	the Bicentennial Commission.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund	150,000	
21	(2) Lodging Tax (\$0.01)		17,163,660
22	Receipts collected under the		
23	provisions of Sections 40-26-1		
24	et seq., Code of Alabama 1975.		
25	Total Tourism Department,		
26	Alabama.....	150,000	17,163,660
27	The above appropriation to the		
28	Tourism Department from the		
29	Lodgings Tax includes a		
30	transfer to the State General		
31	Fund of \$3,024,000 to be made		
32	in four equal payments at the		
33	beginning of each quarter of		
34	the fiscal year.		
35	120. Transportation, Department		
36	of:		
37	(a) Surface Transportation		
38	Improvement and Preservation		
39	Program.....	1,243,250,128	1,243,250,128

	General Fund	Earmarked Funds	Appropriation Total
1	Proposed spending plan for the		
2	above (a) includes the		
3	following:		
4	Industrial Access Improvements		
5	& Assistance ...12,000,000		
6	(b) General Administration		
7		165,471,445	165,471,445
7	Program.....		
8	Proposed spending plan for the		
9	above (b) includes the		
10	following:		
11	Captive County Health		
12	Insurance ...125,000		
13	Transfer to Administrative		
14	Office of Courts ...35,000,000		
15	Transfer to State Law		
16	Enforcement Agency		
17	...28,500,000		
18	(c) General Aviation and		
19	Aeronautic Improvement and		
20		22,920,681	22,920,681
20	Assistance Program		
21	SOURCE OF FUNDS:		
22		22,920,681	
22	(1) Airport Development Fund .		
23		720,000,000	
23	(2) Federal Aid.....		
24		625,221,573	
24	(3) Public Road and Bridge		
25	Fund.....		
26	There is hereby appropriated,		
27	for payment of the principal		
28	of and the interest on all		
29	bonds heretofore or hereafter		
30	issued for public highways and		
31	bridge purposes, or either, by		
32	the State of Alabama, Alabama		
33	Federal Aid Highway Finance		
34	Authority, Alabama Highway		
35	Finance Corporation, or		
36	Alabama Industrial Access Road		
37	and Bridge Corporation, a		
38	total of \$45,050,083 or so		
39	much thereof as may be		
40	necessary for payment of said		
41	principal and interest at		
42	their respective maturities,		
43	of the revenues pledged for		
44	such payment. The Director of		

**General Fund Earmarked Funds Appropriation
Total**

1 Transportation with the
2 consent of the Governor and
3 the Director of Finance shall
4 have the authority to transfer
5 any appropriation or any
6 portion thereof between and
7 among subsections (a), (b) and
8 (c) of this section whenever
9 such transfer shall be
10 necessary to assure maximum
11 utilization of federal
12 matching funds which shall
13 become available. In the event
14 that there shall not be
15 sufficient funds available for
16 payment of all appropriations
17 hereinabove made, the
18 following provisions shall be
19 applicable. In the event of
20 such insufficiency in respect
21 of said revenues accruing to
22 the Department of
23 Transportation: (1) the
24 appropriation made for Debt
25 Service in subsections (a) and
26 (b) hereof shall be paid in
27 full, and (2) the
28 appropriations from the
29 revenues accruing to the
30 Department of Transportation
31 that are herein made for the
32 purposes referred to in
33 subsections (a), (b) and (c)
34 except for Debt Service,
35 hereof shall be allocated
36 among the purposes referred to
37 in said subsections in such
38 order and with such priorities
39 as the Director of the
40 Department of Transportation
41 shall from time to time
42 direct. The funds appropriated
43 in subsections (a) and (c)
44 hereof, for the matching
45 federal funds, shall not
46 revert at the end of the
47 fiscal year for which such
48 appropriations are made but
49 shall remain available for the
50 purposes for which such
51 appropriations were made. In

	General Fund	Earmarked Funds	Appropriation Total
1	addition to all appropriations		
2	hereinabove made, there is		
3	hereby appropriated to the		
4	Department of Transportation		
5	all federal funds accruing		
6	thereto to be expended only		
7	for the purpose for which such		
8	funds are made available.		
9	(4) Public Road and Bridge		
10	Fund-Transfer to		
11	Administrative Office of		
12		35,000,000	
13	Courts.....		
14	In accordance with		
15	Constitutional Amendment No.		
16	354.		
17	(5) Public Road and Bridge		
18	Fund-Transfer to State Law		
19		3,500,000	
20	Enforcement Agency		
21	(6) Public Road and Bridge		
22	Fund-Transfer to State Law		
23		25,000,000	
24	Enforcement Agency		
25	In accordance with		
26	Constitutional Amendment No.		
27	354.		
28	Total Transportation,		
29		1,431,642,254	1,431,642,254
30	Department of.....		
31	In addition to the above		
32	appropriation, there is hereby		
33	appropriated to the Department		
34	of Transportation such amounts		
35	as may be received by the		
36	Department for resolution of		
37	Civil Action No. 85-T-655-N.		
38	121. Treasurer, State:		
39	(a) Fiscal Management Program .		
40		4,892,277	4,892,277
41	SOURCE OF FUNDS:		
42	(1) Alabama College Education		
43	Savings Administrative Fund .		
44		468,787	
45	As provided in Section		
46	16-33C-10, Code of Alabama		
47	1975.		
48	(2) Prepaid Affordable College		
49	Tuition Fund.....		
50		794,827	
51	(3) State Treasury Operations		
52		3,628,663	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	As provided in Section		
3	36-17-20, Code of Alabama		
4	1975.		
5	<hr/>		
5		4,892,277	4,892,277
6	122. Underground and		
7	Aboveground Storage Tank Trust		
8	Fund Management Board,		
9	Alabama:		
10	(a) Administration of		
11	Underground and Aboveground		
12	Storage Tank Trust Fund		
13		150,000	150,000
14	Management Board Program ...		
15	Of the above appropriation, up		
16	to \$100,000 may be used for a		
17	continuing education and		
18	training program related to		
19	storage tank release		
20	prevention and clean up. Such		
21	continuing education shall be		
22	provided by a qualified		
23	program approved by the		
24	Underground and Aboveground		
25	Storage Tank Trust Fund		
26	Management Board.		
26	SOURCE OF FUNDS:		
27	(1) Underground and		
28	Aboveground Storage Tank		
29		150,000	
30	Trust Fund.....		
31	As provided in Section		
32	22-35-4, Code of Alabama 1975.		
33	<hr/>		
34		150,000	150,000
35	Total Underground and		
36	Aboveground Storage Tank Trust		
37	Fund Management Board, Alabama		
38	.....	
36	123. Veterans' Affairs,		
37	Department of:		
38	(a) Administration of		
39	1,095,411	4,296,679	5,392,090
40	Veterans' Affairs Program ..		
41	Of the above appropriation,		
42	\$16,282 shall be allocated for		
43	Still Serving Veterans, and		
44	\$60,000 shall be allocated to		
	the Department of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Disabled American Veterans.		
2	(b) Veterans Homes		
3		69,698,521	69,698,521
4	(c) Veterans Cemetery Program .		
		400,000	400,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund	1,095,411	
7	(2) Veterans' Assistance Fund .	41,471,129	
8	The appropriation from the		
9	Veterans' Assistance Fund may		
10	be expended for operation of		
11	the Veterans' Nursing Homes,		
12	any other direct expenditure		
13	for veterans' services and		
14	capital outlay.		
15	(3) Veterans' Home Trust		
16	Fund-Transfer.....	32,924,071	
17	Total Veterans' Affairs,		
18	Department of.....	1,095,411	75,490,611
19	124. Veterinary Medical		
20	Examiners, Alabama State Board		
21	of:		
22	(a) Professional and		
23	Occupational Licensing and		
24	Regulation Program		
		642,750	642,750
25	SOURCE OF FUNDS:		
26	(1) State Board of Veterinary		
27	Medical Examiners Fund		
		642,750	
28	As provided in Section		
29	34-29-70, Code of Alabama		
30	1975.		
31	Total Veterinary Medical		
32	Examiners, Alabama State Board		
33	of.....		
		642,750	642,750
34	125. Women's Commission,		
35	Alabama:		
36	(a) Employment and Social		
37	Opportunities Program		
		18,000	18,000
38	SOURCE OF FUNDS:		
39	(1) Women's Commission Fund ..		
		18,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Women's Commission,		
2	Alabama.....		
		18,000	18,000
3	126. Youth Services, Department		
4	of:		
5	(a) Financial Assistance		
6	Program (School District) ..		
		881,789	881,789
7	(b) Youth Services Program ...		
	1,259,483	31,394,470	32,653,953
8			
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	1,259,483		
11	(2) Youth Services Fund		
		32,276,259	
12	Total Youth Services,		
13	Department of.....		
	1,259,483	32,276,259	33,535,742

14 It is the intent of the
15 Legislature that the
16 Department notify the members
17 of each local legislative
18 delegation (whenever possible)
19 prior to grants being awarded
20 in each legislative district.
21 The Department shall notify
22 the legislative delegation of
23 the amount of the grant, the
24 recipient of the grant, and
25 the date the grant is to be
26 awarded. Any of the above
27 appropriation expended for
28 youth detention facilities
29 shall be allocated as follows:
30 Part I - each county detention
31 facility will receive \$14,000
32 for each county the detention
33 facility serves. Part II - the
34 balance of such funds shall be
35 allocated per population of
36 the county or counties served
37 by the detention facility
38 (statewide among 12 detention
39 facilities).

40 **2D. Other:**

41 **1. Arrest of Absconding Felons:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Criminal Investigation		
2			Program, Estimated 21,333 21,333
3	SOURCE OF FUNDS:		
4			(1) State General Fund 21,333
5	As provided in Sections 15-9-1		
6	and 15-9-3, Code of Alabama		
7	1975.		
8			Total Arrest of Absconding
9			Felons..... 21,333 21,333
10	2. Automatic Appeal Expense:		
11	(a) Legal Advice and Legal		
12			Services Program, Estimated . 29 29
13	SOURCE OF FUNDS:		
14			(1) State General Fund 29
15	As provided in Sections		
16	12-22-150 and 12-22-241, Code		
17	of Alabama 1975.		
18			Total Automatic Appeal Expense
19			..... 29 29
20	3. County Government Capital		
21	Improvement Fund:		
22			(a) Special Services Program,
23			Estimated..... 25,977,418 25,977,418
24	SOURCE OF FUNDS:		
25			(1) Alabama Trust Fund Income,
26			Estimated..... 25,977,418
27			Total County Government
28			Capital Improvement Fund 25,977,418 25,977,418
29	4. Court Assessed Costs Not		
30	Provided For:		
31			(a) Special Services Program,
32			Estimated..... 4,432,620 4,432,620
33	As provided in Sections		
34	22-52-14, 22-11A-1 through		
35	22-11A-41, 12-15-215,		
36	26-17-636 and 12-21-131, Code		
37	of Alabama 1975.		
38			(b) Legal Advice and Legal
39			Services Program..... 252,300 252,300

	General Fund	Earmarked Funds	Appropriation Total
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1 It is the intent of the
2 Legislature that the
3 appropriation in this
4 subsection be expended for
5 court costs to include the
6 cost of depositions, witness
7 fees and expenses, filing and
8 docket fees, court reporters,
9 court judgments, attorneys'
10 fees, out-of-court settlements
11 and other expenses ordered by
12 the court or normally
13 identified as costs of court,
14 when any of the above is
15 approved by the Attorney
16 General. The Attorney General
17 shall provide a report
18 quarterly to the Chair of the
19 House Ways and Means General
20 Fund Committee, the Chair of
21 the Senate Finance and
22 Taxation-General Fund
23 Committee and the Legislative
24 Fiscal Officer on the detailed
25 expenditures of this
26 appropriation.

27	(c) Automatic Appeal Cases		
28	Expense Program.....	17,319	17,319

29 The above appropriation shall
30 be used to reimburse
31 reasonable expenses incurred
32 by attorneys representing
33 defendants under sentence of
34 death in state collateral
35 proceedings, such as those
36 under Rule 32 of the Rules of
37 Criminal Procedure. Provided,
38 in no case may any amount be
39 paid unless the court
40 determines by written order in
41 advance that the cost is both
42 necessary and reasonable, and
43 in no event may any amount be
44 paid out of this appropriation
45 as fees to any attorney for
46 services or to compensate any
47 attorney for time either as an
48 attorney in the proceeding or
49 as a witness.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	252,300	
3	(2) State General Fund,		
4	Estimated.....	4,432,620	
5	(3) State General		
6	Fund-Automatic Appeal Cases .	17,319	
7	Total Court Assessed Costs Not		
8	Provided For.....	4,702,239	4,702,239
9	5. Court Costs:		
10	(a) Court Operations Program,		
11	Estimated.....	70	70
12	SOURCE OF FUNDS:		
13	(1) State General Fund	70	
14	Pursuant to Act No. 558, 1957,		
15	Page 777.		
16	Total Court Costs.....	70	70
17	6. Distribution of Public		
18	Documents:		
19	(a) Administrative Support		
20	Services Program, Estimated .	143,143	143,143
21	SOURCE OF FUNDS:		
22	(1) State General Fund	143,143	
23	As provided in Sections		
24	36-14-1, 36-14-11, 17-5-11,		
25	and 41-21-8, Code of Alabama		
26	1975.		
27	Total Distribution of Public		
28	Documents.....	143,143	143,143
29	7. Election Expenses:		
30	(a) Special Services Program,		
31	Estimated.....	5,701,975	5,701,975
32	(b) Training of Election		
33	Officials.....	29,966	29,966
34	For payment of expenses		
35	pursuant to the court order		
36	entered by the U.S. District		
37	Court, Middle District of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama in Civil Action No.		
2	84-T-595-N.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	29,966	
5	(2) State General Fund,		
6	Estimated.....	5,701,975	
7	As provided in Section		
8	17-16-7, Code of Alabama 1975.		
9	Total Election Expenses	5,731,941	5,731,941
10	8. Emergency Fund,		
11	Departmental:		
12	(a) Special Services Program .	7,050,606	7,050,606
13	SOURCE OF FUNDS:		
14	(1) State General Fund	7,050,606	
15	Total Emergency Fund,		
16	Departmental.....	7,050,606	7,050,606
17	This is the appropriation		
18	contemplated in Section		
19	41-4-94, Code of Alabama 1975,		
20	and shall be the only amount		
21	appropriated and the total		
22	amount expended under the		
23	provisions of said section.		
24	This appropriation shall be		
25	expended solely for the		
26	purpose of addressing a		
27	financial emergency within a		
28	state department, board,		
29	commission, bureau, office or		
30	agency. At least ten days		
31	prior to the release of any of		
32	this appropriation to any		
33	state department, board,		
34	commission, bureau, office or		
35	agency, the Director of		
36	Finance shall notify the Chair		
37	of the Senate Finance and		
38	Taxation-General Fund		
39	Committee, the Chair of the		
40	House Ways and Means General		
41	Fund Committee and the		
42	Director of the Legislative		
43	Fiscal Office of such pending		

	General Fund	Earmarked Funds	Appropriation Total
1	transfer.		
2	9. Fair Trial Tax Transfer:		
3	(a) Court Operations Program,		
4	Estimated.....	44,000,000	44,000,000
5	SOURCE OF FUNDS:		
6	(1) State General Fund -		
7	Transfer.....	44,000,000	
8	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
9	10. Feeding of Prisoners:		
10	(a) Institutional Services -		
11	Corrections Program,		
12	Estimated.....	7,742,500	7,742,500
13	SOURCE OF FUNDS:		
14	(1) State General Fund	7,742,500	
15	For expenses of feeding		
16	prisoners in county jails in		
17	accordance with Sections		
18	14-6-42 and 14-6-43, Code of		
19	Alabama 1975.		
20	Total Feeding of Prisoners ...	7,742,500	7,742,500
21	11. Finance - CMIA, Department		
22	of:		
23	(a) Fiscal Management Program,		
24	Estimated.....	81,500	81,500
25	SOURCE OF FUNDS:		
26	(1) State General Fund	81,500	
27	As provided in Section		
28	41-4-38, Code of Alabama 1975.		
29	Total Finance - CMIA,		
30	Department of.....	81,500	81,500
31	12. Finance - FEMA, Department		
32	of:		
33	(a) Readiness and Recovery		
34	Program, Estimated	5,287,908	5,287,908
35	For payment of the State's		
36	share of administrative costs		

	General Fund	Earmarked Funds	Appropriation Total
1	and matching grants furnished		
2	by the Federal Emergency		
3	Management Agency.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund	5,287,908	
6	Total Finance - FEMA,		
7	Department of.....	5,287,908	5,287,908
8	The above appropriation to the		
9	Department of Finance-FEMA		
10	from the State General Fund is		
11	conditioned upon the		
12	declaration of a natural		
13	disaster area by the President		
14	of the United States and		
15	conditioned further upon the		
16	requirement by the Federal		
17	Emergency Management Agency or		
18	the U.S. Soil Conservation		
19	Service (SCS) for the State of		
20	Alabama to pay a state match		
21	for FEMA or SCS grants.		
22	13. Forest Fire Fund, Emergency:		
23	(a) Forest Resources		
24	Protection and Development		
25	Program.....	146,700	146,700
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	146,700	
29	The appropriation to the		
30	Emergency Forest Fire Fund		
31	shall be conditioned as		
32	provided by Section 9-3-10.1,		
33	Code of Alabama 1975, and		
34	shall remain in the State		
35	General Fund until a		
36	demonstrated need is		
37	determined and recommended by		
38	the Director of Finance and		
39	approved by the Governor.		
40	Total Forest Fire Fund,		
41	Emergency.....	146,700	146,700
42	14. Governor's Conference,		
43	National:		
44	(a) Executive Direction	158,284	158,284

	General Fund	Earmarked Funds	Appropriation Total
1	Program, Estimated		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	158,284	
4	Total Governor's Conference,		
5	National.....	158,284	158,284
6	15. Governor's Proclamation		
7	Expenses:		
8	(a) Executive Direction		
9	Program, Estimated	203,750	203,750
10	SOURCE OF FUNDS:		
11	(1) State General Fund	203,750	
12	As provided in Sections		
13	17-12-18 and 17-14-53, Code of		
14	Alabama 1975.		
15	Total Governor's Proclamation		
16	Expenses.....	203,750	203,750
17	16. Governor's Widow Retirement:		
18	(a) Executive Direction		
19	Program, Estimated	5,216	5,216
20	SOURCE OF FUNDS:		
21	(1) State General Fund	5,216	
22	As provided in Section		
23	36-13-12, Code of Alabama		
24	1975.		
25	Total Governor's Widow		
26	Retirement.....	5,216	5,216
27	17. Law Enforcement Agency,		
28	Alabama-Emergency Code:		
29	(a) Readiness and Recovery		
30	Program.....	48,900	48,900
31	SOURCE OF FUNDS:		
32	(1) State General Fund	48,900	
33	As provided in Section 32-2-7,		
34	Code of Alabama 1975.		
35	Total Law Enforcement Agency,		
36	Alabama-Emergency Code	48,900	48,900

	General Fund	Earmarked Funds	Appropriation Total
1	18. Law Enforcement Agency,		
2	Alabama-State Bureau of		
3	Investigation Cost of Evidence		
4	Fund:		
5	(a) Special Services Program .	101,875	101,875
6	SOURCE OF FUNDS:		
7	(1) State General		
8	Fund-Transfer.....	101,875	
9	Total Law Enforcement Agency,		
10	Alabama-State Bureau of		
11	Investigation Cost of Evidence		
12	Fund.....	101,875	101,875
13	The above appropriation to the		
14	Alabama Law Enforcement Agency		
15	SBI Cost of Evidence Fund		
16	shall be conditioned as		
17	provided in Section 32-2-11,		
18	Code of Alabama 1975, and		
19	shall remain in the State		
20	General Fund until a		
21	demonstrated need is		
22	determined and recommended by		
23	the Director of Finance and		
24	approved by the Governor.		
25	19. Law Enforcement Fund:		
26	(a) Criminal Investigation		
27	Program, Estimated	12,225	12,225
28	SOURCE OF FUNDS:		
29	(1) State General Fund	12,225	
30	As provided in Sections		
31	28-4-311 and 28-4-312, Code of		
32	Alabama 1975.		
33	Total Law Enforcement Fund ...	12,225	12,225
34	20. Law Enforcement Legal		
35	Defense:		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .	707	707
38	SOURCE OF FUNDS:		
39	(1) State General Fund	707	

	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of		
3	Alabama 1975.		
4	Total Law Enforcement Legal		
5		707	707
6	21. Military - Emergency Active		
7	Duty Pay:		
8	(a) Military Operations		
9		678,571	678,571
10	SOURCE OF FUNDS:		
11		678,571	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		678,571	678,571
17	22. Municipal Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20		25,977,418	25,977,418
21	SOURCE OF FUNDS:		
22			
23		25,977,418	
24	Total Municipal Government		
25		25,977,418	25,977,418
26	23. Port Authority Transfer,		
27	Alabama State:		
28	(a) State Port Authority		
29		3,500,000	3,500,000
30	SOURCE OF FUNDS:		
31		3,500,000	
32	The above appropriation to the		
33	Alabama State Port Authority		
34	shall be conditioned upon the		
35	availability of funds and		
36	shall remain in the State		
37	General Fund until a		
38	demonstrated need is		
39	determined and recommended by		
40	the Director of Finance and		

	General Fund	Earmarked Funds	Appropriation Total
1	approved by the Governor.		
2	Total Port Authority Transfer,		
3	Alabama State.....		
	3,500,000		3,500,000
4	24. Printing of Codes and		
5	Supplements - Secretary of		
6	State:		
7	(a) Administrative Support		
8	Services Program, Estimated .		
	293,400		293,400
9	SOURCE OF FUNDS:		
10	(1) State General Fund		
	293,400		
11	As provided in Sections		
12	41-21-1 through 41-21-8, Code		
13	of Alabama 1975.		
14	Total Printing of Codes and		
15	Supplements - Secretary of		
16	State.....		
	293,400		293,400
17	It is the intent of the		
18	Legislature that the number of		
19	Codes and Supplements printed		
20	and distributed shall be		
21	limited to the minimum number		
22	actually needed, utilized, and		
23	required by law. Procedures		
24	should be adopted to verify		
25	the need and utility of		
26	required printed sets to		
27	ensure printing cost savings		
28	when possible.		
29	25. Printing of Legislative Acts		
30	and Journals:		
31	(a) Administrative Support		
32	Services Program, Estimated .		
	81,500		81,500
33	SOURCE OF FUNDS:		
34	(1) State General Fund		
	81,500		
35	Total Printing of Legislative		
36	Acts and Journals.....		
	81,500		81,500
37	26. Registration of Voters:		
38	(a) Special Services Program,		
39	Estimated.....		
	4,580,000		4,580,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,580,000	
2	In accordance with Sections		
3	17-3-5 and 17-3-57, Code		
4	Alabama 1975.		
5	Total Registration of Voters .	4,580,000	4,580,000
6	27. Removal of Prisoners:		
7	(a) Administrative Services		
8	and Logistical Support		
9	Program, Estimated	684,600	684,600
10	SOURCE OF FUNDS:		
11	(1) State General Fund	684,600	
12	As provided in Sections		
13	15-10-70 through 15-10-73,		
14	15-9-62, 15-9-65, and 15-9-81,		
15	Code of Alabama 1975.		
16	Total Removal of Prisoners ...	684,600	684,600

17 Section 3. In addition to all other appropriations,
18 there is hereby appropriated from the State General Fund or,
19 as applicable, a reduction in transfers to the State General
20 Fund in the following amounts to be conditioned upon the
21 availability of funds, the recommendation of the Director of
22 Finance, and the approval of the Governor:

23	Entity	Appropriati on
24	First Priority Conditional - This	
25	appropriation shall be the first priority	
26	conditional which shall be released in	

1 full prior to any other conditional
2 appropriation being released.

3 Medicaid Agency, Alabama 71,320,850

4 Second Priority Conditionals - These
5 appropriations shall be joint second
6 priority conditionals which shall be
7 released in full prior to any other
8 conditional appropriation being released.

9 Examiners of Public Accounts 2,442,712

10 Law Institute, Alabama 155,153

11 Legislative Council 109,349

12 Legislative Fiscal Office 383,570

13 Legislative Reference Service 370,659

14 Legislature 4,369,862

15 Office of the Speaker of the House of
16 Representatives 250,925

17 Office of the Senate President Pro Tempore 203,500

18 Civil Appeals, Court of 674,618

19 Criminal Appeals, Court of 713,645

20 Judicial Inquiry Commission 87,721

21 Supreme Court 1,790,286

22 Supreme Court Library 134,357

23 Unified Judicial System 9,309,621

1	Adjustment, Board of	49,116
2	Agricultural and Conservation Development	
3	Commission	46,537
4	Agriculture and Industries, Department of	4,287,049
5	Archives and History, Department of	1,173,834
6	Attorney General, Office of the	2,775,000
7	Auditor, State	166,500
8	Building Commission, State	97,393
9	Building Renovation Finance Authority,	
10	Alabama	138,460
11	Child Abuse and Neglect Prevention, State	
12	Department of	85,000
13	Commerce, Department of	494,944
14	Crime Victims Compensation Commission,	
15	Alabama	18,500
16	District Attorneys	5,101,668
17	Economic and Community Affairs, Alabama	
18	Department of	5,035,290
19	Emergency Management Agency	642,353
20	Employees' Suggestion Incentive Board,	
21	Alabama	4,625
22	Environmental Management, Department of	1,208,048
23	Ethics Commission, Alabama	337,103

1	Finance, Department of	2,974,888
2	Forensic Sciences, Department of	1,415,265
3	Forestry Commission, Alabama	3,006,992
4	Geological Survey	789,494
5	Governor's Contingency Fund	14,552
6	Governor's Mansion Authority	26,446
7	Governor's Office	265,959
8	Governor's Office on Disability	16,646
9	Health, Department of Public	4,495,500
10	Health Planning Agency, State	83,457
11	Historical Commission, Alabama	1,444,459
12	Human Resources, Department of	2,935,432
13	Indian Affairs Commission, Alabama	15,910
14	Labor, Department of	1,460,269
15	Law Enforcement Agency, State	29,577,497
16	Lieutenant Governor, Office of the	126,725
17	Mental Health, Department of	5,274,822
18	Military Department	666,000
19	Oil and Gas Board	493,226
20	Prosecution Services, Office of	600,497
21	Secretary of State	1,328,428
22	Senior Services, Department of	2,728,053

1	Serve Alabama	92,114
2	Soil and Water Conservation Committee,	
3	State	1,524,553
4	Surface Mining Commission, Alabama	30,409
5	Tennessee-Tombigbee Waterway Development	
6	Authority	18,500
7	Tourism Department, Alabama	1,600,000
8	Veterans' Affairs, Department of	248,652
9	Youth Services, Department of	6,030,754
10	Arrest of Absconding Felons	4,842
11	Automatic Appeal Expense	6
12	Court Assessed Costs Not Provided For	1,067,380
13	Court Costs - Act 558, 1957	16
14	Distribution of Public Documents	32,492
15	Election Expenses	1,301,116
16	Emergency Fund, Departmental	1,567,488
17	Feeding of Prisoners	1,757,500
18	Finance - CMIA, Department of	18,500
19	Forest Fire Fund, Emergency	33,300
20	Governors Conference, National	35,930
21	Governor's Proclamation Expenses	46,250
22	Governor's Widow Retirement	1,184

1	Law Enforcement Agency, Alabama -	
2	Emergency Code	11,100
3	Law Enforcement Agency, Alabama - SBI Cost	
4	of Evidence Fund	23,125
5	Law Enforcement Fund	2,775
6	Law Enforcement Legal Defense	160
7	Military - Emergency Active Duty Pay	154,032
8	Printing of Codes and Supplements -	
9	Secretary of State	66,600
10	Printing of Legislative Acts and Journals	18,500
11	Removal of Prisoners	155,400
12	Transfer Reductions	
13	Alcoholic Beverage Control Board, Alabama	13,494,000
14	Conservation and Natural Resources,	
15	Department of	18,301,000
16	Environmental Management, Department of	6,183,904
17	Insurance, Department of	3,386,000
18	Manufactured Housing Commission, Advisory	
19	Board	452,000
20	Revenue, Department of	25,909,000
21	Tourism Department, Alabama	3,024,000
22	After the release of the first and second	
23	priority conditional appropriations,	

1 including the reduction in transfers to
2 the State General Fund, this appropriation
3 shall be the third priority conditional
4 which shall be released in full prior to
5 any other conditional appropriation being
6 released.

7 Economic and Community Affairs, Alabama
8 Department of 5,000,000

9 For the Alabama Coalition Against Domestic
10 Violence (ACADV) (of which \$3,000,000
11 shall be utilized to implement the
12 Domestic Violence Improvement Program and
13 \$2,000,000 shall be distributed to each
14 fully certified member domestic violence
15 centers utilizing a funding formula
16 created by ACADV and ADECA).

17 Section 4. Notwithstanding any other provisions of
18 this act or any other act, any amounts from appropriations for
19 the fiscal year ending September 30, 2015, to the various
20 state agencies in this act which were unexpended and reverted
21 on September 30, 2015, are hereby reappropriated to the
22 respective offices for the fiscal year beginning October 1,
23 2015.

24 Section 5. In addition to all other appropriations
25 heretofore or hereafter made, there is hereby appropriated

1 such amounts as may be necessary for the fiscal year ending
2 September 30, 2016, to the Retirement Systems of Alabama from
3 the Senior Services Trust Fund to comply with Section
4 41-15C-1, Code of Alabama 1975.

5 Section 6. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby conditionally
7 appropriated any and all amounts from tobacco settlement or
8 litigation for the fiscal year ending September 30, 2016. The
9 amounts are conditioned upon the State of Alabama receiving
10 revenue from tobacco settlement or litigation and upon the
11 recommendation of the Director of Finance, the Chairs of the
12 House Ways and Means General Fund Committee and the Senate
13 Finance and Taxation-General Fund Committee, and the approval
14 of the Governor. The conditional appropriation made herein
15 shall be allocated pursuant to Sections 41-10-620 through
16 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
17 Alabama 1975.

18 Section 7. Except as may be herein otherwise
19 provided, amounts herein specifically appropriated shall be in
20 lieu of the amounts heretofore provided or appropriated by law
21 for such purposes. The amounts herein appropriated are the
22 maximum amounts to be expended for the purposes herein
23 designated and in no event shall the maximum expenditure
24 provided for any items of expense exceed the amount allocated
25 herein except as may be provided for under Sections 4, 5, 6,
26 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
27 Management Act of 1976, Sections 41-19-1 et seq., Code of

1 Alabama 1975, and those appropriations herein made, except
2 appropriations to the Alabama Alcoholic Beverage Control Board
3 for the purchase of alcoholic beverages, are and shall be
4 subject to the terms, conditions, provisions and limitations
5 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
6 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
7 of Alabama 1975.

8 Section 8. Any surplus remaining in any
9 appropriation herein made from the State General Fund to any
10 office, department, bureau, board, commission or agency may be
11 transferred, on order of the Governor, to any other
12 appropriation herein made from the State General Fund when
13 such appropriation to any office, department, bureau, board,
14 commission or agency is insufficient to pay salaries in that
15 office, department, bureau, board, commission or agency.

16 Section 9. In addition to appropriations herein
17 made, all gifts, grants, insurance proceeds, contributions or
18 entitlements, in excess of the amount carried in the bill,
19 including grants by the Congress of the United States,
20 municipalities or counties, to any department, division,
21 board, bureau, commission, agency, institution, office or
22 officer of the State of Alabama are hereby appropriated and,
23 in the event the same are recurring, are reappropriated to
24 such department, division, board, bureau, commission, agency,
25 institution, office or officer to be used only for the purpose
26 or purposes for which the grant or contribution was or shall
27 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 10. The Department of Examiners of Public
10 Accounts is hereby authorized to examine as deemed necessary
11 all appropriations herein made for compliance with the laws of
12 the State of Alabama. Any examination performed shall be in
13 accordance with the provisions of Title 41, Chapter 5, Code of
14 Alabama 1975. It is the intent of the Legislature that all
15 state agencies cooperate with the Examiners of Public Accounts
16 to provide the information necessary to conduct recovery
17 audits as provided for in Section 41-5-6.1, Code of Alabama
18 1975.

19 Section 11. Upon certification to the Director of
20 Finance by the State Attorney General that a federal court has
21 ordered the State of Alabama to pay claims, attorney fees, or
22 other costs relating to said court order, funds are hereby
23 appropriated to the affected department, board, bureau, or
24 commission from the appropriate fund or funds of such
25 department, board, bureau or commission in the amount
26 necessary to satisfy that court order. Such appropriations are
27 in addition to any other appropriation heretofore or hereafter

1 made in this appropriation act. Such appropriations are
2 conditioned upon the availability of funds and a determination
3 by the Director of Finance that existing appropriations are
4 not available for the court-ordered payments.

5 Section 12. All interest earned from funds paid into
6 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
7 90-556 and Act 91-572 are hereby appropriated to the
8 Governor's Contingency Fund to be spent at the discretion of
9 the Governor. Any other interest earned by the state from
10 Revenue Sharing Investments under the State and Local Fiscal
11 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
12 Congress, together with any accruals or reversions thereon are
13 hereby appropriated to the State General Fund.

14 Section 13. All encumbered balances of a previous
15 fiscal year appropriation, other than the exclusions
16 authorized by this Act or in Section 41-4-93, Code of Alabama
17 1975, shall lapse no later than September 30 of the fiscal
18 year immediately following the fiscal year for which the
19 appropriation was made and shall revert to the credit of the
20 State General Fund or earmarked fund from which the
21 appropriation or appropriations were made.

22 Section 14. The appropriations made herein to the
23 departments, boards, offices, commissions and agencies include
24 the amounts necessary and said departments, boards, offices,
25 commissions and agencies are hereby directed to make the
26 transfer of funds to the State Personnel Department in said
27 amounts enumerated in this act. All agencies enumerated in

1 this act and receiving services from other governmental
2 agencies enumerated in this act shall make full payment in a
3 timely manner (as determined by the Department of Finance) for
4 such services.

5 Section 15. All funds collected under Section
6 40-12-43.1 between the effective date of Act 98-191 and
7 September 30, 2015 are hereby appropriated to the Auburn
8 University Center for Governmental Services for the
9 administration of the examiner certification program
10 established by the Alabama Local Tax Institute of Standards
11 and Training as provided in Section 40-12-43.1.

12 Section 16. Any agency or entity receiving
13 appropriations from the State General Fund or transferring
14 funds into the State General Fund for fiscal year 2016 in this
15 act shall reduce direct services to the public and payments to
16 individuals as a last resort. Any spending cuts necessitated
17 by the reductions in appropriations from the State General
18 Fund or due to transfers into the State General Fund shall
19 come from administrative functions prior to any cuts being
20 made to direct services to Alabamians and payments to
21 recipients of governmental programs. Each agency or entity
22 shall report quarterly to the Chairs of the Senate Finance and
23 Taxation-General Fund and the House Ways and Means General
24 Fund Committees on the categories of expenditure reductions
25 for fiscal year 2016 from fiscal year 2015.

26 Section 17. Funds appropriated from the State
27 General Fund or earmarked state funds in this act to any state

1 department, division, board, bureau, commission, agency,
2 institution, or office shall not be expended for capital
3 outlay purposes for the construction of new buildings and/or
4 related facilities. This restriction shall not apply to
5 expenditures made from bond proceeds or expenses related to
6 buildings and facilities where construction began or contracts
7 for construction that were entered into prior to the effective
8 date of this act. A state agency may request to make capital
9 outlay expenditures for construction purposes in the event of
10 a natural disaster or for other emergency purposes. The
11 request shall be made in writing to the Director of Finance,
12 the Chair of the House Ways and Means General Fund Committee,
13 and the Chair of the Senate Finance and Taxation-General Fund
14 Committee. The request shall explain the nature of the
15 construction and the emergency involved. The request shall be
16 approved unanimously by the Director of Finance, the Chair of
17 the House Ways and Means General Fund Committee, and the Chair
18 of the Senate Finance and Taxation-General Fund Committee
19 prior to incurring the capital outlay expenses for
20 construction of buildings and/or related facilities.

21 Section 18. (a) Funds appropriated from the State
22 General Fund or earmarked state funds in this act to any state
23 department, division, board, bureau, commission, agency,
24 institution, or office shall not be expended for the purchase
25 of or lease of new automotive vehicles. This prohibition shall
26 not apply to renewals of existing leases of automotive
27 vehicles. A state department, division, board, bureau,

1 commission, agency, institution, or office may request to
2 purchase or lease automotive vehicles for emergency purposes.
3 The request shall be made in writing to the Director of
4 Finance, the Chair of the House Ways and Means General Fund
5 Committee, and the Chair of the Senate Finance and
6 Taxation-General Fund Committee. The request shall explain the
7 nature of the automotive purchase or lease and the emergency
8 need for the vehicle. The request shall be approved
9 unanimately by the Director of Finance, the Chair of the House
10 Ways and Means General Fund Committee, and the Chair of the
11 Senate Finance and Taxation-General Fund Committee prior to
12 the purchase or lease of any automotive vehicle.

13 (b) No funds appropriated in this act shall be
14 expended for the purpose of purchasing optional equipment on
15 state motor vehicles that is unnecessary for the proper
16 functioning of the automobile or safety of the driver and
17 passengers, such as stereo equipment, power seats, leather
18 upholstery, premium wheel covers, deluxe exterior trim, or
19 sunroofs.

20 Section 19. Any agency or entity, which under the
21 provisions of Act 2015-327 utilizes funds for the operation of
22 such agency or entity for a purpose other than the purpose for
23 which the funds were dedicated, shall report such information
24 to the Chairs of the House Ways and Means General Fund
25 Committee, the House Ways and Means Education Committee, the
26 Senate Finance and Taxation-General Fund Committee, and the

1 Senate Finance and Taxation-Education Committee and the
2 Legislative Fiscal Officer on a quarterly basis.

3 Section 20. It is the intent of the Legislature that
4 the funds appropriated to the Office of the Senate President
5 Pro Tempore in subsection 8 of Section 2A of this act which
6 are not otherwise designated may be expended by the Senate
7 President Pro Tempore for the same purposes as are authorized
8 for the Lieutenant Governor pursuant to Section 29-4-50, Code
9 of Alabama 1975, and the Speaker of the House of
10 Representatives pursuant to Section 29-4-60, Code of Alabama
11 1975.

12 Section 21. The appropriations made herein to the
13 departments, boards, offices, commissions and agencies include
14 the amounts necessary to pay the State Employees' Insurance
15 Board (SEIB). The SEIB rate shall be \$850 per month for each
16 full-time employee for the fiscal year ending September 30,
17 2016. The State Employees' Insurance Board will adjust the
18 insurance program wherever appropriate to maintain the
19 aforementioned fixed rate.

20 Section 22. It is the intent of the Legislature that
21 the Director of Finance shall notify the Chair of the House
22 Ways and Means General Fund Committee, the Chair of the Senate
23 Finance and Taxation-General Fund Committee, and the
24 Legislative Fiscal Officer of any interagency transfers, of
25 any type, including contracting, of any of the funds
26 appropriated in this act.

1 Section 23. If any section, paragraph, sentence,
2 clause, provision or portion of this act or all or any portion
3 of any appropriations herein made be held unconstitutional or
4 invalid, it shall not affect any other section, paragraph,
5 sentence, clause, provision or portion of this act or any
6 other appropriation or appropriations or portion thereof
7 hereby made not in and of itself unconstitutional or invalid.

8 Section 24. All laws or parts of laws, general,
9 special, private or local that are in conflict with or
10 inconsistent with the provisions of this act are hereby
11 expressly repealed.

12 Section 25. Each agency of the State funded through
13 the provisions of this act shall provide an equal opportunity
14 for employment and business opportunities for all citizens of
15 this state without regard to sex or race.

16 Section 26. This act shall become effective October
17 1, 2015.