

1 SB18  
2 171529-1  
3 By Senator Orr  
4 RFD: Finance and Taxation General Fund  
5 First Read: 08-SEP-15

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2016.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2016.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2015-2016 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated  
2 the amounts set forth herein for the ordinary expenses of the  
3 executive, legislative, and judicial agencies of the State,  
4 for other functions of government, for debt service, and for  
5 capital outlay for the fiscal year ending September 30, 2016,  
6 to be paid out of any monies hereinafter specified, from such  
7 other funds and accounts as may be designated, or so much  
8 thereof as may be necessary, and the total amount to be ex-  
9 pended for the items for which the appropriation is herein  
10 made shall not exceed the amount provided therefor, except as  
11 provided in the Budget Management Act of 1976, Sections  
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
13 ever, that regardless of the ending date of any pay period  
14 which has been or may be established by the Legislature for  
15 the payment of salaries of state employees, the entire payment  
16 due shall be made from the fiscal year's appropriation in  
17 which the pay date falls.

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<b>General Fund</b>	<b>Earmarked Funds</b>	<b>Appropriation To- tal</b>
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23 **2A. Legislative Branch:**

24 **1. Examiner of Public Accounts:**

	General Fund	Earmarked Funds	Appropriation Total	
1	(a) Audit Services Program ...	6,590,923	1,749,084	8,340,007
2	SOURCE OF FUNDS:			
3	(1) State General Fund .....	6,590,923		
4	(2) Federal and Local Funds ..		1,749,084	
5	Total Examiner of Public Ac-			
6	counts.....	6,590,923	1,749,084	8,340,007

7 Transfers from audited agen-  
8 cies to the Examiners of Pub-  
9 lic Accounts are hereby autho-  
10 rized and shall be appropri-  
11 ated and expended through the  
12 fund established by Section  
13 41-5-24, Code of Alabama 1975.  
14 State agencies are hereby au-  
15 thorized to reimburse the Ex-  
16 aminers of Public Accounts the  
17 full cost for auditing funds  
18 from the American Recovery and  
19 Reinvestment Act of 2009 and  
20 such funds are hereby appro-  
21 priated to the Examiners of  
22 Public Accounts. The above  
23 appropriation includes funds  
24 to complete the annual audit  
25 of the Alabama Trust Fund.

26 **2. Law Institute, Alabama:**

27	(a) Support of Other Educa-			
28	tional Activities Program ..	179,231	30,000	209,231
29	SOURCE OF FUNDS:			
30	(1) State General Fund .....	179,231		
31	(2) Alabama Law Institute			
32	Fund, Estimated.....		30,000	
33	In accordance with Section			
34	29-8-6, Code of Alabama 1975.			
35	Total Law Institute, Alabama .	179,231	30,000	209,231

37 **3. Legislative Fiscal Office:**

38	(a) Legislative Operations and			
39	Support Program.....	1,535,760		1,535,760

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	1,535,760	
3	Total Legislative Fiscal Of-		
4	fice.....	1,535,760	1,535,760
5	<b>4. Legislative Council:</b>		
6	(a) Legislative Operations and		
7	Support Program.....	322,429	322,429
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	322,429	
10	Total Legislative Council ....	322,429	322,429
11	Pursuant to Sections 29-6-1 et		
12	seq., Code of Alabama 1975. Of		
13	the above appropriation,		
14	\$74,936 shall be expended for		
15	the purpose of ensuring suffi-		
16	cient space and facilities for		
17	the functions of the Legisla-		
18	ture.		
19	<b>5. Legislative Reference Ser-</b>		
20	<b>vice:</b>		
21	(a) Legislative Operations and		
22	Support Program.....	1,629,414	1,824,444
23		195,030	
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	1,629,414	
26	(2) Departmental Receipts,		
27	Estimated.....		195,030
28	Total Legislative Reference		
29	Service.....	1,629,414	1,824,444
30	<b>6. Legislature:</b>		
31	(a) Legislative Operations and		
32	Support Program .....	19,923,410	19,923,410
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	19,923,410	
35	Total Legislature.....	19,923,410	19,923,410

	General Fund	Earmarked Funds	Appropriation Total
1	The appropriation to the Leg-		
2	islature shall be expended		
3	under the provisions set forth		
4	in Section 29-1-22, Code of		
5	Alabama 1975.		
6	<b>7. Office of the Speaker of the</b>		
7	<b>House of Representatives:</b>		
8	(a) Office of the Speaker of		
9		1,288,533	1,288,533
10	In accordance with Section		
11	29-4-60, Code of Alabama 1975.		
12	Of the above appropriation to		
13	the Office of the Speaker of		
14	the House of Representatives,		
15	\$149,785 shall be earmarked		
16	for the Offices of the Major-		
17	ity and Minority Leaders.		
18	SOURCE OF FUNDS:		
19		1,288,533	
20	Total Office of the Speaker of		
21		1,288,533	1,288,533
22			
23	<b>8. Office of the President Pro</b>		
24	<b>Tempore of the Senate:</b>		
25	(a) Legislative Operations and		
26		1,045,000	1,045,000
27	SOURCE OF FUNDS:		
28		1,045,000	
29	Total Office of the President		
30		1,045,000	1,045,000
31	<b>2B. Judicial Branch:</b>		
32	<b>1. Court of Civil Appeals:</b>		
33		3,464,253	3,464,253
34	SOURCE OF FUNDS:		
35		3,464,253	
36		3,464,253	3,464,253

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2. Court of Criminal Appeals:</b>		
2	(a) Court Operations Program .	3,664,662	3,664,662
3	SOURCE OF FUNDS:		
4	(1) State General Fund .....	3,664,662	
5	Total Court of Criminal Ap-		
6	peals.....	3,664,662	3,664,662
7	<b>3. Judicial Inquiry Commission:</b>		
8	(a) Administrative Services		
9	Program.....	450,460	450,460
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	450,460	
12	Total Judicial Inquiry Commis-		
13	sion.....	450,460	450,460
14	In addition to the above ap-		
15	propriation to the Judicial		
16	Inquiry Commission, there is		
17	hereby conditionally appropri-		
18	ated \$135,000 from the State		
19	General Fund to be conditioned		
20	upon the availability of funds		
21	in the State General Fund, the		
22	recommendation of the Director		
23	of Finance and the approval of		
24	the Governor.		
25	<b>4. Judicial Retirement Fund:</b>		
26	(a) Fringe Benefits Program ..	2,647,793	2,647,793
27	SOURCE OF FUNDS:		
28	(1) State General Fund, Esti-		
29	imated.....	2,647,793	
30	Total Judicial Retirement Fund		
31	.....	2,647,793	2,647,793
32	<b>5. Supreme Court:</b>		
33	(a) Court Operations Program .	9,193,361	9,193,361
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	9,193,361	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court .....	9,193,361	9,193,361
2	The above appropriation to the		
3	Supreme Court from the State		
4	General Fund includes \$123,743		
5	for the statewide coordination		
6	of pro bono services in civil		
7	cases as required by Section		
8	12-10A-4(b), Code of Alabama		
9	1975.		
10	<b>6. Supreme Court Library:</b>		
11	(a) Court Operations Program .	689,940	689,940
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	689,940	
14	Total Supreme Court Library ..	689,940	689,940
15	<b>7. Unified Judicial System:</b>		
16	(a) Court Operations Program .	78,014,407	80,460,089
17	Of the above appropriation,		
18	\$94,317 shall be expended for		
19	the Access to Justice Project.		
20	(b) Administrative Services		
21	Program.....	3,195,854	3,195,854
22	(c) Drug Court Program .....	1,962,202	1,962,202
23	(d) Juvenile Probation Officer		
24	Services Program.....	8,753,245	3,160,484
25	(e) Alabama Sentencing Commis-		
26	sion.....	311,299	311,299
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	92,237,007	
29	(2) Advanced Technology and		
30	Data Exchange Fund .....		3,916,628
31	(3) Court Automation Fund ....		4,399,541
32	In accordance with Section		
33	12-19-180, Code of Alabama		
34	1975.		
35	(4) Court Referral Officer		
36	Fund.....		6,624,833
37	In accordance with Sections		

	General Fund	Earmarked Funds	Appropriation Total
1	12-23-1 through 12-23-19, Code		
2	of Alabama 1975.		
3	(5) Federal and Local Funds ..	20,792,628	
4	(6) Judicial Administration		
5	Fund.....	12,886,943	
6	In accordance with Sections		
7	12-19-310 through 12-19-315,		
8	Code of Alabama 1975.		
9	(7) Transfer from Public Road		
10	and Bridge Fund Per Consti-		
11	tutional Amendment 354 .....	35,000,000	
12	Total Unified Judicial System .	92,237,007	175,857,580
13	<b>2C. Executive Branch:</b>		
14	<b>1. Accountancy, Alabama State</b>		
15	<b>Board of Public:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18	tion Program.....	1,445,710	1,445,710
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of		
21	Public Accountancy Fund ....	1,445,710	
22	As provided in Section		
23	34-1-22, Code of Alabama 1975.		
24	In addition to the amount ap-		
25	propriated hereinabove to the		
26	State Board of Public Accoun-		
27	tancy, there is hereby appro-		
28	priated such an amount as may		
29	be necessary to pay the refund		
30	of any application for li-		
31	censes which may have been		
32	rejected by the Board or with-		
33	drawn at the request of the		
34	applicant.		
35	Total Accountancy, Alabama		
36	State Board of Public .....	1,445,710	1,445,710
37	<b>2. Adjustment, Board of:</b>		
38	(a) Special Services Program .	252,219	252,219
39	SOURCE OF FUNDS:		
40	(1) State General Fund, Esti-		
41	mated.....	235,202	

	General Fund	Earmarked Funds	Appropriation Total
1	For expenditures as provided		
2	in Sections 31-3-2, 36-30-2,		
3	and 41-9-73, Code of Alabama		
4	1975.		
5	(2) State General		
6	Fund-Administrative Costs ..	17,017	
7	As provided by Sections		
8	41-9-61 and 41-9-67, Code of		
9	Alabama 1975.		
10	Total Adjustment, Board of ...	252,219	252,219
11	<b>3. Agricultural and Conserva-</b>		
12	<b>tion Development Commission:</b>		
13	(a) Water Resource Development		
14	Program.....	238,976	238,976
15	SOURCE OF FUNDS:		
16	(1) State General Fund -		
17	Transfer.....	238,976	
18	Total Agricultural and Conser-		
19	vation Development Commission .	238,976	238,976
20	<b>4. Agriculture and Industries,</b>		
21	<b>Department of:</b>		
22	(a) Administrative Services		
23	Program.....	1,627,548	4,195,462
24	Of the above appropriation,		
25	\$47,500 shall be expended for		
26	the Agricultural Museum Board.		
27	(b) Agricultural Inspection		
28	Services Program.....	4,299,915	13,391,464
29	(c) Laboratory Analysis and		
30	Disease Control Program ....	2,814,568	6,115,186
31	(d) Agricultural Development		
32	Services Program.....	402,644	5,114,271
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund .....	9,144,675	
36	(2) Agricultural Fund .....		17,333,361
37	(3) Egg Inspection Fund .....		25,000
38	(4) Farmers' Market Authority		4,077,640

	General Fund	Earmarked Funds	Appropriation Total
1 Fund.....			
2 (5) Shipping Point Inspection			
3 Fund.....		7,380,382	
4 Pursuant to Sections 2-9-20 et			
5 seq., Code of Alabama 1975.			
6 Total Agriculture and Indus-			
7 tries, Department of .....	9,144,675	28,816,383	37,961,058

8 **5. Alabama Trust Fund Board:**

9 (a) Fiscal Management Program .	8,265		8,265
10 SOURCE OF FUNDS:			
11 (1) State General Fund .....	8,265		
12 Total Alabama Trust Fund Board			
13 .....	8,265		8,265

14 **6. Alcoholic Beverage Control**  
15 **Board, Alabama:**

16 (a) Alcoholic Beverage Manage-			
17 ment Program.....		57,930,492	57,930,492
18 (b) Licensing, Regulation, and			
19 Enforcement Program .....		4,463,587	4,463,587
20 (c) Administrative Services			
21 Program.....		11,999,240	11,999,240
22 SOURCE OF FUNDS:			
23 (1) ABC Board Fund.....		74,393,319	
24			
25 Total Alcoholic Beverage Con-			
26 trol Board, Alabama .....		74,393,319	74,393,319

27 In addition to the above appropriation herein made, there is hereby appropriated for  
28 each additional retail and wholesale store that is relocated or put into operation  
29 during the fiscal year, an amount equal to the sum required to install and operate a  
30 comparable store in operation by said Board. There is further appropriated to the  
31 Alabama Alcoholic Beverage Control Board, after provision has been made for the  
32 other expenditures herein authorized, such sums as are or may be necessary to pur-  
33 chase the alcoholic beverages which are essential to maintain adequate stocks and  
34 inventory for an economic and successful sales operation. In addition to the above  
35 appropriation, it is further provided that, in the event any county or municipality  
36 of the state shall, during the fiscal period covered by this appropriation by proper  
37 referendum, authorize the legal sale of malt and brewed beverages within such county  
38 or municipality there is further appropriated, in addition to the amount herein set  
39 out, an amount comparable to that expended during the prior fiscal year for beer and  
40 license tax supervision within counties or municipalities of similar size and popu-

	General Fund	Earmarked Funds	Appropriation Total
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1 lation. Provided further, that the amount appropriated herein shall be reduced in  
 2 like manner in the event any county or municipality wherein malt and brewed beverages  
 3 are now authorized by law to be sold shall, during the fiscal period covered by  
 4 this appropriation by proper referendum, declare unlawful the sale in such county or  
 5 municipality of such malt or brewed beverages. Notwithstanding any other laws to the  
 6 contrary, all revenue generated from bailment fees shall remain with the Board to be  
 7 used for its operations.

8 **7. Architects, Board for Registration of:**  
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10 (a) Professional and Occupational Licensing and Regulation Program.....	538,000	538,000
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13 SOURCE OF FUNDS:

14 (1) Fund for the Board for 15 Registration of Architects .	538,000	
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16 As provided in Section  
 17 34-2-41, Code of Alabama 1975.

18 Total Architects, Board for 19 Registration of.....	538,000	538,000
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20 **8. Archives and History, Department of:**  
 21

22 (a) Historical Resources Management Program.....	1,996,279	405,000	2,401,279
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24 SOURCE OF FUNDS:

25 (1) State General Fund .....	1,996,279		
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26 (2) Archives Historical Collections Fund.....		1,000	
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28 In accordance with Section  
 29 41-6-71, Code of Alabama 1975.

30 (3) Archives Memorial Fund ...		4,000	
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31 (4) Archives Services Fund ...		400,000	
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32 In accordance with Section  
 33 41-6-76, Code of Alabama 1975.

34 Total Archives and History, 35 Department of.....	1,996,279	405,000	2,401,279
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36 **9. Assisted Living Administrators, Alabama Board of Examiners of:**  
 37  
 38

39 (a) Professional and Occupational Licensing and Regulation 40	106,400	106,400
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	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Examiners of Assisted Living		
5		106,400	
6	Administrators Fund .....		
7	As provided in Sections		
8	34-2A-1 through 34-2A-16, Code		
9	of Alabama 1975.		
10	Total Assisted Living Adminis-		
11		106,400	106,400
12	<b>10. Athlete Agents Commission,</b>		
13	<b>Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		51,623	51,623
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Athlete Agents Regulatory		
20		51,623	
21	Commission Fund.....		
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		51,623	51,623
27	sion, Alabama.....		
28	<b>11. Athletic Commission, Alabama:</b>		
29	(a) Licensing, Regulation and		
30		205,500	205,500
31	Enforcement Program .....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		205,500	
35	Fund.....		
36	Total Athletic Commission,		
37		205,500	205,500
38	Alabama.....		
39	<b>12. Athletic Trainers, Alabama</b>		
40	<b>Board of:</b>		
41	(a) Professional and Occupa-		
42		75,000	75,000
43	tional Licensing and Regula-		
44	tion Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Athletic Trainers		
47		75,000	
48	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5		75,000	75,000
6	<b>13. Attorney General, Office of</b>		
7	<b>the:</b>		
8	(a) Legal Advice and Legal		
9	13,986,000	12,075,000	26,061,000
10	(b) Fair Marketing Practices		
11	1,014,000		1,014,000
12	SOURCE OF FUNDS:		
13	15,000,000		
14	(2) Attorney General Litiga-		
15		2,500,000	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19		1,415,000	
20		8,160,000	
21	Total Attorney General, Office		
22	15,000,000	12,075,000	27,075,000
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	<b>14. Auctioneers, Alabama State</b>		
28	<b>Board of:</b>		
29	(a) Professional and Occupa-		
30			
31		165,000	165,000
32	SOURCE OF FUNDS:		
33	(1) State Board of Auctioneers		
34		165,000	
35	Total Auctioneers, Alabama		
36		165,000	165,000
37	<b>15. Auditor, State:</b>		
38	855,000		855,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	855,000	
3	Total Auditor, State .....	855,000	855,000
4	<b>16. Banking Department, State:</b>		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....	16,749,000	16,749,000
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..	13,403,000	
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund ....	3,346,000	
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....	16,749,000	16,749,000
18	<b>17. Bar Association, Alabama</b>		
19	<b>State:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	6,699,918	6,699,918
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..	940,366	
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....	5,759,552	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....	6,699,918	6,699,918
35	<b>18. Building Renovation Finance</b>		
36	<b>Authority, Alabama:</b>		
37	(a) General Services Program .	2,102,623	2,102,623

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund -		
3	Transfer.....	2,102,623	
4	Total Building Renovation Fi-		
5	nance Authority, Alabama .....	2,102,623	2,102,623
6	Of the above appropriation,		
7	\$748,435 shall be expended for		
8	operations and maintenance of		
9	the Alabama State House; and		
10	\$1,354,188 shall be expended		
11	for the portion of ABRFA debt		
12	service that is attributable		
13	to the Alabama State House, in		
14	accordance with Section		
15	29-2-202, Code of Alabama		
16	1975.		
17	<b>19. Child Abuse and Neglect Pre-</b>		
18	<b>vention, State Department of:</b>		
19	(a) Social Services Program ..	47,500	3,299,558
20	In accordance with Sections		
21	26-16-1 et seq., Code of Ala-		
22	bama 1975.		
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....	47,500	
26	(2) Child Abuse Prevention		
27	Operating Fund.....		3,299,558
28	Total Child Abuse and Neglect		
29	Prevention, State Department		
30	of.....	47,500	3,299,558
31	<b>20. Children's Services Facilita-</b>		
32	<b>tion Team:</b>		
33	(a) Human Services Program ..		547,800
34	SOURCE OF FUNDS:		
35	(1) Departmental Receipts ....		
36	As provided in Section		
37	12-15-508, Code of Alabama		
38	1975.		
39	Total Children's Services Fa-		
40	cilitation Team.....		547,800

	General Fund	Earmarked Funds	Appropriation Total
1	<b>21. Chiropractic Examiners, Ala-</b>		
2	<b>bama State Board of:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		504,000	504,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama State Board of		
8	Chiropractic Examiner's Fund		
9		504,000	
9	.....		
10	As provided in Section		
11	34-24-143, Code of Alabama		
12	1975.		
13	Total Chiropractic Examiners,		
14		504,000	504,000
14	Alabama State Board of .....		
15	<b>22. Choctawhatchee, Pea and Yel-</b>		
16	<b>low Rivers Watershed Manage-</b>		
17	<b>ment Authority:</b>		
18	(a) Water Resource Development		
19		10,000	10,000
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) Choctawhatchee, Pea and		
22		10,000	
22	Yellow Rivers Fund .....		
23	Total Choctawhatchee, Pea and		
24	Yellow Rivers Watershed Man-		
25		10,000	10,000
25	agement Authority.....		
26	<b>23. Commerce, Department of:</b>		
27	(a) Industrial Development		
28	4,417,500	350,000	4,767,500
28	Program.....		
29	(b) Skills Enhancement and		
30	Employment Opportunities		
31	806,909	37,090,567	37,897,476
31	Program.....		
32	SOURCE OF FUNDS:		
33	5,224,409		
33	(1) State General Fund .....		
34		350,000	
34	(2) Departmental Receipts ....		
35		37,090,567	
35	(3) Federal and Local Funds ..		
36	5,224,409	37,440,567	42,664,976
36	Total Commerce, Department of .		
37	<b>24. Conservation and Natural Re-</b>		
38	<b>sources, Department of:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) State Land Management Pro-		
2	gram.....	27,131,762	27,131,762
3	(b) Outdoor Recreation Sites		
4	and Services Program .....	42,751,473	42,751,473
5	(c) Game and Fish Program ....	39,110,013	39,110,013
6	(d) Marine Resources Program .	9,332,942	9,332,942
7	(e) Administrative Services		
8	Program.....	10,294,786	10,294,786
9	(f) Capital Outlay Program ...	17,567,971	17,567,971
10	The appropriation to the De-		
11	partment of Conservation and		
12	Natural Resources shall in-		
13	clude Alabama's pro rata share		
14	of the Gulf States Marine		
15	Fisheries Commission operating		
16	expenses. The appropriation to		
17	the Department of Conservation		
18	and Natural Resources includes		
19	funds for the maintenance,		
20	staff and repair of the Gover-		
21	nor's official beach mansion.		
22	SOURCE OF FUNDS:		
23	(1) Administrative Fund .....	10,279,786	
24	(2) BP Oil Funds.....	9,854,335	
25	(3) Forever Wild Trust		
26	Fund-Transfer.....	600,000	
27	The funds hereinabove appro-		
28	priated shall be payable as		
29	provided in Sections 9-2-1 et		
30	seq., Code of Alabama 1975.		
31	(4) GOMESA, Estimated .....	2,320,061	
32	(5) Game and Fish		
33	Fund-Licenses, Fines, Fees,		
34	Interest Income and Other		
35	Departmental Receipts .....	41,400,013	
36	(6) Game and Fish Fund-Use Tax		
37	.....	60,000	
38	(7) Marine Resources		
39	Fund-Licenses, Taxes, Fines		
40	and Other Departmental Re-		
41	ceipts.....	8,830,886	

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Marine Resources Fund-Use		
2	Tax.....	2,056	
3	Pursuant to Section 40-23-77,		
4	Code of Alabama 1975.		
5	(9) Parks Revolving Fund, Es-		
6	timated.....	36,523,922	
7	(10) State Lands Fund .....	26,512,920	
8	(11) State Lands		
9	Fund-Coastal.....	1,000,000	
10	Pursuant to Section 40-23-77,		
11	Code of Alabama 1975.		
12	(12) State Parks Fund .....	804,968	
13	(13) State Parks Fund, Esti-		
14	mated.....	5,000,000	
15	Pursuant to Section 40-23-35,		
16	Code of Alabama 1975.		
17	(14) State Parks		
18	Fund-Cigarette Tax .....	3,000,000	
19	Total Conservation and Natural		
20	Resources, Department of .....	146,188,947	146,188,947
21			
22	<b>25. Construction Recruitment In-</b>		
23	<b>stitute, Alabama:</b>		
24	(a) Recruitment, Training and		
25	Promotion Program .....	1,750,000	1,750,000
26	SOURCE OF FUNDS:		
27	(1) Recruitment and Training		
28	Promotion Fund.....	1,750,000	
29	Pursuant to Sections 41-10-720		
30	through 41-10-726, Code of		
31	Alabama 1975.		
32	Total Construction Recruitment		
33	Institute, Alabama.....	1,750,000	1,750,000
34			
35	<b>26. Contractors, State Licensing</b>		
36	<b>Board for General:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	2,350,048	2,350,048

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Licensing Board for		
3		2,350,048	
4	General Contractors Fund ...		
5	Pursuant to Section 34-8-25,		
6	Code of Alabama 1975. In addition		
7	to the amount appropriated hereinabove		
8	to the State Licensing Board for General		
9	Contractors, there is hereby		
10	appropriated such an amount as		
11	may be necessary to pay the		
12	refund of any application for		
13	licenses which may have been		
14	rejected by the Board or application		
15	withdrawn at the request of the applicant.		
16			
17	Total Contractors, State Li-		
18		2,350,048	2,350,048
18	censing Board for General ....		
19	<b>27. Corrections, Department of:</b>		
20	(a) Administrative Services		
21	and Logistical Support Program.....		
22	22,718,508		22,718,508
23	(b) Institutional Services		
24	377,562,796	58,114,978	435,677,774
24	Corrections Program .....		
25	Of the above appropriation,		
26	\$11,500,000 from the State		
27	General Fund shall be used to		
28	fund the Community Corrections		
29	Program, and \$3,800,000 shall		
30	be expended for Therapeutic		
31	Education in Columbiana, Ala-		
32	bama.		
33	(c) Correctional Industries		
34		26,949,976	26,949,976
34	Program.....		
35	The Department of Corrections		
36	shall not utilize any portion		
37	of its State General Fund ap-		
38	propriation to support the		
39	Correctional Agricultural and		
40	Industries Program.		
41		1,500,000	1,500,000
41	(d) Capital Outlay Program ...		
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....		
43	400,281,304		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Correctional Agricultural		
2	Fund, Estimated.....	1,404,364	
3	(3) Corrections Indus-		
4	tries-Other Funds .....	24,195,612	
5	The Commissioner of the De-		
6	partment of Corrections is		
7	authorized to utilize funds		
8	herein appropriated as match-		
9	ing contributions, where re-		
10	quired and appropriate, to		
11	generate additional funds		
12	which would effectively in-		
13	crease the appropriations for		
14	the Department of Corrections.		
15	Any such grant funds so gener-		
16	ated and in direct support to		
17	the Department of Corrections		
18	operations are also hereby		
19	appropriated.		
20	(4) DOC Miscellaneous and Fed-		
21	eral Funds, Estimated .....	56,864,736	
22	(5) Department of Corrections		
23	Industries Tag Revenue, Es-		
24	timated.....	2,850,000	
25	(6) Drug Demand Reduction Fund		
26	.....	1,250,242	
27	In accordance with Section		
28	13A-12-283, Code of Alabama		
29	1975.		
30	Total Corrections, Department		
31	of.....	400,281,304	86,564,954
			486,846,258
32	The Department shall report to		
33	the Chairs of the House Ways		
34	and Means General Fund Commit-		
35	tee and the Senate Finance and		
36	Taxation-General Fund Commit-		
37	tee on the medical costs for		
38	Fiscal Year 2016 for each ge-		
39	riatric inmate, permanently		
40	incapacitated inmate, and ter-		
41	minally ill inmate, as defined		
42	in Section 14-14-2, Code of		
43	Alabama 1975, no later than		
44	September 30, 2016. In addi-		
45	tion to all other appropria-		
46	tions to the Department of		
47	Corrections, there is hereby		

	General Fund	Earmarked Funds	Appropriation Total
1	conditionally appropriated to		
2	the Department of Corrections		
3	any receipts from the sale of		
4	Corrections assets which are		
5	deposited into the State Gen-		
6	eral Fund. This appropriation		
7	is conditioned upon proceeds		
8	from the sale of any Correc-		
9	tions assets being deposited		
10	into the State General Fund,		
11	the recommendation of the Di-		
12	rector of Finance and the ap-		
13	proval of the Governor.		
14	<b>28. Cosmetology and Barbering,</b>		
15	<b>Alabama Board of:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		3,275,844	3,275,844
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Board of Cosmetol-		
21		3,275,844	
	ogy and Barbering Fund .....		
22	As provided in Section		
23	34-7B-6, Code of Alabama 1975.		
24	Total Cosmetology and Barber-		
25		3,275,844	3,275,844
	ing, Alabama Board of .....		
26	<b>29. Counseling, Alabama Board of</b>		
27	<b>Examiners in:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		410,600	410,600
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) Alabama Board of Examiners		
33		410,600	
	in Counseling Fund .....		
34	As provided in Section		
35	34-8A-6, Code of Alabama 1975.		
36	Total Counseling, Alabama		
37		410,600	410,600
	Board of Examiners in .....		
38	<b>30. Court Reporting, Alabama</b>		
39	<b>Board of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42		200,000	200,000
	tion Program.....		
43	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Court		
2	Reporting Fund.....	200,000	
3	As provided in Section		
4	34-8B-17, Code of Alabama		
5	1975.		
6	Total Court Reporting, Alabama		
7	Board of.....	200,000	200,000
8	<b>31. Credit Union Administration,</b>		
9	<b>Alabama:</b>		
10	(a) Charter, License and Regu-		
11	late Financial Institutions		
12	Program.....	2,045,000	2,045,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Credit Union Ad-		
15	ministration Fund .....	2,045,000	
16	As provided in Section 5-17-7,		
17	Code of Alabama 1975.		
18	Total Credit Union Administra-		
19	tion, Alabama.....	2,045,000	2,045,000
20	<b>32. Crime Victims Compensation</b>		
21	<b>Commission, Alabama:</b>		
22	(a) Special Services Program,		
23	Estimated.....	95,000	5,933,479
24	SOURCE OF FUNDS:		
25	(1) State General		
26	Fund-Transfer.....	95,000	
27	To be expended for the Victims		
28	of Crime and Leniency (VOCAL).		
29	(2) Alabama Crime Victims Com-		
30	penensation Commission Fund,		
31	Estimated.....		5,838,479
32	To be expended in accordance		
33	with Sections 15-23-1 through		
34	15-23-23, Code of Alabama		
35	1975.		
36	Total Crime Victims Compensa-		
37	tion Commission, Alabama .....	95,000	5,933,479
38	<b>33. Debt Service:</b>		
39	(a) General Obligation Bonds,		
40	Series 2006-A, Estimated ...		3,003,250
41	(b) General Obligation Bonds,	8,583,455	15,115,416

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2007-A, Estimated ...		
2	(c) General Obligation Parks		
3	Bonds, Series 2010-C, Estimated.....		
4	7,936,450		7,936,450
5	(d) General Obligation Bonds,		
6	Series 2010-D, Estimated ...		
7	2,528,454		2,528,454
8	(e) General Obligation Bonds,		
9	Series 2013-A, Estimated ...		
10		8,522,790	8,522,790
11	(f) General Obligation Bonds,		
12	Series 2013-B, Estimated ...		
13		2,523,872	2,523,872
14	(g) General Obligation Bonds,		
15	Series 2013-C, Estimated ...		
16	269,750		269,750
17	(h) General Obligation Bonds,		
18	Series 2014-A, Estimated ...		
19	4,816,545	3,546,140	8,362,685
20	(i) General Obligation Bonds,		
21	Series 2015, Estimated .....		
22	1,750,000		1,750,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund, Transfer, Estimated.....		
25	25,884,654		
26	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
27		24,128,013	
28	Total Debt Service.....		
29	25,884,654	24,128,013	50,012,667
30	In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.		
31	<b>34. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:</b>		
32	(a) Professional and Occupational Licensing and Regulation Program.....		
33		150,000	150,000
34	SOURCE OF FUNDS:		
35	(1) State Board of Dietet-		
36		150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	ics/Nutrition Fund .....		
2	As provided in Section		
3	34-34A-8, Code of Alabama		
4	1975.		
5	Total Dietetics/Nutrition		
6	Practice, Alabama State Board		
7	of Examiners for.....		
		150,000	150,000

8 **35. District Attorneys:**

9	(a) Court Operations Program .	26,197,753	26,197,753
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10 The proposed spending plan  
11 included in the above total is  
12 as follows:

13 For use in the District Attor-  
14 ney's Office of the several  
15 judicial circuits, the amount  
16 of \$12,421,565 shall be dis-  
17 tributed to a fund established  
18 by the State Department of  
19 Finance to be known as the  
20 District Attorneys Administra-  
21 tive Fund. The funds shall be  
22 allocated to the several judi-  
23 cial circuits based upon a  
24 formula established by the  
25 Alabama District Attorneys  
26 Association.

27 Travel Expenses of District  
28 Attorneys ...19,000

29 Salaries of District Attorneys  
30 ...7,129,588

31 Salaries and Expenses of Su-  
32 pernumerary District Attorneys  
33 ...6,627,600

34 SOURCE OF FUNDS:

35	(1) State General Fund .....	26,197,753	
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36	Total District Attorneys .....	26,197,753	26,197,753
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37 **36. Drycleaning Environmental**  
38 **Response Trust Fund Advisory**  
39 **Board, Alabama:**

40	(a) Self Insurance Program ...	500,000	500,000
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41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1 (1) Alabama Drycleaning Envi-			
2 ronmental Response Trust			
3 Fund.....		500,000	
4 Total Drycleaning Environmen-			
5 tal Response Trust Fund Advi-			
6 sory Board, Alabama .....		500,000	500,000

7 As provided in Sections  
8 22-30D-1 through 22-30D-12,  
9 Code of Alabama 1975.

10 **37. Economic and Community Af-**  
11 **fairs, Alabama Department of:**

12 (a) Administrative Support			
13 Services Program.....	86,485	10,848,892	10,935,377
14 (b) Planning Program .....	10,446,494	99,761,173	110,207,667

15 Of the above appropriation,  
16 \$46,404 shall be expended for  
17 BRAC Montgomery, \$46,404 shall  
18 be expended for BRAC Ft.  
19 Rucker, \$46,404 shall be ex-  
20 pended for Madison County  
21 BRAC, \$46,404 shall be ex-  
22 pended for the Anniston Army  
23 Depot, and \$46,404 shall be  
24 allocated to the Food Assis-  
25 tance Program through Commu-  
26 nity Action agencies in Marion  
27 and Winston counties. It is  
28 the intent of the Legislature  
29 to provide from the Planning  
30 Program assistance to  
31 low-income and elderly citi-  
32 zens who live on fixed incomes  
33 for large increases in energy  
34 bills due to increases allowed  
35 by the Public Service Commis-  
36 sion. Of the above appropria-  
37 tion to the Planning Program,  
38 at least \$855,000 shall be  
39 appropriated and disbursed  
40 among the twelve Regional  
41 Planning Commissions. These  
42 funds shall be used for eco-  
43 nomic development and grant  
44 matching purposes. The Commis-  
45 sions are encouraged to con-  
46 sult with Legislative members  
47 concerning grant recipients  
48 and to notify members when

	General Fund	Earmarked Funds	Appropriation Total
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1 grants are approved. \$403,750  
2 shall be expended for the Mil-  
3 itary Stabilization Committee,  
4 and \$237,500 is to be expended  
5 for the Community Action Agen-  
6 cies and distributed as a  
7 grant to the Community Action  
8 Association of Alabama, which  
9 shall distribute the funds to  
10 the twenty-two recognized com-  
11 munity action administering  
12 agencies provided for in Sec-  
13 tions 11-96-1 through 11-96-6,  
14 Code of Alabama 1975, based on  
15 their populations below the  
16 poverty level. The Community  
17 Action Association of Alabama  
18 shall not expend more than ten  
19 percent of the funds for ad-  
20 ministrative expenses. Of the  
21 above appropriation, \$71,250  
22 shall be equally distributed  
23 to the members of the Main  
24 Street Alabama Program as of  
25 October 1, 2015. The Depart-  
26 ment shall report to the  
27 Chairs of the House Ways and  
28 Means General Fund Committee  
29 and the Senate Finance and  
30 Taxation-General Fund Commit-  
31 tee on the grant recipients  
32 and amounts awarded. Of the  
33 above appropriation,  
34 \$5,000,000 shall be allocated  
35 to the Alabama Coalition  
36 Against Domestic Violence; of  
37 which \$3,000,000 shall be uti-  
38 lized to implement the Domes-  
39 tic Violence Capital Improve-  
40 ment Program and \$2,000,000  
41 shall be distributed to each  
42 of the full certified member  
43 domestic violence centers uti-  
44 lizing a funding formula cre-  
45 ated by the Alabama Coalition  
46 Against Domestic Violence and  
47 the Department.

48	(c) Energy Management Program .	264,618	58,079,662	58,344,280
49	Of the above appropriation,			
50	\$89,471 shall be allocated to			
51	the Alabama Energy and Resi-			

	General Fund	Earmarked Funds	Appropriation Total
1	dential Codes Board.		
2	(d) Law Enforcement Planning		
3	239,081	32,500,000	32,739,081
4	(e) Surplus Property Program .		
5	176,647	1,888,867	2,065,514
6	(f) Water Resources Program ..		
7	1,773,645	7,470,033	9,243,678
8	Of the above appropriation,		
9	\$188,664 shall be transferred		
10	to the Coalition of Alabama		
11	Waterways Association to be		
12	expended equally for the		
13	Coosa-Alabama River Improve-		
14	ment Association, the		
15	Tri-Rivers Water Development		
16	Association, the Tennessee		
17	River Valley Association, the		
18	Warrior-Tombigbee Waterway		
19	Association, and the Tennes-		
20	see-Tombigbee Waterway Coun-		
21	cil. The above appropriation		
22	to the Water Resources Program		
23	shall include up to \$541,500		
24	to be expended on legal fees		
25	for the tri-state water liti-		
26	gation.		
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....		
29	12,986,970		
30	(2) Administrative Transfers		
31	and Other Departmental Re-		
32		10,848,892	
33	ceipts.....		
34	(3) Administrative Transfers		
35	from Federal-Donated Surplus		
36		1,273,120	
37	Property Sales, Estimated ..		
38	(4) Administrative Transfers		
39	from State-Owned Surplus		
40		615,747	
41	Property Sales, Estimated ..		
42	(5) Federal and Local Funds ..		
43		185,285,868	
44	(6) Juvenile Accountability		
45		7,000,000	
46	Incentive Block Fund .....		
47	(7) Neighbors Helping Neigh-		
48		25,000	
49	bors Fund.....		
50	(8) State Safety Coordinating		
51		2,500,000	
52	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(9) Traffic Safety Trust Fund	3,000,000	
2	Total Economic and Community		
3	Affairs, Alabama Department of		
4	.....	12,986,970	210,548,627
			223,535,597

5 It is the intent of the Legis-  
6 lature that all grants shall  
7 follow the standard and proper  
8 grant process and shall meet  
9 all departmental guidelines.  
10 The Alabama Department of Eco-  
11 nomic and Community Affairs  
12 shall, from the funds appro-  
13 priated above, pay the state's  
14 annual membership fees to the  
15 Southern Growth Policies  
16 Board. The Director of the  
17 Alabama Department of Economic  
18 and Community Affairs shall  
19 report to the Chairs of the  
20 House Ways and Means General  
21 Fund Committee and the Senate  
22 Finance and Taxation-General  
23 Fund Committee and the Legis-  
24 lative Fiscal Officer all  
25 funds and grants expended spe-  
26 cifically in rural areas of  
27 the state and/or areas with  
28 high unemployment and low per-  
29 sonal income levels. The re-  
30 port shall detail the amount  
31 of funds available in each  
32 program and the amount of  
33 funds expended in these tar-  
34 geted areas. The Director of  
35 the Alabama Department of Eco-  
36 nomic and Community Affairs  
37 shall report within thirty  
38 days after the end of each  
39 quarter all grants made by the  
40 Department in the previous  
41 quarter to the Chairs of the  
42 House Ways and Means General  
43 Fund Committee and the Senate  
44 Finance and Taxation-General  
45 Fund Committee and the Legis-  
46 lative Fiscal Officer. The  
47 report shall include the re-  
48 cipient of the grant, the  
49 source of funds for each

	General Fund	Earmarked Funds	Appropriation Total
1	grant, and the purpose of each		
2	grant. Each quarter's appro-		
3	priation to the Department of		
4	Economic and Community Affairs		
5	is contingent upon the receipt		
6	of the previous quarter's re-		
7	port. The Director of the Ala-		
8	bama Department of Economic		
9	and Community Affairs shall		
10	notify all members of the lo-		
11	cal legislative delegation		
12	five days prior to the an-		
13	nouncement of any grant made		
14	to any entity located in the		
15	legislative jurisdiction. The		
16	five days prior notice re-		
17	quirement shall be waived in		
18	the event of a declared emer-		
19	gency. The Governor shall en-		
20	courage the department to dis-		
21	burse the funds provided		
22	herein on a nondiscriminatory		
23	basis.		
24	<b>38. Electrical Contractors, Board</b>		
25	<b>of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28		925,000	925,000
	tion Program.....		
29	SOURCE OF FUNDS:		
30	(1) Alabama Board of Electri-		
31		925,000	
	cal Contractors Fund .....		
32	As provided in Section		
33	34-36-17, Code of Alabama		
34	1975.		
35	Total Electrical Contractors,		
36		925,000	925,000
	Board of.....		
37	<b>39. Electronic Security Board of</b>		
38	<b>Licensure - Original, Alabama:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		384,000	384,000
	tion Program.....		
42	SOURCE OF FUNDS:		
43	(1) Alabama Electronic Secu-		
44			
45		384,000	
	rity Board of Licensure Fund		
	.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Electronic Security		
2	Board of Licensure - Original,		
3	Alabama.....		
		384,000	384,000
4	<b>40. Emergency Management Agency:</b>		
5	(a) Readiness and Recovery		
6			
		3,298,567	86,259,693
			89,558,260
7	From the above appropriation,		
8	the amounts necessary to com-		
9	ply with the provisions of		
10	Sections 31-9-60 through		
11	31-9-62, Code of Alabama, 1975		
12	are hereby appropriated and		
13	shall be expended for the pur-		
14	poses provided for in Section		
15	31-9-62, Code of Alabama 1975.		
16	SOURCE OF FUNDS:		
17			
		3,211,115	
18			
19		87,452	
20			
			86,134,693
21			
			125,000
22	Total Emergency Management		
23			
		3,298,567	86,259,693
			89,558,260
24	Of the above appropriation, at		
25	least \$123,058 shall be ex-		
26	pended as a transfer to County		
27	Emergency Management Agencies.		
28	<b>41. Employees' Suggestion Incentive Board, Alabama :</b>		
29			
30	(a) Employees' Suggestion In-		
31			
		19,247	19,247
32	SOURCE OF FUNDS:		
33			
		19,247	
34	Total Employees' Suggestion		
35			
		19,247	19,247
36	The Employees' Suggestion In-		
37	centive Board shall collabo-		
38	rate with the Department of		
39	Finance to ensure that all		
40	state employees are informed		

	General Fund	Earmarked Funds	Appropriation Total
1	of the financial incentive		
2	awards available to state em-		
3	ployees whose adopted sugges-		
4	tions result in substantial		
5	financial savings or improve-		
6	ments in the efficiency of		
7	state operations pursuant to		
8	Section 36-1-7.1, Code of Ala-		
9	bama 1975.		
10	<b>42. Engineers and Land Surveyors,</b>		
11	<b>State Board of Licensure for</b>		
12	<b>Professional:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		1,762,119	1,762,119
	tion Program.....		
16	SOURCE OF FUNDS:		
17	(1) Professional Engineers and		
18	Professional Land Surveyors		
19		1,762,119	
	Fund.....		
20	As provided in Section		
21	34-11-36, Code of Alabama		
22	1975.		
23	Total Engineers and Land Sur-		
24	veyors, State Board of		
25		1,762,119	1,762,119
	Licensure for Professional ...		
26	<b>43. Environmental Management,</b>		
27	<b>Department of:</b>		
28	(a) Environmental Management		
29	361,000	153,797,646	154,158,646
	Program.....		
30	Of the above appropriation,		
31	\$361,000 shall be expended for		
32	the Concentrated Animal Feed-		
33	ing Operations (CAFO).		
34	SOURCE OF FUNDS:		
35	361,000		
	(1) State General Fund .....		
36		3,325,000	
	(2) Alabama Recycling Fund ...		
37	In accordance with Sections		
38	22-27-17 and 22-27-18, Code of		
39	Alabama 1975.		
40		550,000	
	(3) Departmental Receipts ....		
41			
	(4) Environmental Management		
42		33,213,370	
	Fines and Fees.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-22A-11, Code of Alabama		
3	1975.		
4	(5) Federal Funds.....	21,733,154	
5	(6) Federal Match-Public Water		
6	Authority.....	12,000,000	
7	(7) Federal Match-Water Pollu-		
8	tion Control Authority .....	25,943,484	
9	(8) Hazardous Substance		
10	Cleanup Fund.....	488,869	
11	As provided in Sections		
12	22-30A-3 through 22-30A-11,		
13	Code of Alabama 1975.		
14	(9) Pollution Control Grant		
15	Fund.....	600,000	
16	As provided in Section		
17	22-22A-16, Code of Alabama		
18	1975.		
19	(10) Public Water SRF Admin-		
20	istrative Fees.....	1,583,960	
21	(11) SRF Administrative Fees		
22	.....	3,664,809	
23	As provided in Section		
24	22-34-3, Code of Alabama 1975.		
25	(12) Scrap Tire Fund .....	6,600,000	
26	As provided in Section		
27	22-40A-15, Code of Alabama		
28	1975.		
29	(13) Scrap Tire		
30	Fund-Transfer.....	1,610,000	
31	As provided in Section		
32	22-40A-22, Code of Alabama		
33	1975.		
34	(14) Solid Waste Fund .....	3,325,000	
35	In accordance with Sections		
36	22-27-17 and 22-27-18, Code of		
37	Alabama 1975.		
38	(15) Underground and Above-		
39	ground Storage Tank Trust		
40	Fund.....	36,800,000	
41	As provided in Section		
42	22-35-5, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(16) Underground and Above-		
2	ground Storage Tank Trust		
3	Fund-Transfer.....	2,360,000	
4	As provided in Section		
5	22-35-9, Code of Alabama 1975.		
6	Total Environmental Manage-		
7	ment, Department of .....	361,000	153,797,646
8			154,158,646
9	<b>44. Ethics Commission, Alabama:</b>		
10	(a) Regulation of Public Offi-		
11	cials and Employees Program .	1,866,677	1,866,677
12	SOURCE OF FUNDS:		
13	(1) State General Fund .....	1,866,677	
14	Total Ethics Commission, Ala-		
15	bama.....	1,866,677	1,866,677
16	As provided in Section		
17	36-25-29, Code of Alabama		
18	1975.		
19	<b>45. Finance, Department of:</b>		
20	(a) Fiscal Management Program .	2,228,216	12,801,881
21	(b) Administrative Support		15,030,097
22	Services Program.....	2,105,442	142,529,534
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....	3,511,849	
25	(2) State General Fund -		
26	Transfer.....	821,809	
27	(3) ABRFA Wynfield Special		
28	Revenue Fund.....		85,000
29	(4) Accounting and Administra-		
30	tion Fund.....		2,557,589
31	(5) Building Commission Oper-		
32	ating Fund, Estimated .....		1,138,812
33	(6) Capitol Complex Mainte-		
34	nance and Repair Fund, Esti-		
35	mated.....		27,958,170
36	(7) Comptroller Revolving		
37	Fund, Estimated.....		5,250,000

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Debt Management Fund, Es-		
2	timated.....	526,021	
3	(9) Education Liability Trust		
4	Fund-Administration .....	440,000	
5	(10) Employee Injury Comp-		
6	ensation Trust		
7	Fund-Administration .....	4,004,097	
8	As provided in Sections		
9	36-29A-1, et seq., Code of		
10	Alabama 1975.		
11	(11) Finance Director's Re-		
12	volving Fund.....	970,000	
13	(12) General Liability Trust		
14	Fund-Administration .....	1,098,371	
15	As provided in Sections		
16	36-1-6.1, et seq., Code of		
17	Alabama 1975.		
18	(13) Home Inspectors Regis-		
19	tration Fund, Estimated ....	113,110	
20	(14) Legal Revolving Fund ..	1,464,275	
21	(15) Mail and Supply Revolv-		
22	ing Fund, Estimated .....	10,000,000	
23	(16) Office of Indigent De-		
24	fense Services Fund, Esti-		
25	mated.....	998,271	
26	(17) Personnel Revolving		
27	Fund.....	444,205	
28	(18) Real Property Manage-		
29	ment Fund, Estimated .....	1,000,000	
30	(19) State Business Systems		
31	Fund, Estimated.....	35,077,400	
32	(20) State Insurance		
33	Fund-Administration .....	4,248,958	
34	As provided in Sections		
35	41-15-1, et seq., Code of Ala-		
36	bama 1975.		
37	(21) State Procurement Fund,		
38	Estimated.....	2,500,000	
39	(22) Telephone Revolving		
40	Fund, Estimated.....	55,457,136	
41	Total Finance, Department of .	4,333,658	159,665,073

42 **46. Flexible Employees Benefit**

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Board:</b>		
2	(a) Fringe Benefits Program,		
3		1,675,821	1,675,821
4	Estimated.....		
5	In accordance with Sections		
6	36-29-20 through 36-29-30,		
7	Code of Alabama 1975.		
8	SOURCE OF FUNDS:		
9	(1) Flexible Employees Benefit		
10		1,675,821	
11	Board Fund, Estimated .....		
12	Total Flexible Employees Bene-		
13		1,675,821	1,675,821
14	fit Board.....		
15	<b>47. Forensic Sciences, Department</b>		
16	<b>of:</b>		
17	(a) Forensic Science Services		
18	9,580,327	20,425,156	30,005,483
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....		
22	9,580,327		
23	(2) Chemical Test Fund .....		
24		1,351,323	
25	As provided in Sections		
26	36-18-51 and 32-5A-191, Code		
27	of Alabama 1975.		
28	(3) DNA Fund.....		
29		9,008,681	
30	(4) Federal and Local Funds ..		
31		6,503,958	
32	(5) Forensic Services Fund ...		
33		3,561,194	
34	As provided in Sections		
35	36-18-6 through 36-18-8, Code		
36	of Alabama 1975.		
37	Total Forensic Sciences, De-		
38	9,580,327	20,425,156	30,005,483
39	partment of.....		
40	<b>48. Foresters, Alabama State</b>		
41	<b>Board of Registration for:</b>		
42	(a) Professional and Occupa-		
43		200,000	200,000
44	tional Licensing and Regula-		
45	tion Program.....		
46	SOURCE OF FUNDS:		
47	(1) Professional Foresters		
48		200,000	
49	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-12-36, Code of Alabama		
3	1975.		
4	Total Foresters, Alabama State		
5		200,000	200,000
6	<b>49. Forestry Commission, Alabama:</b>		
7	(a) Forest Resources Protec-		
8	tion and Development Program		
9	8,160,764	18,129,968	26,290,732
10	Of the above appropriation to		
11	the Alabama Forestry Commis-		
12	sion, \$1,097,695 shall be used		
13	for rural and community fire		
14	protection. All monies re-		
15	ceived by the Forestry Commis-		
16	sion for Volunteer Fire De-		
17	partments or Rural Fire Pro-		
18	tection, from whatever source,		
19	must be used for those pur-		
20	poses and an accounting of		
21	same shall be filed with both		
22	houses of the Legislature be-		
23	fore the third legislative day		
24	of the following regular ses-		
25	sion. The State Forester shall		
26	notify all members of the lo-		
27	cal legislative delegation		
28	five days prior to the presen-		
29	tation of any funds to any of		
30	the Volunteer Fire Departments		
31	within that legislative dis-		
32	trict. The State Forester		
33	shall make every effort to		
34	involve the members of the		
35	local legislative delegation		
36	who wish to participate in the		
37	presentation of each grant.		
38	SOURCE OF FUNDS:		
39	(1) State General		
40	8,160,764		
41		9,554,968	
42		8,575,000	
43	Total Forestry Commission,		
44	8,160,764	18,129,968	26,290,732

	General Fund	Earmarked Funds	Appropriation Total
1	<b>50. Forever Wild Land Trust,</b>		
2	<b>Board of Trustees:</b>		
3	(a) Capital Outlay Program ...	13,857,850	13,857,850
4	(b) Administrative Services		
5	Program.....	7,048,200	7,048,200
6	Of the above appropriation to		
7	the Administrative Services		
8	Program, an amount equal to		
9	15% of capital outlay expendi-		
10	tures shall be transferred to		
11	the Forever Wild Land Trust		
12	Stewardship Account, in accor-		
13	dance with Constitutional		
14	Amendment No. 543, adopted		
15	pursuant to Act 91-219.		
16	SOURCE OF FUNDS:		
17	(1) Forever Wild Land Trust		
18	Fund.....	20,906,050	
19	Total Forever Wild Land Trust,		
20	Board of Trustees.....	20,906,050	20,906,050
21	The above appropriation is in		
22	accordance with Constitutional		
23	Amendment No. 543, adopted		
24	pursuant to Act 91-219.		
25	<b>51. Forever Wild Trust Fund,</b>		
26	<b>Stewardship Board:</b>		
27	(a) Alabama Natural Heritage		
28	Program.....	1,000,000	1,000,000
29	SOURCE OF FUNDS:		
30	(1) Forever Wild Trust Fund		
31	Stewardship Fund.....	1,000,000	
32	Total Forever Wild Trust Fund,		
33	Stewardship Board.....	1,000,000	1,000,000
34	<b>52. Funeral Service, Alabama</b>		
35	<b>Board of:</b>		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38	tion Program.....	395,213	395,213
39	SOURCE OF FUNDS:		
40	(1) Alabama Funeral Directors		
41	and Embalmers Fund .....	395,213	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-13-23, Code of Alabama		
3	1975.		
4	Total Funeral Service, Alabama		
5		395,213	395,213
6	<b>53. Geological Survey:</b>		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	3,579,158	3,101,708	6,680,866
12	Of the above appropriation,		
13	\$950,000 shall be expended for		
14	the State Water Assessment		
15	Program in coordination with		
16	the Office of Water Resources.		
17	The above appropriation shall		
18	also include \$185,885 for the		
19	Choctawhatchee, Pea and Yellow		
20	Rivers Watershed Management		
21	Authority, which shall be a		
22	program under the State Geolo-		
23	gist of the Geological Survey		
24	of Alabama acting in consulta-		
25	tion with the Authority.		
26	SOURCE OF FUNDS:		
27	(1) State General Fund .....	3,579,158	
28	(2) Federal and Local Funds ..	3,101,708	
29	Total Geological Survey .....	3,579,158	6,680,866
30	<b>54. Geologists, Alabama Board of</b>		
31	<b>Licensure for Professional:</b>		
32	(a) Discovery and Development		
33	of Mineral, Energy and Water		
34	Resources, Geologic Research		
35	and Topographic Mapping Pro-		
36		75,000	75,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Board of Licensure		
39	for Professional Geologists		
40		75,000	
41	As provided in Section		
42	34-41-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Geologists, Alabama		
2	Board of Licensure for Profes-		
3	sional.....		
		75,000	75,000
4			
5	<b>55. Governor's Contingency Fund:</b>		
6	(a) Executive Direction Pro-		
7		74,729	74,729
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	74,729	
10	Total Governor's Contingency		
11	Fund.....	74,729	74,729
12	Each expenditure from the Con-		
13	tingency Fund, the purpose of		
14	each expenditure, and to whom		
15	each payment was made shall be		
16	reported on Open.Alabama.gov.		
17	The Governor shall report		
18	monthly to the Chair of the		
19	House Ways and Means General		
20	Fund Committee, the Chair of		
21	the Senate Finance and Taxa-		
22	tion-General Fund Committee		
23	and the Legislative Fiscal		
24	Officer each expenditure from		
25	the Contingency Fund, the pur-		
26	pose of each expenditure, and		
27	to whom each payment was made.		
28	<b>56. Governor's Mansion Authority:</b>		
29	(a) Executive Direction Pro-		
30		135,806	135,806
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	135,806	
34	Total Governor's Mansion Au-		
35	thority.....	135,806	135,806
36	<b>57. Governor's Office:</b>		
37	(a) Executive Direction Pro-		
38		1,365,735	1,365,735
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,365,735	
2	Total Governor's Office .....	1,365,735	1,365,735
3			
4	<b>58. Governor's Office on Disabil-</b>		
5	<b>ity:</b>		
6	(a) Executive Direction Pro-		
7	gram.....	85,480	85,480
8	SOURCE OF FUNDS:		
9	(1) State General Fund .....	85,480	
10	Total Governor's Office on		
11	Disability.....	85,480	85,480
12	<b>59. Health, Department of Public:</b>		
13	(a) Administrative Services		
14	Program.....	7,538,274	24,206,365
15	(b) Children's Health Insur-		
16	ance Program.....		156,638,150
17			
18	(c) Public Health Services		
19	Program.....	22,465,722	498,665,879
20	Of the above appropriation,		
21	\$328,909 shall be expended for		
22	AIDS Alabama; \$347,463 shall		
23	be expended for the Alabama		
24	Kidney Foundation; \$220,000		
25	shall be expended for the		
26	Statewide Trauma System;		
27	\$34,706 shall be expended for		
28	the Amyotrophic Lateral Scle-		
29	rosis (ALS) Association for		
30	the Regional Certified Clinic;		
31	and \$300,000 shall be expended		
32	for the Breast and Cervical		
33	Cancer Early Detection Pro-		
34	gram. Of the above appropria-		
35	tion, at least \$4,839,592		
36	shall be expended for the Ala-		
37	bama Drug Assistance Program		
38	and other AIDS programs;		
39	\$158,858 shall be expended for		
40	Hepatitis A and B vaccines to		
41	be provided to adults;		

	General Fund	Earmarked Funds	Appropriation Total
1	\$320,000 shall be expended for		
2	prostate screening and		
3	colorectal cancer screening;		
4	\$200,000 shall be transferred		
5	to the Kidney Foundation for		
6	dialysis patient transporta-		
7	tion; \$118,750 shall be ex-		
8	pended for the Alabama Cancer		
9	Research Consortium; \$35,000		
10	shall be expended for Kid One		
11	Transport; and \$150,000 shall		
12	be expended for the Associa-		
13	tion of Free Clinics and shall		
14	be distributed to the Associa-		
15	tion based upon an approved		
16	plan for expenditures submit-		
17	ted to the Alabama Department		
18	of Public Health.		
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	30,003,996	
21	(2) Cigarette Tax-\$0.01 and		
22	\$0.02.....		4,982,865
23	As provided in Sections		
24	40-25-2 and 40-25-23, Code of		
25	Alabama 1975.		
26	(3) Controlled Substance Data-		
27	base Fund.....		539,258
28	(4) Emergency Medical Fund ...		126,891
29	(5) Federal Funds.....		288,771,816
30	(6) Federal Funds - CHIP .....		156,638,150
31	(7) Hospital Licenses Fund ...		1,793,495
32	(8) Local Health Departments		
33	Fund.....		179,881,213
34	(9) Milk Processing Fund .....		128,223
35	(10) Miscellaneous Funds ...		36,262,056
36	(11) Plan Review Fund .....		669,119
37	(12) Public Health Manage-		
38	ment Entity Fund.....		50,000
39	(13) Radiation Safety Fund .		2,769,461

	General Fund	Earmarked Funds	Appropriation Total
1	(14) Vital Statistics Fund .	6,897,847	
2	Total Health, Department of		
3	Public.....	30,003,996	679,510,394
			709,514,390
4	The Department of Public		
5	Health will reimburse the Ala-		
6	bama Medicaid Agency the state		
7	match necessary to cover in-		
8	creased revenues for services		
9	as a result of fee increases.		
10	The Department of Public		
11	Health will be responsible to		
12	the Alabama Medicaid Agency		
13	for any disallowance of Public		
14	Health Department costs as a		
15	result of federal or state		
16	audits. In addition to the		
17	above appropriations to the		
18	Department of Public Health,		
19	there is hereby appropriated		
20	such funds as become available		
21	from the Penny Trust Fund for		
22	the fiscal year ending Septem-		
23	ber 30, 2016, pursuant to Sec-		
24	tion 41-15A-2, Code of Alabama		
25	1975, and Constitutional		
26	Amendment No. 512.		
27	<b>60. Health Planning Agency,</b>		
28	<b>State:</b>		
29	(a) Health Planning Develop-		
30	ment and Regulation Program .	79,284	1,300,000
			1,379,284
31	SOURCE OF FUNDS:		
32	(1) State General Fund .....	79,284	
33	(2) Certificate-of-Need Fees .		700,000
34	(3) Departmental Receipts ....		600,000
35	Total Health Planning Agency,		
36	State.....	79,284	1,300,000
			1,379,284
37	<b>61. Hearing Instrument Dealers,</b>		
38	<b>Alabama Board of:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....		54,000
			54,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2	(1) Hearing Instrument Dealers Fund.....	54,000	
3	As provided in Section		
4	34-14-33, Code of Alabama		
5	1975.		
6	Total Hearing Instrument Dealers, Alabama Board of .....	54,000	54,000
7			
8	<b>62. Heating, Air Conditioning,</b>		
9	<b>and Refrigeration Contractors,</b>		
10	<b>Board of:</b>		
11	(a) Professional and Occupational Licensing and Regulation Program.....	1,500,000	1,500,000
12			
13			
14	SOURCE OF FUNDS:		
15	(1) Heating and Air Conditioning Contractors Fund .....	1,500,000	
16			
17	As provided in Sections		
18	34-31-18 through 34-31-34,		
19	Code of Alabama 1975.		
20	Total Heating, Air Conditioning, and Refrigeration Contractors, Board of.....	1,500,000	1,500,000
21			
22			
23	<b>63. Historical Commission, Alabama:</b>		
24			
25	(a) Historical Resources Management Program.....	2,156,393	4,643,207
26			6,799,600
27	(b) Capital Outlay Program ...	1,590,132	1,590,132
28	SOURCE OF FUNDS:		
29	(1) State General		
30	Fund-Transfer.....	2,156,393	
31	The above appropriation shall		
32	be distributed as follows:		
33	Historical Commission, Alabama .....	2,038,218	
34			
35			
36			
37	Historical Commission, Alabama - Governor's Mansion		
38	and State		
39	Capitol .....	118,175	
40			
41			
42			

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Alabama State Historical		
2	Preservation		
3	Fund-Departmental Receipts .	4,080,539	
4	(3) Federal and Local Funds ..	1,434,800	
5	(4) Historic Preservation		
6	Fund-Dowe House Rental and		
7	Dividend Receipts .....	108,000	
8	(5) Soldiers Fund.....	610,000	
9	As provided in Section 40-8-3,		
10	Code of Alabama 1975.		
11	Total Historical Commission,		
12	Alabama.....	2,156,393	6,233,339
			8,389,732
13	<b>64. Home Builders Licensure</b>		
14	<b>Board:</b>		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17	tion Program.....	4,175,750	4,175,750
18	SOURCE OF FUNDS:		
19	(1) Home Builders Licensure		
20	Board Fund.....	2,475,750	
21	In accordance with Sections		
22	34-14A-1 through 34-14A-17,		
23	Code of Alabama 1975.		
24	(2) Home Builders Licensure		
25	Board Recovery Fund .....	700,000	
26	(3) Home Builders Property		
27	Acquisition Fund.....	1,000,000	
28	Total Home Builders Licensure		
29	Board.....	4,175,750	4,175,750
30	<b>65. Home Medical Equipment Ser-</b>		
31	<b>vices Providers, Board of:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program.....	450,000	450,000
35	SOURCE OF FUNDS:		
36	(1) Home Medical Equipment		
37	Services Fund.....	450,000	
38	In accordance with Sections		
39	34-14C-1 to 34-14C-8, Code of		
40	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Medical Equipment		
2	Services Providers, Board of .		
		450,000	450,000
3	<b>66. Human Resources, Department</b>		
4	<b>of:</b>		
5	(a) Human Services Program ...	58,708,632	1,985,308,972
6	Of the above appropriation,		
7	\$900,000 of the Temporary As-		
8	sistance for Needy Families		
9	(TANF) funds shall be expended		
10	exclusively to contract with		
11	the Boys and Girls Clubs of		
12	Alabama for TANF approved pro-		
13	grams. The Boys and Girls		
14	Clubs of Alabama shall provide		
15	reports and/or information,		
16	per the Department's request,		
17	and/or contract to enhance		
18	accountability of any TANF		
19	funds. The Department shall		
20	provide to the Chairs of the		
21	House Ways and Means General		
22	Fund Committee and the Senate		
23	Finance Taxation-General Fund		
24	Committee a report on the in-		
25	dividual contracts and amounts		
26	expended.		
27	SOURCE OF FUNDS:		
28	(1) State General		
29	Fund-Transfer.....	58,708,632	
30	Of the above appropriation,		
31	\$1,526,470 is to be expended		
32	for the Alabama Network of		
33	Children's Advocacy Centers.		
34	(2) ABC Profits.....		440,508
35	(3) Beer Tax, Estimated .....		11,123,638
36	(4) Child Support Collections,		
37	Estimated.....		7,296,496
38	(5) Child Support Interest and		
39	Fees, Estimated.....		400,000
40	(6) Cigarette Tax, Estimated .		2,755,051
41	(7) Contractor's Gross Re-		
42	ceipts Tax, Estimated .....		6,041,979

	General Fund	Earmarked Funds	Appropriation Total
1	(8) Federal and Local Funds ..	1,802,642,313	
2	(9) Fortified Wine, Estimated .	59,770	
3	(10) Foster Care Trust Fund .	50,000	
4	(11) Miscellaneous Receipts,		
5	Estimated.....	1,872,379	
6	(12) Pension Residue .....	20,773,500	
7	(13) Public Welfare Trust		
8	Fund Unencumbered Balance		
9	Brought Forward, Estimated .	19,525,501	
10	(14) Sales Tax.....	1,322,000	
11	(15) Sales Tax for Food		
12	Stamps, Estimated .....	68,363,534	
13	In accordance with Section		
14	40-23-35, Code of Alabama		
15	1975.		
16	(16) Transfer from Facilita-		
17	tion Team Agencies, Esti-		
18	mated.....	1,723,651	
19	(17) Use Tax for Foster Care		
20	.....	500,000	
21	(18) Whiskey Tax, Estimated .	40,418,652	
22	Total Human Resources, Depart-		
23	ment of.....	58,708,632	1,985,308,972
			2,044,017,604
24	No funds from the sales tax		
25	for the issuance of food		
26	stamps shall be reverted by		
27	the Department of Human Re-		
28	sources to the Education Trust		
29	Fund. Any funds appropriated		
30	which are in excess of the		
31	amount needed to fund the food		
32	stamp program shall be re-		
33	tained by the Department and		
34	expended for direct services		
35	to children, including the		
36	TANF program.		
37	<b>67. Indian Affairs Commission,</b>		
38	<b>Alabama:</b>		
39	(a) Social Services Program ..	200,000	421,025
40	The above appropriation is to		621,025

	General Fund	Earmarked Funds	Appropriation Total
1	be expended in accordance with		
2	Sections 41-9-708 et seq.,		
3	Code of Alabama 1975.		
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	200,000	
6	(2) Federal and Local Funds ..	421,025	
7	Total Indian Affairs Commis-		
8	sion, Alabama.....	200,000	421,025
9	<b>68. Industrial Development Au-</b>		
10	<b>thority, State:</b>		
11	(a) Industrial Development		
12	Program.....	2,350,000	2,350,000
13	SOURCE OF FUNDS:		
14	(1) Alabama Capital Improve-		
15	ment Trust Fund.....	2,000,000	
16	In accordance with Section		
17	41-10-27.2, Code of Alabama		
18	1975.		
19	(2) SIDA Application Fees Fund		
20	.....	350,000	
21	Total Industrial Development		
22	Authority, State.....	2,350,000	2,350,000
23	<b>69. Information Technology, Of-</b>		
24	<b>fice of:</b>		
25	(a) Administrative Support		
26	Services Program.....	500,000	1,400,000
27	SOURCE OF FUNDS:		
28	(1) State General Fund .....	500,000	
29	(2) Office of Information		
30	Technology Fund, Estimated .	1,400,000	
31	Total Information Technology,		
32	Office of.....	500,000	1,400,000
33	Pursuant to Sections 41-28-1,		
34	et seq., Code of Alabama 1975.		
35	<b>70. Insurance Board, State Em-</b>		
36	<b>ployees':</b>		
37	(a) Administrative Support		
38	Services Program.....	8,081,262	8,081,262

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Employees' Insurance		
3		8,081,262	
4	Total Insurance Board, State		
5		8,081,262	8,081,262
6	<b>71. Insurance, Department of:</b>		
7	(a) Regulatory Services Pro-		
8		17,441,600	17,441,600
9	SOURCE OF FUNDS:		
10	(1) Fire Marshal's Fund .....		
11		388,395	
12	As provided in Sections		
13	34-33-11, 8-17-211, and		
14	8-17-255, Code of Alabama		
15	1975.		
16	(2) Insurance Department Fund .		
17		9,850,320	
18	As provided in Section		
19	27-2-39, Code of Alabama 1975.		
20	(3) Insurance Fraud Unit Fund .		
21		368,320	
22	As provided in Sections		
23	27-12A-1 through 27-12A-42,		
24	Code of Alabama 1975.		
25	(4) Reduced Cigarette Ignition		
26	Propensity Standards and		
27	Firefighter Protection Act		
28		73,425	
29	Fund.....		
30	As provided in Section		
31	8-17-272, Code of Alabama		
32	1975.		
33	(5) Service Contract Fund ....		
34		30,601	
35	As provided in Section 8-32-3,		
36	Code of Alabama 1975.		
37	(6) Special Examination Re-		
38		6,730,539	
39	volving Fund.....		
40	Total Insurance, Department of		
41		17,441,600	17,441,600
42	.....		
43	<b>72. Interior Design, Alabama</b>		
44	<b>State Board of Registration</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>for:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		50,000	50,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6		50,000	
7	(1) Interior Design Fund .....		
8	As provided in Section		
9	34-15B-12, Code of Alabama		
	1975.		
10	Total Interior Design, Alabama		
11	State Board of Registration		
12		50,000	50,000
	for.....		
13	<b>73. Interpreters and Translitera-</b>		
14	<b>tors, Alabama Licensure Board</b>		
15	<b>for:</b>		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		50,000	50,000
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Licensure Board		
21	for Interpreters and Trans-		
22		50,000	
	litterators Fund.....		
23	As provided in Section		
24	34-16-9, Code of Alabama 1975.		
25	Total Interpreters and Trans-		
26	litterators, Alabama Licensure		
27		50,000	50,000
	Board for.....		
28	<b>74. Labor, Department of:</b>		
29	(a) Regulatory Services Pro-		
30		1,712,017	1,712,017
	gram.....		
31	(b) Administrative Services		
32		19,109,516	19,109,516
	Program.....		
33	(c) Employment Security Pro-		
34		71,743,015	71,743,015
	gram.....		
35	(d) Industrial Safety and Ac-		
36	1,387,256	8,992,366	10,379,622
	cident Prevention Program ..		
37	(e) Regulation Workers' Com-		
38		5,098,297	5,098,297
	pensation Program .....		
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,387,256	
2	(2) Boiler and Pressure Vessel		
3	Inspection Fee Receipts ....	697,936	
4	As provided in Section		
5	25-12-18, Code of Alabama		
6	1975.		
7	(3) Child Labor Fund .....	285,487	
8	(4) Elevator Safety Review Fee		
9	Receipts.....	834,584	
10	As provided in Section		
11	25-13-6, Code of Alabama 1975.		
12	(5) Employment Security Admin-		
13	istration Fund.....	4,115,458	
14	(6) Federal Stimulus Funds ...	2,000,000	
15	(7) Federal and Local Funds ..	84,631,083	
16	(8) Professional Employer Or-		
17	ganization Registration Fund		
18	.....	98,297	
19	(9) State Abandoned Mine Land		
20	Reclamation Fund.....	8,992,366	
21	(10) Workers Compensation		
22	Administration Trust Fund ..	5,000,000	
23	Total Labor, Department of ...	1,387,256	108,042,467
24			
25	<b>75. Landscape Architects, Board</b>		
26	<b>of Examiners of:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program.....	62,000	62,000
30	SOURCE OF FUNDS:		
31	(1) Landscape Architects Fund .	62,000	
32	As provided in Section		
33	34-17-6, Code of Alabama 1975.		
34	Total Landscape Architects,		
35	Board of Examiners of .....	62,000	62,000
36	<b>76. Law Enforcement Agency,</b>		
37	<b>State:</b>		
38	(a) Department of Public	23,466,788	74,127,324

	General Fund	Earmarked Funds	Appropriation Total
1	Safety Program.....		
2	(b) State Bureau of Investigation		
3	3,207,600	21,643,056	24,850,656
4	(c) Information Bureau Program		
5	10,635,789	41,379,414	52,015,203
6	(d) Administrative Bureau Program.....		
7	5,152,022	18,354,533	23,506,555
8	(e) Law Enforcement Support		
9	10,997,554	48,765,095	59,762,649
10	SOURCE OF FUNDS:		
11	(1) State General		
12	53,459,753		
13	(2) ABC Cost of Evidence Fund .		
		200,000	
14	(3) Federal and Local Funds ..		
		71,531,769	
15	(4) Interlock Ignition Indi-		
16		650,000	
17	(5) Transfer from ABC Board		
18		16,895,695	
19	(6) Transfer from Automated		
20			
21		4,668,174	
22	(7) Transfer from CJIS Automa-		
23		5,862,066	
24	(8) Transfer from Highway		
25		37,750,000	
26	(9) Transfer from Impaired		
27			
28		500,000	
29	(10) Transfer from Marine		
30		11,694,930	
31	(11) Transfer from Public		
32		25,000,000	
33	In accordance with Constitu-		
34	tional Amendment 354.		
35	(12) Transfer from Public		
36		3,500,000	
37	The above transfer from the		
38	Public Road and Bridge Fund		
39	may be used as provided in		
40	Section 32-2-84, Code of Ala-		
41	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		1,350,000	
4			
5		1,200,000	
6			
7	53,459,753	180,802,634	234,262,387
8			
9	<b>77. Lieutenant Governor, Office</b>		
10	<b>of the:</b>		
11			
12		650,750	650,750
13	SOURCE OF FUNDS:		
14		650,750	
15			
16		650,750	650,750
17	<b>78. Liquefied Petroleum Gas</b>		
18	<b>Board:</b>		
19			
20		1,613,391	1,613,391
21	SOURCE OF FUNDS:		
22			
23		1,413,391	
24			
25		200,000	
26			
27		1,613,391	1,613,391
28	<b>79. Livestock Market Board, Ala-</b>		
29	<b>bama Public:</b>		
30			
31		3,358	3,358
32	SOURCE OF FUNDS:		
33			
34		3,358	
35	As provided in Sections		
36	2-15-115 through 2-15-127,		
37	Code of Alabama 1975.		
38			
39		3,358	3,358

	General Fund	Earmarked Funds	Appropriation Total
1	<b>80. Manufactured Housing Commission, Advisory Board:</b>		
2			
3	(a) Regulatory Services Program.....		
4		2,889,694	2,889,694
5	SOURCE OF FUNDS:		
6	(1) Alabama Manufactured Housing Commission Fund .....		
7		2,889,694	
8	As provided in Section 24-6-4, Code of Alabama 1975.		
9			
10	Total Manufactured Housing Commission, Advisory Board ...		
11		2,889,694	2,889,694
12			
13	<b>81. Marriage and Family Therapy, Board of Examiners in:</b>		
14			
15	(a) Professional and Occupational Licensing and Regulation Program.....		
16		100,000	100,000
17			
18	SOURCE OF FUNDS:		
19	(1) Board of Examiners in Marriage and Family Therapy Fund.....		
20		100,000	
21	As provided in Section 34-17A-25, Code of Alabama 1975.		
22			
23	Total Marriage and Family Therapy, Board of Examiners in .....		
24		100,000	100,000
25			
26	<b>82. Massage Therapy, Alabama Board of:</b>		
27			
28	(a) Professional and Occupational Licensing and Regulation Program.....		
29		175,000	175,000
30			
31	SOURCE OF FUNDS:		
32	(1) Alabama Board of Massage Therapy Fund.....		
33		175,000	
34	As provided in Section 34-43-14, Code of Alabama 1975.		
35			
36	Total Massage Therapy, Alabama Board of.....		
37		175,000	175,000
38			
39			
40			

1       **83. Medicaid Agency, Alabama:**

2       (a) Medical Assistance through			
3       Medicaid Program.....	745,125,607	5,673,248,882	6,418,374,489

4       Of the above appropriation,  
5       \$50,000 shall be expended for  
6       the Dental Services Project  
7       for handicapped/indigent pa-  
8       tients. The Medicaid Agency  
9       will reimburse the Department  
10      of Public Health for actual  
11      costs (in compliance with OMB  
12      Circular A-87 and Centers for  
13      Medicare and Medicaid Services  
14      guidelines) for services pro-  
15      vided. The Department of Pub-  
16      lic Health shall transfer to  
17      the Medicaid Agency the state  
18      funds attributable to the dif-  
19      ference between their costs  
20      and Medicaid's routine reim-  
21      bursement fee. Medicaid shall  
22      continue to provide hospice  
23      benefits through FY 2016 and  
24      ensure that benefits are ad-  
25      ministered to medically appro-  
26      priate individuals. Any re-  
27      quirements for prior authori-  
28      zation of antipsychotic drugs  
29      will be for the limited pur-  
30      pose of managing off-label  
31      utilization. It is the intent  
32      of the Legislature that the  
33      appropriation made herein to  
34      the Alabama Medicaid Agency be  
35      utilized in such a manner to  
36      provide open access with no  
37      prior authorization for medi-  
38      cations prescribed according  
39      to FDA approved indications  
40      for mental illness and  
41      HIV/AIDS. The Alabama Medicaid  
42      Agency shall not pay for a  
43      generic drug that is more ex-  
44      pensive than its brand name  
45      drug, net of rebates. The Ala-  
46      bama Medicaid Agency shall  
47      make reasonable efforts to  
48      continue the PACE program.

49      SOURCE OF FUNDS:

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	745,125,607		
2	(2) Alabama Health Care Trust			
3	Fund, Estimated.....		375,313,848	
4	(3) Alabama Health Care Trust			
5	Fund, Unencumbered Balance			
6	Brought Forward.....		6,284,539	
7	(4) Alabama Medicaid Fund,			
8	Unencumbered Balance Brought			
9	Forward.....		6,020,386	
10	(5) Certified Public Expendi-			
11	tures, Estimated.....		155,449,681	
12	(6) Departmental Receipts,			
13	Estimated.....		16,684,884	
14	(7) Drug Rebates, Estimated ..		84,185,709	
15	(8) Federal Stimulus Funds -			
16	HIE, Estimated.....		46,179,376	
17	(9) Federal and Local Funds ..		4,382,703,199	
18	(10) Intergovernmental			
19	Transfers, Estimated .....		270,783,706	
20	(11) Transfer from Depart-			
21	ment of Human Resources ....		34,939,784	
22	(12) Transfer from Depart-			
23	ment of Mental Health .....		170,122,365	
24	(13) Transfer from Depart-			
25	ment of Public Health .....		25,628,326	
26	(14) Transfer from Depart-			
27	ment of Rehabilitation Ser-			
28	vices.....		6,371,987	
29	(15) Transfer from Depart-			
30	ment of Senior Services ....		20,085,963	
31	(16) Transfer from Depart-			
32	ment of Youth Services .....		7,690,386	
33	(17) Transfer from Medicaid			
34	Trust Fund, Estimated .....		29,523,602	
35	(18) Transfer from Public			
36	Schools, Estimated .....		35,281,141	
37	Total Medicaid Agency, Alabama			
38	.....	745,125,607	5,673,248,882	6,418,374,489
39	<b>84. Mental Health, Department of:</b>			
40	(a) Institutional Treatment	54,037,736	301,172,818	355,210,554

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	Total Mental Health, Department of.....		
2	105,496,435	831,220,049	936,716,484
3	It is the intent of the Legislature that the Department maximize its efforts to provide intellectual disabilities services in order to reduce the number of clients on the waiting list to receive intellectual disabilities services.		
4	It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.		
5	awarded.		
6	<b>85. Military Department:</b>		
7	(a) Military Operations Program.....		
8	7,030,000		7,030,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund-Active Military Service.....		
11	4,088		
12	(2) State General Fund-One for One Program.....		
13	398,195		
14	(3) State General Fund-Operations.....		
15	5,471,323		
16	(4) State General Fund-Quarterly Allowances Headquarters.....		
17	1,140,000		
18	(5) State General Fund-State Defense Force.....		
19	16,394		
20	Total Military Department ....		
21	7,030,000		7,030,000
22	<b>86. Military Department - Armory Commission of Alabama:</b>		
23	(a) Military Operations Program.....		
24		85,101,846	85,101,846

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Federal and Local Funds ..	84,427,846	
3	(2) Military Department Bil-		
4	leting Revolving Fund, Esti-		
5	mated.....	674,000	
6	Total Military Department -		
7	Armory Commission of Alabama .	85,101,846	85,101,846
8	The funds hereinabove appro-		
9	priated to the Armory Commis-		
10	sion shall be payable from		
11	funds in the State Treasury to		
12	the credit of the Armory Com-		
13	mission, and the appropriation		
14	hereinabove made includes the		
15	appropriation made for the		
16	care, maintenance and con-		
17	struction of facilities; pro-		
18	vided, however, that the last		
19	federal government service		
20	contract reimbursement shall		
21	not revert to the State Gen-		
22	eral Fund.		
23	<b>87. Music Hall of Fame Board,</b>		
24	<b>Alabama:</b>		
25	(a) Fine Arts Program .....	350,000	350,000
26	SOURCE OF FUNDS:		
27	(1) Music Hall of Fame Fund,		
28	Estimated.....	350,000	
29	Total Music Hall of Fame		
30	Board, Alabama.....	350,000	350,000
31	<b>88. Nursing Home Administrators,</b>		
32	<b>Board of Examiners of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....	115,000	115,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39	Fund.....	115,000	
40	As provided in Section		
41	34-20-7, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Nursing Home Administra-		
2	tors, Board of Examiners of ..		
		115,000	115,000
3	<b>89. Occupational Therapy, Alabama</b>		
4	<b>State Board of:</b>		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		177,000	177,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Board of Occupational		
10		177,000	
	Therapy Fund.....		
11	As provided in Section		
12	34-39-6, Code of Alabama 1975.		
13	Total Occupational Therapy,		
14		177,000	177,000
	Alabama State Board of .....		
15	<b>90. Oil and Gas Board:</b>		
16	(a) Management and Regulation		
17	of Oil and Gas Exploration		
18	2,513,784	753,515	3,267,299
	and Development Program ....		
19	SOURCE OF FUNDS:		
20	2,513,784		
	(1) State General Fund .....		
21			
22		713,515	
	(2) Oil and Gas Board Special		
	Fund.....		
23			
24		40,000	
	(3) Surety Bond Deposits, Es-		
	timated.....		
25	As provided in Section 9-17-6,		
26	Code of Alabama 1975.		
27	2,513,784	753,515	3,267,299
	Total Oil and Gas Board .....		
28	<b>91. Onsite Wastewater Board, Ala-</b>		
29	<b>bama:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		485,000	485,000
	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Alabama Onsite Wastewater		
35		485,000	
	Fund.....		
36	As provided in Section		
37	34-21A-6, Code of Alabama		
38	1975.		
39		485,000	485,000
	Total Onsite Wastewater Board,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama.....		
2	<b>92. Pardons and Paroles, Board</b>		
3	<b>of:</b>		
4	(a) Administration of Pardons		
5	and Paroles Program .....		
	45,794,252	13,558,360	59,352,612
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	45,794,252		
8	(2) Probationers Upkeep Fund,		
9	Estimated.....		
		13,558,360	
10	As provided in Section		
11	15-22-2, Code of Alabama 1975.		
12	Total Pardons and Paroles,		
13	Board of.....		
	45,794,252	13,558,360	59,352,612
14	<b>93. Peace Officers' Annuity and</b>		
15	<b>Benefit Fund Board, Alabama:</b>		
16	(a) Retirement Systems Program		
17	.....		
		618,398	618,398
18	SOURCE OF FUNDS:		
19	(1) Peace Officers' Annuity		
20	and Benefit Fund.....		
		618,398	
21	As provided in Section		
22	36-21-66, Code of Alabama		
23	1975.		
24	Total Peace Officers' Annuity		
25	and Benefit Fund Board, Ala-		
26	bama.....		
		618,398	618,398
27	<b>94. Personnel Department, State:</b>		
28	(a) Administrative Support		
29	Services Program.....		
		11,000,000	11,000,000
30	Transfers to the State Person-		
31	nel Department shall be as		
32	follows:		
33	Funeral Service, Alabama Board		
34	of ...480		
35	General Contractors, State		
36	Licensing Board for ...5,280		
37	Geological Survey ...13,921		
38	Governor's Office ...9,601		

	General Fund	Earmarked Funds	Appropriation Total
1	Health, Department of Public		
2	...959,610		
3	Health Planning and Develop-		
4	ment Agency, State ...2,400		
5	Heating, Air Conditioning and		
6	Refrigeration Contractors,		
7	Board of ...2,560		
8	Historical Commission, Alabama		
9	...22,402		
10	Home Builders Licensure Board		
11	...5,441		
12	Human Resources, Department of		
13	...1,337,406		
14	Indian Affairs Commission		
15	...480		
16	Insurance, Department of		
17	...43,044		
18	Judicial Inquiry Commission		
19	...640		
20	Labor, Department of		
21	...309,309		
22	Liquefied Petroleum Gas Board		
23	...2,880		
24	Manufactured Housing Commis-		
25	sion, Alabama ...6,721		
26	Medicaid Agency, Alabama		
27	...186,578		
28	Mental Health, Department of		
29	...290,587		
30	Military Department ...99,849		
31	Nursing, Alabama Board of		
32	...14,881		
33	Nursing Home Administrators,		
34	Board of Examiners of ...160		
35	Occupational Therapy, Board of		
36	...160		
37	Oil and Gas Board ...10,241		
38	Onsite Wastewater Board		
39	...1,440		
40	Pardons and Paroles, Board of		
41	...162,895		

	General Fund	Earmarked Funds	Appropriation Total
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1	Peace Officers' Annuity and		
2	Benefit Fund, Alabama ...800		
3	Peace Officers' Standards and		
4	Training Commission, Alabama		
5	...1,440		
6	Physical Fitness, Commission		
7	on ...640		
8	Physical Therapy, Board of		
9	...640		
10	Plumbers and Gas Fitters Exam-		
11	ining Board ...6,401		
12	Polygraph Examiners, Board of		
13	...320		
14	Port Authority, Alabama State		
15	...59,846		
16	Public Education Employees'		
17	Health Insurance Board		
18	(PEEHIP) ...10,081		
19	Public Library Service, Ala-		
20	bama ...9,441		
21	Public Service Commission		
22	...23,042		
23	Real Estate Appraisers Board,		
24	Alabama ...2,400		
25	Real Estate Commission, Ala-		
26	bama ...11,041		
27	Agricultural and Conservation		
28	Development Commission ...160		
29	Agriculture and Industries,		
30	Department of ...102,730		
31	Alcoholic Beverage Control		
32	Board ...240,023		
33	Architects, Board for Regis-		
34	tration of ...1,120		
35	Archives and History, Depart-		
36	ment of ...14,081		
37	Arts, Alabama State Council on		
38	the ...5,120		
39	Attorney General, Office of		
40	the ...52,005		
41	Auditor, State ...3,520		
42	Banking Department, State		

General Fund	Earmarked Funds	Appropriation Total
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1	...	31,843
2	Building Commission, State	
3	...	5,280
4	Rehabilitation Services, De-	
5	partment of (Contract Team)	
6	...	71,110
7	Transportation, Alabama De-	
8	partment of (Contract Team)	
9	...	1,175,312
10	Youth Services, Department of	
11	...	131,532
12	Women's Commission ...	160
13	Assisted Living Administra-	
14	tors, Alabama Board of Examin-	
15	ers of ...	160
16	Commerce, Department of	
17	...	9,281
18	Labor, Department of (Contract	
19	Team) ...	89,357
20	State Law Enforcement Agency	
21	...	472,204
22	Office of Information Technol-	
23	ogy ...	480
24	Rehabilitation Services, De-	
25	partment of ...	249,784
26	Retirement Systems ...	81,768
27	Revenue, Department of	
28	...	362,274
29	Secretary of State ...	13,121
30	Securities Commission	
31	...	16,322
32	Senior Services, Department of	
33	...	13,121
34	Social Work Examiners, Alabama	
35	State Board of ...	1,120
36	Soil and Water Conservation	
37	Committee, State ...	1,120
38	Speech Pathology and Audiol-	
39	ogy, Alabama Board of Examin-	
40	ers for ...	480

	General Fund	Earmarked Funds	Appropriation Total
1	State Employees' Insurance		
2	Board ...17,442		
3	Surface Mining Commission,		
4	Alabama ...8,481		
5	Tourism Department, Alabama		
6	...18,882		
7	Transportation, Alabama De-		
8	partment of ...1,383,970		
9	Treasurer, State ...8,961		
10	Veterans Affairs, Department		
11	of ...12,161		
12	Veterinary Medical Examiners,		
13	Alabama State Board of		
14	...1,440		
15	Corrections, Department of		
16	(Contract Team) ...137,407		
17	Child Abuse and Neglect Pre-		
18	vention, Department of		
19	...3,200		
20	Children's Affairs, Department		
21	of ...18,722		
22	Chiropractic Examiners, Ala-		
23	bama State Board of ...2,080		
24	Choctawhatchee, Pea and Yellow		
25	Rivers Watershed Management		
26	Authority ...800		
27	Conservation and Natural Re-		
28	sources, Department of		
29	...454,603		
30	Corrections, Department of		
31	...1,247,798		
32	Cosmetology, Alabama Board of		
33	...9,441		
34	Counseling, Alabama Board of		
35	Examiners in ...480		
36	Credit Union Administration		
37	...2,560		
38	Crime Victims Compensation		
39	Commission, Alabama ...8,961		
40	Dietetics and Nutrition Prac-		
41	tice, State Board of Examiners		
42	for ...160		

	General Fund	Earmarked Funds	Appropriation Total
1	Economic and Community Affairs, Department of ...63,206		
2			
3	Education, Department of ...261,305		
4			
5	Educational Television Commission ...8,641		
6			
7	Emergency Management Agency, Alabama ...26,563		
8			
9	Engineers and Land Surveyors, State Board of Licensure of Professional ...2,240		
10			
11			
12	Environmental Management, Department of ...190,098		
13			
14	Ethics Commission, Alabama ...5,120		
15			
16	Examiners of Public Accounts ...57,605		
17			
18	Finance, Department of ...151,214		
19			
20	Forensic Sciences, Department of ...61,446		
21			
22	Forestry Commission, Alabama ...75,207		
23			
24	Foresters, Alabama State Board of Registration for ...160		
25			
26	SOURCE OF FUNDS:		
27	(1) State Agency Collections .	11,000,000	
28	Total Personnel Department, State.....	11,000,000	11,000,000
29			
30	The above appropriation to the State Personnel Department includes funds for the payroll function and the personnel system upgrade which will accompany the upgrade of the state financial management system. The above appropriations for the contract teams of the Department of Corrections, Department of Transportation, Department of Labor, and Department of Rehabilitation Services are for an esti-		
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	General Fund	Earmarked Funds	Appropriation Total
1	mated amount as agreed upon by		
2	the State Personnel Department		
3	and said departments for model		
4	work teams.		
5	<b>95. Physical Therapy, Board of:</b>		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		533,000	533,000
8	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Physical Therapist Fund ..	533,000	
11	As provided in Section		
12	34-24-195, Code of Alabama		
13	1975.		
14	Total Physical Therapy, Board		
15	of.....	533,000	533,000
16	<b>96. Plumbers and Gas Fitters Ex-</b>		
17	<b>amining Board:</b>		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		2,450,832	2,450,832
20	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Board of Plumbers and Gas		
23	Fitters Examiners Fund .....	2,450,832	
24	As provided in Section		
25	34-37-5, Code of Alabama 1975.		
26	Total Plumbers and Gas Fitters		
27	Examining Board.....	2,450,832	2,450,832
28	<b>97. Polygraph Examiners, Board</b>		
29	<b>of:</b>		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32		30,000	30,000
32	tion Program.....		
33	SOURCE OF FUNDS:		
34	(1) Board of Polygraph Examin-		
35	ers Fund.....	30,000	
36	As provided in Section		
37	34-25-5, Code of Alabama 1975.		
38	Total Polygraph Examiners,		
39	Board of.....	30,000	30,000
40	<b>98. Private Investigation Board,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama:</b>		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		80,000	80,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Private Investigation		
7		80,000	
	Board Fund.....		
8	As provided in Section		
9	34-25B-7, Code of Alabama		
10	1975.		
11	Total Private Investigation		
12		80,000	80,000
	Board, Alabama.....		
13	<b>99. Prosecution Services, Office</b>		
14	<b>of:</b>		
15	(a) Prosecution, Training,		
16	Education and Management		
17	837,889	7,297,290	8,135,179
	Program.....		
18	SOURCE OF FUNDS:		
19	837,889		
	(1) State General Fund .....		
20			
21		6,297,290	
	(2) Office of Prosecution Ser-		
22			
23		1,000,000	
	vices Fund.....		
24			
25	837,889	7,297,290	8,135,179
	Total Prosecution Services,		
	Office of.....		
26	<b>100. Prosthetists and Ortho-</b>		
27	<b>tists, Alabama State Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		182,350	182,350
	tion Program.....		
31	SOURCE OF FUNDS:		
32	(1) State Board of		
33	Prosthetists and Orthotists		
34		182,350	
	Fund.....		
35	Total Prosthetists and Ortho-		
36		182,350	182,350
	tists, Alabama State Board of		
37	In accordance with Sections		
38	34-25A-1 through 34-25A-14,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>101. Psychology, Alabama Board</b>		
2	<b>of Examiners in:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5	tion Program.....	502,876	502,876
6	SOURCE OF FUNDS:		
7	(1) Board of Examiners in Psy-		
8	chology Fund.....	502,876	
9	As provided in Section		
10	34-26-43, Code of Alabama		
11	1975.		
12	Total Psychology, Alabama		
13	Board of Examiners in .....	502,876	502,876
14	<b>102. Public Service Commission:</b>		
15	(a) Regulatory Services Pro-		
16	gram.....	27,956,256	27,956,256
17	Notwithstanding any other laws		
18	to the contrary, the above		
19	appropriation includes a		
20	transfer to the State General		
21	Fund of \$12,500,000 in Fiscal		
22	Year 2016 to be made as fol-		
23	lows: \$8,750,000 at the end of		
24	the first quarter and		
25	\$1,250,000 at the end of each		
26	remaining quarter of the fis-		
27	cal year.		
28	SOURCE OF FUNDS:		
29	(1) Federal and Local Funds ..	765,000	
30	(2) Gas Pipeline Safety Fund .	1,658,278	
31	(3) Public Service Commission		
32	Fund.....	10,776,398	
33	The above appropriation to the		
34	Alabama Public Service Commis-		
35	sion shall be payable only		
36	from inspection and supervi-		
37	sion fees paid by utilities,		
38	radio companies and transpor-		
39	tation companies and such		
40	parts or percentages of fees		
41	and taxes paid by motor car-		
42	rier or motor transportation		

	General Fund	Earmarked Funds	Appropriation Total
1	companies as are now or may be		
2	set aside by law to be used by		
3	the Commission. Any funds un-		
4	spent and unencumbered in the		
5	Alabama Public Service Commis-		
6	sion Fund at the end of the		
7	fiscal year in excess of		
8	\$600,000 shall be transferred		
9	to the State General Fund.		
10	(4) Public Service Commission		
11	Fund-Transfer to the State		
12		12,500,000	
13	(5) State Dual Party Relay		
14		2,256,580	
15	In accordance with Section		
16	37-1-80.2, Code of Alabama		
17	1975.		
18	Total Public Service Commis-		
19		27,956,256	27,956,256
20	The Public Service Commission		
21	shall, from the funds appro-		
22	priated above, pay the state's		
23	annual membership fees to the		
24	Southern States Energy Board		
25	for the calendar year 2016.		
26	<b>103. Real Estate Appraisers</b>		
27	<b>Board, Alabama:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		1,013,468	1,013,468
31	SOURCE OF FUNDS:		
32	(1) Real Estate Appraisers		
33		1,013,468	
34	In accordance with Sections		
35	34-27A-1 through 34-27A-29,		
36	Code of Alabama 1975.		
37	Total Real Estate Appraisers		
38		1,013,468	1,013,468
39	<b>104. Real Estate Commission,</b>		
40	<b>Alabama:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		5,930,838	5,930,838
44	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Real Estate Com-		
2	mission Fund.....	5,580,838	
3	As provided in Section		
4	34-27-4, Code of Alabama 1975.		
5	(2) Alabama Real Estate Com-		
6	mission-Recovery Fund .....	350,000	
7	Total Real Estate Commission,		
8	Alabama.....	5,930,838	5,930,838
9	<b>105. Regulatory Oversight of</b>		
10	<b>Boards and Commissions, Ala-</b>		
11	<b>bama Office for:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	650,000	650,000
15	SOURCE OF FUNDS:		
16	(1) Departmental Receipts,		
17	Estimated.....	650,000	
18	Total Regulatory Oversight of		
19	Boards and Commissions, Ala-		
20	bama Office for.....	650,000	650,000
21	<b>106. Respiratory Therapy, Ala-</b>		
22	<b>bama State Board of:</b>		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	350,000	350,000
26	SOURCE OF FUNDS:		
27	(1) Respiratory Therapy Board		
28	Fund.....	350,000	
29	As provided in Sections		
30	34-27B-1 through 34-27B-14,		
31	Code of Alabama 1975.		
32	Total Respiratory Therapy,		
33	Alabama State Board of .....	350,000	350,000
34	<b>107. Revenue, Department of:</b>		
35	(a) State Revenue Administra-		
36	tion Program.....	344,850	148,338,091
37			148,682,941
38	SOURCE OF FUNDS:		
39	(1) State General Fund -		
40	Transfer.....	250,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	40-7-70, Code of Alabama 1975,		
3	to maintain a program for the		
4	equalization of ad valorem		
5	assessments.		
6	(2) State General Fund-Board		
7		94,850	
8	(3) Federal Funds.....		
			520,000
9	(4) Inspection fees for re-		
10	stored vehicles.....		
			876,634
11	As provided in Section		
12	32-8-87, Code of Alabama 1975.		
13	(5) Local Funds.....		
			1,950,000
14	(6) Revenue Administrative		
15	Fund Unencumbered Balance		
16	Brought Forward.....		
			5,576,415
17	(7) Transfer from the Income		
18	Tax Collections.....		
			49,046,548
19	(8) Transfer from the Pension		
20	Fund as part of the cost of		
21	collections of the 1-Mill Ad		
22	Valorem Tax.....		
			1,820,848
23	(9) Transfer from the Public		
24	School Fund as part of the		
25	cost of collections of the		
26	3-Mill Ad Valorem Tax .....		
			5,462,544
27	(10) Transfer from the gross		
28	proceeds of Financial Insti-		
29	tution Excise Tax Collec-		
30	tions.....		
			131,095
31	(11) Transfer from the gross		
32	proceeds of Gasoline Tax		
33	Collections.....		
			12,665,526
34	(12) Transfer from the gross		
35	proceeds of Motor Carrier		
36	Mileage Tax Collections ....		
			381
37	(13) Transfer from the gross		
38	proceeds of Motor Fuel Tax		
39	Collections.....		
			1,360,110
40	(14) Transfer from the gross		
41	proceeds of Motor Vehicle		
42	License Collections .....		
			1,530,712
43	(15) Transfer from the gross		
44	proceeds of Motor Vehicle		
			2,644,002

	General Fund	Earmarked Funds	Appropriation Total
1	License Collections for the		
2	purchase only of Motor Vehi-		
3	cle License Tags, Estimated .		
4	(16) Transfer from the gross		
5	proceeds of Sales Tax Col-		
6	lections.....	58,595,499	
7	(17) Transfer from the gross		
8	proceeds of Use Tax Collec-		
9	tions.....	3,986,074	
10	(18) Transfer from the gross		
11	proceeds of the Aviation		
12	Fuel Tax Collections .....	6,733	
13	(19) Transfer from the gross		
14	proceeds of the Construction		
15	Industry Fee Collections ...	250,000	
16	As provided in Sections		
17	41-10-727 through 41-10-732,		
18	Code of Alabama 1975.		
19	(20) Transfer from the gross		
20	proceeds of the Contractors'		
21	Gross Receipts Privilege Tax		
22	Collections.....	36,839	
23	(21) Transfer from the gross		
24	proceeds of the Drycleaning		
25	Environmental Fee Collec-		
26	tions.....	50,000	
27	(22) Transfer from the gross		
28	proceeds of the Forest Sev-		
29	erance Tax Collections .....	291,407	
30	(23) Transfer from the gross		
31	proceeds of the Hydroelec-		
32	tric Privilege Tax Collec-		
33	tions.....	254	
34	(24) Transfer from the gross		
35	proceeds of the Lubricating		
36	Oil Excise Tax.....	12,957	
37	(25) Transfer from the gross		
38	proceeds of the Nursing Fa-		
39	cility Privilege Tax Collec-		
40	tions.....	58,688	
41	(26) Transfer from the gross		
42	proceeds of the Pharmaceuti-		
43	cal Services Privilege Tax		
44	Collections.....	165,774	
45	(27) Transfer from the gross		
46	proceeds of the Scrap Tire	60,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
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4			
5			
6			
7			
8		485,509	
9			
10			
11		440,921	
12			
13			
14		312,621	
15	Total Revenue, Department of .	344,850	148,338,091
			148,682,941

16 The amounts hereinabove appro-  
17 priated for the cost of main-  
18 tenance and operations of the  
19 Department of Revenue are in  
20 lieu of any other statutory  
21 provisions for the payment of  
22 the cost of operating said  
23 Department for collections of  
24 the taxes as authorized by  
25 law. Provided, however, in  
26 addition to the amount  
27 hereinabove appropriated,  
28 there is hereby appropriated  
29 to the Department of Revenue  
30 all sums allowed the Depart-  
31 ment of Revenue by acts of the  
32 Legislature as a charge for  
33 the collection of taxes or  
34 licenses. The Revenue Depart-  
35 ment shall not be limited in  
36 any way whatsoever in its  
37 ability to utilize or spend  
38 its full appropriation and all  
39 sums allowed to the Department  
40 of Revenue by acts of the Leg-  
41 islatre as a charge for the  
42 collection of taxes or li-  
43 censes. It is the intent of  
44 the Legislature that the De-  
45 partment of Revenue utilize  
46 the appropriations made to it  
47 in this act to: (1) signifi-  
48 cantly reduce the amount of  
49 delinquent taxes owed to the

	General Fund	Earmarked Funds	Appropriation Total
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1 state; (2) employ sufficient  
 2 examiners and audit personnel  
 3 to ensure that taxes owed to  
 4 the state are collected accu-  
 5 rately and timely; and (3)  
 6 update its personal computers  
 7 and related equipment to be-  
 8 come more efficient in the  
 9 collection of taxes owed to  
 10 the state. During FY 2016, the  
 11 Department shall report quar-  
 12 terly to the Chairs of the  
 13 House Ways and Means General  
 14 Fund Committee and the Senate  
 15 Finance and Taxation-General  
 16 Fund Committee and the Legis-  
 17 lative Fiscal Officer on all  
 18 actions taken by the Depart-  
 19 ment in furtherance of these  
 20 goals. The reports shall in-  
 21 clude, but not be limited to:  
 22 (1) the number and amount of  
 23 delinquent taxes collected  
 24 during the quarter and the  
 25 number and amounts of delin-  
 26 quent taxes outstanding as of  
 27 the end of the quarter; (2)  
 28 the number of additional exam-  
 29 iners and audit personnel em-  
 30 ployed during the quarter (not  
 31 including examiners and audit  
 32 personnel employed to replace  
 33 personnel that retire or oth-  
 34 erwise leave state service);  
 35 and (3) the number of new per-  
 36 sonal computers and related  
 37 equipment put into use during  
 38 the quarter.

39 **108. Secretary of State:**

40 (a) Administrative Support			
41 Services Program.....	864,199	12,975,012	13,839,211

42 SOURCE OF FUNDS:

43 (1) State General Fund .....	864,199		
44 (2) Corporations Fund .....		3,328,428	
45 (3) Electronic Voting Fund ...		6,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Farmers Credit Protection		
2	Fund.....	130,584	
3	In accordance with Section		
4	7-9A-320, Code of Alabama		
5	1975.		
6	(5) Federal Funds.....	7,955,000	
7	(6) Information Bulk Sales		
8	Fund.....	555,000	
9	In accordance with Section		
10	7-9A-523, Code of Alabama		
11	1975.		
12	(7) Office of Voter Registra-		
13	tion.....	200,000	
14	In accordance with Section		
15	17-4-62, Code of Alabama 1975.		
16	(8) Uniform Commercial Code		
17	Fund, Estimated.....	800,000	
18	Total Secretary of State .....	864,199	12,975,012
			13,839,211
19			
20	<b>109. Securities Commission:</b>		
21	(a) Regulatory Services Pro-		
22	gram.....	10,272,100	10,272,100
23	Notwithstanding any other laws		
24	to the contrary, the above		
25	appropriation includes a		
26	transfer to the State General		
27	Fund of \$1,500,000 to be made		
28	in four equal amounts at the		
29	beginning of each quarter of		
30	the fiscal year.		
31	SOURCE OF FUNDS:		
32	(1) Industrial Revenue Bond		
33	Notification Fund .....	10,000	
34	(2) Sale of Checks Fund .....	40,000	
35	(3) Securities Commission Fund		
36	.....	8,722,100	
37	(4) Securities Commission Fund		
38	- Transfer to the State Gen-		
39	eral Fund.....	1,500,000	
40	Total Securities Commission ..	10,272,100	10,272,100

	General Fund	Earmarked Funds	Appropriation Total
1	<b>110. Security Regulatory Board,</b>		
2	<b>Alabama:</b>		
3			
4			
5	SOURCE OF FUNDS:		
6			
7			
8			
9			
10			
11			
12			
13	<b>111. Senior Services, Department of:</b>		
14	<b>ment of:</b>		
15			
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	General Fund	Earmarked Funds	Appropriation Total
1	The Alabama SeniorRx program		
2	shall provide assistance ob-		
3	taining prescription medica-		
4	tions and shall be expanded to		
5	allow comprehensive benefits		
6	screening and application as-		
7	sistance through an Area		
8	Agency on Aging designated by		
9	the Department as an Aging and		
10	Disability Resource Center		
11	(ADRC). It is the intent of		
12	the Legislature that appli-		
13	cants apply through local Area		
14	Agencies on Aging and their		
15	provider networks to ensure		
16	services are maximized and		
17	that paperwork and inconve-		
18	nience to the clients are min-		
19	imized to receive access to		
20	local and public benefits and		
21	prescription assistance. The		
22	Department of Senior Services		
23	shall report quarterly to the		
24	Chairs of the House Ways and		
25	Means General Fund Committee		
26	and the Senate Finance and		
27	Taxation-General Fund Commit-		
28	tee, the Governor, and the		
29	Legislative Fiscal Officer.		
30	The reports shall include the		
31	number of clients served at		
32	ADRC, the number of		
33	unduplicated SeniorRx partici-		
34	pants, the number of prescrip-		
35	tions filled, and the esti-		
36	mated value of the drugs pro-		
37	vided.		
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	7,317,146	
40	(2) State General Fund-Alabama		
41	SeniorRx.....	1,723,973	
42	(3) State General		
43	Fund-Medicaid Waiver .....	19,755,000	
44	(4) Federal and Local Funds ..		120,185,844
45	Total Senior Services, Depart-		
46	ment of.....	28,796,119	148,981,963

	General Fund	Earmarked Funds	Appropriation Total
1	In addition to the appropriations hereinabove made, there		
2	is hereby appropriated such amounts as become available		
3	from the Senior Services Trust Fund in accordance with Section		
4	41-15C-1, Code of Alabama 1975, to the Department of		
5	Senior Services for the fiscal year ending September 30,		
6	2016.		
7	<b>112. Serve Alabama:</b>		
8	(a) Executive Direction Program.....	140,516	4,917,517
9			5,058,033
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	140,516	
12	(2) Federal Funds.....		4,917,517
13	Total Serve Alabama .....	140,516	4,917,517
14			5,058,033
15	Of the above appropriation, \$9,500 shall be expended for the Alabama Women's Commission.		
16	<b>113. Social Work Examiners, Alabama State Board of:</b>		
17	(a) Professional and Occupational Licensing and Regulation Program.....		410,884
18			410,884
19	SOURCE OF FUNDS:		
20	(1) Alabama State Board of Social Work Examiners Fund .		410,884
21	As provided in Section 34-30-6, Code of Alabama 1975.		
22	Total Social Work Examiners, Alabama State Board of .....		410,884
23			410,884
24	<b>114. Soil and Water Conservation Committee, State:</b>		
25	(a) Water Resource Development Program.....	2,522,661	2,036,000
26			4,558,661
27	Of the above appropriation, \$86,140 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		5,000	5,000
7			
8	2,748,018		2,748,018
9			
10			
11			
12			
13			
14			
15			
16			
17	5,270,679	2,041,000	7,311,679
18			
19			
20			
21			
22			
23		295,500	295,500
24			
25			
26			
27			
28			
29			
30			
31			
32			
33		295,500	295,500
34			
35			
36			
37	156,156	4,774,311	4,930,467
38			
39			
40	156,156		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		2,500,000	
4			
5			
6			
7		1,309,378	
8			
9		964,933	
10			
11	156,156	4,774,311	4,930,467
12	<b>117. Tax Tribunal, Alabama:</b>		
13			
14		454,368	454,368
15	SOURCE OF FUNDS:		
16		454,368	
17		454,368	454,368
18	<b>118. Tennessee-Tombigbee Water-</b>		
19	<b>way Development Authority:</b>		
20			
21	95,000		95,000
22	SOURCE OF FUNDS:		
23	95,000		
24			
25	95,000		95,000
26	<b>119. Tourism Department, Ala-</b>		
27	<b>bama:</b>		
28			
29	142,500	17,163,660	17,306,160
30	Of the above appropriation,		
31	\$142,500 shall be expended for		
32	the Bicentennial Commission.		
33	SOURCE OF FUNDS:		
34	142,500		
35		17,163,660	

	General Fund	Earmarked Funds	Appropriation Total
1	Receipts collected under the		
2	provisions of Sections 40-26-1		
3	et seq., Code of Alabama 1975.		
4	Total Tourism Department, Ala-		
5	bama.....		
	142,500	17,163,660	17,306,160

6

7 **120. Transportation, Department**  
8 **of:**

9	(a) Surface Transportation		
10	Improvement and Preservation		
11	Program.....		
		1,243,250,128	1,243,250,128

12 Proposed spending plan for the  
13 above (a) includes the follow-  
14 ing:

15 Industrial Access Improvements  
16 & Assistance ...12,000,000

17	(b) General Administration		
18	Program.....		
		165,471,445	165,471,445

19 Proposed spending plan for the  
20 above (b) includes the follow-  
21 ing:

22 Captive County Health Insur-  
23 ance ...125,000

24 Transfer to Administrative  
25 Office of Courts ...35,000,000

26 Transfer to State Law Enforce-  
27 ment Agency ...28,500,000

28	(c) General Aviation and Aero-		
29	nautic Improvement and As-		
30	sistance Program.....		
		22,920,681	22,920,681

31 SOURCE OF FUNDS:

32	(1) Airport Development Fund .	22,920,681	
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33	(2) Federal Aid.....	720,000,000	
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34	(3) Public Road and Bridge		
35	Fund.....	625,221,573	

36 There is hereby appropriated,  
37 for payment of the principal  
38 of and the interest on all  
39 bonds heretofore or hereafter  
40 issued for public highways and  
41 bridge purposes, or either, by

1 the State of Alabama, Alabama  
 2 Federal Aid Highway Finance  
 3 Authority, Alabama Highway  
 4 Finance Corporation, or Ala-  
 5 bama Industrial Access Road  
 6 and Bridge Corporation, a to-  
 7 tal of \$45,050,083 or so much  
 8 thereof as may be necessary  
 9 for payment of said principal  
 10 and interest at their respec-  
 11 tive maturities, of the reve-  
 12 nues pledged for such payment.  
 13 The Director of Transporta-  
 14 tion, with the consent of the  
 15 Governor and the Director of  
 16 Finance, shall have the au-  
 17 thority to transfer any appro-  
 18 priation or any portion  
 19 thereof between and among sub-  
 20 divisions (a), (b) and (c) of  
 21 this section whenever such  
 22 transfer shall be necessary to  
 23 assure maximum utilization of  
 24 federal matching funds which  
 25 shall become available. In the  
 26 event that there shall not be  
 27 sufficient funds available for  
 28 payment of all appropriations  
 29 hereinabove made, the follow-  
 30 ing provisions shall be appli-  
 31 cable. In the event of such  
 32 insufficiency in respect of  
 33 said revenues accruing to the  
 34 Department of Transportation:  
 35 (1) the appropriation made for  
 36 Debt Service in subdivisions  
 37 (a) and (b) hereof shall be  
 38 paid in full, and (2) the ap-  
 39 propriations from the revenues  
 40 accruing to the Department of  
 41 Transportation that are herein  
 42 made for the purposes referred  
 43 to in subdivisions (a), (b)  
 44 and (c) except for Debt Ser-  
 45 vice, hereof shall be allo-  
 46 cated among the purposes re-  
 47 ferred to in said subdivisions  
 48 in such order and with such  
 49 priorities as the Director of  
 50 the Department of Transporta-  
 51 tion shall from time to time

	General Fund	Earmarked Funds	Appropriation Total
1	direct. The funds appropriated		
2	in subdivisions (a) and (c)		
3	hereof, for the matching federal		
4	funds, shall not revert		
5	at the end of the fiscal year		
6	for which such appropriations		
7	are made but shall remain		
8	available for the purposes for		
9	which such appropriations were		
10	made. In addition to all ap-		
11	propriations hereinabove made,		
12	there is hereby appropriated		
13	to the Department of Transpor-		
14	tation all federal funds ac-		
15	cruing thereto to be expended		
16	only for the purpose for which		
17	such funds are made available.		
18	(4) Public Road and Bridge		
19	Fund-Transfer to Administra-		
20		35,000,000	
21	tive Office of Courts .....		
22	In accordance with Constitu-		
23	tional Amendment No. 354.		
24	(5) Public Road and Bridge		
25	Fund-Transfer to State Law		
26		3,500,000	
27	Enforcement Agency .....		
28	(6) Public Road and Bridge		
29	Fund-Transfer to State Law		
30		25,000,000	
31	Enforcement Agency .....		
32	In accordance with Constitu-		
33	tional Amendment No. 354.		
34	Total Transportation, Depart-		
35		1,431,642,254	1,431,642,254
36	ment of.....		
37	In addition to the above ap-		
38	propriation, there is hereby		
39	appropriated to the Department		
40	of Transportation such amounts		
41	as may be received by the De-		
42	partment for resolution of		
43	Civil Action No. 85-T-655-N.		
44	<b>121. Treasurer, State:</b>		
45	(a) Fiscal Management Program .		
46		4,892,277	4,892,277
47	SOURCE OF FUNDS:		
48	(1) Alabama College Education		
49		468,787	
50	Savings Administrative Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	16-33C-10, Code of Alabama		
3	1975.		
4	(2) Prepaid Affordable College		
5		794,827	
	Tuition Fund.....		
6	(3) State Treasury Operations		
7		3,628,663	
	Fund.....		
8	As provided in Section		
9	36-17-20, Code of Alabama		
10	1975.		
11	Total Treasurer, State .....		4,892,277
			4,892,277
12	<b>122. Underground and Above-</b>		
13	<b>ground Storage Tank Trust Fund</b>		
14	<b>Management Board, Alabama:</b>		
15	(a) Administration of Under-		
16	ground and Aboveground Stor-		
17	age Tank Trust Fund Manage-		
18		150,000	150,000
	ment Board Program .....		
19	Of the above appropriation, up		
20	to \$100,000 may be used for a		
21	continuing education and		
22	training program related to		
23	storage tank release preven-		
24	tion and clean up. Such con-		
25	tinuing education shall be		
26	provided by a qualified pro-		
27	gram approved by the Under-		
28	ground and Aboveground Storage		
29	Tank Trust Fund Management		
30	Board.		
31	SOURCE OF FUNDS:		
32	(1) Underground and Above-		
33	ground Storage Tank Trust		
34		150,000	
	Fund.....		
35	As provided in Section		
36	22-35-4, Code of Alabama 1975.		
37	Total Underground and Above-		
38			150,000
39	ground Storage Tank Trust Fund		150,000
	Management Board, Alabama ....		
40	<b>123. Veterans' Affairs, Depart-</b>		
41	<b>ment of:</b>		
42	(a) Administration of Veter-		
43	1,276,860	4,296,679	5,573,539
	ans' Affairs Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation,		
2	\$30,936 shall be allocated for		
3	Still Serving Veterans, and		
4	\$114,000 shall be allocated to		
5	the Department of Alabama Dis-		
6	abled American Veterans.		
7	(b) Veterans Homes Administra-		
8		69,698,521	69,698,521
	tion Program.....		
9	(c) Veterans Cemetery Program .		
		400,000	400,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	1,276,860	
12	(2) Veterans' Assistance Fund .		41,471,129
13	The appropriation from the		
14	Veterans' Assistance Fund may		
15	be expended for operation of		
16	the Veterans' Nursing Homes,		
17	any other direct expenditures		
18	for veterans' services and		
19	capital outlay.		
20	(3) Veterans' Home Trust		
21	Fund-Transfer.....	32,924,071	
22	Total Veterans' Affairs, De-		
23	partment of.....	1,276,860	75,672,060
24	<b>124. Veterinary Medical Examin-</b>		
25	<b>ers, Alabama State Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program.....		
		642,750	642,750
29	SOURCE OF FUNDS:		
30	(1) State Board of Veterinary		
31	Medical Examiners Fund .....		642,750
32	As provided in Section		
33	34-29-70, Code of Alabama		
34	1975.		
35	Total Veterinary Medical Exam-		
36	iners, Alabama State Board of .	642,750	642,750
37	<b>125. Women's Commission, Ala-</b>		
38	<b>bama:</b>		
39	(a) Employment and Social Op-		
40	portunities Program .....	18,000	18,000
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Women's Commission Fund ..	18,000	
2	Total Women's Commission, Ala-		
3	bama.....	18,000	18,000
4	<b>126. Youth Services, Department</b>		
5	<b>of:</b>		
6	(a) Financial Assistance Pro-		
7	gram (School District) .....	881,789	881,789
8	(b) Youth Services Program ...	6,878,225	31,394,470
9			38,272,695
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	6,878,225	
12	(2) Youth Services Fund .....		32,276,259
13	Total Youth Services, Depart-		
14	ment of.....	6,878,225	32,276,259
15			39,154,484
16	It is the intent of the Legis-		
17	lature that the Department		
18	notify the members of each		
19	local legislative delegation		
20	(whenever possible) prior to		
21	grants being awarded in each		
22	legislative district. The De-		
23	partment shall notify the leg-		
24	islative delegation of the		
25	amount of the grant, the re-		
26	recipient of the grant, and the		
27	date the grant is to be		
28	awarded.		
29	<b>2D. Other:</b>		
30	<b>1. Arrest of Absconding Felons:</b>		
31	(a) Criminal Investigation		
32	Program, Estimated .....	26,175	26,175
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	26,175	
35	As provided in Sections 15-9-1		
36	and 15-9-3, Code of Alabama		
37	1975.		
38	Total Arrest of Absconding		
39	Felons.....	26,175	26,175

	General Fund	Earmarked Funds	Appropriation Total
1	<b>2. Automatic Appeal Expense:</b>		
2	(a) Legal Advice and Legal		
3		35	35
4	Services Program, Estimated .		
4	SOURCE OF FUNDS:		
5		35	
6	(1) State General Fund .....		
7	As provided in Sections		
8	12-22-150 and 12-22-241, Code		
9	of Alabama 1975.		
9	Total Automatic Appeal Expense		
10		35	35
10	.....		
11	<b>3. County Government Capital</b>		
12	<b>Improvement Fund:</b>		
13	(a) Special Services Program,		
14		25,977,418	25,977,418
14	Estimated.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Trust Fund Income,		
17		25,977,418	
17	Estimated.....		
18	Total County Government Capi-		
19		25,977,418	25,977,418
19	tal Improvement Fund .....		
20	<b>4. Court Assessed Costs Not</b>		
21	<b>Provided For:</b>		
22	(a) Special Services Program,		
23		5,500,000	5,500,000
23	Estimated.....		
24	As provided in Sections		
25	22-52-14, 22-11A-1 through		
26	22-11A-41, 12-15-215,		
27	26-17-636 and 12-21-131, Code		
28	of Alabama 1975.		
29	(b) Legal Advice and Legal		
30		252,300	252,300
30	Services Program.....		
31	It is the intent of the Legis-		
32	lature that the appropriation		
33	in this subsection be expended		
34	for court costs, which include		
35	cost of depositions, witness		
36	fees and expenses, filing and		
37	docket fees, court reporters,		
38	court judgments, attorneys		
39	fees, out-of-court settlements		
40	and other expenses ordered by		
41	the court or normally identi-		
42	fied as costs of court, when		

	General Fund	Earmarked Funds	Appropriation Total
1	any of the above is approved		
2	by the Attorney General. The		
3	Attorney General shall provide		
4	a report quarterly to the		
5	Chair of the House Ways and		
6	Means General Fund Committee,		
7	the Chair of the Senate Fi-		
8	nance and Taxation-General		
9	Fund Committee and the Legis-		
10	lative Fiscal Officer on the		
11	detailed expenditures of this		
12	appropriation.		
13	(c) Automatic Appeal Cases		
14	Expense Program.....	17,319	17,319
15	The above appropriation shall		
16	be used to reimburse reason-		
17	able expenses incurred by at-		
18	torneys representing defen-		
19	dants under sentence of death		
20	in state collateral proceed-		
21	ings, such as those under Rule		
22	32 of the Rules of Criminal		
23	Procedure. Provided, in no		
24	case may any amount be paid		
25	unless the court determines by		
26	written order in advance that		
27	the cost is both necessary and		
28	reasonable; and in no event		
29	may any amount be paid out of		
30	this appropriation as fees to		
31	any attorney for services or		
32	to compensate any attorney for		
33	time either as an attorney in		
34	the proceeding or as a wit-		
35	ness.		
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	252,300	
38	(2) State General Fund, Esti-		
39	mated.....	5,500,000	
40	(3) State General		
41	Fund-Automatic Appeal Cases .	17,319	
42	Total Court Assessed Costs Not		
43	Provided For.....	5,769,619	5,769,619
44	<b>5. Court Costs:</b>		
45	(a) Court Operations Program,		
46	Estimated.....	86	86

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	86	
3	Pursuant to Act No. 558, 1957,		
4	Page 777.		
5	Total Court Costs.....	86	86
6	<b>6. Distribution of Public Docu-</b>		
7	<b>ments:</b>		
8	(a) Administrative Support		
9	Services Program, Estimated .	175,635	175,635
10	SOURCE OF FUNDS:		
11	(1) State General Fund .....	175,635	
12	As provided in Sections		
13	36-14-1, 36-14-11, 17-5-11,		
14	and 41-21-8, Code of Alabama		
15	1975.		
16	Total Distribution of Public		
17	Documents.....	175,635	175,635
18	<b>7. Election Expenses:</b>		
19	(a) Special Services Program,		
20	Estimated.....	7,000,000	7,000,000
21	(b) Training of Election Offi-		
22	cials.....	33,057	33,057
23	For payment of expenses pursu-		
24	ant to the court order entered		
25	by the U.S. District Court,		
26	Middle District of Alabama in		
27	Civil Action No. 84-T-595-N.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	33,057	
30	(2) State General Fund, Esti-		
31	imated.....	7,000,000	
32	As provided in Section		
33	17-16-7, Code of Alabama 1975.		
34	Total Election Expenses .....	7,033,057	7,033,057
35	<b>8. Emergency Fund, Departmen-</b>		
36	<b>tal:</b>		
37	(a) Special Services Program .	8,618,094	8,618,094

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	8,618,094	
3	Total Emergency Fund, Depart-		
4	mental.....	8,618,094	8,618,094
5	This is the appropriation con-		
6	templated in Section 41-4-94,		
7	Code of Alabama 1975, and		
8	shall be the only amount ap-		
9	propriated and the total		
10	amount expended under the pro-		
11	visions of said section. This		
12	appropriation shall be ex-		
13	pended solely for the purpose		
14	of addressing a financial		
15	emergency within a state de-		
16	partment, board, commission,		
17	bureau, office or agency. At		
18	least ten days prior to the		
19	release of any of this appro-		
20	priation to any state depart-		
21	ment, board, commission, bu-		
22	reau, office or agency, the		
23	Director of Finance shall no-		
24	tify the Chair of the Senate		
25	Finance and Taxation-General		
26	Fund Committee, the Chair of		
27	the House Ways and Means Gen-		
28	eral Fund Committee and the		
29	Director of the Legislative		
30	Fiscal Office of such pending		
31	transfer.		
32	<b>9. Fair Trial Tax Transfer:</b>		
33	(a) Court Operations Program,		
34	Estimated.....	44,000,000	44,000,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund -		
37	Transfer.....	44,000,000	
38	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
39	<b>10. Feeding of Prisoners:</b>		
40	(a) Institutional Services -		
41	Corrections Program, Esti-		
42	mated.....	9,500,000	9,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	9,500,000	
3	For expenses of feeding pris-		
4	oners in county jails in ac-		
5	cordance with Sections 14-6-42		
6	and 14-6-43, Code of Alabama		
7	1975.		
8	Total Feeding of Prisoners ...	9,500,000	9,500,000
9	<b>11. Finance - CMIA, Department</b>		
10	<b>of:</b>		
11	(a) Fiscal Management Program,		
12	Estimated.....	100,000	100,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	100,000	
15	As provided in Section		
16	41-4-38, Code of Alabama 1975.		
17	Total Finance - CMIA, Depart-		
18	ment of.....	100,000	100,000
19	<b>12. Finance - FEMA, Department</b>		
20	<b>of:</b>		
21	(a) Readiness and Recovery		
22	Program, Estimated .....	5,287,908	5,287,908
23	Payments of the State's share		
24	of administrative costs and		
25	matching grants furnished by		
26	the Federal Emergency Manage-		
27	ment Agency.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	5,287,908	
30	Total Finance - FEMA, Depart-		
31	ment of.....	5,287,908	5,287,908
32	The above appropriation to the		
33	Department of Finance-FEMA		
34	from the State General Fund is		
35	conditioned upon the declara-		
36	tion of a natural disaster		
37	area by the President of the		
38	United States and conditioned		
39	further upon the requirement		
40	by the Federal Emergency Man-		

	General Fund	Earmarked Funds	Appropriation Total
1	agement Agency or the U.S.		
2	Soil Conservation Service		
3	(SCS) for the State of Alabama		
4	to pay a state match for FEMA		
5	or SCS grants.		
6	<b>13. Forest Fire Fund, Emergency:</b>		
7	(a) Forest Resources Protec-		
8	tion and Development Program		
9		180,000	180,000
10	SOURCE OF FUNDS:		
11	(1) State General		
12		Fund-Transfer..... 180,000	
13	The appropriation to the Emer-		
14	gency Forest Fire Fund shall		
15	be conditioned as provided by		
16	Section 9-3-10.1, Code of Ala-		
17	bama 1975, and shall remain in		
18	the State General Fund until a		
19	demonstrated need is deter-		
20	mined and recommended by the		
21	Director of Finance and ap-		
22	proved by the Governor.		
23	Total Forest Fire Fund, Emer-		
24		gency..... 180,000	180,000
25	<b>14. Governor's Conference, Na-</b>		
26	<b>tional:</b>		
27	(a) Executive Direction Pro-		
28		gram, Estimated..... 194,214	194,214
29	SOURCE OF FUNDS:		
30		(1) State General Fund ..... 194,214	
31	Total Governor's Conference,		
32		National..... 194,214	194,214
33	<b>15. Governor's Office - Prison</b>		
34	<b>Reform:</b>		
35		(a) Special Services Program . 500,000	500,000
36	SOURCE OF FUNDS:		
37		(1) State General Fund ..... 500,000	
38	Total Governor's Office -		
39		Prison Reform..... 500,000	500,000
40	<b>16. Governor's Proclamation Ex-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>penses:</b>		
2	(a) Executive Direction Pro-		
3	gram, Estimated..... 250,000 250,000		
4	SOURCE OF FUNDS:		
5	(1) State General Fund ..... 250,000		
6	As provided in Sections		
7	17-12-18 and 17-14-53, Code of		
8	Alabama 1975.		
9	Total Governor's Proclamation		
10	Expenses..... 250,000 250,000		
11	<b>17. Governor's Widow Retirement:</b>		
12	(a) Executive Direction Pro-		
13	gram, Estimated..... 6,400 6,400		
14	SOURCE OF FUNDS:		
15	(1) State General Fund ..... 6,400		
16	As provided in Section		
17	36-13-12, Code of Alabama		
18	1975.		
19	Total Governor's Widow Retire-		
20	ment..... 6,400 6,400		
21	<b>18. Law Enforcement Agency, Ala-</b>		
22	<b>bama-Emergency Code:</b>		
23	(a) Readiness and Recovery		
24	Program..... 60,000 60,000		
25	SOURCE OF FUNDS:		
26	(1) State General Fund ..... 60,000		
27	As provided in Section 32-2-7,		
28	Code of Alabama 1975.		
29	Total Law Enforcement Agency,		
30	Alabama-Emergency Code ..... 60,000 60,000		
31	<b>19. Law Enforcement Agency, Ala-</b>		
32	<b>bama-State Bureau of Investi-</b>		
33	<b>gation Cost of Evidence Fund:</b>		
34	(a) Special Services Program . 125,000 125,000		
35	SOURCE OF FUNDS:		
36	(1) State General		
37	Fund-Transfer..... 125,000		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-State Bureau of Inves-		
3	tigation Cost of Evidence Fund		
4	.....		
	125,000		125,000
5	The above appropriation to the		
6	Alabama Law Enforcement Agency		
7	SBI Cost of Evidence Fund		
8	shall be conditioned as pro-		
9	vided in Section 32-2-11, Code		
10	of Alabama 1975, and shall		
11	remain in the State General		
12	Fund until a demonstrated need		
13	is determined and recommended		
14	by the Director of Finance and		
15	approved by the Governor.		
16	<b>20. Law Enforcement Fund:</b>		
17	(a) Criminal Investigation		
18	Program, Estimated .....		
	15,000		15,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....		
	15,000		
21	As provided in Sections		
22	28-4-311 and 28-4-312, Code of		
23	Alabama 1975.		
24	Total Law Enforcement Fund ...		
	15,000		15,000
25	<b>21. Law Enforcement Legal De-</b>		
26	<b>fense:</b>		
27	(a) Legal Advice and Legal		
28	Services Program, Estimated .		
	867		867
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
	867		
31	To carry out provisions of		
32	Section 36-21-1, Code of Ala-		
33	bama 1975.		
34	Total Law Enforcement Legal		
35	Defense.....		
	867		867
36	<b>22. Military - Emergency Active</b>		
37	<b>Duty Pay:</b>		
38	(a) Military Operations Pro-		
39	gram, Estimated.....		
	832,603		832,603
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	832,603	
2	As provided in Section		
3	31-2-133, Code of Alabama		
4	1975.		
5	Total Military - Emergency		
6	Active Duty Pay.....	832,603	832,603
7	<b>23. Municipal Government Capital</b>		
8	<b>Improvement Fund:</b>		
9	(a) Special Services Program,		
10	Estimated.....	25,977,418	25,977,418
11	SOURCE OF FUNDS:		
12	(1) Alabama Trust Fund Income,		
13	Estimated.....	25,977,418	
14	Total Municipal Government		
15	Capital Improvement Fund .....	25,977,418	25,977,418
16	<b>24. Port Authority Transfer, Ala-</b>		
17	<b>bama State:</b>		
18	(a) State Port Authority Pro-		
19	gram.....	3,500,000	3,500,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	3,500,000	
22	The above appropriation to the		
23	Alabama State Port Authority		
24	shall be conditioned upon the		
25	availability of funds and		
26	shall remain in the State Gen-		
27	eral Fund until a demonstrated		
28	need is determined and recom-		
29	ended by the Director of Fi-		
30	nance and approved by the Gov-		
31	ernor.		
32	Total Port Authority Transfer,		
33	Alabama State.....	3,500,000	3,500,000
34	<b>25. Printing of Codes and Supple-</b>		
35	<b>ments - Secretary of State:</b>		
36	(a) Administrative Support		
37	Services Program, Estimated .	360,000	360,000
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	360,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	41-21-1 through 41-21-8, Code		
3	of Alabama 1975.		
4	Total Printing of Codes and		
5	Supplements - Secretary of		
6	State.....		
	360,000		360,000
7	It is the intent of the Legis-		
8	lature that the number of		
9	Codes and Supplements printed		
10	and distributed shall be lim-		
11	ited to the minimum number		
12	actually needed, utilized, and		
13	required by law. Procedures		
14	should be adopted to verify		
15	the need and utility of re-		
16	quired printed sets to ensure		
17	printing cost savings when		
18	possible.		
19	<b>26. Printing of Legislative Acts</b>		
20	<b>and Journals:</b>		
21	(a) Administrative Support		
22	Services Program, Estimated .		
	100,000		100,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund .....		
	100,000		
25	Total Printing of Legislative		
26	Acts and Journals.....		
	100,000		100,000
27	<b>27. Registration of Voters:</b>		
28	(a) Special Services Program,		
29	Estimated.....		
	4,580,000		4,580,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....		
	4,580,000		
32	In accordance with Sections		
33	17-3-5 and 17-3-57, Code Ala-		
34	bama 1975.		
35	Total Registration of Voters .		
	4,580,000		4,580,000
36	<b>28. Removal of Prisoners:</b>		
37	(a) Administrative Services		
38	and Logistical Support Pro-		
39	gram, Estimated.....		
	840,000		840,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	840,000	
3	As provided in Sections		
4	15-10-70 through 15-10-73,		
5	15-9-62, 15-9-65, and 15-9-81,		
6	Code of Alabama 1975.		
7	Total Removal of Prisoners ...	840,000	840,000

8                   Section 3. In addition to all other appropriations,  
9 there is hereby appropriated from the State General Fund, the  
10 following amounts to be conditioned upon the availability of  
11 funds in the State General Fund, the recommendation of the Di-  
12 rector of Finance, and the approval of the Governor.

	Entity	Appropriation
13	Examiners of Public Accounts	346,891
14	Law Institute, Alabama	9,433
15	Legislative Council	16,970
16	Legislative Fiscal Office	80,829
17	Legislative Reference Ser-	
18	vice	85,759
19	Legislature	1,048,601
20	Office of the Speaker of the	
21	House of Representatives	67,818
22	Office of the Senate Presi-	
23		55,000

1	dent Pro Tempore	
2	Civil Appeals, Court of	182,329
3	Criminal Appeals, Court of	192,877
4	Judicial Inquiry Commission	23,708
5	Supreme Court	483,861
6	Supreme Court Library	36,313
7	Adjustment, Board of	13,275
8	Agricultural and Conserva-	
9	tion Development Commission	12,578
10	Agriculture and Industries,	
11	Department of	481,299
12	Alabama Trust Fund	435
13	Archives and History, De-	
14	partment of	105,067
15	Auditor, State	45,000
16	Child Abuse and Neglect Pre-	
17	vention, State Department of	2,500
18	Commerce, Department of	274,969
19	Crime Victims Compensation	
20	Commission, Alabama	5,000
21	District Attorneys	1,378,829
22	Economic and Community Af-	
23	fairs, Alabama Department of	420,366

1	Emergency Management Agency	173,609
2	Employees' Suggestion Incen-	
3	tive Board, Alabama	5,753
4	Environmental Management,	
5	Department of	19,000
6	Finance, Department of	2,974,888
7	Forensic Sciences, Depart-	
8	ment of	504,288
9	Forestry Commission, Alabama	429,514
10	Geological Survey	188,376
11	Governor's Contingency Fund	3,933
12	Governor's Mansion Authority	7,148
13	Governor's Office	71,881
14	Governor's Office on Dis-	
15	ability	4,499
16	Health, Department of Public	1,579,158
17	Health Planning Agency,	
18	State	4,173
19	Historical Commission, Ala-	
20	bama	113,495
21	Labor, Department of	73,013
22	Law Enforcement Agency,	
23	State	2,787,355

1	Lieutenant Governor, Office	
2	of the	34,250
3	Military Department	370,000
4	Oil and Gas Board	132,304
5	Prosecution Services, Office	
6	of	44,099
7	Revenue Department	18,150
8	Senior Services, Department	
9	of	1,515,586
10	Serve Alabama	7,396
11	Soil and Water Conservation	
12	Committee, State	277,405
13	Surface Mining Commission,	
14	Alabama	8,219
15	Tennessee-Tombigbee Waterway	
16	Development Authority	5,000
17	Tourism Department, Alabama	7,500
18	Veterans' Affairs, Depart-	
19	ment of	67,203
20	Youth Services, Department	
21	of	362,012

22                   Section 4. In addition to all other appropriations,  
23 there is hereby appropriated from funds received by the State

1 from negotiated settlements, amounts necessary for the  
2 following purposes, to be conditioned upon the receipt and  
3 availability of funds received by the State from negotiated  
4 settlements, the recommendation of the Director of Finance,  
5 and the approval of the Governor: repayment to the General  
6 Fund Rainy Day Account pursuant to Constitutional Amendment  
7 No. 803; repayment to the Alabama Trust Fund pursuant to  
8 Section 29-10-1, Code of Alabama 1975; repayment to the  
9 Education Trust Fund Budget Stabilization Fund created in  
10 Section 29-9-4, Code of Alabama 1975; medicaid reform; prison  
11 reform and capital outlay; and domestic violence reform.

12 Section 5. Notwithstanding any other provisions of  
13 this act or any other act, any amounts from appropriations for  
14 the fiscal year ending September 30, 2015, to the various  
15 state agencies in this act which were unexpended and reverted  
16 on September 30, 2015, are hereby reappropriated to the  
17 respective offices for the fiscal year beginning October 1,  
18 2015.

19 Section 6. In addition to all other appropriations  
20 heretofore or hereafter made, there is hereby appropriated  
21 such amounts as may be necessary for the fiscal year ending  
22 September 30, 2016, to the Retirement Systems of Alabama from  
23 the Senior Services Trust Fund to comply with Section  
24 41-15C-1, Code of Alabama 1975.

25 Section 7. In addition to all other appropriations  
26 heretofore or hereafter made, there is hereby conditionally  
27 appropriated any and all amounts from tobacco settlement or

1 litigation for the fiscal year ending September 30, 2016. The  
2 amounts are conditioned upon the State of Alabama receiving  
3 revenue from tobacco settlement or litigation and upon the  
4 recommendation of the Director of Finance, the Chairs of the  
5 House Ways and Means General Fund Committee and the Senate  
6 Finance and Taxation-General Fund Committee, and the approval  
7 of the Governor. The conditional appropriation made herein  
8 shall be allocated pursuant to Sections 41-10-620 through  
9 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of  
10 Alabama 1975.

11 Section 8. Except as may be herein otherwise  
12 provided, amounts herein specifically appropriated shall be in  
13 lieu of the amounts heretofore provided or appropriated by law  
14 for such purposes. The amounts herein appropriated are the  
15 maximum amounts to be expended for the purposes herein  
16 designated and in no event shall the maximum expenditure  
17 provided for any items of expense exceed the amount allocated  
18 herein except as may be provided for under Sections 3, 4, 5,  
19 6, 7, 9, 10, 12, 13, and 16 of this bill, as provided in the  
20 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
21 of Alabama 1975, and those appropriations herein made, except  
22 appropriations to the Alabama Alcoholic Beverage Control Board  
23 for the purchase of alcoholic beverages, are and shall be  
24 subject to the terms, conditions, provisions and limitations  
25 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
26 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
27 of Alabama 1975.

1           Section 9. Any surplus remaining in any  
2 appropriation herein made from the State General Fund to any  
3 office, department, bureau, board, commission or agency may be  
4 transferred, on order of the Governor, to any other  
5 appropriation herein made from the State General Fund when  
6 such appropriation to any office, department, bureau, board,  
7 commission or agency is insufficient to pay salaries in that  
8 office, department, bureau, board, commission or agency.

9           Section 10. In addition to appropriations herein  
10 made, all gifts, grants, insurance proceeds, contributions or  
11 entitlements, in excess of the amount carried in the bill,  
12 including grants by the Congress of the United States,  
13 municipalities or counties, to any department, division,  
14 board, bureau, commission, agency, institution, office or  
15 officer of the State of Alabama are hereby appropriated and,  
16 in the event the same are recurring, are reappropriated to  
17 such department, division, board, bureau, commission, agency,  
18 institution, office or officer to be used only for the purpose  
19 or purposes for which the grant or contribution was or shall  
20 be made. Further, all state, county, municipal and educational  
21 entities are authorized to disburse such sums as deemed  
22 necessary by mutual agreement between said entities and the  
23 State of Alabama, Department of Examiners of Public Accounts  
24 to partially defray the cost of auditing services performed by  
25 said agency. All such sums are hereby appropriated and  
26 reappropriated if necessary to the Department of Examiners of

1 Public Accounts for audit services, to be expended through the  
2 fund established by Section 41-5-24, Code of Alabama 1975.

3 Section 11. The Department of Examiners of Public  
4 Accounts is hereby authorized to examine as deemed necessary  
5 all appropriations herein made for compliance with the laws of  
6 the State of Alabama. Any examination performed shall be in  
7 accordance with the provisions of Title 41, Chapter 5, Code of  
8 Alabama 1975. It is the intent of the Legislature that all  
9 state agencies cooperate with the Examiners of Public Accounts  
10 to provide the information necessary to conduct recovery  
11 audits as provided for in Section 41-5-6.1, Code of Alabama  
12 1975.

13 Section 12. Upon certification to the Director of  
14 Finance by the State Attorney General that a federal court has  
15 ordered the State of Alabama to pay claims, attorney fees, or  
16 other costs relating to said court order, funds are hereby  
17 appropriated to the affected department, board, bureau, or  
18 commission from the appropriate fund or funds of such  
19 department, board, bureau or commission in the amount  
20 necessary to satisfy that court order. Such appropriations are  
21 in addition to any other appropriation heretofore or hereafter  
22 made in this appropriation act. Such appropriations are  
23 conditioned upon the availability of funds and a determination  
24 by the Director of Finance that existing appropriations are  
25 not available for the court-ordered payments.

26 Section 13. All interest earned from funds paid into  
27 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act

1 90-556 and Act 91-572 are hereby appropriated to the  
2 Governor's Contingency Fund to be spent at the discretion of  
3 the Governor. Any other interest earned by the state from  
4 Revenue Sharing Investments under the State and Local Fiscal  
5 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
6 Congress, together with any accruals or reversions thereon are  
7 hereby appropriated to the State General Fund.

8 Section 14. All encumbered balances of a previous  
9 fiscal year appropriation, other than the exclusions  
10 authorized by this Act or in Section 41-4-93, Code of Alabama  
11 1975, shall lapse no later than September 30 of the fiscal  
12 year immediately following the fiscal year for which the  
13 appropriation was made and shall revert to the credit of the  
14 State General Fund or earmarked fund from which the  
15 appropriation or appropriations were made.

16 Section 15. The appropriations made herein to the  
17 departments, boards, offices, commissions and agencies include  
18 the amounts necessary and said departments, boards, offices,  
19 commissions and agencies are hereby directed to make the  
20 transfer of funds to the State Personnel Department in said  
21 amounts enumerated in this act. All agencies enumerated in  
22 this act and receiving services from other governmental  
23 agencies enumerated in this act shall make full payment in a  
24 timely manner (as determined by the Department of Finance) for  
25 such services.

26 Section 16. All funds collected under Section  
27 40-12-43.1 between the effective date of Act 98-191 and

1 September 30, 2015 are hereby appropriated to the Auburn  
2 University Center for Governmental Services for the  
3 administration of the examiner certification program  
4 established by the Alabama Local Tax Institute of Standards  
5 and Training as provided in Section 40-12-43.1.

6 Section 17. Any agency or entity, which under the  
7 provisions of Act 2015-327 utilizes funds for the operation of  
8 such agency or entity for a purpose other than the purpose for  
9 which the funds were dedicated, shall report such information  
10 to the Chairs of the House Ways and Means General Fund  
11 Committee, the House Ways and Means Education Committee, the  
12 Senate Finance and Taxation-General Fund Committee, and the  
13 Senate Finance and Taxation-Education Committee and the  
14 Legislative Fiscal Officer on a quarterly basis.

15 Section 18. It is the intent of the Legislature that  
16 the funds appropriated to the Office of the Senate President  
17 Pro Tempore in subsection 8 of Section 2A of this act which  
18 are not otherwise designated may be expended by the Senate  
19 President Pro Tempore for the same purposes as are authorized  
20 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
21 of Alabama 1975, and the Speaker of the House of  
22 Representatives pursuant to Section 29-4-60, Code of Alabama  
23 1975.

24 Section 19. The appropriations made herein to the  
25 departments, boards, offices, commissions and agencies include  
26 the amounts necessary to pay the State Employees' Insurance  
27 Board (SEIB). The SEIB rate shall be \$850 per month for each

1 full-time employee for the fiscal year ending September 30,  
2 2016. The State Employees' Insurance Board will adjust the  
3 insurance program wherever appropriate to maintain the  
4 aforementioned fixed rate.

5 Section 20. It is the intent of the Legislature that  
6 the Director of Finance shall notify the Chair of the House  
7 Ways and Means General Fund Committee, the Chair of the Senate  
8 Finance and Taxation-General Fund Committee, and the  
9 Legislative Fiscal Officer of any interagency transfers, of  
10 any type, including contracting, of any of the funds  
11 appropriated in this act.

12 Section 21. If any section, paragraph, sentence,  
13 clause, provision or portion of this act or all or any portion  
14 of any appropriations herein made be held unconstitutional or  
15 invalid, it shall not affect any other section, paragraph,  
16 sentence, clause, provision or portion of this act or any  
17 other appropriation or appropriations or portion thereof  
18 hereby made not in and of itself unconstitutional or invalid.

19 Section 22. All laws or parts of laws, general,  
20 special, private or local that are in conflict with or  
21 inconsistent with the provisions of this act are hereby  
22 expressly repealed.

23 Section 23. Each agency of the State funded through  
24 the provisions of this act shall provide an equal opportunity  
25 for employment and business opportunities for all citizens of  
26 this state without regard to sex or race.

1                           Section 24. This act shall become effective October  
2           1, 2015.