

1 HB6
2 171529-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 08-SEP-15

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8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2016,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	6,590,923	1,749,084	8,340,007
SOURCE OF FUNDS:			
(1) State General Fund	6,590,923		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Accounts.....	6,590,923	1,749,084	8,340,007
<p>Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and Reinvestment Act of 2009 and such funds are hereby appropriated to the Examiners of Public Accounts. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.</p>			
2. Law Institute, Alabama:			
(a) Support of Other Educational Activities Program ..	179,231	30,000	209,231
SOURCE OF FUNDS:			
(1) State General Fund	179,231		
(2) Alabama Law Institute		30,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund, Estimated.....		
2	In accordance with Section		
3	29-8-6, Code of Alabama 1975.		
4	179,231	30,000	209,231
5			
6	3. Legislative Fiscal Office:		
7	(a) Legislative Operations and		
8	1,535,760		1,535,760
9	SOURCE OF FUNDS:		
10	1,535,760		
11	Total Legislative Fiscal Of-		
12	1,535,760		1,535,760
13	4. Legislative Council:		
14	(a) Legislative Operations and		
15	322,429		322,429
16	SOURCE OF FUNDS:		
17	322,429		
18	322,429		322,429
19	Pursuant to Sections 29-6-1 et		
20	seq., Code of Alabama 1975. Of		
21	the above appropriation,		
22	\$74,936 shall be expended for		
23	the purpose of ensuring suffi-		
24	cient space and facilities for		
25	the functions of the Legisla-		
26	ture.		
27	5. Legislative Reference Ser-		
28	vice:		
29	(a) Legislative Operations and		
30	1,629,414	195,030	1,824,444
31			
32	SOURCE OF FUNDS:		
33	1,629,414		
34	(2) Departmental Receipts,		
35		195,030	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference		
2	1,629,414	195,030	1,824,444
3	6. Legislature:		
4	(a) Legislative Operations and		
5	19,923,410		19,923,410
6	SOURCE OF FUNDS:		
7	19,923,410		
8	19,923,410		19,923,410
9	The appropriation to the Leg-		
10	islature shall be expended		
11	under the provisions set forth		
12	in Section 29-1-22, Code of		
13	Alabama 1975.		
14	7. Office of the Speaker of the		
15	House of Representatives:		
16	(a) Office of the Speaker of		
17	1,288,533		1,288,533
18	In accordance with Section		
19	29-4-60, Code of Alabama 1975.		
20	Of the above appropriation to		
21	the Office of the Speaker of		
22	the House of Representatives,		
23	\$149,785 shall be earmarked		
24	for the Offices of the Major-		
25	ity and Minority Leaders.		
26	SOURCE OF FUNDS:		
27	1,288,533		
28	Total Office of the Speaker of		
29	1,288,533		1,288,533
30			
31	8. Office of the President Pro		
32	Tempore of the Senate:		
33	(a) Legislative Operations and		
34	1,045,000		1,045,000
35	SOURCE OF FUNDS:		
36	1,045,000		
37	Total Office of the President		
38	1,045,000		1,045,000

	General Fund	Earmarked Funds	Appropriation Total
1	2B. Judicial Branch:		
2	1. Court of Civil Appeals:		
3	(a) Court Operations Program .	3,464,253	3,464,253
4	SOURCE OF FUNDS:		
5	(1) State General Fund	3,464,253	
6	Total Court of Civil Appeals .	3,464,253	3,464,253
7	2. Court of Criminal Appeals:		
8	(a) Court Operations Program .	3,664,662	3,664,662
9	SOURCE OF FUNDS:		
10	(1) State General Fund	3,664,662	
11	Total Court of Criminal Ap-		
12	peals.....	3,664,662	3,664,662
13	3. Judicial Inquiry Commission:		
14	(a) Administrative Services		
15	Program.....	450,460	450,460
16	SOURCE OF FUNDS:		
17	(1) State General Fund	450,460	
18	Total Judicial Inquiry Commis-		
19	sion.....	450,460	450,460
20	In addition to the above ap-		
21	propriation to the Judicial		
22	Inquiry Commission, there is		
23	hereby conditionally appropri-		
24	ated \$135,000 from the State		
25	General Fund to be conditioned		
26	upon the availability of funds		
27	in the State General Fund, the		
28	recommendation of the Director		
29	of Finance and the approval of		
30	the Governor.		
31	4. Judicial Retirement Fund:		
32	(a) Fringe Benefits Program ..	2,647,793	2,647,793
33	SOURCE OF FUNDS:		
34	(1) State General Fund, Esti-		
35	mated.....	2,647,793	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Judicial Retirement Fund		
2	2,647,793		2,647,793
3	5. Supreme Court:		
4	9,193,361		9,193,361
5	SOURCE OF FUNDS:		
6	9,193,361		
7	9,193,361		9,193,361
8	The above appropriation to the		
9	Supreme Court from the State		
10	General Fund includes \$123,743		
11	for the statewide coordination		
12	of pro bono services in civil		
13	cases as required by Section		
14	12-10A-4(b), Code of Alabama		
15	1975.		
16	6. Supreme Court Library:		
17	689,940		689,940
18	SOURCE OF FUNDS:		
19	689,940		
20	689,940		689,940
21	7. Unified Judicial System:		
22	78,014,407	80,460,089	158,474,496
23	Of the above appropriation,		
24	\$94,317 shall be expended for		
25	the Access to Justice Project.		
26	(b) Administrative Services		
27	3,195,854		3,195,854
28	1,962,202		1,962,202
29	(d) Juvenile Probation Officer		
30	8,753,245	3,160,484	11,913,729
31	(e) Alabama Sentencing Commis-		
32	311,299		311,299
33	SOURCE OF FUNDS:		
34	92,237,007		
35	(2) Advanced Technology and		
36		3,916,628	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Court Automation Fund	4,399,541	
2	In accordance with Section		
3	12-19-180, Code of Alabama		
4	1975.		
5	(4) Court Referral Officer		
6	Fund.....	6,624,833	
7	In accordance with Sections		
8	12-23-1 through 12-23-19, Code		
9	of Alabama 1975.		
10	(5) Federal and Local Funds ..	20,792,628	
11	(6) Judicial Administration		
12	Fund.....	12,886,943	
13	In accordance with Sections		
14	12-19-310 through 12-19-315,		
15	Code of Alabama 1975.		
16	(7) Transfer from Public Road		
17	and Bridge Fund Per Consti-		
18	tutional Amendment 354	35,000,000	
19	Total Unified Judicial System	92,237,007	175,857,580
20	2C. Executive Branch:		
21	1. Accountancy, Alabama State		
22	Board of Public:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	1,445,710	1,445,710
26	SOURCE OF FUNDS:		
27	(1) Alabama State Board of		
28	Public Accountancy Fund	1,445,710	
29	As provided in Section		
30	34-1-22, Code of Alabama 1975.		
31	In addition to the amount ap-		
32	propriated hereinabove to the		
33	State Board of Public Accoun-		
34	tancy, there is hereby appro-		
35	priated such an amount as may		
36	be necessary to pay the refund		
37	of any application for li-		
38	censes which may have been		
39	rejected by the Board or with-		
40	drawn at the request of the		
41	applicant.		
42	Total Accountancy, Alabama	1,445,710	1,445,710

	General Fund	Earmarked Funds	Appropriation Total
1	State Board of Public		
2	2. Adjustment, Board of:		
3	(a) Special Services Program .	252,219	252,219
4	SOURCE OF FUNDS:		
5	(1) State General Fund, Estimated.....		
6	235,202		
7	For expenditures as provided		
8	in Sections 31-3-2, 36-30-2,		
9	and 41-9-73, Code of Alabama		
10	1975.		
11	(2) State General		
12	Fund-Administrative Costs ..	17,017	
13	As provided by Sections		
14	41-9-61 and 41-9-67, Code of		
15	Alabama 1975.		
16	Total Adjustment, Board of ...	252,219	252,219
17	3. Agricultural and Conservation Development Commission:		
18			
19	(a) Water Resource Development		
20	Program.....	238,976	238,976
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer.....	238,976	
24	Total Agricultural and Conservation Development Commission .		
25	238,976		238,976
26	4. Agriculture and Industries, Department of:		
27			
28	(a) Administrative Services		
29	Program.....	1,627,548	4,195,462
30	Of the above appropriation,		
31	\$47,500 shall be expended for		
32	the Agricultural Museum Board.		
33	(b) Agricultural Inspection		
34	Services Program.....	4,299,915	13,391,464
35	(c) Laboratory Analysis and		
36	Disease Control Program	2,814,568	6,115,186
37	(d) Agricultural Development		
38	Services Program.....	402,644	5,114,271
39			

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	9,144,675	
3	(2) Agricultural Fund	17,333,361	
4	(3) Egg Inspection Fund	25,000	
5	(4) Farmers' Market Authority		
6	Fund.....	4,077,640	
7	(5) Shipping Point Inspection		
8	Fund.....	7,380,382	
9	Pursuant to Sections 2-9-20 et		
10	seq., Code of Alabama 1975.		
11	Total Agriculture and Indus-		
12	tries, Department of	9,144,675	28,816,383
			37,961,058
13	5. Alabama Trust Fund Board:		
14	(a) Fiscal Management Program .	8,265	8,265
15	SOURCE OF FUNDS:		
16	(1) State General Fund	8,265	
17	Total Alabama Trust Fund Board		
18	.....	8,265	8,265
19	6. Alcoholic Beverage Control		
20	Board, Alabama:		
21	(a) Alcoholic Beverage Manage-		
22	ment Program.....	57,930,492	57,930,492
23	(b) Licensing, Regulation, and		
24	Enforcement Program	4,463,587	4,463,587
25	(c) Administrative Services		
26	Program.....	11,999,240	11,999,240
27	SOURCE OF FUNDS:		
28	(1) ABC Board Fund.....	74,393,319	
29			
30	Total Alcoholic Beverage Con-		
31	trol Board, Alabama	74,393,319	74,393,319
32	In addition to the above appropriation herein made, there is hereby appropriated for		
33	each additional retail and wholesale store that is relocated or put into operation		
34	during the fiscal year, an amount equal to the sum required to install and operate a		
35	comparable store in operation by said Board. There is further appropriated to the		
36	Alabama Alcoholic Beverage Control Board, after provision has been made for the		

	General Fund	Earmarked Funds	Appropriation Total
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1 other expenditures herein authorized, such sums as are or may be necessary to pur-
 2 chase the alcoholic beverages which are essential to maintain adequate stocks and
 3 inventory for an economic and successful sales operation. In addition to the above
 4 appropriation, it is further provided that, in the event any county or municipality
 5 of the state shall, during the fiscal period covered by this appropriation by proper
 6 referendum, authorize the legal sale of malt and brewed beverages within such county
 7 or municipality there is further appropriated, in addition to the amount herein set
 8 out, an amount comparable to that expended during the prior fiscal year for beer and
 9 license tax supervision within counties or municipalities of similar size and popu-
 10 lation. Provided further, that the amount appropriated herein shall be reduced in
 11 like manner in the event any county or municipality wherein malt and brewed bever-
 12 ages are now authorized by law to be sold shall, during the fiscal period covered by
 13 this appropriation by proper referendum, declare unlawful the sale in such county or
 14 municipality of such malt or brewed beverages. Notwithstanding any other laws to the
 15 contrary, all revenue generated from bailment fees shall remain with the Board to be
 16 used for its operations.

17 **7. Architects, Board for Regis-**
 18 **tration of:**

19 (a) Professional and Occupa-			
20 tional Licensing and Regula-			
21 tion Program.....		538,000	538,000

22 SOURCE OF FUNDS:

23 (1) Fund for the Board for			
24 Registration of Architects .		538,000	
25 As provided in Section			
26 34-2-41, Code of Alabama 1975.			
27 Total Architects, Board for			
28 Registration of.....		538,000	538,000

29 **8. Archives and History, De-**
 30 **partment of:**

31 (a) Historical Resources Man-			
32 agement Program.....	1,996,279	405,000	2,401,279

33 SOURCE OF FUNDS:

34 (1) State General Fund	1,996,279		
35 (2) Archives Historical Col-			
36 lections Fund.....		1,000	
37 In accordance with Section			
38 41-6-71, Code of Alabama 1975.			
39 (3) Archives Memorial Fund ...		4,000	
40 (4) Archives Services Fund ...		400,000	
41 In accordance with Section			
42 41-6-76, Code of Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Archives and History,		
2	Department of.....		
	1,996,279	405,000	2,401,279
3	9. Assisted Living Administra-		
4	tors, Alabama Board of Examin-		
5	ers of:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8	tion Program.....		
		106,400	106,400
9	SOURCE OF FUNDS:		
10	(1) Alabama State Board of		
11	Examiners of Assisted Living		
12	Administrators Fund		
		106,400	
13	As provided in Sections		
14	34-2A-1 through 34-2A-16, Code		
15	of Alabama 1975.		
16	Total Assisted Living Adminis-		
17	trators, Alabama Board of Ex-		
18	aminers of.....		
		106,400	106,400
19	10. Athlete Agents Commission,		
20	Alabama:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23	tion Program.....		
		51,623	51,623
24	SOURCE OF FUNDS:		
25	(1) Athlete Agents Regulatory		
26	Commission Fund.....		
		51,623	
27	As provided in Section		
28	8-26A-31, Code of Alabama		
29	1975.		
30	Total Athlete Agents Commis-		
31	sion, Alabama.....		
		51,623	51,623
32	11. Athletic Commission, Alabama:		
33	(a) Licensing, Regulation and		
34	Enforcement Program		
		205,500	205,500
35	SOURCE OF FUNDS:		
36	(1) Alabama Boxing Commission		
37	Fund.....		
		205,500	
38	Total Athletic Commission,		
39	Alabama.....		
		205,500	205,500
40	12. Athletic Trainers, Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	Board of:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		75,000	75,000
	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) Alabama Athletic Trainers		
7		75,000	
	Fund.....		
8	As provided in Section		
9	34-40-14, Code of Alabama		
10	1975.		
11	Total Athletic Trainers, Ala-		
12		75,000	75,000
	bama Board of.....		
13	13. Attorney General, Office of		
14	the:		
15	(a) Legal Advice and Legal		
16	13,986,000	12,075,000	26,061,000
	Services Program.....		
17	(b) Fair Marketing Practices		
18	1,014,000		1,014,000
	Program.....		
19	SOURCE OF FUNDS:		
20	15,000,000		
	(1) State General Fund		
21			
22		2,500,000	
	(2) Attorney General Litiga-		
	tion Support Fund		
23	In accordance with Section		
24	36-15-4.2, Code of Alabama		
25	1975.		
26		1,415,000	
	(3) Federal Funds.....		
27		8,160,000	
	(4) Miscellaneous Receipts ...		
28	Total Attorney General, Office		
29	15,000,000	12,075,000	27,075,000
	of the.....		
30	The Attorney General shall		
31	have the authority to expend		
32	any funds transferred from the		
33	State Personnel Department.		
34	14. Auctioneers, Alabama State		
35	Board of:		
36	(a) Professional and Occupa-		
37	tional Licensing and Regula-		
38		165,000	165,000
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Board of Auctioneers		
3		165,000	
4	Total Auctioneers, Alabama		
5		165,000	165,000
6	15. Auditor, State:		
7	(a) Fiscal Management Program .	855,000	855,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	855,000	
10	Total Auditor, State	855,000	855,000
11	16. Banking Department, State:		
12	(a) Charter, License and Regulate Financial Institutions		
13	Program.....		
14		16,749,000	16,749,000
15	SOURCE OF FUNDS:		
16	(1) Banking Assessment Fees ..	13,403,000	
17	As provided in Section		
18	5-2A-20, Code of Alabama 1975.		
19	(2) Loan Examination Fund	3,346,000	
20	As provided in Sections		
21	5-2A-24, 5-16-38.1, and		
22	5-18-5, Code of Alabama 1975.		
23	Total Banking Department,		
24	State.....	16,749,000	16,749,000
25	17. Bar Association, Alabama		
26	State:		
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		6,699,918	6,699,918
29	SOURCE OF FUNDS:		
30	(1) Federal and Local Funds ..		
31		940,366	
32	As provided in Sections		
33	34-3-17 and 34-3-18, Code of		
34	Alabama 1975.		
35	(2) State Bar Association Fund		
36	.....	5,759,552	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 34-3-4		
2	and 34-3-44, Code of Alabama		
3	1975.		
4	Total Bar Association, Alabama		
5		6,699,918	6,699,918
6	18. Building Renovation Finance		
7	Authority, Alabama:		
8	(a) General Services Program .	2,102,623	2,102,623
9	SOURCE OF FUNDS:		
10	(1) State General Fund -		
11	Transfer.....	2,102,623	
12	Total Building Renovation Fi-		
13	nance Authority, Alabama	2,102,623	2,102,623
14	Of the above appropriation,		
15	\$748,435 shall be expended for		
16	operations and maintenance of		
17	the Alabama State House; and		
18	\$1,354,188 shall be expended		
19	for the portion of ABRFA debt		
20	service that is attributable		
21	to the Alabama State House, in		
22	accordance with Section		
23	29-2-202, Code of Alabama		
24	1975.		
25	19. Child Abuse and Neglect Pre-		
26	vention, State Department of:		
27	(a) Social Services Program ..	47,500	3,299,558
28	In accordance with Sections		
29	26-16-1 et seq., Code of Ala-		
30	bama 1975.		
31	SOURCE OF FUNDS:		
32	(1) State General		
33	Fund-Transfer.....	47,500	
34	(2) Child Abuse Prevention		
35	Operating Fund.....		3,299,558
36	Total Child Abuse and Neglect		
37	Prevention, State Department		
38	of.....	47,500	3,299,558
39	20. Children's Services Facilita-		
40	tion Team:		
41	(a) Human Services Program ..		547,800
		547,800	547,800

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		547,800	
3	As provided in Section		
4	12-15-508, Code of Alabama		
5	1975.		
6	Total Children's Services Fa-		
7		547,800	547,800
8	21. Chiropractic Examiners, Ala-		
9	bama State Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		504,000	504,000
13	SOURCE OF FUNDS:		
14	(1) Alabama State Board of		
15	Chiropractic Examiner's Fund		
16		504,000	
17	As provided in Section		
18	34-24-143, Code of Alabama		
19	1975.		
20	Total Chiropractic Examiners,		
21		504,000	504,000
22	22. Choctawhatchee, Pea and Yel-		
23	low Rivers Watershed Manage-		
24	ment Authority:		
25	(a) Water Resource Development		
26		10,000	10,000
27	SOURCE OF FUNDS:		
28	(1) Choctawhatchee, Pea and		
29		10,000	
30	Total Choctawhatchee, Pea and		
31	Yellow Rivers Watershed Man-		
32		10,000	10,000
33	23. Commerce, Department of:		
34	(a) Industrial Development		
35	4,417,500	350,000	4,767,500
36	(b) Skills Enhancement and		
37	Employment Opportunities		
38	806,909	37,090,567	37,897,476
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	5,224,409	
2	(2) Departmental Receipts		350,000
3	(3) Federal and Local Funds ..	37,090,567	
4	Total Commerce, Department of .	5,224,409	37,440,567
			42,664,976

24. Conservation and Natural Resources, Department of:

7	(a) State Land Management Program.....	27,131,762	27,131,762
9	(b) Outdoor Recreation Sites and Services Program	42,751,473	42,751,473
10	(c) Game and Fish Program	39,110,013	39,110,013
11	(d) Marine Resources Program .	9,332,942	9,332,942
12	(e) Administrative Services Program.....	10,294,786	10,294,786
13	(f) Capital Outlay Program ...	17,567,971	17,567,971

The appropriation to the Department of Conservation and Natural Resources shall include Alabama's pro rata share of the Gulf States Marine Fisheries Commission operating expenses. The appropriation to the Department of Conservation and Natural Resources includes funds for the maintenance, staff and repair of the Governor's official beach mansion.

SOURCE OF FUNDS:

28	(1) Administrative Fund	10,279,786
29	(2) BP Oil Funds.....	9,854,335
30	(3) Forever Wild Trust Fund-Transfer.....	600,000

The funds hereinabove appropriated shall be payable as provided in Sections 9-2-1 et seq., Code of Alabama 1975.

31	(4) GOMESA, Estimated	2,320,061
32	(5) Game and Fish Fund-Licenses, Fines, Fees,	41,400,013

	General Fund	Earmarked Funds	Appropriation Total
1	Interest Income and Other		
2	Departmental Receipts		
3	(6) Game and Fish Fund-Use Tax		
4	.....	60,000	
5	(7) Marine Resources		
6	Fund-Licenses, Taxes, Fines		
7	and Other Departmental Re-		
8	ceipts.....	8,830,886	
9	(8) Marine Resources Fund-Use		
10	Tax.....	2,056	
11	Pursuant to Section 40-23-77,		
12	Code of Alabama 1975.		
13	(9) Parks Revolving Fund, Es-		
14	timated.....	36,523,922	
15	(10) State Lands Fund	26,512,920	
16	(11) State Lands		
17	Fund-Coastal.....	1,000,000	
18	Pursuant to Section 40-23-77,		
19	Code of Alabama 1975.		
20	(12) State Parks Fund	804,968	
21	(13) State Parks Fund, Esti-		
22	mated.....	5,000,000	
23	Pursuant to Section 40-23-35,		
24	Code of Alabama 1975.		
25	(14) State Parks		
26	Fund-Cigarette Tax	3,000,000	
27	Total Conservation and Natural		
28	Resources, Department of	146,188,947	146,188,947
29			
30	25. Construction Recruitment In-		
31	stitute, Alabama:		
32	(a) Recruitment, Training and		
33	Promotion Program	1,750,000	1,750,000
34	SOURCE OF FUNDS:		
35	(1) Recruitment and Training		
36	Promotion Fund.....	1,750,000	
37	Pursuant to Sections 41-10-720		
38	through 41-10-726, Code of		
39	Alabama 1975.		
40	Total Construction Recruitment		
41	Institute, Alabama.....	1,750,000	1,750,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2	26. Contractors, State Licensing		
3	Board for General:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6	tion Program.....	2,350,048	2,350,048
7	SOURCE OF FUNDS:		
8	(1) State Licensing Board for		
9	General Contractors Fund ...	2,350,048	
10	Pursuant to Section 34-8-25,		
11	Code of Alabama 1975. In addi-		
12	tion to the amount appropri-		
13	ated hereinabove to the State		
14	Licensing Board for General		
15	Contractors, there is hereby		
16	appropriated such an amount as		
17	may be necessary to pay the		
18	refund of any application for		
19	licenses which may have been		
20	rejected by the Board or ap-		
21	plication withdrawn at the		
22	request of the applicant.		
23	Total Contractors, State Li-		
24	censing Board for General	2,350,048	2,350,048
25	27. Corrections, Department of:		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28	gram.....	22,718,508	22,718,508
29	(b) Institutional Services		
30	Corrections Program	377,562,796	58,114,978
31	Of the above appropriation,		
32	\$11,500,000 from the State		
33	General Fund shall be used to		
34	fund the Community Corrections		
35	Program, and \$3,800,000 shall		
36	be expended for Therapeutic		
37	Education in Columbiana, Ala-		
38	bama.		
39	(c) Correctional Industries		
40	Program.....	26,949,976	26,949,976
41	The Department of Corrections		
42	shall not utilize any portion		
43	of its State General Fund ap-		
44	propriation to support the		

	General Fund	Earmarked Funds	Appropriation Total
1	Correctional Agricultural and		
2	Industries Program.		
3		1,500,000	1,500,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund	400,281,304	
6	(2) Correctional Agricultural		
7	Fund, Estimated.....	1,404,364	
8	(3) Corrections Indus-		
9	tries-Other Funds	24,195,612	
10	The Commissioner of the De-		
11	partment of Corrections is		
12	authorized to utilize funds		
13	herein appropriated as match-		
14	ing contributions, where re-		
15	quired and appropriate, to		
16	generate additional funds		
17	which would effectively in-		
18	crease the appropriations for		
19	the Department of Corrections.		
20	Any such grant funds so gener-		
21	ated and in direct support to		
22	the Department of Corrections		
23	operations are also hereby		
24	appropriated.		
25	(4) DOC Miscellaneous and Fed-		
26	eral Funds, Estimated	56,864,736	
27	(5) Department of Corrections		
28	Industries Tag Revenue, Es-		
29	timated.....	2,850,000	
30	(6) Drug Demand Reduction Fund		
31	.....	1,250,242	
32	In accordance with Section		
33	13A-12-283, Code of Alabama		
34	1975.		
35	Total Corrections, Department		
36	of.....	400,281,304	86,564,954
			486,846,258
37	The Department shall report to		
38	the Chairs of the House Ways		
39	and Means General Fund Commit-		
40	tee and the Senate Finance and		
41	Taxation-General Fund Commit-		
42	tee on the medical costs for		
43	Fiscal Year 2016 for each ge-		
44	riatric inmate, permanently		
45	incapacitated inmate, and ter-		

	General Fund	Earmarked Funds	Appropriation Total
1	minally ill inmate, as defined		
2	in Section 14-14-2, Code of		
3	Alabama 1975, no later than		
4	September 30, 2016. In addition		
5	to all other appropriations		
6	to the Department of		
7	Corrections, there is hereby		
8	conditionally appropriated to		
9	the Department of Corrections		
10	any receipts from the sale of		
11	Corrections assets which are		
12	deposited into the State General		
13	Fund. This appropriation		
14	is conditioned upon proceeds		
15	from the sale of any Corrections		
16	assets being deposited		
17	into the State General Fund,		
18	the recommendation of the Director		
19	of Finance and the approval		
20	of the Governor.		
21	28. Cosmetology and Barbering,		
22	Alabama Board of:		
23	(a) Professional and Occupational		
24	Licensing and Regulation		
25	Program.....		
		3,275,844	3,275,844
26	SOURCE OF FUNDS:		
27	(1) Alabama Board of Cosmetology		
28	and Barbering Fund		
		3,275,844	
29	As provided in Section		
30	34-7B-6, Code of Alabama 1975.		
31	Total Cosmetology and Barbering,		
32	Alabama Board of		
		3,275,844	3,275,844
33	29. Counseling, Alabama Board of		
34	Examiners in:		
35	(a) Professional and Occupational		
36	Licensing and Regulation		
37	Program.....		
		410,600	410,600
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Examiners		
40	in Counseling Fund		
		410,600	
41	As provided in Section		
42	34-8A-6, Code of Alabama 1975.		
43	Total Counseling, Alabama		
44	Board of Examiners in		
		410,600	410,600

	General Fund	Earmarked Funds	Appropriation Total
1	30. Court Reporting, Alabama		
2	Board of:		
3			
4			
5			
		200,000	200,000
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13		200,000	200,000
14	31. Credit Union Administration, Alabama:		
15	Alabama:		
16			
17			
18			
		2,045,000	2,045,000
19	SOURCE OF FUNDS:		
20			
21			
22			
23			
24			
25		2,045,000	2,045,000
26	32. Crime Victims Compensation Commission, Alabama:		
27	Commission, Alabama:		
28			
29			
	95,000	5,838,479	5,933,479
30	SOURCE OF FUNDS:		
31			
32			
33			
34			
35			
36			
37			
		5,838,479	
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Total Crime Victims Compensation Commission, Alabama		
2	95,000	5,838,479	5,933,479
3	33. Debt Service:		
4	(a) General Obligation Bonds,		
5	Series 2006-A, Estimated ...		
		3,003,250	3,003,250
6	(b) General Obligation Bonds,		
7	Series 2007-A, Estimated ...		
	8,583,455	6,531,961	15,115,416
8	(c) General Obligation Parks		
9	Bonds, Series 2010-C, Estimated.....		
10	7,936,450		7,936,450
11	(d) General Obligation Bonds,		
12	Series 2010-D, Estimated ...		
	2,528,454		2,528,454
13	(e) General Obligation Bonds,		
14	Series 2013-A, Estimated ...		
		8,522,790	8,522,790
15	(f) General Obligation Bonds,		
16	Series 2013-B, Estimated ...		
		2,523,872	2,523,872
17	(g) General Obligation Bonds,		
18	Series 2013-C, Estimated ...		
	269,750		269,750
19	(h) General Obligation Bonds,		
20	Series 2014-A, Estimated ...		
	4,816,545	3,546,140	8,362,685
21	(i) General Obligation Bonds,		
22	Series 2015, Estimated		
	1,750,000		1,750,000
23	SOURCE OF FUNDS:		
24	(1) State General Fund, Transfer, Estimated.....		
25	25,884,654		
26	(2) Alabama Capital Improvement Trust Fund Transfer,		
27	Estimated.....		
28		24,128,013	
29	Total Debt Service.....		
	25,884,654	24,128,013	50,012,667
30	In the event any of the above		
31	bonds are refunded or new General		
32	Obligation bonds are issued,		
33	debt service on these newly		
34	issued bonds may be paid from		
35	the appropriations made above		
36	from either the State General		
37	Fund or the Capital Improvement		
38	Trust Fund upon the recommendation		
39	of the Director of Finance and the		
40	approval of the Governor.		
41			
42	34. Dietetics/Nutrition Practice,		
43	Alabama State Board of Examin-		

	General Fund	Earmarked Funds	Appropriation Total
1	ers for:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		150,000	150,000
4	tion Program.....		
5	SOURCE OF FUNDS:		
6	(1) State Board of Dietet-		
7		150,000	
7	ics/Nutrition Fund		
8	As provided in Section		
9	34-34A-8, Code of Alabama		
10	1975.		
11	Total Dietetics/Nutrition		
12	Practice, Alabama State Board		
13		150,000	150,000
13	of Examiners for.....		
14	35. District Attorneys:		
15		26,197,753	26,197,753
15	(a) Court Operations Program .		
16	The proposed spending plan		
17	included in the above total is		
18	as follows:		
19	For use in the District Attor-		
20	ney's Office of the several		
21	judicial circuits, the amount		
22	of \$12,421,565 shall be dis-		
23	tributed to a fund established		
24	by the State Department of		
25	Finance to be known as the		
26	District Attorneys Administra-		
27	tive Fund. The funds shall be		
28	allocated to the several judi-		
29	cial circuits based upon a		
30	formula established by the		
31	Alabama District Attorneys		
32	Association.		
33	Travel Expenses of District		
34	Attorneys ...19,000		
35	Salaries of District Attorneys		
36	...7,129,588		
37	Salaries and Expenses of Su-		
38	pernumerary District Attorneys		
39	...6,627,600		
40	SOURCE OF FUNDS:		
41		26,197,753	
41	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	Total District Attorneys	26,197,753	26,197,753
2	36. Drycleaning Environmental		
3	Response Trust Fund Advisory		
4	Board, Alabama:		
5	(a) Self Insurance Program ...	500,000	500,000
6	SOURCE OF FUNDS:		
7	(1) Alabama Drycleaning Envi-		
8	ronmental Response Trust		
9	Fund.....	500,000	
10	Total Drycleaning Environmen-		
11	tal Response Trust Fund Advi-		
12	sory Board, Alabama	500,000	500,000
13	As provided in Sections		
14	22-30D-1 through 22-30D-12,		
15	Code of Alabama 1975.		
16	37. Economic and Community Af-		
17	fairs, Alabama Department of:		
18	(a) Administrative Support		
19	Services Program.....	86,485	10,848,892
20	(b) Planning Program	10,446,494	99,761,173
21	Of the above appropriation,		
22	\$46,404 shall be expended for		
23	BRAC Montgomery, \$46,404 shall		
24	be expended for BRAC Ft.		
25	Rucker, \$46,404 shall be ex-		
26	pended for Madison County		
27	BRAC, \$46,404 shall be ex-		
28	pended for the Anniston Army		
29	Depot, and \$46,404 shall be		
30	allocated to the Food Assis-		
31	tance Program through Commu-		
32	nity Action agencies in Marion		
33	and Winston counties. It is		
34	the intent of the Legislature		
35	to provide from the Planning		
36	Program assistance to		
37	low-income and elderly citi-		
38	zens who live on fixed incomes		
39	for large increases in energy		
40	bills due to increases allowed		
41	by the Public Service Commis-		
42	sion. Of the above appropria-		
43	tion to the Planning Program,		
44	at least \$855,000 shall be		
45	appropriated and disbursed		

General Fund Earmarked Funds Appropriation Total

1 among the twelve Regional
2 Planning Commissions. These
3 funds shall be used for eco-
4 nomic development and grant
5 matching purposes. The Commis-
6 sions are encouraged to con-
7 sult with Legislative members
8 concerning grant recipients
9 and to notify members when
10 grants are approved. \$403,750
11 shall be expended for the Mil-
12 itary Stabilization Committee,
13 and \$237,500 is to be expended
14 for the Community Action Agen-
15 cies and distributed as a
16 grant to the Community Action
17 Association of Alabama, which
18 shall distribute the funds to
19 the twenty-two recognized com-
20 munity action administering
21 agencies provided for in Sec-
22 tions 11-96-1 through 11-96-6,
23 Code of Alabama 1975, based on
24 their populations below the
25 poverty level. The Community
26 Action Association of Alabama
27 shall not expend more than ten
28 percent of the funds for ad-
29 ministrative expenses. Of the
30 above appropriation, \$71,250
31 shall be equally distributed
32 to the members of the Main
33 Street Alabama Program as of
34 October 1, 2015. The Depart-
35 ment shall report to the
36 Chairs of the House Ways and
37 Means General Fund Committee
38 and the Senate Finance and
39 Taxation-General Fund Commit-
40 tee on the grant recipients
41 and amounts awarded. Of the
42 above appropriation,
43 \$5,000,000 shall be allocated
44 to the Alabama Coalition
45 Against Domestic Violence; of
46 which \$3,000,000 shall be uti-
47 lized to implement the Domes-
48 tic Violence Capital Improve-
49 ment Program and \$2,000,000
50 shall be distributed to each
51 of the full certified member

	General Fund	Earmarked Funds	Appropriation Total
1	domestic violence centers uti-		
2	lizing a funding formula cre-		
3	ated by the Alabama Coalition		
4	Against Domestic Violence and		
5	the Department.		
6	(c) Energy Management Program .	264,618	58,079,662
7	Of the above appropriation,		
8	\$89,471 shall be allocated to		
9	the Alabama Energy and Resi-		
10	dential Codes Board.		
11	(d) Law Enforcement Planning		
12	and Development Program	239,081	32,500,000
13	(e) Surplus Property Program .	176,647	1,888,867
14	(f) Water Resources Program ..	1,773,645	7,470,033
15	Of the above appropriation,		
16	\$188,664 shall be transferred		
17	to the Coalition of Alabama		
18	Waterways Association to be		
19	expended equally for the		
20	Coosa-Alabama River Improve-		
21	ment Association, the		
22	Tri-Rivers Water Development		
23	Association, the Tennessee		
24	River Valley Association, the		
25	Warrior-Tombigbee Waterway		
26	Association, and the Tennes-		
27	see-Tombigbee Waterway Coun-		
28	cil. The above appropriation		
29	to the Water Resources Program		
30	shall include up to \$541,500		
31	to be expended on legal fees		
32	for the tri-state water liti-		
33	gation.		
34	SOURCE OF FUNDS:		
35	(1) State General Fund	12,986,970	
36	(2) Administrative Transfers		
37	and Other Departmental Re-		
38	ceipts.....		10,848,892
39	(3) Administrative Transfers		
40	from Federal-Donated Surplus		
41	Property Sales, Estimated ..		1,273,120
42	(4) Administrative Transfers		
43	from State-Owned Surplus		
44	Property Sales, Estimated ..		615,747
45	(5) Federal and Local Funds ..		185,285,868

	General Fund	Earmarked Funds	Appropriation Total
1	(6) Juvenile Accountability		
2	Incentive Block Fund	7,000,000	
3	(7) Neighbors Helping Neigh-		
4	bors Fund.....	25,000	
5	(8) State Safety Coordinating		
6	Fund.....	2,500,000	
7	(9) Traffic Safety Trust Fund .	3,000,000	
8	Total Economic and Community		
9	Affairs, Alabama Department of		
10	.....	12,986,970	210,548,627
			223,535,597

11 It is the intent of the Legis-
12 lature that all grants shall
13 follow the standard and proper
14 grant process and shall meet
15 all departmental guidelines.
16 The Alabama Department of Eco-
17 nomic and Community Affairs
18 shall, from the funds appro-
19 priated above, pay the state's
20 annual membership fees to the
21 Southern Growth Policies
22 Board. The Director of the
23 Alabama Department of Economic
24 and Community Affairs shall
25 report to the Chairs of the
26 House Ways and Means General
27 Fund Committee and the Senate
28 Finance and Taxation-General
29 Fund Committee and the Legis-
30 lative Fiscal Officer all
31 funds and grants expended spe-
32 cifically in rural areas of
33 the state and/or areas with
34 high unemployment and low per-
35 sonal income levels. The re-
36 port shall detail the amount
37 of funds available in each
38 program and the amount of
39 funds expended in these tar-
40 geted areas. The Director of
41 the Alabama Department of Eco-
42 nomic and Community Affairs
43 shall report within thirty
44 days after the end of each
45 quarter all grants made by the
46 Department in the previous
47 quarter to the Chairs of the
48 House Ways and Means General

	General Fund	Earmarked Funds	Appropriation Total
1	Fund Committee and the Senate		
2	Finance and Taxation-General		
3	Fund Committee and the Legis-		
4	lative Fiscal Officer. The		
5	report shall include the re-		
6	cipient of the grant, the		
7	source of funds for each		
8	grant, and the purpose of each		
9	grant. Each quarter's appro-		
10	priation to the Department of		
11	Economic and Community Affairs		
12	is contingent upon the receipt		
13	of the previous quarter's re-		
14	port. The Director of the Ala-		
15	bama Department of Economic		
16	and Community Affairs shall		
17	notify all members of the lo-		
18	cal legislative delegation		
19	five days prior to the an-		
20	nouncement of any grant made		
21	to any entity located in the		
22	legislative jurisdiction. The		
23	five days prior notice re-		
24	quirement shall be waived in		
25	the event of a declared emer-		
26	gency. The Governor shall en-		
27	courage the department to dis-		
28	burse the funds provided		
29	herein on a nondiscriminatory		
30	basis.		
31	38. Electrical Contractors, Board		
32	of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		925,000	925,000
36	SOURCE OF FUNDS:		
37	(1) Alabama Board of Electri-		
38	cal Contractors Fund		
		925,000	
39	As provided in Section		
40	34-36-17, Code of Alabama		
41	1975.		
42	Total Electrical Contractors,		
43	Board of.....		
		925,000	925,000
44	39. Electronic Security Board of		
45	Licensure - Original, Alabama:		
46	(a) Professional and Occupa-		
47	tional Licensing and Regula-		
		384,000	384,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Electronic Security Board of Licensure Fund		
4		384,000	
5	.....	
6	Total Electronic Security Board of Licensure - Original, Alabama.....		
7		384,000	384,000
8	.....	
9	40. Emergency Management Agency:		
10	(a) Readiness and Recovery Program.....		
11	3,298,567	86,259,693	89,558,260
12	From the above appropriation, the amounts necessary to comply with the provisions of Sections 31-9-60 through 31-9-62, Code of Alabama, 1975 are hereby appropriated and shall be expended for the purposes provided for in Section 31-9-62, Code of Alabama 1975.		
13			
14			
15			
16			
17			
18			
19			
20			
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
23	3,211,115		
24	(2) State General Fund - Transfer.....		
25	87,452		
26	(3) Federal and Local Funds ..		
27		86,134,693	
28	(4) Local EMA Assistance Fund		
29		125,000	
30	Total Emergency Management Agency.....		
31	3,298,567	86,259,693	89,558,260
32	.....	
33	Of the above appropriation, at least \$123,058 shall be expended as a transfer to County Emergency Management Agencies.		
34			
35			
36			
37			
38			
39	41. Employees' Suggestion Incentive Board, Alabama :		
40	(a) Employees' Suggestion Incentive Program.....		
41	19,247		19,247
42	SOURCE OF FUNDS:		
43	(1) State General Fund		
44	19,247		
45	.....	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Employees' Suggestion		
2	Incentive Board, Alabama		
	19,247		19,247
3	The Employees' Suggestion In-		
4	centive Board shall collabo-		
5	rate with the Department of		
6	Finance to ensure that all		
7	state employees are informed		
8	of the financial incentive		
9	awards available to state em-		
10	ployees whose adopted sugges-		
11	tions result in substantial		
12	financial savings or improve-		
13	ments in the efficiency of		
14	state operations pursuant to		
15	Section 36-1-7.1, Code of Ala-		
16	bama 1975.		
17	42. Engineers and Land Surveyors,		
18	State Board of Licensure for		
19	Professional:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....		
		1,762,119	1,762,119
23	SOURCE OF FUNDS:		
24	(1) Professional Engineers and		
25	Professional Land Surveyors		
26	Fund.....		
		1,762,119	
27	As provided in Section		
28	34-11-36, Code of Alabama		
29	1975.		
30	Total Engineers and Land Sur-		
31	veyors, State Board of		
32	Licensure for Professional ...		
		1,762,119	1,762,119
33	43. Environmental Management,		
34	Department of:		
35	(a) Environmental Management		
36	Program.....		
	361,000	153,797,646	154,158,646
37	Of the above appropriation,		
38	\$361,000 shall be expended for		
39	the Concentrated Animal Feed-		
40	ing Operations (CAFO).		
41	SOURCE OF FUNDS:		
42	(1) State General Fund		
	361,000		
43	(2) Alabama Recycling Fund ...		
		3,325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(3) Departmental Receipts	550,000	
5	(4) Environmental Management		
6	Fines and Fees.....	33,213,370	
7	As provided in Section		
8	22-22A-11, Code of Alabama		
9	1975.		
10	(5) Federal Funds.....	21,733,154	
11	(6) Federal Match-Public Water		
12	Authority.....	12,000,000	
13	(7) Federal Match-Water Pollu-		
14	tion Control Authority	25,943,484	
15	(8) Hazardous Substance		
16	Cleanup Fund.....	488,869	
17	As provided in Sections		
18	22-30A-3 through 22-30A-11,		
19	Code of Alabama 1975.		
20	(9) Pollution Control Grant		
21	Fund.....	600,000	
22	As provided in Section		
23	22-22A-16, Code of Alabama		
24	1975.		
25	(10) Public Water SRF Admin-		
26	istrative Fees.....	1,583,960	
27	(11) SRF Administrative Fees		
28	.....	3,664,809	
29	As provided in Section		
30	22-34-3, Code of Alabama 1975.		
31	(12) Scrap Tire Fund	6,600,000	
32	As provided in Section		
33	22-40A-15, Code of Alabama		
34	1975.		
35	(13) Scrap Tire		
36	Fund-Transfer.....	1,610,000	
37	As provided in Section		
38	22-40A-22, Code of Alabama		
39	1975.		
40	(14) Solid Waste Fund	3,325,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	22-27-17 and 22-27-18, Code of		
3	Alabama 1975.		
4	(15) Underground and Above-		
5	ground Storage Tank Trust		
6		36,800,000	
7	Fund.....		
8	As provided in Section		
9	22-35-5, Code of Alabama 1975.		
10	(16) Underground and Above-		
11	ground Storage Tank Trust		
12		2,360,000	
13	Fund-Transfer.....		
14	As provided in Section		
15	22-35-9, Code of Alabama 1975.		
16	Total Environmental Manage-		
17			
18	361,000	153,797,646	154,158,646
19	ment, Department of		
20	<hr/>		
21	44. Ethics Commission, Alabama:		
22	(a) Regulation of Public Offi-		
23			
24	1,866,677		1,866,677
25	cials and Employees Program .		
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28	1,866,677		
29	Total Ethics Commission, Ala-		
30			
31	1,866,677		1,866,677
32	bama.....		
33	As provided in Section		
34	36-25-29, Code of Alabama		
35	1975.		
36	45. Finance, Department of:		
37	(a) Fiscal Management Program .		
38	2,228,216	12,801,881	15,030,097
39	(b) Administrative Support		
40			
41	2,105,442	142,529,534	144,634,976
42	Services Program.....		
43	SOURCE OF FUNDS:		
44	(1) State General Fund		
45	3,511,849		
46	(2) State General Fund -		
47			
48	821,809		
49	Transfer.....		
50	(3) ABRFA Wynfield Special		
51			
52		85,000	
53	Revenue Fund.....		
54	(4) Accounting and Administra-		
55			
56		2,557,589	
57	tion Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Building Commission Oper-		
2	ating Fund, Estimated	1,138,812	
3	(6) Capitol Complex Mainte-		
4	nance and Repair Fund, Esti-		
5	mated.....	27,958,170	
6	(7) Comptroller Revolving		
7	Fund, Estimated.....	5,250,000	
8	(8) Debt Management Fund, Es-		
9	timated.....	526,021	
10	(9) Education Liability Trust		
11	Fund-Administration	440,000	
12	(10) Employee Injury Compen-		
13	sation Trust		
14	Fund-Administration	4,004,097	
15	As provided in Sections		
16	36-29A-1, et seq., Code of		
17	Alabama 1975.		
18	(11) Finance Director's Re-		
19	volving Fund.....	970,000	
20	(12) General Liability Trust		
21	Fund-Administration	1,098,371	
22	As provided in Sections		
23	36-1-6.1, et seq., Code of		
24	Alabama 1975.		
25	(13) Home Inspectors Regis-		
26	tration Fund, Estimated	113,110	
27	(14) Legal Revolving Fund ..	1,464,275	
28	(15) Mail and Supply Revolv-		
29	ing Fund, Estimated	10,000,000	
30	(16) Office of Indigent De-		
31	fense Services Fund, Esti-		
32	mated.....	998,271	
33	(17) Personnel Revolving		
34	Fund.....	444,205	
35	(18) Real Property Manage-		
36	ment Fund, Estimated	1,000,000	
37	(19) State Business Systems		
38	Fund, Estimated.....	35,077,400	
39	(20) State Insurance		
40	Fund-Administration	4,248,958	
41	As provided in Sections		
42	41-15-1, et seq., Code of Ala-		
43	bama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1 (21) State Procurement Fund,			
2 Estimated.....		2,500,000	
3 (22) Telephone Revolving			
4 Fund, Estimated.....		55,457,136	
5 Total Finance, Department of .	4,333,658	155,331,415	159,665,073
6 46. Flexible Employees Benefit			
7 Board:			
8 (a) Fringe Benefits Program,			
9 Estimated.....		1,675,821	1,675,821
10 In accordance with Sections			
11 36-29-20 through 36-29-30,			
12 Code of Alabama 1975.			
13 SOURCE OF FUNDS:			
14 (1) Flexible Employees Benefit			
15 Board Fund, Estimated		1,675,821	
16 Total Flexible Employees Bene-			
17 fit Board.....		1,675,821	1,675,821
18 47. Forensic Sciences, Department			
19 of:			
20 (a) Forensic Science Services			
21 Program.....	9,580,327	20,425,156	30,005,483
22 SOURCE OF FUNDS:			
23 (1) State General Fund	9,580,327		
24 (2) Chemical Test Fund		1,351,323	
25 As provided in Sections			
26 36-18-51 and 32-5A-191, Code			
27 of Alabama 1975.			
28 (3) DNA Fund.....		9,008,681	
29 (4) Federal and Local Funds ..		6,503,958	
30 (5) Forensic Services Fund ...		3,561,194	
31 As provided in Sections			
32 36-18-6 through 36-18-8, Code			
33 of Alabama 1975.			
34 Total Forensic Sciences, De-			
35 partment of.....	9,580,327	20,425,156	30,005,483
36 48. Foresters, Alabama State			
37 Board of Registration for:			

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Professional and Occupa-		
2	tional Licensing and Regula-		
3		200,000	200,000
4	SOURCE OF FUNDS:		
5	(1) Professional Foresters		
6		200,000	
7	Fund.....		
8	As provided in Section		
9	34-12-36, Code of Alabama		
10	1975.		
11	Total Foresters, Alabama State		
12		200,000	200,000
13	Board of Registration for		
14	49. Forestry Commission, Alabama:		
15	(a) Forest Resources Protec-		
16	tion and Development Program		
17	8,160,764	18,129,968	26,290,732
18	.....	
19	Of the above appropriation to		
20	the Alabama Forestry Commis-		
21	sion, \$1,097,695 shall be used		
22	for rural and community fire		
23	protection. All monies re-		
24	ceived by the Forestry Commis-		
25	sion for Volunteer Fire De-		
26	partments or Rural Fire Pro-		
27	tection, from whatever source,		
28	must be used for those pur-		
29	poses and an accounting of		
30	same shall be filed with both		
31	houses of the Legislature be-		
32	fore the third legislative day		
33	of the following regular ses-		
34	sion. The State Forester shall		
35	notify all members of the lo-		
36	cal legislative delegation		
37	five days prior to the presen-		
38	tation of any funds to any of		
39	the Volunteer Fire Departments		
40	within that legislative dis-		
41	trict. The State Forester		
42	shall make every effort to		
43	involve the members of the		
44	local legislative delegation		
45	who wish to participate in the		
46	presentation of each grant.		
47	SOURCE OF FUNDS:		
48	(1) State General		
49	8,160,764		
50	Fund-Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Federal and Local Funds ..	9,554,968	
2	(3) Forestry Commission Fund .	8,575,000	
3	Total Forestry Commission,		
4	Alabama.....	8,160,764	18,129,968
			26,290,732
5	50. Forever Wild Land Trust,		
6	Board of Trustees:		
7	(a) Capital Outlay Program ...	13,857,850	13,857,850
8	(b) Administrative Services		
9	Program.....	7,048,200	7,048,200
10	Of the above appropriation to		
11	the Administrative Services		
12	Program, an amount equal to		
13	15% of capital outlay expendi-		
14	tures shall be transferred to		
15	the Forever Wild Land Trust		
16	Stewardship Account, in accor-		
17	dance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	SOURCE OF FUNDS:		
21	(1) Forever Wild Land Trust		
22	Fund.....	20,906,050	
23	Total Forever Wild Land Trust,		
24	Board of Trustees.....	20,906,050	20,906,050
25	The above appropriation is in		
26	accordance with Constitutional		
27	Amendment No. 543, adopted		
28	pursuant to Act 91-219.		
29	51. Forever Wild Trust Fund,		
30	Stewardship Board:		
31	(a) Alabama Natural Heritage		
32	Program.....	1,000,000	1,000,000
33	SOURCE OF FUNDS:		
34	(1) Forever Wild Trust Fund		
35	Stewardship Fund.....	1,000,000	
36	Total Forever Wild Trust Fund,		
37	Stewardship Board.....	1,000,000	1,000,000
38	52. Funeral Service, Alabama		
39	Board of:		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-	395,213	395,213

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama Funeral Directors		
4		395,213	
5	and Embalmers Fund		
6	As provided in Section		
7	34-13-23, Code of Alabama		
8	1975.		
9	Total Funeral Service, Alabama		
		395,213	395,213
	Board of.....		

10 **53. Geological Survey:**

11	(a) Discovery and Development		
12	of Mineral, Energy and Water		
13	Resources, Geologic Research		
14	and Topographic Mapping Pro-		
15	3,579,158	3,101,708	6,680,866
16	gram.....		

16 Of the above appropriation,
17 \$950,000 shall be expended for
18 the State Water Assessment
19 Program in coordination with
20 the Office of Water Resources.
21 The above appropriation shall
22 also include \$185,885 for the
23 Choctawhatchee, Pea and Yellow
24 Rivers Watershed Management
25 Authority, which shall be a
26 program under the State Geolo-
27 gist of the Geological Survey
28 of Alabama acting in consulta-
29 tion with the Authority.

30 SOURCE OF FUNDS:

31	3,579,158		
32		3,101,708	
33	3,579,158	3,101,708	6,680,866
	Total Geological Survey		

34 **54. Geologists, Alabama Board of**
35 **Licensure for Professional:**

36	(a) Discovery and Development		
37	of Mineral, Energy and Water		
38	Resources, Geologic Research		
39	and Topographic Mapping Pro-		
40		75,000	75,000
	gram.....		

41 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Licensure		
2	for Professional Geologists		
3	Fund.....	75,000	
4	As provided in Section		
5	34-41-6, Code of Alabama 1975.		
6	Total Geologists, Alabama		
7	Board of Licensure for Profes-		
8	sional.....	75,000	75,000
9			
10	55. Governor's Contingency Fund:		
11	(a) Executive Direction Pro-		
12	gram.....	74,729	74,729
13	SOURCE OF FUNDS:		
14	(1) State General Fund	74,729	
15	Total Governor's Contingency		
16	Fund.....	74,729	74,729
17	Each expenditure from the Con-		
18	tingency Fund, the purpose of		
19	each expenditure, and to whom		
20	each payment was made shall be		
21	reported on Open.Alabama.gov.		
22	The Governor shall report		
23	monthly to the Chair of the		
24	House Ways and Means General		
25	Fund Committee, the Chair of		
26	the Senate Finance and Taxa-		
27	tion-General Fund Committee		
28	and the Legislative Fiscal		
29	Officer each expenditure from		
30	the Contingency Fund, the pur-		
31	pose of each expenditure, and		
32	to whom each payment was made.		
33	56. Governor's Mansion Authority:		
34	(a) Executive Direction Pro-		
35	gram.....	135,806	135,806
36	SOURCE OF FUNDS:		
37	(1) State General		
38	Fund-Transfer.....	135,806	
39	Total Governor's Mansion Au-		
40	thority.....	135,806	135,806

	General Fund	Earmarked Funds	Appropriation Total
1	57. Governor's Office:		
2			
3			
4	SOURCE OF FUNDS:		
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8	58. Governor's Office on Disability:		
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11			
12	SOURCE OF FUNDS:		
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16	59. Health, Department of Public:		
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	General Fund	Earmarked Funds	Appropriation Total
1	shall be expended for the Ala-		
2	bama Drug Assistance Program		
3	and other AIDS programs;		
4	\$158,858 shall be expended for		
5	Hepatitis A and B vaccines to		
6	be provided to adults;		
7	\$320,000 shall be expended for		
8	prostate screening and		
9	colorectal cancer screening;		
10	\$200,000 shall be transferred		
11	to the Kidney Foundation for		
12	dialysis patient transporta-		
13	tion; \$118,750 shall be ex-		
14	pended for the Alabama Cancer		
15	Research Consortium; \$35,000		
16	shall be expended for Kid One		
17	Transport; and \$150,000 shall		
18	be expended for the Associa-		
19	tion of Free Clinics and shall		
20	be distributed to the Associa-		
21	tion based upon an approved		
22	plan for expenditures submit-		
23	ted to the Alabama Department		
24	of Public Health.		
25	SOURCE OF FUNDS:		
26	(1) State General Fund	30,003,996	
27	(2) Cigarette Tax-\$0.01 and		
28	\$0.02.....		4,982,865
29	As provided in Sections		
30	40-25-2 and 40-25-23, Code of		
31	Alabama 1975.		
32	(3) Controlled Substance Data-		
33	base Fund.....		539,258
34	(4) Emergency Medical Fund ...		126,891
35	(5) Federal Funds.....		288,771,816
36	(6) Federal Funds - CHIP		156,638,150
37	(7) Hospital Licenses Fund ...		1,793,495
38	(8) Local Health Departments		
39	Fund.....		179,881,213
40	(9) Milk Processing Fund		128,223
41	(10) Miscellaneous Funds ...		36,262,056

		General Fund	Earmarked Funds	Appropriation Total
1	(11) Plan Review Fund		669,119	
2	(12) Public Health Manage-			
3	ment Entity Fund.....		50,000	
4	(13) Radiation Safety Fund .		2,769,461	
5	(14) Vital Statistics Fund .		6,897,847	
6	Total Health, Department of			
7	Public.....	30,003,996	679,510,394	709,514,390
8	The Department of Public			
9	Health will reimburse the Ala-			
10	bama Medicaid Agency the state			
11	match necessary to cover in-			
12	creased revenues for services			
13	as a result of fee increases.			
14	The Department of Public			
15	Health will be responsible to			
16	the Alabama Medicaid Agency			
17	for any disallowance of Public			
18	Health Department costs as a			
19	result of federal or state			
20	audits. In addition to the			
21	above appropriations to the			
22	Department of Public Health,			
23	there is hereby appropriated			
24	such funds as become available			
25	from the Penny Trust Fund for			
26	the fiscal year ending Septem-			
27	ber 30, 2016, pursuant to Sec-			
28	tion 41-15A-2, Code of Alabama			
29	1975, and Constitutional			
30	Amendment No. 512.			
31	60. Health Planning Agency,			
32	State:			
33	(a) Health Planning Develop-			
34	ment and Regulation Program .	79,284	1,300,000	1,379,284
35	SOURCE OF FUNDS:			
36	(1) State General Fund	79,284		
37	(2) Certificate-of-Need Fees .		700,000	
38	(3) Departmental Receipts		600,000	
39	Total Health Planning Agency,			
40	State.....	79,284	1,300,000	1,379,284

	General Fund	Earmarked Funds	Appropriation Total
1	61. Hearing Instrument Dealers,		
2	Alabama Board of:		
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14	62. Heating, Air Conditioning,		
15	and Refrigeration Contractors,		
16	Board of:		
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28			
29	63. Historical Commission, Ala-		
30	bama:		
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	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Medical Equipment		
3		450,000	
4	In accordance with Sections		
5	34-14C-1 to 34-14C-8, Code of		
6	Alabama 1975.		
7	Total Home Medical Equipment		
8		450,000	450,000
9	66. Human Resources, Department		
10	of:		
11	58,708,632	1,985,308,972	2,044,017,604
12	Of the above appropriation,		
13	\$900,000 of the Temporary As-		
14	sistance for Needy Families		
15	(TANF) funds shall be expended		
16	exclusively to contract with		
17	the Boys and Girls Clubs of		
18	Alabama for TANF approved pro-		
19	grams. The Boys and Girls		
20	Clubs of Alabama shall provide		
21	reports and/or information,		
22	per the Department's request,		
23	and/or contract to enhance		
24	accountability of any TANF		
25	funds. The Department shall		
26	provide to the Chairs of the		
27	House Ways and Means General		
28	Fund Committee and the Senate		
29	Finance Taxation-General Fund		
30	Committee a report on the in-		
31	dividual contracts and amounts		
32	expended.		
33	SOURCE OF FUNDS:		
34	(1) State General		
35	58,708,632		
36	Of the above appropriation,		
37	\$1,526,470 is to be expended		
38	for the Alabama Network of		
39	Children's Advocacy Centers.		
40		440,508	
41		11,123,638	
42		7,296,496	
43			

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Child Support Interest and		
2	Fees, Estimated.....	400,000	
3	(6) Cigarette Tax, Estimated .	2,755,051	
4	(7) Contractor's Gross Re-		
5	ceipts Tax, Estimated	6,041,979	
6	(8) Federal and Local Funds ..	1,802,642,313	
7	(9) Fortified Wine, Estimated .	59,770	
8	(10) Foster Care Trust Fund .	50,000	
9	(11) Miscellaneous Receipts,		
10	Estimated.....	1,872,379	
11	(12) Pension Residue	20,773,500	
12	(13) Public Welfare Trust		
13	Fund Unencumbered Balance		
14	Brought Forward, Estimated .	19,525,501	
15	(14) Sales Tax.....	1,322,000	
16	(15) Sales Tax for Food		
17	Stamps, Estimated	68,363,534	
18	In accordance with Section		
19	40-23-35, Code of Alabama		
20	1975.		
21	(16) Transfer from Facilita-		
22	tion Team Agencies, Esti-		
23	mated.....	1,723,651	
24	(17) Use Tax for Foster Care		
25	.....	500,000	
26	(18) Whiskey Tax, Estimated .	40,418,652	
27	Total Human Resources, Depart-		
28	ment of.....	58,708,632	1,985,308,972
			2,044,017,604
29	No funds from the sales tax		
30	for the issuance of food		
31	stamps shall be reverted by		
32	the Department of Human Re-		
33	sources to the Education Trust		
34	Fund. Any funds appropriated		
35	which are in excess of the		
36	amount needed to fund the food		
37	stamp program shall be re-		
38	tained by the Department and		
39	expended for direct services		
40	to children, including the		

	General Fund	Earmarked Funds	Appropriation Total
1	TANF program.		
2	67. Indian Affairs Commission,		
3	Alabama:		
4	(a) Social Services Program ..	200,000	421,025
5			621,025
6	The above appropriation is to		
7	be expended in accordance with		
8	Sections 41-9-708 et seq.,		
9	Code of Alabama 1975.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	200,000	
12	(2) Federal and Local Funds ..		421,025
13	Total Indian Affairs Commis-	200,000	421,025
14	sion, Alabama.....		621,025
15	68. Industrial Development Au-		
16	thority, State:		
17	(a) Industrial Development		
18	Program.....		2,350,000
19			2,350,000
20	SOURCE OF FUNDS:		
21	(1) Alabama Capital Improve-		
22	ment Trust Fund.....		2,000,000
23	In accordance with Section		
24	41-10-27.2, Code of Alabama		
25	1975.		
26	(2) SIDA Application Fees Fund		
27	.....		350,000
28	Total Industrial Development		
29	Authority, State.....	2,350,000	2,350,000
30	69. Information Technology, Of-		
31	fice of:		
32	(a) Administrative Support		
33	Services Program.....	500,000	1,400,000
34			1,900,000
35	SOURCE OF FUNDS:		
36	(1) State General Fund	500,000	
37	(2) Office of Information		
38	Technology Fund, Estimated .		1,400,000
39	Total Information Technology,	500,000	1,400,000
40	Office of.....		1,900,000

	General Fund	Earmarked Funds	Appropriation Total
1	Pursuant to Sections 41-28-1,		
2	et seq., Code of Alabama 1975.		
3	70. Insurance Board, State Em-		
4	ployees':		
5	(a) Administrative Support		
6		8,081,262	8,081,262
7	Services Program.....		
7	SOURCE OF FUNDS:		
8	(1) State Employees' Insurance		
9		8,081,262	
10	Board Expense Fund		
11		8,081,262	8,081,262
12	Total Insurance Board, State		
13	Employees'.....		
12	71. Insurance, Department of:		
13	(a) Regulatory Services Pro-		
14		17,441,600	17,441,600
15	gram		
15	SOURCE OF FUNDS:		
16	(1) Fire Marshal's Fund		
17		388,395	
18	As provided in Sections		
19	34-33-11, 8-17-211, and		
20	8-17-255, Code of Alabama		
21	1975.		
22	(2) Insurance Department Fund .		
23		9,850,320	
24	As provided in Section		
25	27-2-39, Code of Alabama 1975.		
26	(3) Insurance Fraud Unit Fund .		
27		368,320	
28	As provided in Sections		
29	27-12A-1 through 27-12A-42,		
30	Code of Alabama 1975.		
31	(4) Reduced Cigarette Ignition		
32	Propensity Standards and		
33	Firefighter Protection Act		
34		73,425	
35	Fund.....		
36	As provided in Section		
37	8-17-272, Code of Alabama		
38	1975.		
39	(5) Service Contract Fund		
40		30,601	
41	As provided in Section 8-32-3,		
42	Code of Alabama 1975.		
43	(6) Special Examination Re-		
44		6,730,539	
45	volving Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Insurance, Department of		
2	.....	
		17,441,600	17,441,600
3			
4	72. Interior Design, Alabama		
5	State Board of Registration		
6	for:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9		50,000	50,000
10	SOURCE OF FUNDS:		
11	(1) Interior Design Fund		
		50,000	
12	As provided in Section		
13	34-15B-12, Code of Alabama		
14	1975.		
15	Total Interior Design, Alabama		
16	State Board of Registration		
17		50,000	50,000
18	73. Interpreters and Translitera-		
19	tors, Alabama Licensure Board		
20	for:		
21	(a) Professional and Occupa-		
22	tional Licensing and Regula-		
23		50,000	50,000
24	SOURCE OF FUNDS:		
25	(1) Alabama Licensure Board		
26	for Interpreters and Trans-		
27		50,000	
28	As provided in Section		
29	34-16-9, Code of Alabama 1975.		
30	Total Interpreters and Trans-		
31	litterators, Alabama Licensure		
32		50,000	50,000
33	74. Labor, Department of:		
34	(a) Regulatory Services Pro-		
35		1,712,017	1,712,017
36	(b) Administrative Services		
37		19,109,516	19,109,516
38	(c) Employment Security Pro-		
39		71,743,015	71,743,015
40	1,387,256	8,992,366	10,379,622

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		5,098,297	5,098,297
4	SOURCE OF FUNDS:		
5	1,387,256		
6			
7		697,936	
8	As provided in Section		
9	25-12-18, Code of Alabama		
10	1975.		
11		285,487	
12			
13		834,584	
14	As provided in Section		
15	25-13-6, Code of Alabama 1975.		
16			
17		4,115,458	
18		2,000,000	
19		84,631,083	
20			
21			
22		98,297	
23			
24		8,992,366	
25			
26		5,000,000	
27	1,387,256	106,655,211	108,042,467
28			
29	75. Landscape Architects, Board		
30	of Examiners of:		
31			
32			
33		62,000	62,000
34	SOURCE OF FUNDS:		
35		62,000	
36	As provided in Section		
37	34-17-6, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Landscape Architects,		
2	Board of Examiners of		
		62,000	62,000
3	76. Law Enforcement Agency,		
4	State:		
5	(a) Department of Public		
6	23,466,788	50,660,536	74,127,324
7	(b) State Bureau of Investiga-		
8	3,207,600	21,643,056	24,850,656
9	(c) Information Bureau Program		
10	10,635,789	41,379,414	52,015,203
11	(d) Administrative Bureau Pro-		
12	5,152,022	18,354,533	23,506,555
13	(e) Law Enforcement Support		
14	10,997,554	48,765,095	59,762,649
15	SOURCE OF FUNDS:		
16	(1) State General		
17	53,459,753		
18	(2) ABC Cost of Evidence Fund .		
		200,000	
19	(3) Federal and Local Funds ..		
		71,531,769	
20	(4) Interlock Ignition Indi-		
21		650,000	
22	(5) Transfer from ABC Board		
23		16,895,695	
24	(6) Transfer from Automated		
25			
26		4,668,174	
27	(7) Transfer from CJIS Automa-		
28		5,862,066	
29	(8) Transfer from Highway		
30		37,750,000	
31	(9) Transfer from Impaired		
32			
33		500,000	
34	(10) Transfer from Marine		
35		11,694,930	
36	(11) Transfer from Public		
37		25,000,000	
38	In accordance with Constitu-		
39	tional Amendment 354.		
40	(12) Transfer from Public		
41		3,500,000	

	General Fund	Earmarked Funds	Appropriation Total
1	The above transfer from the		
2	Public Road and Bridge Fund		
3	may be used as provided in		
4	Section 32-2-84, Code of Ala-		
5	bama 1975.		
6	(13) Transfer from Public		
7	Safety Motor Vehicle Re-		
8		1,350,000	
9	(14) Transfer from Revenue		
10		1,200,000	
11	Total Law Enforcement Agency,		
12	53,459,753	180,802,634	234,262,387
13			
14	77. Lieutenant Governor, Office		
15	of the:		
16	(a) Legislative Operations and		
17	650,750		650,750
18	SOURCE OF FUNDS:		
19	650,750		
20	Total Lieutenant Governor,		
21	650,750		650,750
22	78. Liquefied Petroleum Gas		
23	Board:		
24	(a) Regulatory Services Pro-		
25		1,613,391	1,613,391
26	SOURCE OF FUNDS:		
27	(1) Liquefied Petroleum Gas		
28		1,413,391	
29	(2) Liquefied Petroleum Gas		
30		200,000	
31	Total Liquefied Petroleum Gas		
32		1,613,391	1,613,391
33	79. Livestock Market Board, Ala-		
34	bama Public:		
35	(a) Agricultural Development		
36		3,358	3,358
37	SOURCE OF FUNDS:		
38	(1) Alabama Public Livestock		
39		3,358	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	2-15-115 through 2-15-127,		
3	Code of Alabama 1975.		
4	Total Livestock Market Board,		
5		3,358	3,358
6	80. Manufactured Housing Commis-		
7	sion, Advisory Board:		
8	(a) Regulatory Services Pro-		
9		2,889,694	2,889,694
10	SOURCE OF FUNDS:		
11	(1) Alabama Manufactured Hous-		
12		2,889,694	
13	As provided in Section 24-6-4,		
14	Code of Alabama 1975.		
15	Total Manufactured Housing		
16		2,889,694	2,889,694
17			
18	81. Marriage and Family Therapy,		
19	Board of Examiners in:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		100,000	100,000
23	SOURCE OF FUNDS:		
24	(1) Board of Examiners in Mar-		
25	riage and Family Therapy		
26		100,000	
27	As provided in Section		
28	34-17A-25, Code of Alabama		
29	1975.		
30	Total Marriage and Family		
31	Therapy, Board of Examiners in		
32		100,000	100,000
33	82. Massage Therapy, Alabama		
34	Board of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		175,000	175,000
38	SOURCE OF FUNDS:		
39	(1) Alabama Board of Massage		
40		175,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-43-14, Code of Alabama		
3	1975.		
4	Total Massage Therapy, Alabama		
5		175,000	175,000

6 **83. Medicaid Agency, Alabama:**

7	(a) Medical Assistance through		
8			Medicaid Program.....
	745,125,607	5,673,248,882	6,418,374,489

9 Of the above appropriation,
10 \$50,000 shall be expended for
11 the Dental Services Project
12 for handicapped/indigent pa-
13 tients. The Medicaid Agency
14 will reimburse the Department
15 of Public Health for actual
16 costs (in compliance with OMB
17 Circular A-87 and Centers for
18 Medicare and Medicaid Services
19 guidelines) for services pro-
20 vided. The Department of Pub-
21 lic Health shall transfer to
22 the Medicaid Agency the state
23 funds attributable to the dif-
24 ference between their costs
25 and Medicaid's routine reim-
26 bursement fee. Medicaid shall
27 continue to provide hospice
28 benefits through FY 2016 and
29 ensure that benefits are ad-
30 ministered to medically appro-
31 priate individuals. Any re-
32 quirements for prior authori-
33 zation of antipsychotic drugs
34 will be for the limited pur-
35 pose of managing off-label
36 utilization. It is the intent
37 of the Legislature that the
38 appropriation made herein to
39 the Alabama Medicaid Agency be
40 utilized in such a manner to
41 provide open access with no
42 prior authorization for medi-
43 cations prescribed according
44 to FDA approved indications
45 for mental illness and
46 HIV/AIDS. The Alabama Medicaid
47 Agency shall not pay for a
48 generic drug that is more ex-
49 pensive than its brand name

	General Fund	Earmarked Funds	Appropriation Total
1	drug, net of rebates. The Ala-		
2	bama Medicaid Agency shall		
3	make reasonable efforts to		
4	continue the PACE program.		
5	SOURCE OF FUNDS:		
6	(1) State General Fund	745,125,607	
7	(2) Alabama Health Care Trust		
8	Fund, Estimated.....		375,313,848
9	(3) Alabama Health Care Trust		
10	Fund, Unencumbered Balance		
11	Brought Forward.....		6,284,539
12	(4) Alabama Medicaid Fund,		
13	Unencumbered Balance Brought		
14	Forward.....		6,020,386
15	(5) Certified Public Expendi-		
16	tures, Estimated.....		155,449,681
17	(6) Departmental Receipts,		
18	Estimated.....		16,684,884
19	(7) Drug Rebates, Estimated ..		84,185,709
20	(8) Federal Stimulus Funds -		
21	HIE, Estimated.....		46,179,376
22	(9) Federal and Local Funds ..		4,382,703,199
23	(10) Intergovernmental		
24	Transfers, Estimated		270,783,706
25	(11) Transfer from Depart-		
26	ment of Human Resources		34,939,784
27	(12) Transfer from Depart-		
28	ment of Mental Health		170,122,365
29	(13) Transfer from Depart-		
30	ment of Public Health		25,628,326
31	(14) Transfer from Depart-		
32	ment of Rehabilitation Ser-		
33	vices.....		6,371,987
34	(15) Transfer from Depart-		
35	ment of Senior Services		20,085,963
36	(16) Transfer from Depart-		
37	ment of Youth Services		7,690,386
38	(17) Transfer from Medicaid		
39	Trust Fund, Estimated		29,523,602
40	(18) Transfer from Public		
41	Schools, Estimated		35,281,141

	General Fund	Earmarked Funds	Appropriation Total
1	Total Medicaid Agency, Alabama		
2	745,125,607	5,673,248,882	6,418,374,489
3	84. Mental Health, Department of:		
4	(a) Institutional Treatment		
5	and Care of Mental Illness		
6	54,037,736	301,172,818	355,210,554
7	(b) Substance Abuse Program ..		
8	3,509,744	42,137,939	45,647,683
9	(c) Administrative Services		
10	2,784,732	18,380,220	21,164,952
11	(d) Special Services Program .		
12	2,558,277	12,063,559	14,621,836
13	The Department shall expend at		
14	least \$123,900 to support the		
15	mission and subsequent recom-		
16	mendations of the Alabama In-		
17	teragency Autism Coordinating		
18	Council as approved by the		
19	Commissioner of the Department		
20	of Mental Health, and the		
21	amount of \$135,000 shall be		
22	expended for substance abuse		
23	prevention services in the		
24	event that such services are		
25	not funded with federal funds.		
26	(e) Institutional Treatment		
27	and Care of Intellectually		
28	42,605,946	457,465,513	500,071,459
29	SOURCE OF FUNDS:		
30	(1) State General		
31	105,496,435	Fund-Transfer.....	
32	(2) Cigarette Tax.....		
33	5,011,610		
34	(3) Departmental Receipts		
35	1,500,000		
36	(4) Federal and Local Funds,		
37	Estimated.....		
38	631,014,502		
39	(5) Indigent Offender Alco-		
40	hol/Drug Treatment Fund		
41	115,000		
	(6) Special Mental Health		
	Trust Fund, Estimated		
	193,578,937		
	For operations and maintenance		
	of the Department of Mental		
	Health and Intellectually Dis-		

	General Fund	Earmarked Funds	Appropriation Total
1	abled Community Programs, in-		
2	cluding the purchase of drugs		
3	for medically indigent mental		
4	patients not hospitalized at		
5	the time of receiving drugs at		
6	Alabama state hospitals.		
7	Total Mental Health, Depart-		
8	ment of.....		
	105,496,435	831,220,049	936,716,484
9	It is the intent of the Legis-		
10	lature that the Department		
11	maximize its efforts to pro-		
12	vide intellectual disabilities		
13	services in order to reduce		
14	the number of clients on the		
15	waiting list to receive intel-		
16	lectual disabilities services.		
17	It is the intent of the Legis-		
18	lature that the Department		
19	notify the members of each		
20	local legislative delegation		
21	(whenever possible) prior to		
22	grants being awarded in each		
23	legislative district. The De-		
24	partment shall notify the leg-		
25	islative delegation of the		
26	amount of the grant, the re-		
27	cipient of the grant, and the		
28	date the grant is to be		
29	awarded.		
30	85. Military Department:		
31	(a) Military Operations Pro-		
32	gram.....		
	7,030,000		7,030,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund-Active		
35	Military Service.....		
	4,088		
36	(2) State General Fund-One for		
37	One Program.....		
	398,195		
38	(3) State General		
39	Fund-Operations.....		
	5,471,323		
40	(4) State General		
41	Fund-Quarterly Allowances		
42	Headquarters.....		
	1,140,000		
43	(5) State General Fund-State		
44	Defense Force.....		
	16,394		
45	Total Military Department		
	7,030,000		7,030,000

	General Fund	Earmarked Funds	Appropriation Total
1	86. Military Department - Armory		
2	Commission of Alabama:		
3	(a) Military Operations Pro-		
4	gram.....	85,101,846	85,101,846
5	SOURCE OF FUNDS:		
6	(1) Federal and Local Funds ..	84,427,846	
7	(2) Military Department Bil-		
8	leting Revolving Fund, Esti-		
9	ated.....	674,000	
10	Total Military Department -		
11	Armory Commission of Alabama .	85,101,846	85,101,846
12	The funds hereinabove appro-		
13	priated to the Armory Commis-		
14	sion shall be payable from		
15	funds in the State Treasury to		
16	the credit of the Armory Com-		
17	mission, and the appropriation		
18	hereinabove made includes the		
19	appropriation made for the		
20	care, maintenance and con-		
21	struction of facilities; pro-		
22	vided, however, that the last		
23	federal government service		
24	contract reimbursement shall		
25	not revert to the State Gen-		
26	eral Fund.		
27	87. Music Hall of Fame Board,		
28	Alabama:		
29	(a) Fine Arts Program	350,000	350,000
30	SOURCE OF FUNDS:		
31	(1) Music Hall of Fame Fund,		
32	Estimated.....	350,000	
33	Total Music Hall of Fame		
34	Board, Alabama.....	350,000	350,000
35	88. Nursing Home Administrators,		
36	Board of Examiners of:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	115,000	115,000
40	SOURCE OF FUNDS:		
41	(1) Board of Examiners of	115,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6		115,000	115,000
7	89. Occupational Therapy, Alabama		
8	State Board of:		
9			
10			
11		177,000	177,000
12	SOURCE OF FUNDS:		
13			
14		177,000	
15			
16			
17			
18		177,000	177,000
19	90. Oil and Gas Board:		
20			
21			
22	2,513,784	753,515	3,267,299
23	SOURCE OF FUNDS:		
24	2,513,784		
25			
26		713,515	
27			
28		40,000	
29			
30			
31	2,513,784	753,515	3,267,299
32	91. Onsite Wastewater Board, Ala-		
33	bama:		
34			
35			
36		485,000	485,000
37	SOURCE OF FUNDS:		
38			
39		485,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-21A-6, Code of Alabama		
3	1975.		
4	Total Onsite Wastewater Board,		
5	Alabama.....		
		485,000	485,000
6	92. Pardons and Paroles, Board		
7	of:		
8	(a) Administration of Pardons		
9	and Paroles Program		
	45,794,252	13,558,360	59,352,612
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
	45,794,252		
12	(2) Probationers Upkeep Fund,		
13	Estimated.....		
		13,558,360	
14	As provided in Section		
15	15-22-2, Code of Alabama 1975.		
16	Total Pardons and Paroles,		
17	Board of.....		
	45,794,252	13,558,360	59,352,612
18	93. Peace Officers' Annuity and		
19	Benefit Fund Board, Alabama:		
20	(a) Retirement Systems Program		
21	.....	
		618,398	618,398
22	SOURCE OF FUNDS:		
23	(1) Peace Officers' Annuity		
24	and Benefit Fund.....		
		618,398	
25	As provided in Section		
26	36-21-66, Code of Alabama		
27	1975.		
28	Total Peace Officers' Annuity		
29	and Benefit Fund Board, Ala-		
30	bama.....		
		618,398	618,398
31	94. Personnel Department, State:		
32	(a) Administrative Support		
33	Services Program.....		
		11,000,000	11,000,000
34	Transfers to the State Person-		
35	nel Department shall be as		
36	follows:		
37	Funeral Service, Alabama Board		
38	of ...480		
39	General Contractors, State		
40	Licensing Board for ...5,280		

	General Fund	Earmarked Funds	Appropriation Total
1	Geological Survey ...13,921		
2	Governor's Office ...9,601		
3	Health, Department of Public		
4	...959,610		
5	Health Planning and Develop-		
6	ment Agency, State ...2,400		
7	Heating, Air Conditioning and		
8	Refrigeration Contractors,		
9	Board of ...2,560		
10	Historical Commission, Alabama		
11	...22,402		
12	Home Builders Licensure Board		
13	...5,441		
14	Human Resources, Department of		
15	...1,337,406		
16	Indian Affairs Commission		
17	...480		
18	Insurance, Department of		
19	...43,044		
20	Judicial Inquiry Commission		
21	...640		
22	Labor, Department of		
23	...309,309		
24	Liquefied Petroleum Gas Board		
25	...2,880		
26	Manufactured Housing Commis-		
27	sion, Alabama ...6,721		
28	Medicaid Agency, Alabama		
29	...186,578		
30	Mental Health, Department of		
31	...290,587		
32	Military Department ...99,849		
33	Nursing, Alabama Board of		
34	...14,881		
35	Nursing Home Administrators,		
36	Board of Examiners of ...160		
37	Occupational Therapy, Board of		
38	...160		
39	Oil and Gas Board ...10,241		

	General Fund	Earmarked Funds	Appropriation Total
1	Onsite Wastewater Board		
2	...1,440		
3	Pardons and Paroles, Board of		
4	...162,895		
5	Peace Officers' Annuity and		
6	Benefit Fund, Alabama ...800		
7	Peace Officers' Standards and		
8	Training Commission, Alabama		
9	...1,440		
10	Physical Fitness, Commission		
11	on ...640		
12	Physical Therapy, Board of		
13	...640		
14	Plumbers and Gas Fitters Exam-		
15	ining Board ...6,401		
16	Polygraph Examiners, Board of		
17	...320		
18	Port Authority, Alabama State		
19	...59,846		
20	Public Education Employees'		
21	Health Insurance Board		
22	(PEEHIP) ...10,081		
23	Public Library Service, Ala-		
24	bama ...9,441		
25	Public Service Commission		
26	...23,042		
27	Real Estate Appraisers Board,		
28	Alabama ...2,400		
29	Real Estate Commission, Ala-		
30	bama ...11,041		
31	Agricultural and Conservation		
32	Development Commission ...160		
33	Agriculture and Industries,		
34	Department of ...102,730		
35	Alcoholic Beverage Control		
36	Board ...240,023		
37	Architects, Board for Regis-		
38	tration of ...1,120		
39	Archives and History, Depart-		
40	ment of ...14,081		
41	Arts, Alabama State Council on		
42	the ...5,120		

	General Fund	Earmarked Funds	Appropriation Total
1	Attorney General, Office of		
2	the ...52,005		
3	Auditor, State ...3,520		
4	Banking Department, State		
5	...31,843		
6	Building Commission, State		
7	...5,280		
8	Rehabilitation Services, De-		
9	partment of (Contract Team)		
10	...71,110		
11	Transportation, Alabama De-		
12	partment of (Contract Team)		
13	...1,175,312		
14	Youth Services, Department of		
15	...131,532		
16	Women's Commission ...160		
17	Assisted Living Administra-		
18	tors, Alabama Board of Examin-		
19	ers of ...160		
20	Commerce, Department of		
21	...9,281		
22	Labor, Department of (Contract		
23	Team) ...89,357		
24	State Law Enforcement Agency		
25	...472,204		
26	Office of Information Technol-		
27	ogy ...480		
28	Rehabilitation Services, De-		
29	partment of ...249,784		
30	Retirement Systems ...81,768		
31	Revenue, Department of		
32	...362,274		
33	Secretary of State ...13,121		
34	Securities Commission		
35	...16,322		
36	Senior Services, Department of		
37	...13,121		
38	Social Work Examiners, Alabama		
39	State Board of ...1,120		
40	Soil and Water Conservation		

	General Fund	Earmarked Funds	Appropriation Total
1	Committee, State ...1,120		
2	Speech Pathology and Audiol-		
3	ogy, Alabama Board of Examin-		
4	ers for ...480		
5	State Employees' Insurance		
6	Board ...17,442		
7	Surface Mining Commission,		
8	Alabama ...8,481		
9	Tourism Department, Alabama		
10	...18,882		
11	Transportation, Alabama De-		
12	partment of ...1,383,970		
13	Treasurer, State ...8,961		
14	Veterans Affairs, Department		
15	of ...12,161		
16	Veterinary Medical Examiners,		
17	Alabama State Board of		
18	...1,440		
19	Corrections, Department of		
20	(Contract Team) ...137,407		
21	Child Abuse and Neglect Pre-		
22	vention, Department of		
23	...3,200		
24	Children's Affairs, Department		
25	of ...18,722		
26	Chiropractic Examiners, Ala-		
27	bama State Board of ...2,080		
28	Choctawhatchee, Pea and Yellow		
29	Rivers Watershed Management		
30	Authority ...800		
31	Conservation and Natural Re-		
32	sources, Department of		
33	...454,603		
34	Corrections, Department of		
35	...1,247,798		
36	Cosmetology, Alabama Board of		
37	...9,441		
38	Counseling, Alabama Board of		
39	Examiners in ...480		
40	Credit Union Administration		
41	...2,560		

	General Fund	Earmarked Funds	Appropriation Total
1	Crime Victims Compensation		
2	Commission, Alabama ...8,961		
3	Dietetics and Nutrition Prac-		
4	tice, State Board of Examiners		
5	for ...160		
6	Economic and Community Af-		
7	fairs, Department of ...63,206		
8	Education, Department of		
9	...261,305		
10	Educational Television Commis-		
11	sion ...8,641		
12	Emergency Management Agency,		
13	Alabama ...26,563		
14	Engineers and Land Surveyors,		
15	State Board of Licensure of		
16	Professional ...2,240		
17	Environmental Management, De-		
18	partment of ...190,098		
19	Ethics Commission, Alabama		
20	...5,120		
21	Examiners of Public Accounts		
22	...57,605		
23	Finance, Department of		
24	...151,214		
25	Forensic Sciences, Department		
26	of ...61,446		
27	Forestry Commission, Alabama		
28	...75,207		
29	Foresters, Alabama State Board		
30	of Registration for ...160		
31	SOURCE OF FUNDS:		
32	(1) State Agency Collections .	11,000,000	
33	Total Personnel Department,		
34	State.....	11,000,000	11,000,000
35	The above appropriation to the		
36	State Personnel Department		
37	includes funds for the payroll		
38	function and the personnel		
39	system upgrade which will ac-		
40	company the upgrade of the		
41	state financial management		
42	system. The above appropria-		
43	tions for the contract teams		

	General Fund	Earmarked Funds	Appropriation Total
1	of the Department of Correc-		
2	tions, Department of Transpor-		
3	tation, Department of Labor,		
4	and Department of Rehabilita-		
5	tion Services are for an esti-		
6	mated amount as agreed upon by		
7	the State Personnel Department		
8	and said departments for model		
9	work teams.		
10	95. Physical Therapy, Board of:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		533,000	533,000
13	tion Program.....		
14	SOURCE OF FUNDS:		
15	(1) Physical Therapist Fund ..	533,000	
16	As provided in Section		
17	34-24-195, Code of Alabama		
18	1975.		
19	Total Physical Therapy, Board		
20	of.....	533,000	533,000
21	96. Plumbers and Gas Fitters Ex-		
22	amining Board:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25		2,450,832	2,450,832
25	tion Program.....		
26	SOURCE OF FUNDS:		
27	(1) Board of Plumbers and Gas		
28	Fitters Examiners Fund	2,450,832	
29	As provided in Section		
30	34-37-5, Code of Alabama 1975.		
31	Total Plumbers and Gas Fitters		
32	Examining Board.....	2,450,832	2,450,832
33	97. Polygraph Examiners, Board		
34	of:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37		30,000	30,000
37	tion Program.....		
38	SOURCE OF FUNDS:		
39	(1) Board of Polygraph Examin-		
40	ers Fund.....	30,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-25-5, Code of Alabama 1975.		
3	Total Polygraph Examiners,		
4	Board of.....		
		30,000	30,000
5	98. Private Investigation Board,		
6	Alabama:		
7	(a) Professional and Occupa-		
8	tional Licensing and Regula-		
9	tion Program.....		
		80,000	80,000
10	SOURCE OF FUNDS:		
11	(1) Private Investigation		
12	Board Fund.....		
		80,000	
13	As provided in Section		
14	34-25B-7, Code of Alabama		
15	1975.		
16	Total Private Investigation		
17	Board, Alabama.....		
		80,000	80,000
18	99. Prosecution Services, Office		
19	of:		
20	(a) Prosecution, Training,		
21	Education and Management		
22	Program.....		
	837,889	7,297,290	8,135,179
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
	837,889		
25	(2) Office of Prosecution Ser-		
26	vices Fund.....		
		6,297,290	
27	(3) Victim Service Officer		
28	Funds.....		
		1,000,000	
29	Total Prosecution Services,		
30	Office of.....		
	837,889	7,297,290	8,135,179
31	100. Prosthetists and Ortho-		
32	tists, Alabama State Board of:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		
		182,350	182,350
36	SOURCE OF FUNDS:		
37	(1) State Board of		
38	Prosthetists and Orthotists		
39	Fund.....		
		182,350	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Prosthetists and Ortho-		
2	tists, Alabama State Board of		
		182,350	182,350
3	In accordance with Sections		
4	34-25A-1 through 34-25A-14,		
5	Code of Alabama 1975.		
6	101. Psychology, Alabama Board		
7	of Examiners in:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		502,876	502,876
	tion Program.....		
11	SOURCE OF FUNDS:		
12	(1) Board of Examiners in Psy-		
13		502,876	
	chology Fund.....		
14	As provided in Section		
15	34-26-43, Code of Alabama		
16	1975.		
17	Total Psychology, Alabama		
18		502,876	502,876
	Board of Examiners in		
19	102. Public Service Commission:		
20	(a) Regulatory Services Pro-		
21		27,956,256	27,956,256
	gram.....		
22	Notwithstanding any other laws		
23	to the contrary, the above		
24	appropriation includes a		
25	transfer to the State General		
26	Fund of \$12,500,000 in Fiscal		
27	Year 2016 to be made as fol-		
28	lows: \$8,750,000 at the end of		
29	the first quarter and		
30	\$1,250,000 at the end of each		
31	remaining quarter of the fis-		
32	cal year.		
33	SOURCE OF FUNDS:		
34	(1) Federal and Local Funds ..	765,000	
35	(2) Gas Pipeline Safety Fund .	1,658,278	
36	(3) Public Service Commission		
37	Fund.....	10,776,398	
38	The above appropriation to the		
39	Alabama Public Service Commis-		
40	sion shall be payable only		
41	from inspection and supervi-		

	General Fund	Earmarked Funds	Appropriation Total
1	sion fees paid by utilities,		
2	radio companies and transpor-		
3	tation companies and such		
4	parts or percentages of fees		
5	and taxes paid by motor car-		
6	rier or motor transportation		
7	companies as are now or may be		
8	set aside by law to be used by		
9	the Commission. Any funds un-		
10	spent and unencumbered in the		
11	Alabama Public Service Commis-		
12	sion Fund at the end of the		
13	fiscal year in excess of		
14	\$600,000 shall be transferred		
15	to the State General Fund.		
16	(4) Public Service Commission		
17	Fund-Transfer to the State		
18		12,500,000	
19	(5) State Dual Party Relay		
20		2,256,580	
21	In accordance with Section		
22	37-1-80.2, Code of Alabama		
23	1975.		
24	Total Public Service Commis-		
25		27,956,256	27,956,256
26	The Public Service Commission		
27	shall, from the funds appro-		
28	priated above, pay the state's		
29	annual membership fees to the		
30	Southern States Energy Board		
31	for the calendar year 2016.		
32	103. Real Estate Appraisers		
33	Board, Alabama:		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		1,013,468	1,013,468
37	SOURCE OF FUNDS:		
38	(1) Real Estate Appraisers		
39		1,013,468	
40	In accordance with Sections		
41	34-27A-1 through 34-27A-29,		
42	Code of Alabama 1975.		
43	Total Real Estate Appraisers		
44		1,013,468	1,013,468
45	104. Real Estate Commission,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
2	(a) Professional and Occupa-		
3	tional Licensing and Regula-		
4		5,930,838	5,930,838
5	SOURCE OF FUNDS:		
6	(1) Alabama Real Estate Com-		
7		5,580,838	
8	As provided in Section		
9	34-27-4, Code of Alabama 1975.		
10	(2) Alabama Real Estate Com-		
11		350,000	
12	Total Real Estate Commission,		
13		5,930,838	5,930,838
14	105. Regulatory Oversight of		
15	Boards and Commissions, Ala-		
16	bama Office for:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		650,000	650,000
20	SOURCE OF FUNDS:		
21	(1) Departmental Receipts,		
22		650,000	
23	Total Regulatory Oversight of		
24	Boards and Commissions, Ala-		
25		650,000	650,000
26	106. Respiratory Therapy, Ala-		
27	bama State Board of:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		350,000	350,000
31	SOURCE OF FUNDS:		
32	(1) Respiratory Therapy Board		
33		350,000	
34	As provided in Sections		
35	34-27B-1 through 34-27B-14,		
36	Code of Alabama 1975.		
37	Total Respiratory Therapy,		
38		350,000	350,000
39	107. Revenue, Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) State Revenue Administra-		
2	tion Program.....	344,850	148,338,091
3			148,682,941
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	250,000	
7	As provided in Section		
8	40-7-70, Code of Alabama 1975,		
9	to maintain a program for the		
10	equalization of ad valorem		
11	assessments.		
12	(2) State General Fund-Board		
13	of Equalization.....	94,850	
14	(3) Federal Funds.....		520,000
15	(4) Inspection fees for re-		
16	stored vehicles.....		876,634
17	As provided in Section		
18	32-8-87, Code of Alabama 1975.		
19	(5) Local Funds.....		1,950,000
20	(6) Revenue Administrative		
21	Fund Unencumbered Balance		
22	Brought Forward.....		5,576,415
23	(7) Transfer from the Income		
24	Tax Collections.....		49,046,548
25	(8) Transfer from the Pension		
26	Fund as part of the cost of		
27	collections of the 1-Mill Ad		
28	Valorem Tax.....		1,820,848
29	(9) Transfer from the Public		
30	School Fund as part of the		
31	cost of collections of the		
32	3-Mill Ad Valorem Tax		5,462,544
33	(10) Transfer from the gross		
34	proceeds of Financial Insti-		
35	tution Excise Tax Collec-		
36	tions.....		131,095
37	(11) Transfer from the gross		
38	proceeds of Gasoline Tax		
39	Collections.....		12,665,526
40	(12) Transfer from the gross		
41	proceeds of Motor Carrier		
42	Mileage Tax Collections		381

	General Fund	Earmarked Funds	Appropriation Total
1	(13) Transfer from the gross		
2	proceeds of Motor Fuel Tax		
3	Collections.....	1,360,110	
4	(14) Transfer from the gross		
5	proceeds of Motor Vehicle		
6	License Collections	1,530,712	
7	(15) Transfer from the gross		
8	proceeds of Motor Vehicle		
9	License Collections for the		
10	purchase only of Motor Vehi-		
11	cle License Tags, Estimated .	2,644,002	
12	(16) Transfer from the gross		
13	proceeds of Sales Tax Col-		
14	lections.....	58,595,499	
15	(17) Transfer from the gross		
16	proceeds of Use Tax Collec-		
17	tions.....	3,986,074	
18	(18) Transfer from the gross		
19	proceeds of the Aviation		
20	Fuel Tax Collections	6,733	
21	(19) Transfer from the gross		
22	proceeds of the Construction		
23	Industry Fee Collections ...	250,000	
24	As provided in Sections		
25	41-10-727 through 41-10-732,		
26	Code of Alabama 1975.		
27	(20) Transfer from the gross		
28	proceeds of the Contractors'		
29	Gross Receipts Privilege Tax		
30	Collections.....	36,839	
31	(21) Transfer from the gross		
32	proceeds of the Drycleaning		
33	Environmental Fee Collec-		
34	tions.....	50,000	
35	(22) Transfer from the gross		
36	proceeds of the Forest Sev-		
37	erance Tax Collections	291,407	
38	(23) Transfer from the gross		
39	proceeds of the Hydroelec-		
40	tric Privilege Tax Collec-		
41	tions.....	254	
42	(24) Transfer from the gross		
43	proceeds of the Lubricating		
44	Oil Excise Tax.....	12,957	
45	(25) Transfer from the gross		
46	proceeds of the Nursing Fa-	58,688	

	General Fund	Earmarked Funds	Appropriation Total
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6		165,774	
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10		60,000	
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16		485,509	
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18			
19		440,921	
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21			
22		312,621	
23	Total Revenue, Department of .	344,850	148,338,091
			148,682,941

24 The amounts hereinabove appro-
 25 priated for the cost of main-
 26 tenance and operations of the
 27 Department of Revenue are in
 28 lieu of any other statutory
 29 provisions for the payment of
 30 the cost of operating said
 31 Department for collections of
 32 the taxes as authorized by
 33 law. Provided, however, in
 34 addition to the amount
 35 hereinabove appropriated,
 36 there is hereby appropriated
 37 to the Department of Revenue
 38 all sums allowed the Depart-
 39 ment of Revenue by acts of the
 40 Legislature as a charge for
 41 the collection of taxes or
 42 licenses. The Revenue Depart-
 43 ment shall not be limited in
 44 any way whatsoever in its
 45 ability to utilize or spend
 46 its full appropriation and all
 47 sums allowed to the Department
 48 of Revenue by acts of the Leg-

	General Fund	Earmarked Funds	Appropriation Total
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1 legislature as a charge for the
2 collection of taxes or li-
3 censes. It is the intent of
4 the Legislature that the De-
5 partment of Revenue utilize
6 the appropriations made to it
7 in this act to: (1) signifi-
8 cantly reduce the amount of
9 delinquent taxes owed to the
10 state; (2) employ sufficient
11 examiners and audit personnel
12 to ensure that taxes owed to
13 the state are collected accu-
14 rately and timely; and (3)
15 update its personal computers
16 and related equipment to be-
17 come more efficient in the
18 collection of taxes owed to
19 the state. During FY 2016, the
20 Department shall report quar-
21 terly to the Chairs of the
22 House Ways and Means General
23 Fund Committee and the Senate
24 Finance and Taxation-General
25 Fund Committee and the Legis-
26 lative Fiscal Officer on all
27 actions taken by the Depart-
28 ment in furtherance of these
29 goals. The reports shall in-
30 clude, but not be limited to:
31 (1) the number and amount of
32 delinquent taxes collected
33 during the quarter and the
34 number and amounts of delin-
35 quent taxes outstanding as of
36 the end of the quarter; (2)
37 the number of additional exam-
38 iners and audit personnel em-
39 ployed during the quarter (not
40 including examiners and audit
41 personnel employed to replace
42 personnel that retire or oth-
43 erwise leave state service);
44 and (3) the number of new per-
45 sonal computers and related
46 equipment put into use during
47 the quarter.

48	108. Secretary of State:			
49	(a) Administrative Support			
50	Services Program.....	864,199	12,975,012	13,839,211

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	864,199	
3	(2) Corporations Fund	3,328,428	
4	(3) Electronic Voting Fund ...	6,000	
5	(4) Farmers Credit Protection		
6	Fund.....	130,584	
7	In accordance with Section		
8	7-9A-320, Code of Alabama		
9	1975.		
10	(5) Federal Funds.....	7,955,000	
11	(6) Information Bulk Sales		
12	Fund.....	555,000	
13	In accordance with Section		
14	7-9A-523, Code of Alabama		
15	1975.		
16	(7) Office of Voter Registra-		
17	tion.....	200,000	
18	In accordance with Section		
19	17-4-62, Code of Alabama 1975.		
20	(8) Uniform Commercial Code		
21	Fund, Estimated.....	800,000	
22	Total Secretary of State	864,199	12,975,012
23			13,839,211
24	109. Securities Commission:		
25	(a) Regulatory Services Pro-		
26	gram.....	10,272,100	10,272,100
27	Notwithstanding any other laws		
28	to the contrary, the above		
29	appropriation includes a		
30	transfer to the State General		
31	Fund of \$1,500,000 to be made		
32	in four equal amounts at the		
33	beginning of each quarter of		
34	the fiscal year.		
35	SOURCE OF FUNDS:		
36	(1) Industrial Revenue Bond		
37	Notification Fund	10,000	
38	(2) Sale of Checks Fund	40,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Securities Commission Fund		
2	.....	8,722,100	
3	(4) Securities Commission Fund		
4	- Transfer to the State Gen-		
5	eral Fund.....	1,500,000	
6	Total Securities Commission ..	10,272,100	10,272,100
7	110. Security Regulatory Board,		
8	Alabama:		
9	(a) Licensing, Regulation and		
10	Enforcement Program	275,000	275,000
11	SOURCE OF FUNDS:		
12	(1) Security Certification		
13	Fund.....	275,000	
14	Total Security Regulatory		
15	Board, Alabama.....	275,000	275,000
16	In accordance with Sections		
17	34-27C-1 et seq., Code of Ala-		
18	bama 1975.		
19	111. Senior Services, Depart-		
20	ment of:		
21	(a) Planning and Advocacy for		
22	the Elderly Program	7,317,146	34,666,779
23	Of the above appropriation,		41,983,925
24	\$155,090 shall be allocated		
25	for the Retired Senior Volun-		
26	teer Program. From the above		
27	appropriation to the Planning		
28	and Advocacy for the Elderly		
29	Program, the Department shall		
30	ensure that no fewer than 4.1		
31	million meals shall be served		
32	if federal funding for this		
33	program is maintained at fis-		
34	cal year 2010 levels. Any of		
35	the above appropriation ex-		
36	pended to match Title III of		
37	the Older Americans Act fund-		
38	ing shall be distributed as		
39	follows: Each program shall		
40	receive 25% of the FY 2013		
41	hold harmless funds, and the		
42	remaining funds shall be dis-		
43	tributed based upon the per-		
44	centages derived from the ex-		
45	isting PARCA population based		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1 (3) State General			
2 Fund-Medicaid Waiver	19,755,000		
3 (4) Federal and Local Funds ..		120,185,844	
4 Total Senior Services, Depart-			
5 ment of.....	28,796,119	120,185,844	148,981,963

6 In addition to the appropria-
7 tions hereinabove made, there
8 is hereby appropriated such
9 amounts as become available
10 from the Senior Services Trust
11 Fund in accordance with Sec-
12 tion 41-15C-1, Code of Alabama
13 1975, to the Department of
14 Senior Services for the fiscal
15 year ending September 30,
16 2016.

17 **112. Serve Alabama:**

18 (a) Executive Direction Pro-			
19 gram.....	140,516	4,917,517	5,058,033

20 SOURCE OF FUNDS:

21 (1) State General Fund	140,516		
22 (2) Federal Funds.....		4,917,517	
23 Total Serve Alabama	140,516	4,917,517	5,058,033

24 Of the above appropriation,
25 \$9,500 shall be expended for
26 the Alabama Women's Commis-
27 sion.

28 **113. Social Work Examiners,**
29 **Alabama State Board of:**

30 (a) Professional and Occupa-			
31 tional Licensing and Regula-			
32 tion Program.....		410,884	410,884

33 SOURCE OF FUNDS:

34 (1) Alabama State Board of			
35 Social Work Examiners Fund .		410,884	

36 As provided in Section
37 34-30-6, Code of Alabama 1975.

38 Total Social Work Examiners,			
39 Alabama State Board of		410,884	410,884

	General Fund	Earmarked Funds	Appropriation Total
1	114. Soil and Water Conservation Committee, State:		
2			
3	(a) Water Resource Development		
4	Program.....		
	2,522,661	2,036,000	4,558,661
5	Of the above appropriation,		
6	\$86,140 shall be expended for		
7	state match for the Agriculture		
8	Water Enhancement Program		
9	(AWEP).		
10	(b) Professional and Occupational		
11	Licensing and Regulation		
12	Program.....		
		5,000	5,000
13	(c) Resource Conservation and		
14	Development Program		
	2,748,018		2,748,018
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	5,270,679		
17	(2) Departmental Receipts		
		2,036,000	
18	(3) Soil Classifiers Fund		
		5,000	
19	As provided in Section		
20	34-32-19, Code of Alabama		
21	1975.		
22	Total Soil and Water Conservation		
23	Committee, State		
	5,270,679	2,041,000	7,311,679
24	115. Speech Pathology and Audiology, Alabama Board of Examiners for:		
25			
26			
27	(a) Professional and Occupational		
28	Licensing and Regulation		
29	Program.....		
		295,500	295,500
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners		
32	for Speech Pathology and		
33	Audiology Fund.....		
		295,500	
34	As provided in Section		
35	34-28A-44, Code of Alabama		
36	1975.		
37	Total Speech Pathology and		
38	Audiology, Alabama Board of		
39	Examiners for.....		
		295,500	295,500
40	116. Surface Mining Commission,		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama:		
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	General Fund	Earmarked Funds	Appropriation Total
1	the Bicentennial Commission.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	142,500	
4	(2) Lodging Tax (\$0.01)		17,163,660
5	Receipts collected under the		
6	provisions of Sections 40-26-1		
7	et seq., Code of Alabama 1975.		
8	Total Tourism Department, Ala-		
9	bama.....	142,500	17,163,660
			17,306,160

10

11 **120. Transportation, Department**
 12 **of:**

13	(a) Surface Transportation		
14	Improvement and Preservation		
15	Program.....		
		1,243,250,128	1,243,250,128

16 Proposed spending plan for the
 17 above (a) includes the follow-
 18 ing:

19 Industrial Access Improvements
 20 & Assistance ...12,000,000

21	(b) General Administration		
22	Program.....		
		165,471,445	165,471,445

23 Proposed spending plan for the
 24 above (b) includes the follow-
 25 ing:

26 Captive County Health Insur-
 27 ance ...125,000

28 Transfer to Administrative
 29 Office of Courts ...35,000,000

30 Transfer to State Law Enforce-
 31 ment Agency ...28,500,000

32	(c) General Aviation and Aero-		
33	nautic Improvement and As-		
34	sistance Program.....		
		22,920,681	22,920,681

35 SOURCE OF FUNDS:

36	(1) Airport Development Fund .		22,920,681
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37	(2) Federal Aid.....		720,000,000
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	General Fund	Earmarked Funds	Appropriation Total
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1	(3) Public Road and Bridge		
2	Fund.....	625,221,573	

3 There is hereby appropriated,
4 for payment of the principal
5 of and the interest on all
6 bonds heretofore or hereafter
7 issued for public highways and
8 bridge purposes, or either, by
9 the State of Alabama, Alabama
10 Federal Aid Highway Finance
11 Authority, Alabama Highway
12 Finance Corporation, or Ala-
13 bama Industrial Access Road
14 and Bridge Corporation, a to-
15 tal of \$45,050,083 or so much
16 thereof as may be necessary
17 for payment of said principal
18 and interest at their respec-
19 tive maturities, of the reve-
20 nues pledged for such payment.
21 The Director of Transporta-
22 tion, with the consent of the
23 Governor and the Director of
24 Finance, shall have the au-
25 thority to transfer any appro-
26 priation or any portion
27 thereof between and among sub-
28 divisions (a), (b) and (c) of
29 this section whenever such
30 transfer shall be necessary to
31 assure maximum utilization of
32 federal matching funds which
33 shall become available. In the
34 event that there shall not be
35 sufficient funds available for
36 payment of all appropriations
37 hereinabove made, the follow-
38 ing provisions shall be appli-
39 cable. In the event of such
40 insufficiency in respect of
41 said revenues accruing to the
42 Department of Transportation:
43 (1) the appropriation made for
44 Debt Service in subdivisions
45 (a) and (b) hereof shall be
46 paid in full, and (2) the ap-
47 propriations from the revenues
48 accruing to the Department of
49 Transportation that are herein
50 made for the purposes referred
51 to in subdivisions (a), (b)

	General Fund	Earmarked Funds	Appropriation Total
1	and (c) except for Debt Ser-		
2	vice, hereof shall be allo-		
3	cated among the purposes re-		
4	ferred to in said subdivisions		
5	in such order and with such		
6	priorities as the Director of		
7	the Department of Transporta-		
8	tion shall from time to time		
9	direct. The funds appropriated		
10	in subdivisions (a) and (c)		
11	hereof, for the matching fed-		
12	eral funds, shall not revert		
13	at the end of the fiscal year		
14	for which such appropriations		
15	are made but shall remain		
16	available for the purposes for		
17	which such appropriations were		
18	made. In addition to all ap-		
19	propriations hereinabove made,		
20	there is hereby appropriated		
21	to the Department of Transpor-		
22	tation all federal funds ac-		
23	cruing thereto to be expended		
24	only for the purpose for which		
25	such funds are made available.		
26	(4) Public Road and Bridge		
27	Fund-Transfer to Administra-		
28	tive Office of Courts		
		35,000,000	
29	In accordance with Constitu-		
30	tional Amendment No. 354.		
31	(5) Public Road and Bridge		
32	Fund-Transfer to State Law		
33	Enforcement Agency		
		3,500,000	
34	(6) Public Road and Bridge		
35	Fund-Transfer to State Law		
36	Enforcement Agency		
		25,000,000	
37	In accordance with Constitu-		
38	tional Amendment No. 354.		
39	Total Transportation, Depart-		
40	ment of.....		
		1,431,642,254	1,431,642,254
41	In addition to the above ap-		
42	propriation, there is hereby		
43	appropriated to the Department		
44	of Transportation such amounts		
45	as may be received by the De-		
46	partment for resolution of		
47	Civil Action No. 85-T-655-N.		

	General Fund	Earmarked Funds	Appropriation Total
1	121. Treasurer, State:		
2	(a) Fiscal Management Program .	4,892,277	4,892,277
3	SOURCE OF FUNDS:		
4	(1) Alabama College Education		
5	Savings Administrative Fund .	468,787	
6	As provided in Section		
7	16-33C-10, Code of Alabama		
8	1975.		
9	(2) Prepaid Affordable College		
10	Tuition Fund.....	794,827	
11	(3) State Treasury Operations		
12	Fund.....	3,628,663	
13	As provided in Section		
14	36-17-20, Code of Alabama		
15	1975.		
16	Total Treasurer, State	4,892,277	4,892,277
17	122. Underground and Above-		
18	ground Storage Tank Trust Fund		
19	Management Board, Alabama:		
20	(a) Administration of Under-		
21	ground and Aboveground Stor-		
22	age Tank Trust Fund Manage-		
23	ment Board Program	150,000	150,000
24	Of the above appropriation, up		
25	to \$100,000 may be used for a		
26	continuing education and		
27	training program related to		
28	storage tank release preven-		
29	tion and clean up. Such con-		
30	tinuing education shall be		
31	provided by a qualified pro-		
32	gram approved by the Under-		
33	ground and Aboveground Storage		
34	Tank Trust Fund Management		
35	Board.		
36	SOURCE OF FUNDS:		
37	(1) Underground and Above-		
38	ground Storage Tank Trust		
39	Fund.....	150,000	
40	As provided in Section		
41	22-35-4, Code of Alabama 1975.		
42	Total Underground and Above-	150,000	150,000

	General Fund	Earmarked Funds	Appropriation Total
1	ground Storage Tank Trust Fund		
2	Management Board, Alabama		
3	123. Veterans' Affairs, Department of:		
4	ment of:		
5	(a) Administration of Veterans' Affairs Program		
6	1,276,860	4,296,679	5,573,539
7	Of the above appropriation,		
8	\$30,936 shall be allocated for		
9	Still Serving Veterans, and		
10	\$114,000 shall be allocated to		
11	the Department of Alabama Disabled American Veterans.		
12			
13	(b) Veterans Homes Administration Program.....		
14		69,698,521	69,698,521
15	(c) Veterans Cemetery Program .		
		400,000	400,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	1,276,860		
18	(2) Veterans' Assistance Fund .		
		41,471,129	
19	The appropriation from the		
20	Veterans' Assistance Fund may		
21	be expended for operation of		
22	the Veterans' Nursing Homes,		
23	any other direct expenditures		
24	for veterans' services and		
25	capital outlay.		
26	(3) Veterans' Home Trust		
27		32,924,071	
28	Total Veterans' Affairs, Department of.....		
29	1,276,860	74,395,200	75,672,060
30	124. Veterinary Medical Examiners, Alabama State Board of:		
31	ers, Alabama State Board of:		
32	(a) Professional and Occupational Licensing and Regulation Program.....		
33		642,750	642,750
34			
35	SOURCE OF FUNDS:		
36	(1) State Board of Veterinary		
37	Medical Examiners Fund		
		642,750	
38	As provided in Section		
39	34-29-70, Code of Alabama		
40	1975.		
41	Total Veterinary Medical Examiners, Alabama State Board of .		
42		642,750	642,750

	General Fund	Earmarked Funds	Appropriation Total
1	125. Women's Commission, Ala-		
2	bama:		
3	(a) Employment and Social Op-		
4		18,000	18,000
	portunities Program		
5	SOURCE OF FUNDS:		
6	(1) Women's Commission Fund ..	18,000	
7	Total Women's Commission, Ala-		
8	bama.....	18,000	18,000
9	126. Youth Services, Department		
10	of:		
11	(a) Financial Assistance Pro-		
12		881,789	881,789
	gram (School District)		
13	(b) Youth Services Program ...	6,878,225	31,394,470
14			38,272,695
15	SOURCE OF FUNDS:		
16	(1) State General Fund	6,878,225	
17	(2) Youth Services Fund		32,276,259
18	Total Youth Services, Depart-		
19	ment of.....	6,878,225	32,276,259
20	It is the intent of the Legis-		
21	lature that the Department		
22	notify the members of each		
23	local legislative delegation		
24	(whenever possible) prior to		
25	grants being awarded in each		
26	legislative district. The De-		
27	partment shall notify the leg-		
28	islative delegation of the		
29	amount of the grant, the re-		
30	cipient of the grant, and the		
31	date the grant is to be		
32	awarded.		
33	2D. Other:		
34	1. Arrest of Absconding Felons:		
35	(a) Criminal Investigation		
36		26,175	26,175
	Program, Estimated		
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	26,175	
2	As provided in Sections 15-9-1		
3	and 15-9-3, Code of Alabama		
4	1975.		
5	Total Arrest of Absconding		
6	Felons.....	26,175	26,175
7	2. Automatic Appeal Expense:		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	35	35
10	SOURCE OF FUNDS:		
11	(1) State General Fund	35	
12	As provided in Sections		
13	12-22-150 and 12-22-241, Code		
14	of Alabama 1975.		
15	Total Automatic Appeal Expense		
16	.....	35	35
17	3. County Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20	Estimated.....	25,977,418	25,977,418
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	25,977,418	
24	Total County Government Capi-		
25	tal Improvement Fund	25,977,418	25,977,418
26	4. Court Assessed Costs Not		
27	Provided For:		
28	(a) Special Services Program,		
29	Estimated.....	5,500,000	5,500,000
30	As provided in Sections		
31	22-52-14, 22-11A-1 through		
32	22-11A-41, 12-15-215,		
33	26-17-636 and 12-21-131, Code		
34	of Alabama 1975.		
35	(b) Legal Advice and Legal		
36	Services Program.....	252,300	252,300
37	It is the intent of the Legis-		
38	lature that the appropriation		
39	in this subsection be expended		
40	for court costs, which include		

	General Fund	Earmarked Funds	Appropriation Total
1	cost of depositions, witness		
2	fees and expenses, filing and		
3	docket fees, court reporters,		
4	court judgments, attorneys		
5	fees, out-of-court settlements		
6	and other expenses ordered by		
7	the court or normally identi-		
8	fied as costs of court, when		
9	any of the above is approved		
10	by the Attorney General. The		
11	Attorney General shall provide		
12	a report quarterly to the		
13	Chair of the House Ways and		
14	Means General Fund Committee,		
15	the Chair of the Senate Fi-		
16	nance and Taxation-General		
17	Fund Committee and the Legis-		
18	lative Fiscal Officer on the		
19	detailed expenditures of this		
20	appropriation.		
21	(c) Automatic Appeal Cases		
22	Expense Program.....	17,319	17,319
23	The above appropriation shall		
24	be used to reimburse reason-		
25	able expenses incurred by at-		
26	torneys representing defen-		
27	dants under sentence of death		
28	in state collateral proceed-		
29	ings, such as those under Rule		
30	32 of the Rules of Criminal		
31	Procedure. Provided, in no		
32	case may any amount be paid		
33	unless the court determines by		
34	written order in advance that		
35	the cost is both necessary and		
36	reasonable; and in no event		
37	may any amount be paid out of		
38	this appropriation as fees to		
39	any attorney for services or		
40	to compensate any attorney for		
41	time either as an attorney in		
42	the proceeding or as a wit-		
43	ness.		
44	SOURCE OF FUNDS:		
45	(1) State General Fund	252,300	
46	(2) State General Fund, Esti-		
47	mated.....	5,500,000	

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	As provided in Section		
3	17-16-7, Code of Alabama 1975.		
4	Total Election Expenses	7,033,057	7,033,057
5	8. Emergency Fund, Departmental:		
6			
7	(a) Special Services Program .	8,618,094	8,618,094
8	SOURCE OF FUNDS:		
9	(1) State General Fund	8,618,094	
10	Total Emergency Fund, Departmental.....	8,618,094	8,618,094
11			
12	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and shall be the only amount appropriated and the total amount expended under the provisions of said section. This appropriation shall be expended solely for the purpose of addressing a financial emergency within a state department, board, commission, bureau, office or agency. At least ten days prior to the release of any of this appropriation to any state department, board, commission, bureau, office or agency, the Director of Finance shall notify the Chair of the Senate Finance and Taxation-General Fund Committee, the Chair of the House Ways and Means General Fund Committee and the Director of the Legislative Fiscal Office of such pending transfer.		
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39	9. Fair Trial Tax Transfer:		
40	(a) Court Operations Program,		
41	Estimated.....	44,000,000	44,000,000
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund -		
2	Transfer.....	44,000,000	
3	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
4	10. Feeding of Prisoners:		
5	(a) Institutional Services -		
6	Corrections Program, Esti-		
7	mated.....	9,500,000	9,500,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund	9,500,000	
10	For expenses of feeding pris-		
11	oners in county jails in ac-		
12	cordance with Sections 14-6-42		
13	and 14-6-43, Code of Alabama		
14	1975.		
15	Total Feeding of Prisoners ...	9,500,000	9,500,000
16	11. Finance - CMIA, Department		
17	of:		
18	(a) Fiscal Management Program,		
19	Estimated.....	100,000	100,000
20	SOURCE OF FUNDS:		
21	(1) State General Fund	100,000	
22	As provided in Section		
23	41-4-38, Code of Alabama 1975.		
24	Total Finance - CMIA, Depart-		
25	ment of.....	100,000	100,000
26	12. Finance - FEMA, Department		
27	of:		
28	(a) Readiness and Recovery		
29	Program, Estimated	5,287,908	5,287,908
30	Payments of the State's share		
31	of administrative costs and		
32	matching grants furnished by		
33	the Federal Emergency Manage-		
34	ment Agency.		
35	SOURCE OF FUNDS:		
36	(1) State General Fund	5,287,908	
37	Total Finance - FEMA, Depart-	5,287,908	5,287,908

	General Fund	Earmarked Funds	Appropriation Total
1	ment of.....		
2	The above appropriation to the		
3	Department of Finance-FEMA		
4	from the State General Fund is		
5	conditioned upon the declara-		
6	tion of a natural disaster		
7	area by the President of the		
8	United States and conditioned		
9	further upon the requirement		
10	by the Federal Emergency Man-		
11	agement Agency or the U.S.		
12	Soil Conservation Service		
13	(SCS) for the State of Alabama		
14	to pay a state match for FEMA		
15	or SCS grants.		
16	13. Forest Fire Fund, Emergency:		
17	(a) Forest Resources Protec-		
18	tion and Development Program		
19	.....	180,000	180,000
20	SOURCE OF FUNDS:		
21	(1) State General		
22	Fund-Transfer.....	180,000	
23	The appropriation to the Emer-		
24	gency Forest Fire Fund shall		
25	be conditioned as provided by		
26	Section 9-3-10.1, Code of Ala-		
27	bama 1975, and shall remain in		
28	the State General Fund until a		
29	demonstrated need is deter-		
30	mined and recommended by the		
31	Director of Finance and ap-		
32	proved by the Governor.		
33	Total Forest Fire Fund, Emer-		
34	gency.....	180,000	180,000
35	14. Governor's Conference, Na-		
36	tional:		
37	(a) Executive Direction Pro-		
38	gram, Estimated.....	194,214	194,214
39	SOURCE OF FUNDS:		
40	(1) State General Fund	194,214	
41	Total Governor's Conference,		
42	National.....	194,214	194,214

	General Fund	Earmarked Funds	Appropriation Total
1	15. Governor's Office - Prison		
2	Reform:		
3	(a) Special Services Program .	500,000	500,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund	500,000	
6	Total Governor's Office -		
7	Prison Reform.....	500,000	500,000
8	16. Governor's Proclamation Ex-		
9	penses:		
10	(a) Executive Direction Pro-		
11	gram, Estimated.....	250,000	250,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund	250,000	
14	As provided in Sections		
15	17-12-18 and 17-14-53, Code of		
16	Alabama 1975.		
17	Total Governor's Proclamation		
18	Expenses.....	250,000	250,000
19	17. Governor's Widow Retirement:		
20	(a) Executive Direction Pro-		
21	gram, Estimated.....	6,400	6,400
22	SOURCE OF FUNDS:		
23	(1) State General Fund	6,400	
24	As provided in Section		
25	36-13-12, Code of Alabama		
26	1975.		
27	Total Governor's Widow Retire-		
28	ment.....	6,400	6,400
29	18. Law Enforcement Agency, Ala-		
30	bama-Emergency Code:		
31	(a) Readiness and Recovery		
32	Program.....	60,000	60,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund	60,000	
35	As provided in Section 32-2-7,		
36	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Law Enforcement Agency,		
2	Alabama-Emergency Code		
	60,000		60,000
3	19. Law Enforcement Agency, Ala-		
4	bama-State Bureau of Investi-		
5	gation Cost of Evidence Fund:		
6	(a) Special Services Program .		
	125,000		125,000
7	SOURCE OF FUNDS:		
8	(1) State General		
9	Fund-Transfer.....		
	125,000		
10	Total Law Enforcement Agency,		
11	Alabama-State Bureau of Inves-		
12	tigation Cost of Evidence Fund		
13	.....	
	125,000		125,000
14	The above appropriation to the		
15	Alabama Law Enforcement Agency		
16	SBI Cost of Evidence Fund		
17	shall be conditioned as pro-		
18	vided in Section 32-2-11, Code		
19	of Alabama 1975, and shall		
20	remain in the State General		
21	Fund until a demonstrated need		
22	is determined and recommended		
23	by the Director of Finance and		
24	approved by the Governor.		
25	20. Law Enforcement Fund:		
26	(a) Criminal Investigation		
27	Program, Estimated		
	15,000		15,000
28	SOURCE OF FUNDS:		
29	(1) State General Fund		
	15,000		
30	As provided in Sections		
31	28-4-311 and 28-4-312, Code of		
32	Alabama 1975.		
33	Total Law Enforcement Fund ...		
	15,000		15,000
34	21. Law Enforcement Legal De-		
35	fense:		
36	(a) Legal Advice and Legal		
37	Services Program, Estimated .		
	867		867
38	SOURCE OF FUNDS:		
39	(1) State General Fund		
	867		

	General Fund	Earmarked Funds	Appropriation Total
1	To carry out provisions of		
2	Section 36-21-1, Code of Ala-		
3	bama 1975.		
4	Total Law Enforcement Legal		
5		867	867
6	22. Military - Emergency Active		
7	Duty Pay:		
8	(a) Military Operations Pro-		
9		832,603	832,603
10	SOURCE OF FUNDS:		
11	(1) State General Fund	832,603	
12	As provided in Section		
13	31-2-133, Code of Alabama		
14	1975.		
15	Total Military - Emergency		
16		832,603	832,603
17	23. Municipal Government Capital		
18	Improvement Fund:		
19	(a) Special Services Program,		
20		25,977,418	25,977,418
21	SOURCE OF FUNDS:		
22	(1) Alabama Trust Fund Income,		
23	Estimated.....	25,977,418	
24	Total Municipal Government		
25	Capital Improvement Fund	25,977,418	25,977,418
26	24. Port Authority Transfer, Ala-		
27	bama State:		
28	(a) State Port Authority Pro-		
29		3,500,000	3,500,000
30	SOURCE OF FUNDS:		
31	(1) State General Fund	3,500,000	
32	The above appropriation to the		
33	Alabama State Port Authority		
34	shall be conditioned upon the		
35	availability of funds and		
36	shall remain in the State Gen-		
37	eral Fund until a demonstrated		
38	need is determined and recom-		
39	mended by the Director of Fi-		
40	nance and approved by the Gov-		

	General Fund	Earmarked Funds	Appropriation Total
1	ernor.		
2	Total Port Authority Transfer,		
3	Alabama State.....		
	3,500,000		3,500,000
4	25. Printing of Codes and Supple-		
5	ments - Secretary of State:		
6	(a) Administrative Support		
7	Services Program, Estimated .		
	360,000		360,000
8	SOURCE OF FUNDS:		
9	(1) State General Fund		
	360,000		
10	As provided in Sections		
11	41-21-1 through 41-21-8, Code		
12	of Alabama 1975.		
13	Total Printing of Codes and		
14	Supplements - Secretary of		
15	State.....		
	360,000		360,000
16	It is the intent of the Legis-		
17	lature that the number of		
18	Codes and Supplements printed		
19	and distributed shall be lim-		
20	ited to the minimum number		
21	actually needed, utilized, and		
22	required by law. Procedures		
23	should be adopted to verify		
24	the need and utility of re-		
25	quired printed sets to ensure		
26	printing cost savings when		
27	possible.		
28	26. Printing of Legislative Acts		
29	and Journals:		
30	(a) Administrative Support		
31	Services Program, Estimated .		
	100,000		100,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund		
	100,000		
34	Total Printing of Legislative		
35	Acts and Journals.....		
	100,000		100,000
36	27. Registration of Voters:		
37	(a) Special Services Program,		
38	Estimated.....		
	4,580,000		4,580,000
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	4,580,000	
2	In accordance with Sections		
3	17-3-5 and 17-3-57, Code Ala-		
4	bama 1975.		
5	Total Registration of Voters .	4,580,000	4,580,000
6	28. Removal of Prisoners:		
7	(a) Administrative Services		
8	and Logistical Support Pro-		
9	gram, Estimated.....	840,000	840,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	840,000	
12	As provided in Sections		
13	15-10-70 through 15-10-73,		
14	15-9-62, 15-9-65, and 15-9-81,		
15	Code of Alabama 1975.		
16	Total Removal of Prisoners ...	840,000	840,000

17 Section 3. In addition to all other appropriations,
18 there is hereby appropriated from the State General Fund, the
19 following amounts to be conditioned upon the availability of
20 funds in the State General Fund, the recommendation of the Di-
21 rector of Finance, and the approval of the Governor.

22	Entity	Appropriation
23	Examiners of Public Accounts	346,891
24	Law Institute, Alabama	9,433
25	Legislative Council	16,970
26	Legislative Fiscal Office	80,829

1	Legislative Reference Ser-	
2	vice	85,759
3	Legislature	1,048,601
4	Office of the Speaker of the	
5	House of Representatives	67,818
6	Office of the Senate Presi-	
7	dent Pro Tempore	55,000
8	Civil Appeals, Court of	182,329
9	Criminal Appeals, Court of	192,877
10	Judicial Inquiry Commission	23,708
11	Supreme Court	483,861
12	Supreme Court Library	36,313
13	Adjustment, Board of	13,275
14	Agricultural and Conserva-	
15	tion Development Commission	12,578
16	Agriculture and Industries,	
17	Department of	481,299
18	Alabama Trust Fund	435
19	Archives and History, De-	
20	partment of	105,067
21	Auditor, State	45,000
22	Child Abuse and Neglect Pre-	
23	vention, State Department of	2,500

1	Commerce, Department of	274,969
2	Crime Victims Compensation	
3	Commission, Alabama	5,000
4	District Attorneys	1,378,829
5	Economic and Community Af-	
6	fairs, Alabama Department of	420,366
7	Emergency Management Agency	173,609
8	Employees' Suggestion Incen-	
9	tive Board, Alabama	5,753
10	Environmental Management,	
11	Department of	19,000
12	Finance, Department of	2,974,888
13	Forensic Sciences, Depart-	
14	ment of	504,288
15	Forestry Commission, Alabama	429,514
16	Geological Survey	188,376
17	Governor's Contingency Fund	3,933
18	Governor's Mansion Authority	7,148
19	Governor's Office	71,881
20	Governor's Office on Dis-	
21	ability	4,499
22	Health, Department of Public	1,579,158
23	Health Planning Agency,	4,173

1	State	
2	Historical Commission, Ala-	
3	bama	113,495
4	Labor, Department of	73,013
5	Law Enforcement Agency,	
6	State	2,787,355
7	Lieutenant Governor, Office	
8	of the	34,250
9	Military Department	370,000
10	Oil and Gas Board	132,304
11	Prosecution Services, Office	
12	of	44,099
13	Revenue Department	18,150
14	Senior Services, Department	
15	of	1,515,586
16	Serve Alabama	7,396
17	Soil and Water Conservation	
18	Committee, State	277,405
19	Surface Mining Commission,	
20	Alabama	8,219
21	Tennessee-Tombigbee Waterway	
22	Development Authority	5,000
23	Tourism Department, Alabama	7,500
24	Veterans' Affairs, Depart-	67,203

1 such amounts as may be necessary for the fiscal year ending
2 September 30, 2016, to the Retirement Systems of Alabama from
3 the Senior Services Trust Fund to comply with Section
4 41-15C-1, Code of Alabama 1975.

5 Section 7. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby conditionally
7 appropriated any and all amounts from tobacco settlement or
8 litigation for the fiscal year ending September 30, 2016. The
9 amounts are conditioned upon the State of Alabama receiving
10 revenue from tobacco settlement or litigation and upon the
11 recommendation of the Director of Finance, the Chairs of the
12 House Ways and Means General Fund Committee and the Senate
13 Finance and Taxation-General Fund Committee, and the approval
14 of the Governor. The conditional appropriation made herein
15 shall be allocated pursuant to Sections 41-10-620 through
16 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
17 Alabama 1975.

18 Section 8. Except as may be herein otherwise
19 provided, amounts herein specifically appropriated shall be in
20 lieu of the amounts heretofore provided or appropriated by law
21 for such purposes. The amounts herein appropriated are the
22 maximum amounts to be expended for the purposes herein
23 designated and in no event shall the maximum expenditure
24 provided for any items of expense exceed the amount allocated
25 herein except as may be provided for under Sections 3, 4, 5,
26 6, 7, 9, 10, 12, 13, and 16 of this bill, as provided in the
27 Budget Management Act of 1976, Sections 41-19-1 et seq., Code

1 of Alabama 1975, and those appropriations herein made, except
2 appropriations to the Alabama Alcoholic Beverage Control Board
3 for the purchase of alcoholic beverages, are and shall be
4 subject to the terms, conditions, provisions and limitations
5 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
6 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
7 of Alabama 1975.

8 Section 9. Any surplus remaining in any
9 appropriation herein made from the State General Fund to any
10 office, department, bureau, board, commission or agency may be
11 transferred, on order of the Governor, to any other
12 appropriation herein made from the State General Fund when
13 such appropriation to any office, department, bureau, board,
14 commission or agency is insufficient to pay salaries in that
15 office, department, bureau, board, commission or agency.

16 Section 10. In addition to appropriations herein
17 made, all gifts, grants, insurance proceeds, contributions or
18 entitlements, in excess of the amount carried in the bill,
19 including grants by the Congress of the United States,
20 municipalities or counties, to any department, division,
21 board, bureau, commission, agency, institution, office or
22 officer of the State of Alabama are hereby appropriated and,
23 in the event the same are recurring, are reappropriated to
24 such department, division, board, bureau, commission, agency,
25 institution, office or officer to be used only for the purpose
26 or purposes for which the grant or contribution was or shall
27 be made. Further, all state, county, municipal and educational

1 entities are authorized to disburse such sums as deemed
2 necessary by mutual agreement between said entities and the
3 State of Alabama, Department of Examiners of Public Accounts
4 to partially defray the cost of auditing services performed by
5 said agency. All such sums are hereby appropriated and
6 reappropriated if necessary to the Department of Examiners of
7 Public Accounts for audit services, to be expended through the
8 fund established by Section 41-5-24, Code of Alabama 1975.

9 Section 11. The Department of Examiners of Public
10 Accounts is hereby authorized to examine as deemed necessary
11 all appropriations herein made for compliance with the laws of
12 the State of Alabama. Any examination performed shall be in
13 accordance with the provisions of Title 41, Chapter 5, Code of
14 Alabama 1975. It is the intent of the Legislature that all
15 state agencies cooperate with the Examiners of Public Accounts
16 to provide the information necessary to conduct recovery
17 audits as provided for in Section 41-5-6.1, Code of Alabama
18 1975.

19 Section 12. Upon certification to the Director of
20 Finance by the State Attorney General that a federal court has
21 ordered the State of Alabama to pay claims, attorney fees, or
22 other costs relating to said court order, funds are hereby
23 appropriated to the affected department, board, bureau, or
24 commission from the appropriate fund or funds of such
25 department, board, bureau or commission in the amount
26 necessary to satisfy that court order. Such appropriations are
27 in addition to any other appropriation heretofore or hereafter

1 made in this appropriation act. Such appropriations are
2 conditioned upon the availability of funds and a determination
3 by the Director of Finance that existing appropriations are
4 not available for the court-ordered payments.

5 Section 13. All interest earned from funds paid into
6 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
7 90-556 and Act 91-572 are hereby appropriated to the
8 Governor's Contingency Fund to be spent at the discretion of
9 the Governor. Any other interest earned by the state from
10 Revenue Sharing Investments under the State and Local Fiscal
11 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
12 Congress, together with any accruals or reversions thereon are
13 hereby appropriated to the State General Fund.

14 Section 14. All encumbered balances of a previous
15 fiscal year appropriation, other than the exclusions
16 authorized by this Act or in Section 41-4-93, Code of Alabama
17 1975, shall lapse no later than September 30 of the fiscal
18 year immediately following the fiscal year for which the
19 appropriation was made and shall revert to the credit of the
20 State General Fund or earmarked fund from which the
21 appropriation or appropriations were made.

22 Section 15. The appropriations made herein to the
23 departments, boards, offices, commissions and agencies include
24 the amounts necessary and said departments, boards, offices,
25 commissions and agencies are hereby directed to make the
26 transfer of funds to the State Personnel Department in said
27 amounts enumerated in this act. All agencies enumerated in

1 this act and receiving services from other governmental
2 agencies enumerated in this act shall make full payment in a
3 timely manner (as determined by the Department of Finance) for
4 such services.

5 Section 16. All funds collected under Section
6 40-12-43.1 between the effective date of Act 98-191 and
7 September 30, 2015 are hereby appropriated to the Auburn
8 University Center for Governmental Services for the
9 administration of the examiner certification program
10 established by the Alabama Local Tax Institute of Standards
11 and Training as provided in Section 40-12-43.1.

12 Section 17. Any agency or entity, which under the
13 provisions of Act 2015-327 utilizes funds for the operation of
14 such agency or entity for a purpose other than the purpose for
15 which the funds were dedicated, shall report such information
16 to the Chairs of the House Ways and Means General Fund
17 Committee, the House Ways and Means Education Committee, the
18 Senate Finance and Taxation-General Fund Committee, and the
19 Senate Finance and Taxation-Education Committee and the
20 Legislative Fiscal Officer on a quarterly basis.

21 Section 18. It is the intent of the Legislature that
22 the funds appropriated to the Office of the Senate President
23 Pro Tempore in subsection 8 of Section 2A of this act which
24 are not otherwise designated may be expended by the Senate
25 President Pro Tempore for the same purposes as are authorized
26 for the Lieutenant Governor pursuant to Section 29-4-50, Code
27 of Alabama 1975, and the Speaker of the House of

1 Representatives pursuant to Section 29-4-60, Code of Alabama
2 1975.

3 Section 19. The appropriations made herein to the
4 departments, boards, offices, commissions and agencies include
5 the amounts necessary to pay the State Employees' Insurance
6 Board (SEIB). The SEIB rate shall be \$850 per month for each
7 full-time employee for the fiscal year ending September 30,
8 2016. The State Employees' Insurance Board will adjust the
9 insurance program wherever appropriate to maintain the
10 aforementioned fixed rate.

11 Section 20. It is the intent of the Legislature that
12 the Director of Finance shall notify the Chair of the House
13 Ways and Means General Fund Committee, the Chair of the Senate
14 Finance and Taxation-General Fund Committee, and the
15 Legislative Fiscal Officer of any interagency transfers, of
16 any type, including contracting, of any of the funds
17 appropriated in this act.

18 Section 21. If any section, paragraph, sentence,
19 clause, provision or portion of this act or all or any portion
20 of any appropriations herein made be held unconstitutional or
21 invalid, it shall not affect any other section, paragraph,
22 sentence, clause, provision or portion of this act or any
23 other appropriation or appropriations or portion thereof
24 hereby made not in and of itself unconstitutional or invalid.

25 Section 22. All laws or parts of laws, general,
26 special, private or local that are in conflict with or

1 inconsistent with the provisions of this act are hereby
2 expressly repealed.

3 Section 23. Each agency of the State funded through
4 the provisions of this act shall provide an equal opportunity
5 for employment and business opportunities for all citizens of
6 this state without regard to sex or race.

7 Section 24. This act shall become effective October
8 1, 2015.