

1 HB135
2 164641-1
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 05-MAR-15

2
3
4
5
6
7
8 SYNOPSIS: This bill makes appropriations for the
9 ordinary expenses of the executive, legislative and
10 judicial agencies of the State, for other functions
11 of government, for debt service, and for capital
12 outlay for the fiscal year ending September 30,
13 2016.

14
15 A BILL
16 TO BE ENTITLED
17 AN ACT
18

19 To make appropriations for the ordinary expenses of
20 the executive, legislative and judicial agencies of the State,
21 for other functions of government, for debt service, and for
22 capital outlay for the fiscal year ending September 30, 2016.
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated
25 from the named funds for the 2015-2016 fiscal year to the
26 state agencies indicated, as the amounts to be used to pay the
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for
4 expenditures are listed by programmatic area and the totals
5 for all programs are shown by the source of funds. It is
6 intended that only the herein named funds be appropriated in
7 the amounts specified to the named agencies and that the
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total
10 of all fund sources.

11 "Program" shall mean specific governmental services
12 required to achieve a specific objective. A program shall be
13 directed to meeting the need of an identified clientele, or
14 group of recipients or beneficiaries, and shall be expended
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which
17 result in the acquisition and/or addition to items, such as
18 land or buildings, which have an appreciable and calculable
19 period of usefulness in excess of one year, and shall be
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the
22 payment of interest and principal on bonded debt obligations
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,
25 grants, contributions, or entitlements, including grants by
26 the Congress of the United States, municipalities or counties.

1 Section 2. There is hereby appropriated
2 the amounts set forth herein for the ordinary expenses of the
3 executive, legislative, and judicial agencies of the State,
4 for other functions of government, for debt service, and for
5 capital outlay for the fiscal year ending September 30, 2016,
6 to be paid out of any monies hereinafter specified, from such
7 other funds and accounts as may be designated, or so much
8 thereof as may be necessary, and the total amount to be ex-
9 pended for the items for which the appropriation is herein
10 made shall not exceed the amount provided therefor, except as
11 provided in the Budget Management Act of 1976, Sections
12 41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-
13 ever, that regardless of the ending date of any pay period
14 which has been or may be established by the Legislature for
15 the payment of salaries of state employees, the entire payment
16 due shall be made from the fiscal year's appropriation in
17 which the pay date falls.

18
19
20
21
22

General Fund	Earmarked Funds	Appropriation To- tal
---------------------	------------------------	----------------------------------

23 **2A. Legislative Branch:**

24 **1. Examiner of Public Accounts:**

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Audit Services Program ...	6,937,814	1,749,084	8,686,898
2 SOURCE OF FUNDS:			
3 (1) State General Fund	6,937,814		
4 (2) Federal and Local Funds ..		1,749,084	
5 Total Examiner of Public Ac-			
6 counts.....	6,937,814	1,749,084	8,686,898

7 Transfers from audited agen-
8 cies to the Examiners of Pub-
9 lic Accounts are hereby autho-
10 rized and shall be appropri-
11 ated and expended through the
12 fund established by Section
13 41-5-24, Code of Alabama 1975.
14 State agencies are hereby au-
15 thorized to reimburse the Ex-
16 aminers of Public Accounts the
17 full cost for auditing funds
18 from the American Recovery and
19 Reinvestment Act of 2009 and
20 such funds are hereby appro-
21 priated to the Examiners of
22 Public Accounts. The above
23 appropriation includes funds
24 to complete the annual audit
25 of the Alabama Trust Fund.

26 **2. Law Institute, Alabama:**

27 (a) Support of Other Educa-			
28 tional Activities Program ..	776,100	30,000	806,100
29 SOURCE OF FUNDS:			
30 (1) State General Fund	776,100		
31 (2) Alabama Law Institute			
32 Fund, Estimated.....		30,000	
33 In accordance with Section			
34 29-8-6, Code of Alabama 1975.			
35 Total Law Institute, Alabama .	776,100	30,000	806,100

36 Of the above appropriation, up
37 to \$56,100 shall be expended
38 for the Commission on Uniform
39 State Laws.

40 **3. Legislative Building Author-**
41 **ity:**

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Legislative Operations and		
2	Support Program.....	330,565	330,565
3	SOURCE OF FUNDS:		
4	(1) State General Fund	330,565	
5	Total Legislative Building		
6	Authority.....	330,565	330,565
7	This appropriation shall be		
8	expended for the purpose of		
9	ensuring sufficient space and		
10	facilities for the functions		
11	of the Legislature.		
12	4. Legislative Fiscal Office:		
13	(a) Legislative Operations and		
14	Support Program.....	2,073,352	2,073,352
15	SOURCE OF FUNDS:		
16	(1) State General Fund	2,073,352	
17	Total Legislative Fiscal Of-		
18	fice.....	2,073,352	2,073,352
19	5. Legislative Council:		
20	(a) Legislative Operations and		
21	Support Program.....	260,513	260,513
22	SOURCE OF FUNDS:		
23	(1) State General Fund	260,513	
24	Total Legislative Council	260,513	260,513
25	Pursuant to Sections 29-6-1 et		
26	seq., Code of Alabama 1975.		
27	6. Legislative Reference Ser-		
28	vice:		
29	(a) Legislative Operations and		
30	Support Program.....	2,003,564	195,030
31			2,198,594
32	SOURCE OF FUNDS:		
33	(1) State General Fund	2,003,564	
34	(2) Departmental Receipts,		
35	Estimated.....		195,030

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Reference		
2	2,003,564	195,030	2,198,594
3	7. Legislature:		
4	(a) Legislative Operations and		
5	23,420,874		23,420,874
6	SUPPORT PROGRAM		
6	SOURCE OF FUNDS:		
7	23,420,874		
7	(1) State General Fund		
8	23,420,874		23,420,874
8	Total Legislature.....		
9	The appropriation to the Leg-		
10	islature shall be expended		
11	under the provisions set forth		
12	in Section 29-1-22, Code of		
13	Alabama 1975.		
14	8. Office of the Speaker of the		
15	House of Representatives:		
16	(a) Office of the Speaker of		
17	1,041,015		1,041,015
17	the House Program		
18	In accordance with Section		
19	29-4-60, Code of Alabama 1975.		
20	SOURCE OF FUNDS:		
21	1,041,015		
21	(1) State General Fund		
22	Total Office of the Speaker of		
23	1,041,015		1,041,015
23	the House of Representatives .		
24			
25	9. Office of the President Pro		
26	Tempore of the Senate:		
27	(a) Legislative Operations and		
28	1,100,000		1,100,000
28	Support Program.....		
29	SOURCE OF FUNDS:		
30	1,100,000		
30	(1) State General Fund		
31	Total Office of the President		
32	1,100,000		1,100,000
32	Pro Tempore of the Senate		
33	2B. Judicial Branch:		
34	1. Court of Civil Appeals:		
35	3,737,747		3,737,747
35	(a) Court Operations Program .		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	3,737,747	
3	Total Court of Civil Appeals .	3,737,747	3,737,747
4	2. Court of Criminal Appeals:		
5	(a) Court Operations Program .	3,953,977	3,953,977
6	SOURCE OF FUNDS:		
7	(1) State General Fund	3,953,977	
8	Total Court of Criminal Ap-		
9	peals.....	3,953,977	3,953,977
10	3. Judicial Inquiry Commission:		
11	(a) Administrative Services		
12	Program.....	474,168	474,168
13	SOURCE OF FUNDS:		
14	(1) State General Fund	474,168	
15	Total Judicial Inquiry Commis-		
16	sion.....	474,168	474,168
17	4. Judicial Retirement Fund:		
18	(a) Fringe Benefits Program ..	2,647,793	2,647,793
19	SOURCE OF FUNDS:		
20	(1) State General Fund, Esti-		
21	mated.....	2,647,793	
22	Total Judicial Retirement Fund		
23	.....	2,647,793	2,647,793
24	5. Supreme Court:		
25	(a) Court Operations Program .	9,915,896	9,915,896
26	SOURCE OF FUNDS:		
27	(1) State General Fund	9,915,896	
28	Total Supreme Court	9,915,896	9,915,896
29	The above appropriation to the		
30	Supreme Court from the State		
31	General Fund includes \$130,256		
32	for the statewide coordination		

	General Fund	Earmarked Funds	Appropriation Total
1	of pro bono services in civil		
2	cases as required by Section		
3	12-10A-4(b), Code of Alabama		
4	1975.		
5	6. Supreme Court Library:		
6	(a) Court Operations Program .	726,253	726,253
7	SOURCE OF FUNDS:		
8	(1) State General Fund	726,253	
9	Total Supreme Court Library ..	726,253	726,253
10	7. Unified Judicial System:		
11	(a) Court Operations Program .	113,014,407	45,460,089
12	Of the above appropriation,		
13	\$94,317 shall be expended for		
14	the Access to Justice Project.		
15	(b) Administrative Services		
16	Program.....	3,195,854	3,195,854
17	(c) Drug Court Program	1,962,202	1,962,202
18	(d) Juvenile Probation Officer		
19	Services Program.....	8,753,245	3,160,484
20	(e) Alabama Sentencing Commis-		
21	sion.....	311,299	311,299
22	SOURCE OF FUNDS:		
23	(1) State General Fund	127,237,007	
24	(2) Advanced Technology and		
25	Data Exchange Fund		3,916,628
26	(3) Court Automation Fund		4,399,541
27	In accordance with Section		
28	12-19-180, Code of Alabama		
29	1975.		
30	(4) Court Referral Officer		
31	Fund.....		6,624,833
32	In accordance with Sections		
33	12-23-1 through 12-23-19, Code		
34	of Alabama 1975.		
35	(5) Federal and Local Funds ..		20,792,628
36	(6) Judicial Administration		
37	Fund.....		12,886,943

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Sections		
2	12-19-310 through 12-19-315,		
3	Code of Alabama 1975.		
4	Total Unified Judicial System .	127,237,007	48,620,573
			175,857,580
5	2C. Executive Branch:		
6	1. Accountancy, Alabama State		
7	Board of Public:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		1,445,710	1,445,710
11	SOURCE OF FUNDS:		
12	(1) Alabama State Board of		
13		1,445,710	
14	Public Accountancy Fund		
15	As provided in Section		
16	34-1-22, Code of Alabama 1975.		
17	In addition to the amount ap-		
18	propriated hereinabove to the		
19	State Board of Public Accoun-		
20	tancy, there is hereby appro-		
21	priated such an amount as may		
22	be necessary to pay the refund		
23	of any application for li-		
24	censes which may have been		
25	rejected by the Board or with-		
26	drawn at the request of the		
27	applicant.		
28	Total Accountancy, Alabama		
	State Board of Public	1,445,710	1,445,710
29	2. Adjustment, Board of:		
30	(a) Special Services Program .	265,494	265,494
31	SOURCE OF FUNDS:		
32	(1) State General Fund, Esti-		
33		247,581	
34	mated.....		
35	For expenditures as provided		
36	in Sections 31-3-2, 36-30-2,		
37	and 41-9-73, Code of Alabama		
38	1975.		
39	(2) State General		
	Fund-Administrative Costs ..	17,913	
40	As provided by Sections		
41	41-9-61 and 41-9-67, Code of		
42	Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Adjustment, Board of ...	265,494	265,494
2	3. Agricultural and Conserva-		
3	tion Development Commission:		
4	(a) Water Resource Development		
5	Program.....	251,554	251,554
6	SOURCE OF FUNDS:		
7	(1) State General Fund -		
8	Transfer.....	251,554	
9	Total Agricultural and Conser-		
10	vation Development Commission .	251,554	251,554
11	4. Agriculture and Industries,		
12	Department of:		
13	(a) Administrative Services		
14	Program.....	1,713,208	4,195,462
15	Of the above appropriation,		
16	\$50,000 shall be expended for		
17	the Agricultural Museum Board.		
18	(b) Agricultural Inspection		
19	Services Program.....	4,526,226	13,391,464
20	(c) Laboratory Analysis and		
21	Disease Control Program	2,962,703	6,115,186
22	(d) Agricultural Development		
23	Services Program.....	423,837	5,114,271
24	SOURCE OF FUNDS:		
25	(1) State General Fund	9,625,974	
26	(2) Agricultural Fund		17,333,361
27	(3) Egg Inspection Fund		25,000
28	(4) Farmers' Market Authority		
29	Fund.....		4,077,640
30	(5) Shipping Point Inspection		
31	Fund.....		7,380,382
32	Pursuant to Sections 2-9-20 et		
33	seq., Code of Alabama 1975.		
34	Total Agriculture and Indus-		
35	tries, Department of	9,625,974	28,816,383
36	5. Alabama Trust Fund Board:		
37	(a) Fiscal Management Program .	8,700	8,700

	General Fund	Earmarked Funds	Appropriation Total
1 (b) Alabama Trust Fund repay-			
2 ment pursuant to Section			
3 29-10-1, Code of Alabama			
4 1975.....	15,000,000		15,000,000
5 SOURCE OF FUNDS:			
6 (1) State General Fund	15,008,700		
7 Total Alabama Trust Fund Board			
8	15,008,700		15,008,700
9 6. Alcoholic Beverage Control			
10 Board, Alabama:			
11 (a) Alcoholic Beverage Manage-			
12 ment Program.....		57,930,492	57,930,492
13 (b) Licensing, Regulation, and			
14 Enforcement Program		4,463,587	4,463,587
15 (c) Administrative Services			
16 Program.....		11,999,240	11,999,240
17 SOURCE OF FUNDS:			
18 (1) ABC Board Fund.....		74,393,319	
19 Total Alcoholic Beverage Con-			
20 trol Board, Alabama		74,393,319	74,393,319
21 In addition to the above appropriation herein made, there is hereby appropriated for			
22 each additional retail and wholesale store that is relocated or put into operation			
23 during the fiscal year, an amount equal to the sum required to install and operate a			
24 comparable store in operation by said Board. There is further appropriated to the			
25 Alabama Alcoholic Beverage Control Board, after provision has been made for the			
26 other expenditures herein authorized, such sums as are or may be necessary to pur-			
27 chase the alcoholic beverages which are essential to maintain adequate stocks and			
28 inventory for an economic and successful sales operation. In addition to the above			
29 appropriation, it is further provided that, in the event any county or municipality			
30 of the state shall, during the fiscal period covered by this appropriation by proper			
31 referendum, authorize the legal sale of malt and brewed beverages within such county			
32 or municipality there is further appropriated, in addition to the amount herein set			
33 out, an amount comparable to that expended during the prior fiscal year for beer and			
34 license tax supervision within counties or municipalities of similar size and popu-			
35 lation. Provided, further that the amount appropriated herein shall be reduced in			
36 like manner in the event any county or municipality wherein malt and brewed bever-			
37 ages are now authorized by law to be sold shall, during the fiscal period covered by			
38 this appropriation by proper referendum, declare unlawful the sale in such county or			
39 municipality of such malt or brewed beverages. Any other laws to the contrary not-			
40 withstanding, the bailment fee shall not exceed \$0.72 per case.			
41 7. Architects, Board for Regis-			
42 tration of:			
43 (a) Professional and Occupa-		538,000	538,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		538,000	
6			
7			
8			
9		538,000	538,000
10	8. Archives and History, Department of:		
11			
12			
13	6,140,051	405,000	6,545,051
14	SOURCE OF FUNDS:		
15	6,140,051		
16			
17		1,000	
18			
19			
20		4,000	
21		400,000	
22			
23			
24			
25	6,140,051	405,000	6,545,051
26	9. Arts, State Council on the:		
27	3,634,496	878,830	4,513,326
28	SOURCE OF FUNDS:		
29	3,634,496		
30		878,830	
31			
32	3,634,496	878,830	4,513,326
33	10. Assisted Living Administrators, Alabama Board of Examiners of:		
34			
35			
36			
37		106,400	106,400

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program.....		
2	SOURCE OF FUNDS:		
3	(1) Alabama State Board of		
4	Examiners of Assisted Living		
5		106,400	
6	Administrators Fund		
7	As provided in Sections		
8	34-2A-1 through 34-2A-16, Code		
9	of Alabama 1975.		
10	Total Assisted Living Adminis-		
11		106,400	106,400
12	11. Athlete Agents Commission,		
13	Alabama:		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16		51,623	51,623
17	tion Program.....		
18	SOURCE OF FUNDS:		
19	(1) Athlete Agents Regulatory		
20	Commission Fund.....		
21		51,623	
22	As provided in Section		
23	8-26A-31, Code of Alabama		
24	1975.		
25	Total Athlete Agents Commis-		
26		51,623	51,623
27	sion, Alabama.....		
28	12. Athletic Commission, Alabama:		
29	(a) Licensing, Regulation and		
30		205,500	205,500
31	Enforcement Program		
32	SOURCE OF FUNDS:		
33	(1) Alabama Boxing Commission		
34		205,500	
35	Fund.....		
36	Total Athletic Commission,		
37		205,500	205,500
38	Alabama.....		
39	13. Athletic Trainers, Alabama		
40	Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		75,000	75,000
44	tion Program.....		
45	SOURCE OF FUNDS:		
46	(1) Alabama Athletic Trainers		
47		75,000	
48	Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-40-14, Code of Alabama		
3	1975.		
4	Total Athletic Trainers, Ala-		
5	bama Board of.....		
		75,000	75,000
6	14. Attorney General, Office of		
7	the:		
8	(a) Legal Advice and Legal		
9	Services Program.....		
	13,986,000	6,060,000	20,046,000
10	(b) Fair Marketing Practices		
11	Program.....		
	1,014,000		1,014,000
12	SOURCE OF FUNDS:		
13	(1) State General Fund		
	15,000,000		
14	(2) Attorney General Litiga-		
15	tion Support Fund		
		2,500,000	
16	In accordance with Section		
17	36-15-4.2, Code of Alabama		
18	1975.		
19	(3) Federal Funds.....		
		1,415,000	
20	(4) Miscellaneous Receipts ...		
		2,145,000	
21	Total Attorney General, Office		
22	of the.....		
	15,000,000	6,060,000	21,060,000
23	The Attorney General shall		
24	have the authority to expend		
25	any funds transferred from the		
26	State Personnel Department.		
27	15. Auctioneers, Alabama State		
28	Board of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....		
		165,000	165,000
32	SOURCE OF FUNDS:		
33	(1) State Board of Auctioneers		
34	Fund.....		
		165,000	
35	Total Auctioneers, Alabama		
36	State Board of.....		
		165,000	165,000
37	16. Auditor, State:		
38	(a) Fiscal Management Program .		
	900,000		900,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	900,000	
3	Total Auditor, State	900,000	900,000
4	17. Banking Department, State:		
5	(a) Charter, License and Regu-		
6	late Financial Institutions		
7	Program.....	16,749,000	16,749,000
8	SOURCE OF FUNDS:		
9	(1) Banking Assessment Fees ..	13,403,000	
10	As provided in Section		
11	5-2A-20, Code of Alabama 1975.		
12	(2) Loan Examination Fund	3,346,000	
13	As provided in Sections		
14	5-2A-24, 5-16-38.1, and		
15	5-18-5, Code of Alabama 1975.		
16	Total Banking Department,		
17	State.....	16,749,000	16,749,000
18	18. Bar Association, Alabama		
19	State:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	6,699,918	6,699,918
23	SOURCE OF FUNDS:		
24	(1) Federal and Local Funds ..	940,366	
25	As provided in Sections		
26	34-3-17 and 34-3-18, Code of		
27	Alabama 1975.		
28	(2) State Bar Association Fund		
29	.....	5,759,552	
30	As provided in Sections 34-3-4		
31	and 34-3-44, Code of Alabama		
32	1975.		
33	Total Bar Association, Alabama		
34	State.....	6,699,918	6,699,918
35	19. Building Commission, State:		
36	(a) Special Services Program .	97,393	1,236,205

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		113,110	113,110
4	SOURCE OF FUNDS:		
5	(1) State General Fund	97,393	
6	(2) Home Inspectors Registra-		
7	tion Fund, Estimated	113,110	
8	As provided in Section		
9	34-14B-6, Code of Alabama		
10	1975.		
11	(3) Miscellaneous Funds, Esti-		
12	mated.....	1,138,812	
13	Total Building Commission,		
14	State.....	97,393	1,349,315
15	20. Building Renovation Finance		
16	Authority, Alabama:		
17	(a) General Services Program .	2,102,623	2,102,623
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer.....	2,102,623	
21	Total Building Renovation Fi-		
22	nance Authority, Alabama	2,102,623	2,102,623
23	Of the above appropriation,		
24	\$748,435 shall be expended for		
25	operations and maintenance of		
26	the Alabama State House; and		
27	\$1,354,188 shall be expended		
28	for the portion of ABRFA debt		
29	service that is attributable		
30	to the Alabama State House, in		
31	accordance with Section		
32	29-2-202, Code of Alabama		
33	1975.		
34	21. Child Abuse and Neglect Pre-		
35	vention, State Department of:		
36	(a) Social Services Program ..	502,154	3,801,712
37	In accordance with Sections		
38	26-16-1 et seq., Code of Ala-		
39	bama 1975.		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General		
2	Fund-Transfer.....	502,154	
3	(2) Child Abuse Prevention		
4	Operating Fund.....	3,299,558	
5	Total Child Abuse and Neglect		
6	Prevention, State Department		
7	of.....	502,154	3,801,712
8	22. Children's Services Facilita-		
9	tion Team:		
10	(a) Human Services Program ..	547,800	547,800
11	SOURCE OF FUNDS:		
12	(1) Departmental Receipts	547,800	
13	As provided in Section		
14	12-15-508, Code of Alabama		
15	1975.		
16	Total Children's Services Fa-		
17	cilitation Team.....	547,800	547,800
18	23. Chiropractic Examiners, Ala-		
19	bama State Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program.....	504,000	504,000
23	SOURCE OF FUNDS:		
24	(1) Alabama State Board of		
25	Chiropractic Examiner's Fund		
26	.....	504,000	
27	As provided in Section		
28	34-24-143, Code of Alabama		
29	1975.		
30	Total Chiropractic Examiners,		
31	Alabama State Board of	504,000	504,000
32	24. Choctawhatchee, Pea and Yel-		
33	low Rivers Watershed Manage-		
34	ment Authority:		
35	(a) Water Resource Development		
36	Program.....	10,000	10,000
37	SOURCE OF FUNDS:		
38	(1) Choctawhatchee, Pea and		
39	Yellow Rivers Fund	10,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Choctawhatchee, Pea and		
2	Yellow Rivers Watershed Man-		
3	agement Authority.....		
		10,000	10,000
4	25. Commerce, Department of:		
5	(a) Industrial Development		
6	4,650,000	350,000	5,000,000
6	Program.....		
7	SOURCE OF FUNDS:		
8	4,650,000		
8	(1) State General Fund		
9		350,000	
9	(2) Departmental Receipts		
10	4,650,000	350,000	5,000,000
10	Total Commerce, Department of .		
11	26. Conservation and Natural Re-		
12	sources, Department of:		
13	(a) State Land Management Pro-		
14		27,131,762	27,131,762
14	gram.....		
15	(b) Outdoor Recreation Sites		
16		42,751,473	42,751,473
16	and Services Program		
17	(c) Game and Fish Program		
18		9,332,942	9,332,942
18	(d) Marine Resources Program .		
19	(e) Administrative Services		
20		10,294,786	10,294,786
20	Program.....		
21		17,567,971	17,567,971
21	(f) Capital Outlay Program ...		
22	The appropriation to the De-		
23	partment of Conservation and		
24	Natural Resources shall in-		
25	clude Alabama's pro rata share		
26	of the Gulf States Marine		
27	Fisheries Commission operating		
28	expenses. The appropriation to		
29	the Department of Conservation		
30	and Natural Resources includes		
31	funds for the maintenance,		
32	staff and repair of the Gover-		
33	nor's official beach mansion.		
34	SOURCE OF FUNDS:		
35		10,279,786	
35	(1) Administrative Fund		
36		9,854,335	
36	(2) BP Oil Funds.....		
37	(3) Forever Wild Trust		
38		600,000	
38	Fund-Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	The funds hereinabove appro-		
2	priated shall be payable as		
3	provided in Sections 9-2-1 et		
4	seq., Code of Alabama 1975.		
5	(4) GOMESA, Estimated	2,320,061	
6	(5) Game and Fish		
7	Fund-Licenses, Fines, Fees,		
8	Interest Income and Other		
9	Departmental Receipts	41,400,013	
10	(6) Game and Fish Fund-Use Tax		
11	.....	60,000	
12	(7) Marine Resources		
13	Fund-Licenses, Taxes, Fines		
14	and Other Departmental Re-		
15	ceipts.....	8,830,886	
16	(8) Marine Resources Fund-Use		
17	Tax.....	2,056	
18	Pursuant to Section 40-23-77,		
19	Code of Alabama 1975.		
20	(9) Parks Revolving Fund, Es-		
21	timated.....	36,523,922	
22	(10) State Lands Fund	26,512,920	
23	(11) State Lands		
24	Fund-Coastal.....	1,000,000	
25	Pursuant to Section 40-23-77,		
26	Code of Alabama 1975.		
27	(12) State Parks Fund	804,968	
28	(13) State Parks Fund, Esti-		
29	mated.....	5,000,000	
30	Pursuant to Section 40-23-35,		
31	Code of Alabama 1975.		
32	(14) State Parks		
33	Fund-Cigarette Tax	3,000,000	
34	Total Conservation and Natural		
35	Resources, Department of	146,188,947	146,188,947
36	27. Construction Recruitment In-		
37	stitute, Alabama:		
38	(a) Recruitment, Training and		
39	Promotion Program	1,750,000	1,750,000
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Recruitment and Training		
2	Promotion Fund.....	1,750,000	
3	Pursuant to Sections 41-10-720		
4	through 41-10-726, Code of		
5	Alabama 1975.		
6	Total Construction Recruitment		
7	Institute, Alabama.....	1,750,000	1,750,000
8	28. Contractors, State Licensing		
9	Board for General:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12	tion Program.....	2,350,048	2,350,048
13	SOURCE OF FUNDS:		
14	(1) State Licensing Board for		
15	General Contractors Fund ...	2,350,048	
16	Pursuant to Section 34-8-25,		
17	Code of Alabama 1975. In addi-		
18	tion to the amount appropri-		
19	ated hereinabove to the State		
20	Licensing Board for General		
21	Contractors, there is hereby		
22	appropriated such an amount as		
23	may be necessary to pay the		
24	refund of any application for		
25	licenses which may have been		
26	rejected by the Board or ap-		
27	plication withdrawn at the		
28	request of the applicant.		
29	Total Contractors, State Li-		
30	censing Board for General	2,350,048	2,350,048
31	29. Corrections, Department of:		
32	(a) Administrative Services		
33	and Logistical Support Pro-		
34	gram.....	22,718,508	22,718,508
35	(b) Institutional Services		
36	Corrections Program	407,562,796	58,114,978
37	Of the above appropriation,		
38	\$11,500,000 from the State		
39	General Fund shall be used to		
40	fund the Community Corrections		
41	Program, and \$3,800,000 shall		
42	be expended for Therapeutic		
43	Education in Columbiana, Ala-		
44	bama.		

	General Fund	Earmarked Funds	Appropriation Total
1	(c) Correctional Industries		
2	Program.....	26,949,976	26,949,976
3	The Department of Corrections		
4	shall not utilize any portion		
5	of its State General Fund ap-		
6	propriation to support the		
7	Correctional Agricultural and		
8	Industries Program.		
9	(d) Capital Outlay Program ...	1,500,000	1,500,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund	430,281,304	
12	(2) Correctional Agricultural		
13	Fund, Estimated.....	1,404,364	
14	(3) Corrections Indus-		
15	tries-Other Funds	24,195,612	
16	The Commissioner of the De-		
17	partment of Corrections is		
18	authorized to utilize funds		
19	herein appropriated as match-		
20	ing contributions, where re-		
21	quired and appropriate, to		
22	generate additional funds		
23	which would effectively in-		
24	crease the appropriations for		
25	the Department of Corrections.		
26	Any such grant funds so gener-		
27	ated and in direct support to		
28	the Department of Corrections		
29	operations are also hereby		
30	appropriated.		
31	(4) DOC Miscellaneous and Fed-		
32	eral Funds, Estimated	56,864,736	
33	(5) Department of Corrections		
34	Industries Tag Revenue, Es-		
35	timated.....	2,850,000	
36	(6) Drug Demand Reduction Fund		
37	.....	1,250,242	
38	In accordance with Section		
39	13A-12-283, Code of Alabama		
40	1975.		
41	Total Corrections, Department		
42	of.....	430,281,304	86,564,954
			516,846,258
43	In addition to all other ap-		
44	propriations to the Department		

	General Fund	Earmarked Funds	Appropriation Total
1	of Corrections, there is		
2	hereby conditionally appropriated to the Department of Corrections any receipts from the		
3	sale of Corrections assets		
4	which are deposited into the		
5	State General Fund. This appropriation is conditioned		
6	upon proceeds from the sale of		
7	any Corrections assets being		
8	deposited into the State General Fund, the recommendation		
9	of the Director of Finance and		
10	the approval of the Governor.		
11			
12			
13			
14			
15	30. Cosmetology and Barbering,		
16	Alabama Board of:		
17	(a) Professional and Occupational Licensing and Regulation Program.....		
18		3,275,844	3,275,844
19			
20	SOURCE OF FUNDS:		
21	(1) Alabama Board of Cosmetology and Barbering Fund		
22		3,275,844	
23	Total Cosmetology and Barbering, Alabama Board of		
24		3,275,844	3,275,844
25	31. Counseling, Alabama Board of		
26	Examiners in:		
27	(a) Professional and Occupational Licensing and Regulation Program.....		
28		410,600	410,600
29			
30	SOURCE OF FUNDS:		
31	(1) Alabama Board of Examiners in Counseling Fund		
32		410,600	
33	As provided in Section		
34	34-8A-6, Code of Alabama 1975.		
35	Total Counseling, Alabama Board of Examiners in		
36		410,600	410,600
37	32. Court Reporting, Alabama		
38	Board of:		
39	(a) Professional and Occupational Licensing and Regulation Program.....		
40		200,000	200,000
41			
42	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2007-A, Estimated ...		
2	(c) General Obligation Parks		
3	Bonds, Series 2010-C, Estimated.....		
4	7,936,450		7,936,450
5	(d) General Obligation Bonds,		
6	Series 2010-D, Estimated ...		
7	2,528,454		2,528,454
8	(e) General Obligation Bonds,		
9	Series 2013-A, Estimated ...		
10	8,522,790		8,522,790
11	(f) General Obligation Bonds,		
12	Series 2013-B, Estimated ...		
13	1,399,109	1,124,763	2,523,872
14	(g) General Obligation Bonds,		
15	Series 2013-C, Estimated ...		
16	269,750		269,750
17	(h) General Obligation Bonds,		
18	Series 2014-A, Estimated ...		
19	8,362,685		8,362,685
20	SOURCE OF FUNDS:		
21	(1) State General Fund, Transfer, Estimated.....		
22	44,134,654		
23	(2) Alabama Capital Improvement Trust Fund Transfer, Estimated.....		
24		4,128,013	
25	44,134,654	4,128,013	48,262,667
26	Total Debt Service.....		
27	In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund upon the recommendation of the Director of Finance and the approval of the Governor.		
28	36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:		
29	(a) Professional and Occupational Licensing and Regulation Program.....		
30		150,000	150,000
31	SOURCE OF FUNDS:		
32	(1) State Board of Dietetics/Nutrition Fund		
33		150,000	
34	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	34-34A-8, Code of Alabama		
2	1975.		
3	Total Dietetics/Nutrition		
4	Practice, Alabama State Board		
5		150,000	150,000

37. District Attorneys:

7	(a) Court Operations Program .	29,576,582	29,576,582
---	--------------------------------	------------	------------

8 The proposed spending plan
9 included in the above total is
10 as follows:

11 For use in the District Attor-
12 ney's Office of the following
13 Judicial Districts:

14 31st Judicial Circuit
15 ...235,449

16 32nd Judicial Circuit
17 ...293,204

18 33rd Judicial Circuit
19 ...232,772

20 34th Judicial Circuit
21 ...184,815

22 35th Judicial Circuit
23 ...251,795

24 36th Judicial Circuit
25 ...182,706

26 37th Judicial Circuit
27 ...352,473

28 38th Judicial Circuit
29 ...278,765

30 39th Judicial Circuit
31 ...245,914

32 40th Judicial Circuit
33 ...177,802

34 41st Judicial Circuit
35 ...202,818

36 Travel Expenses of District
37 Attorneys ...19,000

38 Salaries of District Attorneys
39 ...7,129,588

40 For the use of the elected
41 Assistant District Attorney of
42 the Bessemer Division of the
43 10th Judicial Circuit

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	...	307,334
2	Salaries and Expenses of Su-	
3	pernumerary District Attorneys	
4	...	6,627,600
5	2nd Judicial Circuit	
6	...	214,264
7	3rd Judicial Circuit	
8	...	291,966
9	1st Judicial Circuit	
10	...	238,035
11	4th Judicial Circuit	
12	...	518,567
13	5th Judicial Circuit	
14	...	468,240
15	6th Judicial Circuit	
16	...	620,664
17	7th Judicial Circuit	
18	...	506,596
19	8th Judicial Circuit	
20	...	303,724
21	9th Judicial Circuit	
22	...	302,650
23	10th Judicial Circuit	
24	...	1,019,514
25	11th Judicial Circuit	
26	...	265,088
27	12th Judicial Circuit	
28	...	488,875
29	13th Judicial Circuit	
30	...	994,712
31	14th Judicial Circuit	
32	...	343,827
33	15th Judicial Circuit	
34	...	723,332
35	16th Judicial Circuit	
36	...	336,084
37	17th Judicial Circuit	
38	...	232,826
39	18th Judicial Circuit	
40	...	486,188
41	19th Judicial Circuit	
42	...	481,476

	General Fund	Earmarked Funds	Appropriation Total
1	20th Judicial Circuit		
2	...399,006		
3	21st Judicial Circuit		
4	...280,060		
5	22nd Judicial Circuit		
6	...282,500		
7	23rd Judicial Circuit		
8	...578,424		
9	24th Judicial Circuit		
10	...238,044		
11	25th Judicial Circuit		
12	...276,396		
13	26th Judicial Circuit		
14	...392,815		
15	27th Judicial Circuit		
16	...349,385		
17	28th Judicial Circuit		
18	...512,782		
19	29th Judicial Circuit		
20	...411,459		
21	30th Judicial Circuit		
22	...297,048		
23	SOURCE OF FUNDS:		
24	(1) State General Fund	29,576,582	
25	Total District Attorneys	29,576,582	29,576,582
26	38. Drycleaning Environmental		
27	Response Trust Fund Advisory		
28	Board, Alabama:		
29	(a) Self Insurance Program ...	500,000	500,000
30	SOURCE OF FUNDS:		
31	(1) Alabama Drycleaning Envi-		
32	ronmental Response Trust		
33	Fund.....	500,000	
34	Total Drycleaning Environmen-		
35	tal Response Trust Fund Advi-		
36	sory Board, Alabama	500,000	500,000
37	As provided in Sections		
38	22-30D-1 through 22-30D-12,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 **39. Economic and Community Affairs, Alabama Department of:**
 2

3	(a) Administrative Support		
4	Services Program.....	91,037	10,848,892
5	(b) Planning Program	11,911,236	99,761,173
			111,672,409

6 Of the above appropriation,
 7 \$48,846 shall be expended for
 8 BRAC Montgomery, \$48,846 shall
 9 be expended for BRAC Ft.
 10 Rucker, \$48,846 shall be ex-
 11 pended for Madison County
 12 BRAC, and \$48,846 shall be
 13 expended for the Anniston Army
 14 Depot. It is the intent of the
 15 Legislature to provide from
 16 the Planning Program assis-
 17 tance to low-income and el-
 18 derly citizens who live on
 19 fixed incomes for large in-
 20 creases in energy bills due to
 21 increases allowed by the Pub-
 22 lic Service Commission. Of the
 23 above appropriation to the
 24 Planning Program, at least
 25 \$900,000 shall be appropriated
 26 and disbursed among the twelve
 27 Regional Planning Commissions.
 28 These funds shall be used for
 29 economic development and grant
 30 matching purposes. The Commis-
 31 sions are encouraged to con-
 32 sult with Legislative members
 33 concerning grant recipients
 34 and to notify members when
 35 grants are approved. \$425,000
 36 shall be expended for the Mil-
 37 itary Stabilization Committee,
 38 and \$250,000 is to be expended
 39 for the Community Action Agen-
 40 cies and distributed as a
 41 grant to the Community Action
 42 Association of Alabama, which
 43 shall distribute the funds to
 44 the twenty-two recognized com-
 45 munity action administering
 46 agencies provided for in Sec-
 47 tions 11-96-1 through 11-96-6,
 48 Code of Alabama 1975, based on
 49 their populations below the
 50 poverty level. The Community

	General Fund	Earmarked Funds	Appropriation Total
1	Action Association of Alabama		
2	shall not expend more than ten		
3	percent of the funds for ad-		
4	ministrative expenses. Of the		
5	above appropriation, \$150,000		
6	shall be equally distributed		
7	to the members of the Main		
8	Street Alabama Program as of		
9	October 1, 2015. The Depart-		
10	ment shall report to the		
11	Chairs of the House Ways and		
12	Means General Fund Committee		
13	and the Senate Finance and		
14	Taxation-General Fund Commit-		
15	tee on the grant recipients		
16	and amounts awarded. Of the		
17	above appropriation,		
18	\$5,000,000 shall be allocated		
19	to the Alabama Coalition		
20	Against Domestic Violence; of		
21	which \$3,000,000 shall be uti-		
22	lized to implement the Domes-		
23	tic Violence Capital Improve-		
24	ment Program and \$2,000,000		
25	shall be distributed to each		
26	of the full certified member		
27	domestic violence centers uti-		
28	lizing a funding formula cre-		
29	ated by the Alabama Coalition		
30	Against Domestic Violence and		
31	the Department.		
32	(c) Skills Enhancement and		
33	Employment Opportunities		
34	Program.....	849,378	37,090,567
35	(d) Energy Management Program .	278,545	58,079,662
36	Of the above appropriation,		
37	\$94,180 shall be allocated to		
38	the Alabama Energy and Resi-		
39	dential Codes Board.		
40	(e) Law Enforcement Planning		
41	and Development Program	251,664	32,500,000
42	(f) Surplus Property Program .	185,944	1,888,867
43	(g) Water Resources Program ..	1,866,995	7,470,033
44	Of the above appropriation,		
45	\$198,594 shall be transferred		
46	to the Coalition of Alabama		
47	Waterways Association to be		
48	expended equally for the		
49	Coosa-Alabama River Improve-		

	General Fund	Earmarked Funds	Appropriation Total
1	ment Association, the		
2	Tri-Rivers Water Development		
3	Association, the Tennessee		
4	River Valley Association, the		
5	Warrior-Tombigbee Waterway		
6	Association, and the Tennes-		
7	see-Tombigbee Waterway Coun-		
8	cil. The above appropriation		
9	to the Water Resources Program		
10	shall include up to \$570,000		
11	to be expended on legal fees		
12	for the tri-state water liti-		
13	gation.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	15,434,799	
16	(2) Administrative Transfers		
17	and Other Departmental Re-		
18	ceipts.....		10,848,892
19	(3) Administrative Transfers		
20	from Federal-Donated Surplus		
21	Property Sales, Estimated ..		1,273,120
22	(4) Administrative Transfers		
23	from State-Owned Surplus		
24	Property Sales, Estimated ..		615,747
25	(5) Federal and Local Funds ..		222,376,435
26	(6) Juvenile Accountability		
27	Incentive Block Fund		7,000,000
28	(7) Neighbors Helping Neigh-		
29	bors Fund.....		25,000
30	(8) State Safety Coordinating		
31	Fund.....		2,500,000
32	(9) Traffic Safety Trust Fund ..		3,000,000
33	Total Economic and Community		
34	Affairs, Alabama Department of		
35	.....	15,434,799	247,639,194
			263,073,993

36 It is the intent of the Legis-
37 ture that all grants shall
38 follow the standard and proper
39 grant process and shall meet
40 all departmental guidelines.
41 The Alabama Department of Eco-
42 nomic and Community Affairs
43 shall, from the funds appro-
44 priated above, pay the state's

**General Fund Earmarked Funds Appropriation To-
tal**

1 annual membership fees to the
2 Southern Growth Policies
3 Board. The Director of the
4 Alabama Department of Economic
5 and Community Affairs shall
6 report to the Chairs of the
7 House Ways and Means General
8 Fund Committee and the Senate
9 Finance and Taxation-General
10 Fund Committee and the Legis-
11 lative Fiscal Officer all
12 funds and grants expended spe-
13 cifically in rural areas of
14 the state and/or areas with
15 high unemployment and low per-
16 sonal income levels. The re-
17 port shall detail the amount
18 of funds available in each
19 program and the amount of
20 funds expended in these tar-
21 geted areas. The Director of
22 the Alabama Department of Eco-
23 nomic and Community Affairs
24 shall report within thirty
25 days after the end of each
26 quarter all grants made by the
27 Department in the previous
28 quarter to the Chairs of the
29 House Ways and Means General
30 Fund Committee and the Senate
31 Finance and Taxation-General
32 Fund Committee and the Legis-
33 lative Fiscal Officer. The
34 report shall include the re-
35 cipient of the grant, the
36 source of funds for each
37 grant, and the purpose of each
38 grant. Each quarter's appro-
39 priation to the Department of
40 Economic and Community Affairs
41 is contingent upon the receipt
42 of the previous quarter's re-
43 port. The Director of the Ala-
44 bama Department of Economic
45 and Community Affairs shall
46 notify all members of the lo-
47 cal legislative delegation
48 five days prior to the an-
49 nouncement of any grant made
50 to any entity located in the
51 legislative jurisdiction. The

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
1	poses provided for in Section		
2	31-9-62, Code of Alabama 1975.		
3	SOURCE OF FUNDS:		
4	(1) State General Fund	3,380,121	
5	(2) State General Fund -		
6	Transfer.....	92,055	
7	(3) Federal and Local Funds ..	86,134,693	
8	Total Emergency Management		
9	Agency.....	3,472,176	89,606,869
10	Of the above appropriation, at		
11	least \$129,535 shall be ex-		
12	pended as a transfer to County		
13	Emergency Management Agencies.		
14	43. Employees' Suggestion Incentive Board, Alabama :		
15			
16	(a) Employees' Suggestion In-		
17	centive Program.....	25,000	25,000
18	SOURCE OF FUNDS:		
19	(1) State General Fund	25,000	
20	Total Employees' Suggestion		
21	Incentive Board, Alabama	25,000	25,000
22	The Employees' Suggestion In-		
23	centive Board shall collabo-		
24	rate with the Department of		
25	Finance to ensure that all		
26	state employees are informed		
27	of the financial incentive		
28	awards available to state em-		
29	ployees whose adopted sugges-		
30	tions result in substantial		
31	financial savings or improve-		
32	ments in the efficiency of		
33	state operations pursuant to		
34	Section 36-1-7.1, Code of Ala-		
35	bama 1975.		
36	44. Engineers and Land Surveyors,		
37	State Board of Licensure for		
38	Professional:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	1,762,119	1,762,119

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Engineers and		
3	Professional Land Surveyors		
4		1,762,119	
5	As provided in Section		
6	34-11-36, Code of Alabama		
7	1975.		
8	Total Engineers and Land Sur-		
9	veyors, State Board of		
10		1,762,119	1,762,119
11	45. Environmental Management,		
12	Department of:		
13	(a) Environmental Management		
14	1,480,000	153,797,646	155,277,646
15	SOURCE OF FUNDS:		
16	(1) State General		
17	830,000		
18	Of the above transfer,		
19	\$380,000 shall be expended for		
20	the Concentrated Animal Feed-		
21	ing Operation (CAFO).		
22	(2) State General		
23	Fund-Transfer to Water Pol-		
24	200,000		
25	(3) State General		
26	Fund-Transfer-Hazardous		
27	450,000		
28	The above transfer from the		
29	State General Fund is from		
30	revenue generated from the		
31	state fees on the disposal of		
32	hazardous waste and hazardous		
33	substances pursuant to Section		
34	22-30B-2(2) and is limited to		
35	the actual amount of such re-		
36	ceipts which are deposited		
37	into the State General Fund		
38	for the Department of Environ-		
39	mental Management for the fis-		
40	cal year ending September 30,		
41	2016.		
42		3,325,000	
43	(4) Alabama Recycling Fund ...		
44	In accordance with Sections		
	22-27-17 and 22-27-18, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(5) Departmental Receipts	550,000	
3	(6) Environmental Management		
4	Fines and Fees.....	33,213,370	
5	As provided in Section		
6	22-22A-11, Code of Alabama		
7	1975.		
8	(7) Federal Funds.....	21,733,154	
9	(8) Federal Match-Public Water		
10	Authority.....	12,000,000	
11	(9) Federal Match-Water Pollu-		
12	tion Control Authority	25,943,484	
13	(10) Hazardous Substance		
14	Cleanup Fund.....	488,869	
15	As provided in Sections		
16	22-30A-3 through 22-30A-11,		
17	Code of Alabama 1975.		
18	(11) Pollution Control Grant		
19	Fund.....	600,000	
20	As provided in Section		
21	22-22A-16, Code of Alabama		
22	1975.		
23	(12) Public Water SRF Admin-		
24	istrative Fees.....	1,583,960	
25	(13) SRF Administrative Fees		
26	.....	3,664,809	
27	As provided in Section		
28	22-34-3, Code of Alabama 1975.		
29	(14) Scrap Tire Fund	6,600,000	
30	As provided in Section		
31	22-40A-15, Code of Alabama		
32	1975.		
33	(15) Scrap Tire		
34	Fund-Transfer.....	1,610,000	
35	As provided in Section		
36	22-40A-22, Code of Alabama		
37	1975.		
38	(16) Solid Waste Fund	3,325,000	
39	In accordance with Sections		
40	22-27-17 and 22-27-18, Code of		

	General Fund	Earmarked Funds	Appropriation Total
1	Alabama 1975.		
2	(17) Underground and Above-		
3	ground Storage Tank Trust		
4		36,800,000	
5	As provided in Section		
6	22-35-5, Code of Alabama 1975.		
7	(18) Underground and Above-		
8	ground Storage Tank Trust		
9		2,360,000	
10	As provided in Section		
11	22-35-9, Code of Alabama 1975.		
12	Total Environmental Manage-		
13	1,480,000	153,797,646	155,277,646
14	46. Ethics Commission, Alabama:		
15	(a) Regulation of Public Offi-		
16	2,300,000		2,300,000
17	SOURCE OF FUNDS:		
18	2,300,000		
19	Total Ethics Commission, Ala-		
20	2,300,000		2,300,000
21	47. Finance, Department of:		
22	4,857,216	11,801,881	16,659,097
23	(b) Administrative Support		
24	2,451,330	160,277,612	162,728,942
25	SOURCE OF FUNDS:		
26	6,486,737		
27	(2) State General Fund -		
28	821,809		
29	(3) ABRFA Wynfield Special		
30		85,000	
31	(4) Accounting and Administra-		
32		2,557,589	
33	(5) Capitol Complex Mainte-		
34	nance and Repair Fund, Esti-		
35		27,958,170	
36	(6) Comptroller Revolving		
37		5,250,000	
38	(7) Debt Management Fund, Es-		
		526,021	

	General Fund	Earmarked Funds	Appropriation Total
1	timated.....		
2	(8) Education Liability Trust		
3	Fund-Administration	440,000	
4	(9) Employee Injury Compensa-		
5	tion Trust		
6	Fund-Administration	4,004,097	
7	As provided in Sections		
8	36-29A-1, et seq., Code of		
9	Alabama 1975.		
10	(10) Finance Director's Re-		
11	volving Fund.....	970,000	
12	(11) General Liability Trust		
13	Fund-Administration	1,098,371	
14	As provided in Sections		
15	36-1-6.1, et seq., Code of		
16	Alabama 1975.		
17	(12) Legal Revolving Fund ..	1,464,275	
18	(13) Mail and Supply Revolv-		
19	ing Fund, Estimated	10,000,000	
20	(14) Office of Indigent De-		
21	fense Services Fund, Esti-		
22	mated.....	998,271	
23	(15) Personnel Revolving		
24	Fund.....	444,205	
25	(16) State Business Systems		
26	Fund, Estimated.....	35,077,400	
27	(17) State Insurance		
28	Fund-Administration	4,248,958	
29	As provided in Sections		
30	41-15-1, et seq., Code of Ala-		
31	bama 1975.		
32	(18) State Procurement Fund,		
33	Estimated.....	1,500,000	
34	(19) Telephone Revolving		
35	Fund, Estimated.....	75,457,136	
36	Total Finance, Department of .	7,308,546	172,079,493
			179,388,039
37	48. Flexible Employees Benefit		
38	Board:		
39	(a) Fringe Benefits Program,		
40	Estimated.....	1,675,821	1,675,821
41	In accordance with Sections		
42	36-29-20 through 36-29-30,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	SOURCE OF FUNDS:		
3	(1) Flexible Employees Benefit		
4		1,675,821	
5	Board Fund, Estimated		
6		1,675,821	1,675,821
7	Total Flexible Employees Bene-		
8	fit Board.....		
9	49. Forensic Sciences, Department		
10	of:		
11	(a) Forensic Science Services		
12	10,084,555	20,425,156	30,509,711
13	Program.....		
14	SOURCE OF FUNDS:		
15	(1) State General Fund		
16	10,084,555		
17	(2) Chemical Test Fund		
18		1,351,323	
19	As provided in Sections		
20	36-18-51 and 32-5A-191, Code		
21	of Alabama 1975.		
22	(3) DNA Fund.....		
23		9,008,681	
24	(4) Federal and Local Funds ..		
25		6,503,958	
26	(5) Forensic Services Fund ...		
27		3,561,194	
28	As provided in Sections		
29	36-18-6 through 36-18-8, Code		
30	of Alabama 1975.		
31	Total Forensic Sciences, De-		
32	10,084,555	20,425,156	30,509,711
33	partment of.....		
34	50. Foresters, Alabama State		
35	Board of Registration for:		
36	(a) Professional and Occupa-		
37		200,000	200,000
38	tional Licensing and Regula-		
39	tion Program.....		
40	SOURCE OF FUNDS:		
41	(1) Professional Foresters		
42		200,000	
43	Fund.....		
44	As provided in Section		
45	34-12-36, Code of Alabama		
46	1975.		
47	Total Foresters, Alabama State		
48		200,000	200,000
49	Board of Registration for		

	General Fund	Earmarked Funds	Appropriation Total
51. Forestry Commission, Alabama:			
(a) Forest Resources Protection and Development Program	8,590,278	18,129,968	26,720,246
Of the above appropriation to the Alabama Forestry Commission, \$1,155,468 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
SOURCE OF FUNDS:			
(1) State General Fund-Transfer.....	8,590,278		
(2) Federal and Local Funds ..		9,554,968	
(3) Forestry Commission Fund .		8,575,000	
Total Forestry Commission, Alabama.....	8,590,278	18,129,968	26,720,246
52. Forever Wild Land Trust, Board of Trustees:			
(a) Capital Outlay Program ...		13,857,850	13,857,850
(b) Administrative Services Program.....		7,048,200	7,048,200

	General Fund	Earmarked Funds	Appropriation Total
1	Of the above appropriation to		
2	the Administrative Services		
3	Program, an amount equal to		
4	15% of capital outlay expendi-		
5	tures shall be transferred to		
6	the Forever Wild Land Trust		
7	Stewardship Account, in accor-		
8	dance with Constitutional		
9	Amendment No. 543, adopted		
10	pursuant to Act 91-219.		
11	SOURCE OF FUNDS:		
12	(1) Forever Wild Land Trust		
13	Fund.....	20,906,050	
14	Total Forever Wild Land Trust,		
15	Board of Trustees.....	20,906,050	20,906,050
16	The above appropriation is in		
17	accordance with Constitutional		
18	Amendment No. 543, adopted		
19	pursuant to Act 91-219.		
20	53. Forever Wild Trust Fund,		
21	Stewardship Board:		
22	(a) Alabama Natural Heritage		
23	Program.....	1,000,000	1,000,000
24	SOURCE OF FUNDS:		
25	(1) Forever Wild Trust Fund		
26	Stewardship Fund.....	1,000,000	
27	Total Forever Wild Trust Fund,		
28	Stewardship Board.....	1,000,000	1,000,000
29	54. Funeral Service, Alabama		
30	Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33	tion Program.....	395,213	395,213
34	SOURCE OF FUNDS:		
35	(1) Alabama Funeral Directors		
36	and Embalmers Fund	395,213	
37	As provided in Section		
38	34-13-23, Code of Alabama		
39	1975.		
40	Total Funeral Service, Alabama		
41	Board of.....	395,213	395,213

	General Fund	Earmarked Funds	Appropriation Total
1	55. Geological Survey:		
2	(a) Discovery and Development		
3	of Mineral, Energy and Water		
4	Resources, Geologic Research		
5	and Topographic Mapping Pro-		
6	gram.....		
	4,267,534	3,101,708	7,369,242
7	Of the above appropriation,		
8	\$1,000,000 shall be expended		
9	for the State Water Assessment		
10	Program in coordination with		
11	the Office of Water Resources.		
12	The above appropriation shall		
13	also include \$195,668 for the		
14	Choctawhatchee, Pea and Yellow		
15	Rivers Watershed Management		
16	Authority, which shall be a		
17	program under the State Geolo-		
18	gist of the Geological Survey		
19	of Alabama acting in consulta-		
20	tion with the authority.		
21	SOURCE OF FUNDS:		
22	(1) State General Fund		
	4,267,534		
23	(2) Federal and Local Funds ..		
		3,101,708	
24	Total Geological Survey		
	4,267,534	3,101,708	7,369,242
25	56. Geologists, Alabama Board of		
26	Licensure for Professional:		
27	(a) Discovery and Development		
28	of Mineral, Energy and Water		
29	Resources, Geologic Research		
30	and Topographic Mapping Pro-		
31	gram.....		
		75,000	75,000
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Licensure		
34	for Professional Geologists		
35	Fund.....		
		75,000	
36	As provided in Section		
37	34-41-6, Code of Alabama 1975.		
38	Total Geologists, Alabama		
39	Board of Licensure for Profes-		
40	sional.....		
		75,000	75,000
41			

	General Fund	Earmarked Funds	Appropriation Total
1	57. Governor's Contingency Fund:		
2			
3	(a) Executive Direction Pro-		
	gram.....	78,662	78,662
4	SOURCE OF FUNDS:		
5	(1) State General Fund	78,662	
6	Total Governor's Contingency		
7	Fund.....	78,662	78,662
8	Each expenditure from the con-		
9	tingency fund, the purpose of		
10	each expenditure, and to whom		
11	each payment was made shall be		
12	reported on Open.Alabama.gov.		
13	The Governor shall report		
14	monthly to the Chair of the		
15	House Ways and Means General		
16	Fund Committee, the Chair of		
17	the Senate Finance and Taxa-		
18	tion-General Fund Committee		
19	and the Legislative Fiscal		
20	Officer each expenditure from		
21	the contingency fund, the pur-		
22	pose of each expenditure, and		
23	to whom each payment was made.		
24	58. Governor's Mansion Authority:		
25			
26	(a) Executive Direction Pro-		
	gram.....	142,954	142,954
27	SOURCE OF FUNDS:		
28	(1) State General		
29	Fund-Transfer.....	142,954	
30	Total Governor's Mansion Au-		
31	thority.....	142,954	142,954
32	59. Governor's Office:		
33			
34	(a) Executive Direction Pro-		
	gram.....	1,437,616	1,437,616
35	SOURCE OF FUNDS:		
36	(1) State General Fund	1,437,616	
37	Total Governor's Office	1,437,616	1,437,616
38	Of the above appropriation,		
39	\$250,000 shall be expended for		

	General Fund	Earmarked Funds	Appropriation Total
1	an inmate advocate (ombudsman)		
2	program to focus primarily on		
3	Department of Corrections fe-		
4	male inmates.		
5	60. Governor's Office on Disabil-		
6	ity:		
7	(a) Executive Direction Pro-		
8		89,979	89,979
9	SOURCE OF FUNDS:		
10	(1) State General Fund	89,979	
11	Total Governor's Office on		
12	Disability.....	89,979	89,979
13	61. Health, Department of Public:		
14	(a) Administrative Services		
15	Program.....	7,935,026	24,206,365
16	(b) Children's Health Insur-		
17	ance Program.....	29,011,426	138,973,404
18	(c) Public Health Services		
19	Program.....	35,878,131	498,665,879
20	Of the above appropriation,		
21	\$328,909 shall be expended for		
22	AIDS Alabama; \$347,463 shall		
23	be expended for the Alabama		
24	Kidney Foundation; \$220,000		
25	shall be expended for the		
26	Statewide Trauma System;		
27	\$34,706 shall be expended for		
28	the Amyotrophic Lateral Scle-		
29	rosis (ALS) Association for		
30	the Regional Certified Clinic;		
31	and \$300,000 shall be expended		
32	for the Breast and Cervical		
33	Cancer Early Detection Pro-		
34	gram. Of the above appropria-		
35	tion, at least \$4,839,592		
36	shall be expended for the Ala-		
37	bama Drug Assistance Program		
38	and other AIDS programs;		
39	\$158,858 shall be expended for		
40	Hepatitis A and B vaccines to		
41	be provided to adults;		
42	\$320,000 shall be expended for		
43	prostate screening and re-		
44	search; \$200,000 shall be		
45	transferred to the Kidney		

	General Fund	Earmarked Funds	Appropriation Total
1	Foundation for dialysis pa-		
2	tient transportation; \$35,000		
3	shall be expended for Kid One		
4	Transport; and \$150,000 shall		
5	be expended for the Associa-		
6	tion of Free Clinics and shall		
7	be distributed to the Associa-		
8	tion based upon an approved		
9	plan for expenditures submit-		
10	ted to the Alabama Department		
11	of Public Health.		
12	(d) Continuing Education for		
13		1,335,782	1,335,782
14	EMT Personnel.....		
15	With the above appropriation,		
16	the Department shall offer		
17	performance-based awards to		
18	regional EMS agencies for the		
19	purpose of providing continu-		
20	ing education to EMTs and		
21	strengthening the EMS infra-		
22	structure.		
23	SOURCE OF FUNDS:		
24	(1) State General Fund		
25	45,148,939		
26	(2) State General		
27	Fund-Transfer-CHIP Program .		
28	29,011,426		
29	(3) CHIP Unencumbered Balance		
30	Brought Forward, Estimated .		
31		11,346,680	
32	(4) Cigarette Tax-\$0.01 and		
33	\$0.02.....		
34		4,982,865	
35	As provided in Sections		
36	40-25-2 and 40-25-23, Code of		
37	Alabama 1975.		
38	(5) Controlled Substance Data-		
39	base Fund.....		
40		539,258	
41	(6) Emergency Medical Fund ...		
		126,891	
	(7) Federal Funds.....		
		288,771,816	
	(8) Federal Funds - CHIP		
		127,626,724	
	(9) Hospital Licenses Fund ...		
		1,793,495	
	(10) Local Health Depart-		
	ments Fund.....		
		179,881,213	
	(11) Milk Processing Fund ..		
		128,223	

		General Fund	Earmarked Funds	Appropriation Total
1	(12) Miscellaneous Funds ...		36,262,056	
2	(13) Plan Review Fund		669,119	
3	(14) Public Health Manage-			
4	ment Entity Fund.....		50,000	
5	(15) Radiation Safety Fund .		2,769,461	
6	(16) Vital Statistics Fund .		6,897,847	
7	Total Health, Department of			
8	Public.....	74,160,365	661,845,648	736,006,013
9	The Department of Public			
10	Health will reimburse to the			
11	Alabama Medicaid Agency the			
12	state match necessary to cover			
13	increased revenues for ser-			
14	vices as a result of fee in-			
15	creases. The Department of			
16	Public Health will be respon-			
17	sible to the Alabama Medicaid			
18	Agency for any disallowance of			
19	Public Health Department costs			
20	as a result of federal or			
21	state audits. In addition to			
22	the above appropriations to			
23	the Department of Public			
24	Health, there is hereby appro-			
25	propriated such funds as become			
26	available from the Penny Trust			
27	Fund for the fiscal year end-			
28	ing September 30, 2016, pursu-			
29	ant to Section 41-15A-2, Code			
30	of Alabama 1975, and Constitu-			
31	tional Amendment No. 512.			
32	62. Health Planning Agency,			
33	State:			
34	(a) Health Planning Develop-			
35	ment and Regulation Program .	83,457	1,300,000	1,383,457
36	SOURCE OF FUNDS:			
37	(1) State General Fund	83,457		
38	(2) Certificate-of-Need Fees .		700,000	
39	(3) Departmental Receipts		600,000	
40	Total Health Planning Agency,	83,457	1,300,000	1,383,457

	General Fund	Earmarked Funds	Appropriation Total
1	State.....		
2	63. Hearing Instrument Dealers,		
3	Alabama Board of:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		54,000	54,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Hearing Instrument Dealers		
9		54,000	
	Fund.....		
10	As provided in Section		
11	34-14-33, Code of Alabama		
12	1975.		
13	Total Hearing Instrument Deal-		
14		54,000	54,000
	ers, Alabama Board of		
15	64. Heating, Air Conditioning,		
16	and Refrigeration Contractors,		
17	Board of:		
18	(a) Professional and Occupa-		
19	tional Licensing and Regula-		
20		1,500,000	1,500,000
	tion Program.....		
21	SOURCE OF FUNDS:		
22	(1) Heating and Air Condition-		
23		1,500,000	
	ing Contractors Fund		
24	As provided in Sections		
25	34-31-18 through 34-31-34,		
26	Code of Alabama 1975.		
27	Total Heating, Air Condition-		
28	ing, and Refrigeration Con-		
29		1,500,000	1,500,000
	tractors, Board of.....		
30	65. Historical Commission, Ala-		
31	bama:		
32	(a) Historical Resources Man-		
33	2,719,888	4,143,207	6,863,095
	agement Program.....		
34	(b) Capital Outlay Program ...		
		1,590,132	1,590,132
35	SOURCE OF FUNDS:		
36	(1) State General		
37	2,719,888		
	Fund-Transfer.....		
38	The above appropriation shall		
39	be distributed as follows:		
40	Historical Com-		
41	2,595,493		
	mission, Ala-		

	General Fund	Earmarked Funds	Appropriation Total
1	bama		
2	Of the above appropriation,		
3	\$400,000 shall be allocated		
4	for grants for capital en-		
5	hancements to non-state owned		
6	or operated historical proper-		
7	ties and sites. These grants		
8	shall reflect the geographical		
9	diversity of the state.		
10	Historical Com-		
11	mission, Ala-		
12	bama - Gover-		
13	nor's Mansion		
14	and State		
15	Capitol	124,395	
16	(2) Alabama State Historical		
17	Preservation		
18	Fund-Departmental Receipts .		3,580,539
19	(3) Federal and Local Funds ..		
20	(4) Historic Preservation		
21	Fund-Dowe House Rental and		
22	Dividend Receipts		108,000
23	(5) Soldiers Fund.....		
24	As provided in Section 40-8-3,		
25	Code of Alabama 1975.		
26	Total Historical Commission,		
27	Alabama.....	2,719,888	5,733,339
			8,453,227
28	66. Home Builders Licensure		
29	Board:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	4,175,750	4,175,750
33	SOURCE OF FUNDS:		
34	(1) Home Builders Licensure		
35	Board Fund.....	2,475,750	
36	In accordance with Sections		
37	34-14A-1 through 34-14A-17,		
38	Code of Alabama 1975.		
39	(2) Home Builders Licensure		
40	Board Recovery Fund	700,000	
41	(3) Home Builders Property		
42	Acquisition Fund.....	1,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Home Builders Licensure		
2	Board.....		
		4,175,750	4,175,750
3	67. Home Medical Equipment Ser-		
4	vices Providers, Board of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7		450,000	450,000
	tion Program.....		
8	SOURCE OF FUNDS:		
9	(1) Home Medical Equipment		
10		450,000	
	Services Fund.....		
11	In accordance with Sections		
12	34-14C-1 to 34-14C-8, Code of		
13	Alabama 1975.		
14	Total Home Medical Equipment		
15		450,000	450,000
	Services Providers, Board of .		
16	68. Human Resources, Department		
17	of:		
18	91,942,273	1,985,308,972	2,077,251,245
	(a) Human Services Program ...		
19	SOURCE OF FUNDS:		
20	(1) State General		
21	91,942,273		
	Fund-Transfer.....		
22	Of the above appropriation,		
23	\$1,526,470 is to be expended		
24	for the Alabama Network of		
25	Children's Advocacy Centers.		
26		440,508	
	(2) ABC Profits.....		
27		11,123,638	
	(3) Beer Tax, Estimated		
28		7,296,496	
29		400,000	
	(4) Child Support Collections,		
30		2,755,051	
31		6,041,979	
	Estimated.....		
32		1,802,642,313	
	(5) Child Support Interest and		
33		59,770	
34		50,000	
	Fees, Estimated.....		
35		59,770	
	(6) Cigarette Tax, Estimated .		
36		50,000	
37			
	(7) Contractor's Gross Re-		
	ceipts Tax, Estimated		
	(8) Federal and Local Funds ..		
	(9) Fortified Wine, Estimated .		
	(10) Foster Care Trust Fund .		

	General Fund	Earmarked Funds	Appropriation Total
1	(11) Miscellaneous Receipts,		
2	Estimated.....	1,872,379	
3	(12) Pension Residue	20,773,500	
4	(13) Public Welfare Trust		
5	Fund Unencumbered Balance		
6	Brought Forward, Estimated .	19,525,501	
7	(14) Sales Tax.....	1,322,000	
8	(15) Sales Tax for Food		
9	Stamps, Estimated	68,363,534	
10	In accordance with Section		
11	40-23-35, Code of Alabama		
12	1975.		
13	(16) Transfer from Facilita-		
14	tion Team Agencies, Esti-		
15	mated.....	1,723,651	
16	(17) Use Tax for Foster Care		
17	.....	500,000	
18	(18) Whiskey Tax, Estimated .	40,418,652	
19	Total Human Resources, Depart-		
20	ment of.....	91,942,273	1,985,308,972
			2,077,251,245
21	No funds from the sales tax		
22	for the issuance of food		
23	stamps shall be reverted by		
24	the Department of Human Re-		
25	sources to the Education Trust		
26	Fund. Any funds appropriated		
27	which are in excess of the		
28	amount needed to fund the food		
29	stamp program shall be re-		
30	tained by the Department and		
31	expended for direct services		
32	to children, including the		
33	TANF program.		
34	69. Indian Affairs Commission,		
35	Alabama:		
36	(a) Social Services Program ..	200,000	421,025
37	The above appropriation is to		621,025
38	be expended in accordance with		
39	Sections 41-9-708 et seq.,		
40	Code of Alabama 1975.		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	200,000	
2	(2) Federal and Local Funds ..		421,025
3	Total Indian Affairs Commis-		
4	sion, Alabama.....	200,000	421,025
5	70. Industrial Development Au-		
6	thority, State:		
7	(a) Industrial Development		
8	Program.....	22,350,000	22,350,000
9	SOURCE OF FUNDS:		
10	(1) Alabama Capital Improve-		
11	ment Trust Fund.....	2,000,000	
12	In accordance with Section		
13	41-10-27.2, Code of Alabama		
14	1975.		
15	(2) Alabama Capital Improve-		
16	ment Trust Fund, Transfer ..	20,000,000	
17	(3) SIDA Application Fees Fund		
18	.....	350,000	
19	Total Industrial Development		
20	Authority, State.....	22,350,000	22,350,000
21	71. Information Technology, Of-		
22	fice of:		
23	(a) Administrative Support		
24	Services Program.....	500,000	1,400,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund	500,000	
27	(2) Office of Information		
28	Technology Fund, Estimated .		1,400,000
29	Total Information Technology,		
30	Office of.....	500,000	1,400,000
31	Pursuant to Sections 41-28-1,		
32	et seq., Code of Alabama 1975.		
33	72. Insurance Board, State Em-		
34	ployees':		
35	(a) Administrative Support		
36	Services Program.....	8,081,262	8,081,262
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State Employees' Insurance		
2	Board Expense Fund	8,081,262	
3	Total Insurance Board, State		
4	Employees'.....	8,081,262	8,081,262
5	73. Insurance, Department of:		
6	(a) Regulatory Services Pro-		
7	gram	17,441,600	17,441,600
8	SOURCE OF FUNDS:		
9	(1) Fire Marshal's Fund	388,395	
10	As provided in Sections		
11	34-33-11, 8-17-211, and		
12	8-17-255, Code of Alabama		
13	1975.		
14	(2) Insurance Department Fund .	9,850,320	
15	As provided in Section		
16	27-2-39, Code of Alabama 1975.		
17	(3) Insurance Fraud Unit Fund .	368,320	
18	As provided in Sections		
19	27-12A-1 through 27-12A-42,		
20	Code of Alabama 1975.		
21	(4) Reduced Cigarette Ignition		
22	Propensity Standards and		
23	Firefighter Protection Act		
24	Fund.....	73,425	
25	As provided in Section		
26	8-17-272, Code of Alabama		
27	1975.		
28	(5) Service Contract Fund	30,601	
29	As provided in Section 8-32-3,		
30	Code of Alabama 1975.		
31	(6) Special Examination Re-		
32	volving Fund.....	6,730,539	
33	Total Insurance, Department of		
34	.....	17,441,600	17,441,600
35	74. Interior Design, Alabama		
36	State Board of Registration		
37	for:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	50,000	50,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		50,000	
3	(1) Interior Design Fund		
4	As provided in Section		
5	34-15B-12, Code of Alabama		
6	1975.		
6	Total Interior Design, Alabama		
7	State Board of Registration		
8		50,000	50,000
9	75. Interpreters and Translitera-		
10	tors, Alabama Licensure Board		
11	for:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		50,000	50,000
15	tion Program.....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Licensure Board		
17	for Interpreters and Trans-		
18		50,000	
19	literated Fund.....		
20	As provided in Section		
21	34-16-9, Code of Alabama 1975.		
21	Total Interpreters and Trans-		
22	literated, Alabama Licensure		
23		50,000	50,000
24	Board for.....		
24	76. Labor, Department of:		
25	(a) Regulatory Services Pro-		
26		1,622,017	1,622,017
27	gram.....		
28	(b) Administrative Services		
29		19,109,516	19,109,516
30	Program.....		
31	(c) Employment Security Pro-		
32		71,743,015	71,743,015
33	gram.....		
34	(d) Industrial Safety and Ac-		
35	1,460,269	8,992,366	10,452,635
36	cident Prevention Program ..		
37	(e) Regulation Workers' Com-		
38		5,098,297	5,098,297
39	pensation Program		
35	SOURCE OF FUNDS:		
36	1,460,269		
37	(1) State General Fund		
38		607,936	
39	(2) Boiler and Pressure Vessel		
39	Inspection Fee Receipts		
39	As provided in Section		

	General Fund	Earmarked Funds	Appropriation Total
1	25-12-18, Code of Alabama		
2	1975.		
3		285,487	
4	(3) Child Labor Fund		
5		834,584	
6	As provided in Section		
7	25-13-6, Code of Alabama 1975.		
8		4,115,458	
9	(5) Employment Security Administration Fund.....		
10		2,000,000	
11	(6) Federal Stimulus Funds ...		
12		84,631,083	
13	(7) Federal and Local Funds ..		
14		98,297	
15	(8) Professional Employer Organization Registration Fund		
16		8,992,366	
17	(9) State Abandoned Mine Land Reclamation Fund.....		
18		5,000,000	
19	(10) Workers Compensation Administration Trust Fund ..		
20		1,460,269	108,025,480
21	77. Landscape Architects, Board		
22	of Examiners of:		
23		62,000	62,000
24	(a) Professional and Occupational Licensing and Regulation Program.....		
25			
26	SOURCE OF FUNDS:		
27		62,000	
28	(1) Landscape Architects Fund .		
29	As provided in Section 34-17-6, Code of Alabama 1975.		
30		62,000	62,000
31	Total Landscape Architects, Board of Examiners of		
32	78. Law Enforcement Agency, State:		
33		39,608,879	51,660,536
34	(a) Department of Public Safety Program.....		
35			91,269,415
36		4,964,385	21,643,056
37	(b) State Bureau of Investigation Program.....		
38			26,607,441
39		16,258,663	41,379,414
40	(c) Information Bureau Program		
41			57,638,077

	General Fund	Earmarked Funds	Appropriation Total
1 (d) Administrative Bureau Pro-			
2 gram.....	7,629,136	18,354,533	25,983,669
3 (e) Law Enforcement Support			
4 Program.....	16,716,045	20,265,095	36,981,140
5 SOURCE OF FUNDS:			
6 (1) State General			
7 Fund-Transfer.....	85,177,108		
8 (2) ABC Cost of Evidence Fund .		200,000	
9 (3) Federal and Local Funds ..		71,531,769	
10 (4) Interlock Ignition Indi-			
11 gent Fund.....		650,000	
12 (5) Transfer from ABC Board			
13 Fund.....		16,895,695	
14 (6) Transfer from Automated			
15 Fingerprint Identification			
16 System.....		4,668,174	
17 (7) Transfer from CJIS Automa-			
18 tion Fund.....		5,862,066	
19 (8) Transfer from Highway			
20 Traffic Safety Fund		37,750,000	
21 (9) Transfer from Impaired			
22 Driver Prevention and En-			
23 forcement Fund.....		500,000	
24 (10) Transfer from Marine			
25 Police Fund.....		11,694,930	
26 (11) Transfer from Public			
27 Safety Motor Vehicle Re-			
28 placement Fund.....		1,350,000	
29 (12) Transfer from Public			
30 Service Commission Fund,			
31 Estimated.....		1,000,000	
32 (13) Transfer from Revenue			
33 Administration Fund		1,200,000	
34 Total Law Enforcement Agency,			
35 State.....	85,177,108	153,302,634	238,479,742
36 79. Lieutenant Governor, Office			
37 of the:			
38 (a) Legislative Operations and			
39 Support Program.....	685,000		685,000
40 SOURCE OF FUNDS:			

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	685,000	
2	Total Lieutenant Governor,		
3	Office of the.....	685,000	685,000
4	80. Liquefied Petroleum Gas		
5	Board:		
6	(a) Regulatory Services Pro-		
7	gram.....	1,613,391	1,613,391
8	SOURCE OF FUNDS:		
9	(1) Liquefied Petroleum Gas		
10	Board Fund.....	1,413,391	
11	(2) Liquefied Petroleum Gas		
12	Research and Education Fund .	200,000	
13	Total Liquefied Petroleum Gas		
14	Board.....	1,613,391	1,613,391
15	81. Livestock Market Board, Ala-		
16	bama Public:		
17	(a) Agricultural Development		
18	Service Program.....	3,358	3,358
19	SOURCE OF FUNDS:		
20	(1) Alabama Public Livestock		
21	Market Fund.....	3,358	
22	As provided in Sections		
23	2-15-115 through 2-15-127,		
24	Code of Alabama 1975.		
25	Total Livestock Market Board,		
26	Alabama Public.....	3,358	3,358
27	82. Manufactured Housing Commis-		
28	sion, Advisory Board:		
29	(a) Regulatory Services Pro-		
30	gram.....	2,889,694	2,889,694
31	SOURCE OF FUNDS:		
32	(1) Alabama Manufactured Hous-		
33	ing Commission Fund	2,889,694	
34	As provided in Section 24-6-4,		
35	Code of Alabama 1975		
36	Total Manufactured Housing		
37	Commission, Advisory Board ...	2,889,694	2,889,694
38	83. Marriage and Family Therapy,		
39	Board of Examiners in:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		100,000	100,000
4	SOURCE OF FUNDS:		
5			
6			
7		100,000	
8	As provided in Section		
9	34-17A-25, Code of Alabama		
10	1975.		
11			
12			
13		100,000	100,000
14	84. Massage Therapy, Alabama		
15	Board of:		
16			
17			
18		175,000	175,000
19	SOURCE OF FUNDS:		
20			
21		175,000	
22	As provided in Section		
23	34-43-14, Code of Alabama		
24	1975.		
25			
26		175,000	175,000
27	85. Medicaid Agency, Alabama:		
28			
29	795,125,607	5,673,248,882	6,468,374,489
30	Of the above appropriation,		
31	\$50,000 shall be expended for		
32	the Dental Services Project		
33	for handicapped/indigent pa-		
34	tients. The Medicaid Agency		
35	will reimburse the Department		
36	of Public Health for actual		
37	costs (in compliance with OMB		
38	Circular A-87 and Centers for		
39	Medicare and Medicaid Services		
40	guidelines) for services pro-		
41	vided. The Department of Pub-		
42	lic Health shall transfer to		
43	the Medicaid Agency the state		
44	funds attributable to the dif-		

	General Fund	Earmarked Funds	Appropriation Total
1	ference between their costs		
2	and Medicaid's routine reim-		
3	bursement fee. It is the in-		
4	tent of the Legislature that		
5	the appropriation made herein		
6	to the Alabama Medicaid Agency		
7	be utilized in such a manner		
8	to provide open access with no		
9	prior authorization for medi-		
10	cations prescribed according		
11	to FDA approved indications		
12	for mental illness and		
13	HIV/AIDS.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund	795,125,607	
16	(2) Alabama Health Care Trust		
17	Fund, Estimated.....		375,313,848
18	(3) Alabama Health Care Trust		
19	Fund, Unencumbered Balance		
20	Brought Forward.....		6,284,539
21	(4) Alabama Medicaid Fund,		
22	Unencumbered Balance Brought		
23	Forward.....		6,020,386
24	(5) Certified Public Expendi-		
25	tures, Estimated.....		155,449,681
26	(6) Departmental Receipts,		
27	Estimated.....		16,684,884
28	(7) Drug Rebates, Estimated ..		84,185,709
29	(8) Federal Stimulus Funds -		
30	HIE, Estimated.....		46,179,376
31	(9) Federal and Local Funds..		4,382,703,199
32	(10) Intergovernmental		
33	Transfers, Estimated		270,783,706
34	(11) Transfer from Depart-		
35	ment of Human Resources		34,939,784
36	(12) Transfer from Depart-		
37	ment of Mental Health		170,122,365
38	(13) Transfer from Depart-		
39	ment of Public Health		25,628,326
40	(14) Transfer from Depart-		
41	ment of Rehabilitation Ser-		
42	vices.....		6,371,987

	General Fund	Earmarked Funds	Appropriation Total
1 (15) Transfer from Department of Senior Services		20,085,963	
3 (16) Transfer from Department of Youth Services		7,690,386	
5 (17) Transfer from Medicaid Trust Fund, Estimated		29,523,602	
7 (18) Transfer from Public Schools, Estimated		35,281,141	
9 Total Medicaid Agency, Alabama	795,125,607	5,673,248,882	6,468,374,489

11 **86. Mental Health, Department of:**

12 (a) Institutional Treatment and Care of Mental Illness Program.....	61,817,543	301,172,818	362,990,361
15 (b) Substance Abuse Program ..	5,402,538	42,137,939	47,540,477
16 (c) Administrative Services Program.....	2,784,732	18,380,220	21,164,952
18 (d) Special Services Program .	3,711,483	12,063,559	15,775,042

19 The Department shall expend at
20 least \$123,900 to support the
21 mission and subsequent recom-
22 mendations of the Alabama In-
23 teragency Autism Coordinating
24 Council as approved by the
25 Commissioner of the Department
26 of Mental Health.

27 (e) Institutional Treatment and Care of Intellectually Disabled Program.....	85,749,023	457,465,513	543,214,536
---	------------	-------------	-------------

30 Of the above appropriation to
31 the Department of Mental
32 Health for the Institutional
33 Treatment and Care of Intel-
34 lectually Disabled Program,
35 the sum of \$4,157,409 shall be
36 used to fund ARC-type commu-
37 nity-based programs, including
38 the Montgomery Institute for
39 Neurological Development for
40 the intellectually disabled in
41 Alabama; the sum of \$312,155
42 shall be allocated to Camp
43 ASCCA; and the sum of \$299,533
44 shall be transferred to the
45 Eagles' Wings Program.

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	159,465,319	
4	(2) Cigarette Tax.....		
		5,011,610	
5	(3) Departmental Receipts		
		1,500,000	
6	(4) Federal and Local Funds,		
7	Estimated.....		
		631,014,502	
8	(5) Indigent Offender Alco-		
9	hol/Drug Treatment Fund		
		115,000	
10	(6) Special Mental Health		
11	Trust Fund, Estimated		
		193,578,937	
12	Total Mental Health, Depart-		
13	ment of.....		
	159,465,319	831,220,049	990,685,368
14	87. Military Department:		
15	(a) Military Operations Pro-		
16	gram.....		
	7,400,000		7,400,000
17	SOURCE OF FUNDS:		
18	(1) State General Fund-Active		
19	Military Service.....		
	4,303		
20	(2) State General Fund-One for		
21	One Program.....		
	419,153		
22	(3) State General		
23	Fund-Operations.....		
	5,759,287		
24	(4) State General		
25	Fund-Quarterly Allowances		
26	Headquarters.....		
	1,200,000		
27	(5) State General Fund-State		
28	Defense Force.....		
	17,257		
29	Total Military Department		
	7,400,000		7,400,000
30	88. Military Department - Armory		
31	Commission of Alabama:		
32	(a) Military Operations Pro-		
33	gram.....		
		85,101,846	85,101,846
34	SOURCE OF FUNDS:		
35	(1) Federal and Local Funds ..		
		84,427,846	
36	(2) Military Department Bil-		
37	leting Revolving Fund, Esti-		
		674,000	

	General Fund	Earmarked Funds	Appropriation Total
1	mated.....		
2	Total Military Department -		
3		85,101,846	85,101,846
4	The funds hereinabove appro-		
5	priated to the Armory Commis-		
6	sion shall be payable from the		
7	funds in the State Treasury to		
8	the credit of the Armory Com-		
9	mission, and the appropriation		
10	hereinabove made includes the		
11	appropriation made for the		
12	care, maintenance and con-		
13	struction of facilities; pro-		
14	vided, however, that the last		
15	federal government service		
16	contract reimbursement shall		
17	not revert to the State Gen-		
18	eral Fund.		
19	89. Music Hall of Fame Board,		
20	Alabama:		
21	(a) Fine Arts Program	350,000	350,000
22	SOURCE OF FUNDS:		
23	(1) Music Hall of Fame Fund,		
24	Estimated.....	350,000	
25	Total Music Hall of Fame		
26	Board, Alabama.....	350,000	350,000
27	90. Nursing Home Administrators,		
28	Board of Examiners of:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31	tion Program.....	115,000	115,000
32	SOURCE OF FUNDS:		
33	(1) Board of Examiners of		
34	Nursing Home Administrators		
35	Fund.....	115,000	
36	As provided in Section		
37	34-20-7, Code of Alabama 1975.		
38	Total Nursing Home Administra-		
39	tors, Board of Examiners of ..	115,000	115,000
40	91. Occupational Therapy, Alabama		
41	State Board of:		
42	(a) Professional and Occupa-	177,000	177,000

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		177,000	
6			
7			
8			
9		177,000	177,000
10	92. Oil and Gas Board:		
11			
12			
13	2,646,088	753,515	3,399,603
14	SOURCE OF FUNDS:		
15	2,646,088		
16			
17		713,515	
18			
19		40,000	
20			
21			
22	2,646,088	753,515	3,399,603
23	93. Onsite Wastewater Board, Alabama:		
24			
25			
26			
27		485,000	485,000
28	SOURCE OF FUNDS:		
29			
30		485,000	
31			
32			
33			
34			
35		485,000	485,000
36	94. Pardons and Paroles, Board		
37	of:		
38			
39	45,794,252	13,558,360	59,352,612

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	45,794,252	
3	(2) Probationers Upkeep Fund,		
4	Estimated.....	13,558,360	
5	As provided in Section		
6	15-22-2, Code of Alabama 1975.		
7	Total Pardons and Paroles,		
8	Board of.....	45,794,252	13,558,360
			59,352,612
9	95. Peace Officers' Annuity and		
10	Benefit Fund Board, Alabama:		
11	(a) Retirement Systems Program		
12	.....	618,398	618,398
13	SOURCE OF FUNDS:		
14	(1) Peace Officers' Annuity		
15	and Benefit Fund.....	618,398	
16	As provided in Section		
17	36-21-66, Code of Alabama		
18	1975.		
19	Total Peace Officers' Annuity		
20	and Benefit Fund Board, Ala-		
21	bama.....	618,398	618,398
22	96. Personnel Department, State:		
23	(a) Administrative Support		
24	Services Program.....	11,000,000	11,000,000
25	Transfers to the State Person-		
26	nel Department shall be as		
27	follows:		
28	Agricultural and Conservation		
29	Development Commission ...160		
30	Agriculture and Industries,		
31	Department of ...102,730		
32	Alcoholic Beverage Control		
33	Board ...240,023		
34	Architects, Board for Regis-		
35	tration of ...1,120		
36	Archives and History ...14,081		
37	Arts, Alabama State Council on		
38	the ...5,120		
39	Attorney General, Office of		
40	the ...52,005		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	Auditor, State ...3,520	
2	Banking Department, State	
3	...31,843	
4	Building Commission, State	
5	...5,280	
6	Rehabilitation Services, De-	
7	partment of (Contract Team)	
8	...71,110	
9	Transportation, Alabama De-	
10	partment of (Contract Team)	
11	...1,175,312	
12	Youth Services, Department of	
13	...131,532	
14	Women's Commission ...160	
15	Assisted Living Administra-	
16	tors, Alabama Board of Examin-	
17	ers of ...160	
18	Commerce, Department of	
19	...9,281	
20	Labor, Department of (Contract	
21	Team) ...89,357	
22	State Law Enforcement Agency	
23	...472,204	
24	Office of Information Technol-	
25	ogy ...480	
26	Rehabilitation Services, De-	
27	partment of ...249,784	
28	Retirement Systems ...81,768	
29	Revenue, Department of	
30	...362,274	
31	Secretary of State ...13,121	
32	Securities Commission	
33	...16,322	
34	Senior Services, Department of	
35	...13,121	
36	Social Work Examiners, Alabama	
37	State Board of ...1,120	
38	Soil and Water Conservation	
39	Committee, State ...1,120	
40	Speech Pathology and Audiol-	

	General Fund	Earmarked Funds	Appropriation Total
1	ogy, Alabama Board of Examin-		
2	ers for ...480		
3	State Employees' Insurance		
4	Board ...17,442		
5	Surface Mining Commission,		
6	Alabama ...8,481		
7	Tourism Department, Alabama		
8	...18,882		
9	Transportation, Alabama De-		
10	partment of ...1,383,970		
11	Treasurer, State ...8,961		
12	Veterans Affairs, Department		
13	of ...12,161		
14	Veterinary Medical Examiners,		
15	Alabama State Board of		
16	...1,440		
17	Corrections, Department of		
18	(Contract Team) ...137,407		
19	Child Abuse and Neglect Pre-		
20	vention, Department of		
21	...3,200		
22	Children's Affairs, Department		
23	of ...18,722		
24	Chiropractic Examiners, Ala-		
25	bama State Board of ...2,080		
26	Choctawhatchee, Pea and Yellow		
27	Rivers Watershed Management		
28	Authority ...800		
29	Conservation and Natural Re-		
30	sources, Department of		
31	...454,603		
32	Corrections, Department of		
33	...1,247,798		
34	Cosmetology, Alabama Board of		
35	...9,441		
36	Counseling, Alabama Board of		
37	Examiners in ...480		
38	Credit Union Administration		
39	...2,560		
40	Crime Victims Compensation		
41	Commission, Alabama ...8,961		
42	Dietetics and Nutrition Prac-		
43	tice, State Board of Examiners		

General Fund	Earmarked Funds	Appropriation Total
--------------	-----------------	---------------------

1	for ...160	
2	Economic and Community Af-	
3	fairs, Department of ...63,206	
4	Education, Department of	
5	...261,305	
6	Educational Television Commis-	
7	sion ...8,641	
8	Emergency Management Agency,	
9	Alabama ...26,563	
10	Engineers and Land Surveyors,	
11	State Board of Licensure of	
12	Professional ...2,240	
13	Environmental Management, De-	
14	partment of ...190,098	
15	Ethics Commission, Alabama	
16	...5,120	
17	Examiners of Public Accounts	
18	...57,605	
19	Finance, Department of	
20	...151,214	
21	Forensic Sciences, Department	
22	of ...61,446	
23	Forestry Commission, Alabama	
24	...75,207	
25	Foresters, Alabama State Board	
26	of Registration for ...160	
27	Funeral Service, Alabama Board	
28	of ...480	
29	General Contractors, State	
30	Licensing Board for ...5,280	
31	Geological Survey ...13,921	
32	Governor's Office ...9,601	
33	Health, Department of Public	
34	...959,610	
35	Health Planning and Develop-	
36	ment Agency, State ...2,400	
37	Heating, Air Conditioning and	
38	Refrigeration Contractors,	
39	Board of ...2,560	
40	Historical Commission, Alabama	
41	...22,402	

	General Fund	Earmarked Funds	Appropriation Total
1	Home Builders Licensure Board		
2	...5,441		
3	Human Resources, Department of		
4	...1,337,406		
5	Indian Affairs Commission		
6	...480		
7	Insurance Department ...43,044		
8	Judicial Inquiry Commission		
9	...640		
10	Labor, Department of		
11	...309,309		
12	Liquefied Petroleum Gas Board		
13	...2,880		
14	Manufactured Housing Commis-		
15	sion, Alabama ...6,721		
16	Medicaid Agency, Alabama		
17	...186,578		
18	Mental Health, Department of		
19	...290,587		
20	Military Department ...99,849		
21	Nursing, Alabama Board of		
22	...14,881		
23	Nursing Home Administrators,		
24	Board of Examiners of ...160		
25	Occupational Therapy, Board of		
26	...160		
27	Oil and Gas Board ...10,241		
28	Onsite Wastewater Board		
29	...1,440		
30	Pardons and Paroles, Board of		
31	...162,895		
32	Peace Officers' Annuity and		
33	Benefit Fund, Alabama ...800		
34	Peace Officers' Standards and		
35	Training Commission, Alabama		
36	...1,440		
37	Physical Fitness, Commission		
38	on ...640		
39	Physical Therapy, Board of		
40	...640		

	General Fund	Earmarked Funds	Appropriation Total
1	Plumbers and Gas Fitters Exam-		
2	ining Board ...6,401		
3	Polygraph Examiners, Board of		
4	...320		
5	Port Authority, Alabama State		
6	...59,846		
7	Public Education Employees'		
8	Health Insurance Board		
9	(PEEHIP) ...10,081		
10	Public Library Service, Ala-		
11	bama ...9,441		
12	Public Service Commission		
13	...23,042		
14	Real Estate Appraisers Board,		
15	Alabama ...2,400		
16	Real Estate Commission, Ala-		
17	bama ...11,041		
18	SOURCE OF FUNDS:		
19	(1) State Agency Collections .	11,000,000	
20	Total Personnel Department,		
21	State.....	11,000,000	11,000,000
22	The above appropriation to the		
23	State Personnel Department		
24	includes funds for the payroll		
25	function and the personnel		
26	system upgrade which will ac-		
27	company the upgrade of the		
28	state financial management		
29	system. The above appropria-		
30	tions for the contract teams		
31	of the Department of Correc-		
32	tions, Department of Transpor-		
33	tation, Department of Labor,		
34	and Department of Rehabilita-		
35	tion Services are for an esti-		
36	mated amount as agreed upon by		
37	the State Personnel Department		
38	and said departments for model		
39	work teams.		
40	97. Physical Therapy, Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program.....	533,000	533,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2		533,000	
3	As provided in Section		
4	34-24-195, Code of Alabama		
5	1975.		
6	Total Physical Therapy, Board		
7		533,000	533,000
8	98. Plumbers and Gas Fitters Ex-		
9	aming Board:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		2,450,832	2,450,832
13	SOURCE OF FUNDS:		
14	(1) Board of Plumbers and Gas		
15		2,450,832	
16	Fitters Examiners Fund		
17	As provided in Section		
18	34-37-5, Code of Alabama 1975.		
19	Total Plumbers and Gas Fitters		
20		2,450,832	2,450,832
21	Examining Board.....		
22	99. Polygraph Examiners, Board		
23	of:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26		30,000	30,000
27	tion Program.....		
28	SOURCE OF FUNDS:		
29	(1) Board of Polygraph Examin-		
30		30,000	
31	ers Fund.....		
32	As provided in Section		
33	34-25-5, Code of Alabama 1975.		
34	Total Polygraph Examiners,		
35		30,000	30,000
36	Board of.....		
37	100. Private Investigation		
38	Board, Alabama:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		80,000	80,000
42	tion Program.....		
43	SOURCE OF FUNDS:		
44	(1) Private Investigation		
45		80,000	
46	Board Fund.....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-26-43, Code of Alabama		
3	1975.		
4	Total Psychology, Alabama		
5		502,876	502,876
6	104. Public Service Commission:		
7	(a) Regulatory Services Pro-		
8		19,279,256	19,279,256
9	gram.....		
10	Notwithstanding any other laws		
11	to the contrary, the above		
12	appropriation includes a		
13	transfer to the State General		
14	Fund of \$3,823,000 to be made		
15	in four equal amounts at the		
16	end of each quarter of the		
17	fiscal year.		
18	SOURCE OF FUNDS:		
19	(1) Federal and Local Funds ..		
20		765,000	
21	(2) Gas Pipeline Safety Fund .		
22		1,658,278	
23	(3) Public Service Commission		
24		10,776,398	
25	Fund.....		
26	The above appropriation to the		
27	Alabama Public Service Commis-		
28	sion shall be payable only		
29	from inspection and supervi-		
30	sion fees paid by utilities,		
31	radio companies and transpor-		
32	tation companies and such		
33	parts or percentages of fees		
34	and taxes paid by motor car-		
35	rier or motor transportation		
36	companies as are now or may be		
37	set aside by law to be used by		
38	the Commission. Any funds un-		
39	spent and unencumbered in the		
40	Alabama Public Service Commis-		
41	sion Fund at the end of the		
42	fiscal year in excess of		
43	\$600,000 shall be transferred		
44	to the State General Fund.		
45	(4) Public Service Commission		
46		3,823,000	
47	Fund-Transfer to the State		
48	General Fund.....		
49	(5) State Dual Party Relay		
50		2,256,580	

	General Fund	Earmarked Funds	Appropriation Total
1	Fund.....		
2	In accordance with Section		
3	37-1-80.2, Code of Alabama		
4	1975.		
5	Total Public Service Commis-		
6		19,279,256	19,279,256
7	The Public Service Commission		
8	shall, from the funds appro-		
9	priated above, pay the state's		
10	annual membership fees to the		
11	Southern States Energy Board		
12	for the calendar year 2016.		
13	105. Real Estate Appraisers		
14	Board, Alabama:		
15	(a) Professional and Occupa-		
16	tional Licensing and Regula-		
17		1,013,468	1,013,468
18	SOURCE OF FUNDS:		
19	(1) Real Estate Appraisers		
20		1,013,468	
21	In accordance with Sections		
22	34-27A-1 through 34-27A-29,		
23	Code of Alabama 1975.		
24	Total Real Estate Appraisers		
25		1,013,468	1,013,468
26	106. Real Estate Commission,		
27	Alabama:		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		5,930,838	5,930,838
31	SOURCE OF FUNDS:		
32	(1) Alabama Real Estate Com-		
33		5,580,838	
34	As provided in Section		
35	34-27-4, Code of Alabama 1975.		
36	(2) Alabama Real Estate Com-		
37		350,000	
38	Total Real Estate Commission,		
39		5,930,838	5,930,838
40	107. Rehabilitation Services,		
41	Department of:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Direct Client Services for			
2 the Handicapped Program	39,936,260	125,800,693	165,736,953
3 SOURCE OF FUNDS:			
4 (1) State General Fund	39,936,260		
5 (2) Federal and Local Funds ..		123,843,273	
6 (3) Impaired Drivers Trust			
7 Fund.....		1,957,420	
8 Total Rehabilitation Services,			
9 Department of.....	39,936,260	125,800,693	165,736,953
10 The above appropriation to the			
11 Department of Rehabilitation			
12 Services - Rehabilitation Pro-			
13 jects may be used to contract			
14 with providers of cerebral			
15 palsy services.			
16 108. Respiratory Therapy, Ala-			
17 bama State Board of:			
18 (a) Professional and Occupa-			
19 tional Licensing and Regula-			
20 tion Program.....		350,000	350,000
21 SOURCE OF FUNDS:			
22 (1) Respiratory Therapy Board			
23 Fund.....		350,000	
24 As provided in Sections			
25 34-27B-1 through 34-27B-14,			
26 Code of Alabama 1975.			
27 Total Respiratory Therapy,			
28 Alabama State Board of		350,000	350,000
29 109. Revenue, Department of:			
30 (a) State Revenue Administra-			
31 tion Program.....	363,000	148,338,091	148,701,091
32 SOURCE OF FUNDS:			
33 (1) State General Fund -			
34 Transfer.....	250,000		
35 As provided in Section			
36 40-7-70, Code of Alabama 1975,			
37 to maintain a program for the			
38 equalization of ad valorem			
39 assessments.			

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund-Board		
2	of Equalization.....	113,000	
3	(3) Federal Funds.....		520,000
4	(4) Inspection fees for re-		
5	stored vehicles.....		876,634
6	As provided in Section		
7	32-8-87, Code of Alabama 1975.		
8	(5) Local Funds.....		1,950,000
9	(6) Revenue Administrative		
10	Fund Unencumbered Balance		
11	Brought Forward.....		5,576,415
12	(7) Transfer from the Income		
13	Tax Collections.....		49,046,548
14	(8) Transfer from the Pension		
15	Fund as part of the cost of		
16	collections of the 1-Mill Ad		
17	Valorem Tax.....		1,820,848
18	(9) Transfer from the Public		
19	School Fund as part of the		
20	cost of collections of the		
21	3-Mill Ad Valorem Tax		5,462,544
22	(10) Transfer from the gross		
23	proceeds of Financial Insti-		
24	tution Excise Tax Collec-		
25	tions.....		131,095
26	(11) Transfer from the gross		
27	proceeds of Gasoline Tax		
28	Collections.....		12,665,526
29	(12) Transfer from the gross		
30	proceeds of Motor Carrier		
31	Mileage Tax Collections		381
32	(13) Transfer from the gross		
33	proceeds of Motor Fuel Tax		
34	Collections.....		1,360,110
35	(14) Transfer from the gross		
36	proceeds of Motor Vehicle		
37	License Collections		1,530,712
38	(15) Transfer from the gross		
39	proceeds of Motor Vehicle		
40	License Collections for the		
41	purchase only of Motor Vehi-		
42	cle License Tags, Estimated .		2,644,002
43	(16) Transfer from the gross		
44	proceeds of Sales Tax Col-		58,595,499

	General Fund	Earmarked Funds	Appropriation Total
1	lections.....		
2	(17) Transfer from the gross		
3	proceeds of Use Tax Collec-		
4	tions.....	3,986,074	
5	(18) Transfer from the gross		
6	proceeds of the Aviation		
7	Fuel Tax Collections	6,733	
8	(19) Transfer from the gross		
9	proceeds of the Construction		
10	Industry Fee Collections ...	250,000	
11	As provided in Sections		
12	41-10-700 through 41-10-705,		
13	Code of Alabama 1975.		
14	(20) Transfer from the gross		
15	proceeds of the Contractors'		
16	Gross Receipts Privilege Tax		
17	Collections.....	36,839	
18	(21) Transfer from the gross		
19	proceeds of the Drycleaning		
20	Environmental Fee Collec-		
21	tions.....	50,000	
22	(22) Transfer from the gross		
23	proceeds of the Forest Sev-		
24	erance Tax Collections	291,407	
25	(23) Transfer from the gross		
26	proceeds of the Hydroelec-		
27	tric Privilege Tax Collec-		
28	tions.....	254	
29	(24) Transfer from the gross		
30	proceeds of the Lubricating		
31	Oil Excise Tax.....	12,957	
32	(25) Transfer from the gross		
33	proceeds of the Nursing Fa-		
34	cility Privilege Tax Collec-		
35	tions.....	58,688	
36	(26) Transfer from the gross		
37	proceeds of the Pharmaceuti-		
38	cal Services Privilege Tax		
39	Collections.....	165,774	
40	(27) Transfer from the gross		
41	proceeds of the Scrap Tire		
42	Environmental Fee Collec-		
43	tions.....	60,000	
44	As provided in Section		
45	22-40A-14, Code of Alabama		

	General Fund	Earmarked Funds	Appropriation Total
1	1975.		
2	(28) Transfer from the gross		
3	proceeds of the Store Li-		
4		485,509	
5	(29) Transfer from the gross		
6	proceeds of the Tobacco Tax		
7		440,921	
8	(30) Transfer from the gross		
9	proceeds of the Utility Tax		
10		312,621	
11	Total Revenue, Department of .	363,000	148,338,091
			148,701,091

12 The amounts hereinabove appro-
13 priated for the cost of main-
14 tenance and operations of the
15 Department of Revenue are in
16 lieu of any other statutory
17 provisions for the payment of
18 the cost of operating said
19 Department for collections of
20 the taxes as authorized by
21 law. Provided, however, in
22 addition to the amount
23 hereinabove appropriated,
24 there is hereby appropriated
25 to the Department of Revenue
26 all sums allowed the Depart-
27 ment of Revenue by acts of the
28 Legislature as a charge for
29 the collection of taxes or
30 licenses. The Revenue Depart-
31 ment shall not be limited in
32 any way whatsoever in its
33 ability to utilize or spend
34 its full appropriation and all
35 sums allowed to the Department
36 of Revenue by acts of the Leg-
37 islature as a charge for the
38 collection of taxes or li-
39 censes. It is the intent of
40 the Legislature that the De-
41 partment of Revenue utilize
42 the appropriations made to it
43 in this act to: (1) signifi-
44 cantly reduce the amount of
45 delinquent taxes owed to the
46 state; (2) employ sufficient
47 examiners and audit personnel
48 to ensure that taxes owed to

	General Fund	Earmarked Funds	Appropriation Total
--	--------------	-----------------	---------------------

1 the state are collected accurately and timely; and (3)
 2 update its personal computers and related equipment to become more efficient in the
 3 collection of taxes owed to the state. During FY 2016, the
 4 Department shall report quarterly to the Chairs of the
 5 House Ways and Means General Fund Committee and the Senate
 6 Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on all
 7 actions taken by the Department in furtherance of these goals. The reports shall include, but not be limited to:
 8 (1) the number and amount of delinquent taxes collected during the quarter and the
 9 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2)
 10 the number of additional examiners and audit personnel employed during the quarter (not including examiners and audit
 11 personnel employed to replace personnel that retire or otherwise leave state service);
 12 and (3) the number of new personal computers and related equipment put into use during
 13 the quarter.

36 **110. Secretary of State:**

37	(a) Administrative Support		
38	Services Program.....	1,328,428	11,646,584
			12,975,012

39 SOURCE OF FUNDS:

40	(1) State General Fund	1,328,428	
41	(2) Corporations Fund		2,000,000
42	(3) Electronic Voting Fund ...		6,000
43	(4) Farmers Credit Protection		
44	Fund.....		130,584

45 In accordance with Section

	General Fund	Earmarked Funds	Appropriation Total
1	7-9A-320, Code of Alabama		
2	1975.		
3	(5) Federal Funds.....	7,955,000	
4	(6) Information Bulk Sales		
5	Fund.....	555,000	
6	In accordance with Section		
7	7-9A-523, Code of Alabama		
8	1975.		
9	(7) Office of Voter Registra-		
10	tion.....	200,000	
11	In accordance with Section		
12	17-4-62, Code of Alabama 1975.		
13	(8) Uniform Commercial Code		
14	Fund, Estimated.....	800,000	
15	Total Secretary of State	1,328,428	11,646,584
			12,975,012
16	111. Securities Commission:		
17	(a) Regulatory Services Pro-		
18	gram.....	10,272,100	10,272,100
19	Notwithstanding any other laws		
20	to the contrary, the above		
21	appropriation includes a		
22	transfer to the State General		
23	Fund of \$1,500,000 to be made		
24	in four equal amounts at the		
25	beginning of each quarter of		
26	the fiscal year.		
27	SOURCE OF FUNDS:		
28	(1) Industrial Revenue Bond		
29	Notification Fund	10,000	
30	(2) Sale of Checks Fund	40,000	
31	(3) Securities Commission Fund		
32	.....	8,722,100	
33	(4) Securities Commission Fund		
34	- Transfer to the State Gen-		
35	eral Fund.....	1,500,000	
36	Total Securities Commission ..	10,272,100	10,272,100
37	112. Security Regulatory Board,		
38	Alabama:		
39	(a) Licensing, Regulation and		
40	Enforcement Program	275,000	275,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Security Certification		
3		275,000	
4	Total Security Regulatory		
5		275,000	275,000
6	Board, Alabama.....		
7	In accordance with Sections		
8	34-27C-1 et seq., Code of Ala-		
9	bama 1975.		
10	113. Senior Services, Depart-		
11	ment of:		
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			
45			
46			

	General Fund	Earmarked Funds	Appropriation Total
1	Aging and their provider net-		
2	works to ensure services are		
3	maximized and that paperwork		
4	and inconvenience to the cli-		
5	ents are minimized to receive		
6	access to local and public		
7	benefits and prescription as-		
8	sistance. The Department of		
9	Senior Services shall report		
10	quarterly to the Chairs of the		
11	House Ways and Means General		
12	Fund Committee and the Senate		
13	Finance and Taxation-General		
14	Fund Committee, the Governor,		
15	and the Legislative Fiscal		
16	Officer. The reports shall		
17	include the number of clients		
18	served at ADRC, the number of		
19	unduplicated SeniorRx partici-		
20	pants, the number of prescrip-		
21	tions filled, and the esti-		
22	mated value of the drugs pro-		
23	vided.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	7,702,260	
26	(2) State General Fund-Alabama		
27	SeniorRx.....	1,814,708	
28	(3) State General		
29	Fund-Medicaid Waiver	20,794,737	
30	(4) Federal and Local Funds ..		120,185,844
31	Total Senior Services, Depart-		
32	ment of.....	30,311,705	120,185,844
			150,497,549
33	In addition to the appropria-		
34	tions hereinabove made, there		
35	is hereby appropriated such		
36	amounts as become available		
37	from the Senior Services Trust		
38	Fund in accordance with Sec-		
39	tion 41-15C-1, Code of Alabama		
40	1975, to the Department of		
41	Senior Services for the fiscal		
42	year ending September 30,		
43	2016.		
44	114. Serve Alabama:		
45	(a) Executive Direction Pro-	147,912	4,917,517
			5,065,429

	General Fund	Earmarked Funds	Appropriation Total
1	gram.....		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	147,912	
4	(2) Federal Funds.....	4,917,517	
5	Total Serve Alabama	4,917,517	5,065,429
6	115. Social Work Examiners,		
7	Alabama State Board of:		
8	(a) Professional and Occupa-		
9	tional Licensing and Regula-		
10		410,884	410,884
11	SOURCE OF FUNDS:		
12	(1) Alabama State Board of		
13	Social Work Examiners Fund .		
14	As provided in Section		
15	34-30-6, Code of Alabama 1975.		
16	Total Social Work Examiners,		
17		410,884	410,884
18	116. Soil and Water Conserva-		
19	tion Committee, State:		
20	(a) Water Resource Development		
21	Program.....	2,655,433	2,036,000
22	Of the above appropriation,		
23	\$90,674 shall be expended for		
24	state match for the Agricul-		
25	ture Water Enhancement Program		
26	(AWEP).		
27	(b) Professional and Occupa-		
28	tional Licensing and Regula-		
29		5,000	5,000
30	(c) Resource Conservation and		
31	Development Program	3,980,395	3,980,395
32	SOURCE OF FUNDS:		
33	(1) State General Fund	6,635,828	
34	(2) Departmental Receipts	2,036,000	
35	(3) Soil Classifiers Fund	5,000	
36	As provided in Section		
37	34-32-19, Code of Alabama		
38	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Soil and Water Conserva-		
2	tion Committee, State		
	6,635,828	2,041,000	8,676,828
3	117. Speech Pathology and Audi-		
4	ology, Alabama Board of Exam-		
5	iners for:		
6	(a) Professional and Occupa-		
7	tional Licensing and Regula-		
8		295,500	295,500
8	tion Program.....		
9	SOURCE OF FUNDS:		
10	(1) Alabama Board of Examiners		
11	for Speech Pathology and		
12		295,500	
12	Audiology Fund.....		
13	As provided in Section		
14	34-28A-44, Code of Alabama		
15	1975.		
16	Total Speech Pathology and		
17	Audiology, Alabama Board of		
18		295,500	295,500
18	Examiners for.....		
19	118. Surface Mining Commission,		
20	Alabama:		
21	(a) Industrial Safety and Ac-		
22	314,375	4,774,311	5,088,686
22	cident Prevention Program ..		
23	SOURCE OF FUNDS:		
24	(1) State General		
25	314,375		
25	Fund-Transfer.....		
26	(2) Bond Forfeiture/Reclama-		
27			
27	tion/Reclamation Projects,		
28		2,500,000	
28	Estimated.....		
29	As provided in Section		
30	9-16-103, Code of Alabama		
31	1975.		
32		1,309,378	
32	(3) Federal and Local Funds ..		
33			
33	(4) Surface Mining Commis-		
34		964,933	
34	sion-Fees.....		
35	Total Surface Mining Commis-		
36	314,375	4,774,311	5,088,686
36	sion, Alabama.....		
37	119. Tax Tribunal, Alabama:		
38	(a) Administrative Services		
39		454,368	454,368
39	Program.....		
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Tax Tribunal Fund .	454,368	
2	Total Tax Tribunal, Alabama ..	454,368	454,368
3	120. Tennessee-Tombigbee Water-		
4	way Development Authority:		
5	(a) Water Resource Development		
6	Program.....	100,000	100,000
7	SOURCE OF FUNDS:		
8	(1) State General Fund	100,000	
9	Total Tennessee-Tombigbee Wa-		
10	terway Development Authority .	100,000	100,000
11	121. Tourism Department, Ala-		
12	bama:		
13	(a) Tourism and Travel Promo-		
14	tion Program	1,350,000	17,163,660
15	Of the above appropriation,		
16	\$300,000 shall be expended for		
17	the Bicentennial Commission;		
18	and \$1,050,000 shall be allo-		
19	cated for grants for tourism		
20	events to promote local and		
21	state economies. Grants shall		
22	be reflective of the geograph-		
23	ical diversity of the state.		
24	Each grant shall be awarded		
25	following the recommendation		
26	of members of the Legislature		
27	or legislative delegations. No		
28	House of Representatives dis-		
29	trict shall receive more than		
30	five grants at \$1,000 per		
31	grant awarded, and no Senate		
32	District shall receive more		
33	than ten grants at \$1,500 per		
34	grant awarded. Districts shall		
35	be based upon Acts 2012-602		
36	and 2012-603. The Department		
37	of Tourism shall have absolute		
38	discretion in awarding of		
39	grants. The Department shall		
40	notify the Chairs of the House		
41	Ways and Means General Fund		
42	Committee and the Senate Fi-		
43	nance and Taxation-General		
44	Fund Committee of the recipi-		

	General Fund	Earmarked Funds	Appropriation Total
1	ents of such grant awards.		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	1,350,000	
4	(2) Lodging Tax (\$0.01)	17,163,660	
5	Receipts collected under the		
6	provisions of Sections 40-26-1		
7	et seq., Code of Alabama 1975.		
8	Total Tourism Department, Ala-		
9	bama.....	1,350,000	17,163,660
			18,513,660
10	122. Transportation, Department		
11	of:		
12	(a) Surface Transportation		
13	Improvement and Preservation		
14	Program.....		
		1,306,750,128	1,306,750,128
15	Proposed spending plan for the		
16	above (a) includes the follow-		
17	ing:		
18	Industrial Access Improvements		
19	& Assistance ...12,000,000		
20	(b) General Administration		
21	Program.....		
		101,971,445	101,971,445
22	Proposed spending plan for the		
23	above (b) includes the follow-		
24	ing:		
25	Captive County Health Insur-		
26	ance ...125,000		
27	(c) General Aviation and Aero-		
28	nautic Improvement and As-		
29	sistance Program.....		
		22,920,681	22,920,681
30	SOURCE OF FUNDS:		
31	(1) Airport Development Fund .	22,920,681	
32	(2) Federal Aid.....	720,000,000	
33	(3) Public Road and Bridge		
34	Fund.....	688,721,573	
35	There is hereby appropriated,		
36	for payment of the principal		
37	of and the interest on all		
38	bonds heretofore or hereafter		
39	issued for public highways and		

**General Fund Earmarked Funds Appropriation To-
tal**

1 bridge purposes, or either, by
2 the State of Alabama, Alabama
3 Federal Aid Highway Finance
4 Authority, Alabama Highway
5 Finance Corporation, or Ala-
6 bama Industrial Access Road
7 and Bridge Corporation, a to-
8 tal of \$45,050,083 or so much
9 thereof as may be necessary
10 for payment of said principal
11 and interest at their respec-
12 tive maturities, of the reve-
13 nues pledged for such payment.
14 The Director of Transportation
15 with the consent of the Gover-
16 nor and the Director of Fi-
17 nance shall have the authority
18 to transfer any appropriation
19 or any portion thereof between
20 and among subsections (a), (b)
21 and (c) of this section when-
22 ever such transfer shall be
23 necessary to assure maximum
24 utilization of federal match-
25 ing funds which shall become
26 available. In the event that
27 there shall not be sufficient
28 funds available for payment of
29 all appropriations hereinabove
30 made, the following provisions
31 shall be applicable. In the
32 event of such insufficiency in
33 respect of said revenues ac-
34 cruing to the Department of
35 Transportation: (1) the appro-
36 priation made for Debt Service
37 in subsections (a) and (b)
38 hereof shall be paid in full,
39 and (2) the appropriations
40 from the revenues accruing to
41 the Department of Transporta-
42 tion that are herein made for
43 the purposes referred to in
44 subsections (a), (b) and (c)
45 except for Debt Service,
46 hereof shall be allocated
47 among the purposes referred to
48 in said subsections in such
49 order and with such priorities
50 as the Director of the Depart-
51 ment of Transportation shall

	General Fund	Earmarked Funds	Appropriation Total
1	from time to time direct. The		
2	funds appropriated in subsections (a) and (c) hereof, for		
3	the matching federal funds,		
4	shall not revert at the end of		
5	the fiscal year for which such		
6	appropriations are made but		
7	shall remain available for the		
8	purposes for which such appropriations were made. In addition to all appropriations hereinabove made, there is hereby appropriated to the Department of Transportation all federal funds accruing thereto to be expended only for the purpose for which such funds are made available.		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19	Total Transportation, Department of.....		
20		1,431,642,254	1,431,642,254
21	In addition to the above appropriation, there is hereby appropriated to the Department of Transportation such amounts as may be received by the Department for resolution of Civil Action No. 85-T-655-N.		
22			
23			
24			
25			
26			
27			
28	123. Treasurer, State:		
29	(a) Fiscal Management Program .	4,892,277	4,892,277
30	SOURCE OF FUNDS:		
31	(1) Alabama College Education		
32	Savings Administrative Fund .	468,787	
33	As provided in Section		
34	16-33C-10, Code of Alabama		
35	1975.		
36	(2) Prepaid Affordable College		
37	Tuition Fund.....	794,827	
38	(3) State Treasury Operations		
39	Fund.....	3,628,663	
40	As provided in Section		
41	36-17-20, Code of Alabama		
42	1975.		
43	Total Treasurer, State	4,892,277	4,892,277
44	124. Underground and Above-		

	General Fund	Earmarked Funds	Appropriation Total
1	ground Storage Tank Trust Fund		
2	Management Board, Alabama:		
3	(a) Administration of Under-		
4	ground and Aboveground Stor-		
5	age Tank Trust Fund Manage-		
6		150,000	150,000
	ment Board Program		
7	SOURCE OF FUNDS:		
8	(1) Underground and Above-		
9	ground Storage Tank Trust		
10		150,000	
	Fund.....		
11	As provided in Section		
12	22-35-4, Code of Alabama 1975.		
13	Total Underground and Above-		
14	ground Storage Tank Trust Fund		
15		150,000	150,000
	Management Board, Alabama		
16	125. Veterans' Affairs, Depart-		
17	ment of:		
18	(a) Administration of Veter-		
19	1,409,063	4,296,679	5,705,742
	ans' Affairs Program		
20	Of the above appropriation,		
21	\$32,564 shall be allocated for		
22	Still Serving Veterans, and		
23	\$120,000 shall be allocated to		
24	the Department of Alabama Dis-		
25	abled American Veterans.		
26	(b) Veterans Homes Administra-		
27		69,698,521	69,698,521
	tion Program.....		
28		400,000	400,000
	(c) Veterans Cemetery Program .		
29	SOURCE OF FUNDS:		
30	1,409,063		
	(1) State General Fund		
31		41,471,129	
	(2) Veterans' Assistance Fund .		
32	The appropriation from the		
33	Veterans' Assistance Fund may		
34	be expended for operation of		
35	the Veterans' Nursing Homes,		
36	any other direct expenditure		
37	for veterans' services and		
38	capital outlay.		
39	(3) Veterans' Home Trust		
40		32,924,071	
	Fund-Transfer.....		
41	Total Veterans' Affairs, De-		
42	1,409,063	74,395,200	75,804,263
	partment of.....		

	General Fund	Earmarked Funds	Appropriation Total
1	126. Veterinary Medical Examiners, Alabama State Board of:		
2			
3	(a) Professional and Occupational Licensing and Regulation Program.....		
4		642,750	642,750
5			
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund		
8		642,750	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10			
11	Total Veterinary Medical Examiners, Alabama State Board of		
12		642,750	642,750
13			
14	127. Women's Commission, Alabama:		
15			
16	(a) Employment and Social Opportunities Program		
17		18,000	18,000
18	SOURCE OF FUNDS:		
19	(1) Women's Commission Fund		
20		18,000	
21	Total Women's Commission, Alabama.....		
22		18,000	18,000
23			
24	128. Youth Services, Department of:		
25	(a) Financial Assistance Program (School District)		
26		881,789	881,789
27	(b) Youth Services Program ...		
28	55,119,768	31,394,470	86,514,238
29	Of the above appropriation, \$3,565,732 shall be expended for the Special Programming for Achievement Network (SPAN).		
30			
31	SOURCE OF FUNDS:		
32	(1) State General Fund		
33	55,119,768		
34	(2) Youth Services Fund		
35		32,276,259	
36	Total Youth Services, Department of.....		
37	55,119,768	32,276,259	87,396,027
38	It is the intent of the Legislature that the Department notify the members of each		
39			

	General Fund	Earmarked Funds	Appropriation Total
1	local legislative delegation		
2	(whenever possible) prior to		
3	grants being awarded in each		
4	legislative district. The De-		
5	partment shall notify the leg-		
6	islative delegation of the		
7	amount of the grant, the re-		
8	cipient of the grant, and the		
9	date the grant is to be		
10	awarded.		
11	2D. Other:		
12	1. Arrest of Absconding Felons:		
13	(a) Criminal Investigation		
14	Program, Estimated	26,175	26,175
15	SOURCE OF FUNDS:		
16	(1) State General Fund	26,175	
17	As provided in Sections 15-9-1		
18	and 15-9-3, Code of Alabama		
19	1975.		
20	Total Arrest of Absconding		
21	Felons.....	26,175	26,175
22	2. Automatic Appeal Expense:		
23	(a) Legal Advice and Legal		
24	Services Program, Estimated .	35	35
25	SOURCE OF FUNDS:		
26	(1) State General Fund	35	
27	As provided in Sections		
28	12-22-150 and 12-22-241, Code		
29	of Alabama 1975.		
30	Total Automatic Appeal Expense		
31	.....	35	35
32	3. County Government Capital		
33	Improvement Fund:		
34	(a) Special Services Program,		
35	Estimated.....	25,977,418	25,977,418
36	SOURCE OF FUNDS:		
37	(1) Alabama Trust Fund Income,		
38	Estimated.....	25,977,418	

	General Fund	Earmarked Funds	Appropriation Total
1	Total County Government Capital Improvement Fund		
2		25,977,418	25,977,418
3	4. Court Assessed Costs Not Provided For:		
4			
5	(a) Special Services Program,		
6		5,500,000	5,500,000
7	Estimated.....		
8	As provided in Sections		
9	22-52-14, 22-11A-1 through		
10	22-11A-41, 12-15-215,		
11	26-17-636 and 12-21-131, Code of Alabama 1975.		
12	(b) Legal Advice and Legal		
13		252,300	252,300
14	Services Program.....		
15	It is the intent of the Legislature that the appropriation in this subsection be expended for court costs to include cost of depositions, witness fees and expenses, filing and docket fees, court reporters, court judgments, attorneys fees, out-of-court settlements and other expenses ordered by the court or normally identified as costs of court, when any of the above is approved by the Attorney General. The Attorney General shall provide a report quarterly to the Chair of the House Ways and Means General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer on the detailed expenditures of this appropriation.		
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38	(c) Automatic Appeal Cases		
39		17,319	17,319
40	Expense Program.....		
41	The above appropriation shall be used to reimburse reasonable expenses incurred by attorneys representing defendants under sentence of death in state collateral proceedings, such as those under Rule 32 of the Rules of Criminal Procedure. Provided, in no		
42			
43			
44			
45			
46			
47			
48			

	General Fund	Earmarked Funds	Appropriation Total
1	case may any amount be paid		
2	unless the court determines by		
3	written order in advance that		
4	the cost is both necessary and		
5	reasonable, and in no event		
6	may any amount be paid out of		
7	this appropriation as fees to		
8	any attorney for services or		
9	to compensate any attorney for		
10	time either as an attorney in		
11	the proceeding or as a wit-		
12	ness.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund	252,300	
15	(2) State General Fund, Esti-		
16	mated.....	5,500,000	
17	(3) State General		
18	Fund-Automatic Appeal Cases .	17,319	
19	Total Court Assessed Costs Not		
20	Provided For.....	5,769,619	5,769,619
21	5. Court Costs:		
22	(a) Court Operations Program,		
23	Estimated.....	86	86
24	SOURCE OF FUNDS:		
25	(1) State General Fund	86	
26	Pursuant to Act No. 558, 1957,		
27	Page 777.		
28	Total Court Costs.....	86	86
29	6. Distribution of Public Docu-		
30	ments:		
31	(a) Administrative Support		
32	Services Program, Estimated .	175,635	175,635
33	SOURCE OF FUNDS:		
34	(1) State General Fund	175,635	
35	As provided in Sections		
36	36-14-1, 36-14-11, 17-5-11,		
37	and 41-21-8, Code of Alabama		
38	1975.		
39	Total Distribution of Public	175,635	175,635

	General Fund	Earmarked Funds	Appropriation Total
1	Documents.....		
2	7. Election Expenses:		
3	(a) Special Services Program,		
4		7,000,000	7,000,000
5	(b) Training of Election Offi-		
6		33,057	33,057
7	For payment of expenses pursu-		
8	ant to the court order entered		
9	by the U.S. District Court,		
10	Middle District of Alabama in		
11	Civil Action No. 84-T-595-N.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	33,057	
14	(2) State General Fund, Esti-		
15	mated.....	7,000,000	
16	As provided in Section		
17	17-16-7, Code of Alabama 1975.		
18	Total Election Expenses	7,033,057	7,033,057
19	8. Emergency Fund, Departmen-		
20	tal:		
21	(a) Special Services Program .	8,618,094	8,618,094
22	SOURCE OF FUNDS:		
23	(1) State General Fund	8,618,094	
24	Total Emergency Fund, Depart-		
25	mental.....	8,618,094	8,618,094
26	This is the appropriation con-		
27	templated in Section 41-4-94,		
28	Code of Alabama 1975, and		
29	shall be the only amount ap-		
30	propriated and the total		
31	amount expended under the pro-		
32	visions of said section. This		
33	appropriation shall be ex-		
34	pended solely for the purpose		
35	of addressing a financial		
36	emergency within a state de-		
37	partment, board, commission,		
38	bureau, office or agency. At		
39	least ten days prior to the		
40	release of any of this appro-		

	General Fund	Earmarked Funds	Appropriation Total
1	priation to any state depart-		
2	ment, board, commission, bu-		
3	reau, office or agency, the		
4	Director of Finance shall no-		
5	tify the Chair of the Senate		
6	Finance and Taxation-General		
7	Fund Committee, the Chair of		
8	the House Ways and Means Gen-		
9	eral Fund Committee and the		
10	Director of the Legislative		
11	Fiscal Office of such pending		
12	transfer.		
13	9. Fair Trial Tax Transfer:		
14	(a) Court Operations Program,		
15	Estimated.....	44,000,000	44,000,000
16	SOURCE OF FUNDS:		
17	(1) State General Fund -		
18	Transfer.....	44,000,000	
19	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
20	10. Feeding of Prisoners:		
21	(a) Institutional Services -		
22	Corrections Program, Esti-		
23	mated.....	9,500,000	9,500,000
24	SOURCE OF FUNDS:		
25	(1) State General Fund		
26	For expenses of feeding pris-		
27	oners in county jails in ac-		
28	cordance with Sections 14-6-42		
29	and 14-6-43, Code of Alabama		
30	1975.		
31	Total Feeding of Prisoners ...	9,500,000	9,500,000
32	11. Finance - CMIA, Department		
33	of:		
34	(a) Fiscal Management Program,		
35	Estimated.....	100,000	100,000
36	SOURCE OF FUNDS:		
37	(1) State General Fund		
38	As provided in Section		
39	41-4-38, Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		<hr/>
1	Total Finance - CMIA, Department of.....		
2	100,000		100,000
3	<hr/>		
3	12. Finance - FEMA, Department of:		
4	of:		
5	(a) Readiness and Recovery		
6	Program, Estimated	5,287,908	5,287,908
7	Payments of the State's share of administrative costs and matching grants furnished by the Federal Emergency Management Agency.		
8			
9			
10			
11			
12	SOURCE OF FUNDS:		
13	(1) State General Fund	5,287,908	
14	<hr/>		
14	Total Finance - FEMA, Department of.....		
15	5,287,908		5,287,908
16	<hr/>		
16	The above appropriation to the Department of Finance-FEMA from the State General Fund is conditioned upon the declaration of a natural disaster area by the President of the United States and conditioned further upon the requirement by the Federal Emergency Management Agency or the U.S. Soil Conservation Service (SCS) for the State of Alabama to pay a state match for FEMA or SCS grants.		
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30	13. Forest Fire Fund, Emergency:		
31	(a) Forest Resources Protection and Development Program		
32		180,000	180,000
33			
34	SOURCE OF FUNDS:		
35	(1) State General Fund-Transfer.....		
36		180,000	
37	The appropriation to the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975, and shall remain in the State General Fund until a demonstrated need is deter-		
38			
39			
40			
41			
42			
43	<hr/>		

	General Fund	Earmarked Funds	Appropriation Total
1	mined and recommended by the		
2	Director of Finance and ap-		
3	proved by the Governor.		
4	Total Forest Fire Fund, Emer-		
5	180,000		180,000
6	14. Governor's Conference, Na-		
7	tional:		
8	(a) Executive Direction Pro-		
9	194,214		194,214
10	SOURCE OF FUNDS:		
11	194,214		
12	Total Governor's Conference,		
13	194,214		194,214
14	15. Governor's Office - Prison		
15	Reform:		
16	500,000		500,000
17	SOURCE OF FUNDS:		
18	500,000		
19	Total Governor's Office -		
20	500,000		500,000
21	16. Governor's Proclamation Ex-		
22	penses:		
23	(a) Executive Direction Pro-		
24	250,000		250,000
25	SOURCE OF FUNDS:		
26	250,000		
27	As provided in Sections		
28	17-12-18 and 17-14-53, Code of		
29	Alabama 1975.		
30	Total Governor's Proclamation		
31	250,000		250,000
32	17. Governor's Widow Retirement:		
33	(a) Executive Direction Pro-		
34	6,400		6,400
35	SOURCE OF FUNDS:		
36	6,400		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	36-13-12, Code of Alabama		
3	1975.		
4	Total Governor's Widow Retirement.....		
5	6,400		6,400
6	18. Law Enforcement Agency, Ala-		
7	bama-Emergency Code:		
8	(a) Readiness and Recovery		
9	Program.....	60,000	60,000
10	SOURCE OF FUNDS:		
11	(1) State General Fund		
12	60,000		
13	As provided in Section 32-2-7,		
14	Code of Alabama 1975.		
15	Total Law Enforcement Agency,		
16	Alabama-Emergency Code		
17	60,000		60,000
18	19. Law Enforcement Agency, Ala-		
19	bama-State Bureau of Investi-		
20	gation Cost of Evidence Fund:		
21	(a) Special Services Program .		
22	125,000		125,000
23	SOURCE OF FUNDS:		
24	(1) State General		
25	Fund-Transfer.....		
26	125,000		
27	Total Law Enforcement Agency,		
28	Alabama-State Bureau of Investi-		
29	gation Cost of Evidence Fund		
30	.....	
31	125,000		125,000
32	The above appropriation to the		
33	Alabama Law Enforcement Agency		
34	SBI Cost of Evidence Fund		
35	shall be conditioned as pro-		
36	vided in Section 32-2-11, Code		
37	of Alabama 1975, and shall		
38	remain in the State General		
39	Fund until a demonstrated need		
40	is determined and recommended		
41	by the Director of Finance and		
42	approved by the Governor.		
43	20. Law Enforcement Fund:		
44	(a) Criminal Investigation		
45	Program, Estimated	15,000	15,000
46	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	15,000	
2	As provided in Sections		
3	28-4-311 and 28-4-312, Code of		
4	Alabama 1975.		
5	Total Law Enforcement Fund ...	15,000	15,000
6	21. Law Enforcement Legal De-		
7	fense:		
8	(a) Legal Advice and Legal		
9	Services Program, Estimated .	867	867
10	SOURCE OF FUNDS:		
11	(1) State General Fund	867	
12	To carry out provisions of		
13	Section 36-21-1, Code of Ala-		
14	bama 1975.		
15	Total Law Enforcement Legal		
16	Defense.....	867	867
17	22. Military - Emergency Active		
18	Duty Pay:		
19	(a) Military Operations Pro-		
20	gram, Estimated.....	832,603	832,603
21	SOURCE OF FUNDS:		
22	(1) State General Fund	832,603	
23	As provided in Section		
24	31-2-133, Code of Alabama		
25	1975.		
26	Total Military - Emergency		
27	Active Duty Pay.....	832,603	832,603
28	23. Municipal Government Capital		
29	Improvement Fund:		
30	(a) Special Services Program,		
31	Estimated.....	25,977,418	25,977,418
32	SOURCE OF FUNDS:		
33	(1) Alabama Trust Fund Income,		
34	Estimated.....	25,977,418	
35	Total Municipal Government		
36	Capital Improvement Fund	25,977,418	25,977,418
37	24. Port Authority Transfer, Ala-		
38	bama State:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) State Port Authority Pro-		
2	gram.....	3,500,000	3,500,000
3	SOURCE OF FUNDS:		
4	(1) State General Fund	3,500,000	
5	The above appropriation to the		
6	Alabama State Port Authority		
7	shall be conditioned upon the		
8	availability of funds and		
9	shall remain in the State Gen-		
10	eral Fund until a demonstrated		
11	need is determined and recom-		
12	mended by the Director of Fi-		
13	nance and approved by the Gov-		
14	ernor.		
15	Total Port Authority Transfer,		
16	Alabama State.....	3,500,000	3,500,000
17	25. Printing of Codes and Supple-		
18	ments - Secretary of State:		
19	(a) Administrative Support		
20	Services Program, Estimated .	360,000	360,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund	360,000	
23	As provided in Sections		
24	41-21-1 through 41-21-8, Code		
25	of Alabama 1975.		
26	Total Printing of Codes and		
27	Supplements - Secretary of		
28	State.....	360,000	360,000
29	It is the intent of the Legis-		
30	lature that the number of		
31	Codes and Supplements printed		
32	and distributed shall be lim-		
33	ited to the minimum number		
34	actually needed, utilized, and		
35	required by law. Procedures		
36	should be adopted to verify		
37	the need and utility of re-		
38	quired printed sets to ensure		
39	printing cost savings when		
40	possible.		
41	26. Printing of Legislative Acts		
42	and Journals:		
43	(a) Administrative Support	100,000	100,000

	General Fund	Earmarked Funds	Appropriation Total
1	Services Program, Estimated .		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	100,000	
4	Total Printing of Legislative		
5	Acts and Journals.....	100,000	100,000
6	27. Registration of Voters:		
7	(a) Special Services Program,		
8	Estimated.....	4,580,000	4,580,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund	4,580,000	
11	In accordance with Sections		
12	17-3-5 and 17-3-57, Code Ala-		
13	bama 1975.		
14	Total Registration of Voters .	4,580,000	4,580,000
15	28. Removal of Prisoners:		
16	(a) Administrative Services		
17	and Logistical Support Pro-		
18	gram, Estimated.....	840,000	840,000
19	SOURCE OF FUNDS:		
20	(1) State General Fund	840,000	
21	As provided in Sections		
22	15-10-70 through 15-10-73,		
23	15-9-62, 15-9-65, and 15-9-81,		
24	Code of Alabama 1975.		
25	Total Removal of Prisoners ...	840,000	840,000

26 Section 3. Notwithstanding any other provisions of
27 this act or any other act, any amounts from appropriations for
28 the fiscal year ending September 30, 2015, to the various
29 state agencies in this act which were unexpended and reverted
30 on September 30, 2015, are hereby reappropriated to the

1 respective offices for the fiscal year beginning October 1,
2 2015.

3 Section 4. In addition to all other appropriations
4 heretofore or hereafter made, there is hereby appropriated
5 such amounts as may be necessary for the fiscal year ending
6 September 30, 2016, to the Retirement Systems of Alabama from
7 the Senior Services Trust Fund to comply with Section
8 41-15C-1, Code of Alabama 1975.

9 Section 5. In addition to all other appropriations
10 heretofore or hereafter made, there is hereby conditionally
11 appropriated any and all amounts from tobacco settlement or
12 litigation for the fiscal year ending September 30, 2016. The
13 amounts are conditioned upon the State of Alabama receiving
14 revenue from tobacco settlement or litigation and upon the
15 recommendation of the Director of Finance, the Chairs of the
16 House Ways and Means General Fund Committee and the Senate
17 Finance and Taxation-General Fund Committee, and the approval
18 of the Governor. The conditional appropriation made herein
19 shall be allocated pursuant to Sections 41-10-620 through
20 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
21 Alabama 1975.

22 Section 6. Except as may be herein otherwise
23 provided, amounts herein specifically appropriated shall be in
24 lieu of the amounts heretofore provided or appropriated by law
25 for such purposes. The amounts herein appropriated are the
26 maximum amounts to be expended for the purposes herein
27 designated and in no event shall the maximum expenditure

1 provided for any items of expense exceed the amount allocated
2 herein except as may be provided for under Sections 3, 4, 5,
3 7, 8, 10, 11, and 14 of this bill, as provided in the Budget
4 Management Act of 1976, Sections 41-19-1 et seq., Code of
5 Alabama 1975, and those appropriations herein made, except
6 appropriations to the Alabama Alcoholic Beverage Control Board
7 for the purchase of alcoholic beverages, are and shall be
8 subject to the terms, conditions, provisions and limitations
9 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
10 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
11 of Alabama 1975.

12 Section 7. Any surplus remaining in any
13 appropriation herein made from the State General Fund to any
14 office, department, bureau, board, commission or agency may be
15 transferred, on order of the Governor, to any other
16 appropriation herein made from the State General Fund when
17 such appropriation to any office, department, bureau, board,
18 commission or agency is insufficient to pay salaries in that
19 office, department, bureau, board, commission or agency.

20 Section 8. In addition to appropriations herein
21 made, all gifts, grants, insurance proceeds, contributions or
22 entitlements, in excess of the amount carried in the bill,
23 including grants by the Congress of the United States,
24 municipalities or counties, to any department, division,
25 board, bureau, commission, agency, institution, office or
26 officer of the State of Alabama are hereby appropriated and,
27 in the event the same are recurring, are reappropriated to

1 such department, division, board, bureau, commission, agency,
2 institution, office or officer to be used only for the purpose
3 or purposes for which the grant or contribution was or shall
4 be made. Further, all state, county, municipal and educational
5 entities are authorized to disburse such sums as deemed
6 necessary by mutual agreement between said entities and the
7 State of Alabama, Department of Examiners of Public Accounts
8 to partially defray the cost of auditing services performed by
9 said agency. All such sums are hereby appropriated and
10 reappropriated if necessary to the Department of Examiners of
11 Public Accounts for audit services, to be expended through the
12 fund established by Section 41-5-24, Code of Alabama 1975.

13 Section 9. The Department of Examiners of Public
14 Accounts is hereby authorized to examine as deemed necessary
15 all appropriations herein made for compliance with the laws of
16 the State of Alabama. Any examination performed shall be in
17 accordance with the provisions of Title 41, Chapter 5, Code of
18 Alabama 1975. It is the intent of the Legislature that all
19 state agencies cooperate with the Examiners of Public Accounts
20 to provide the information necessary to conduct recovery
21 audits as provided for in Section 41-5-6.1, Code of Alabama
22 1975.

23 Section 10. Upon certification to the Director of
24 Finance by the State Attorney General that a federal court has
25 ordered the State of Alabama to pay claims, attorney fees, or
26 other costs relating to said court order, funds are hereby
27 appropriated to the affected department, board, bureau, or

1 commission from the appropriate fund or funds of such
2 department, board, bureau or commission in the amount
3 necessary to satisfy that court order. Such appropriations are
4 in addition to any other appropriation heretofore or hereafter
5 made in this appropriation act. Such appropriations are
6 conditioned upon the availability of funds and a determination
7 by the Director of Finance that existing appropriations are
8 not available for the court-ordered payments.

9 Section 11. All interest earned from funds paid into
10 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
11 90-556 and Act 91-572 are hereby appropriated to the
12 Governor's Contingency Fund to be spent at the discretion of
13 the Governor. Any other interest earned by the state from
14 Revenue Sharing Investments under the State and Local Fiscal
15 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
16 Congress, together with any accruals or reversions thereon are
17 hereby appropriated to the State General Fund.

18 Section 12. All encumbered balances of a previous
19 fiscal year appropriation, other than the exclusions
20 authorized by this Act or in Section 41-4-93, Code of Alabama
21 1975, shall lapse no later than September 30 of the fiscal
22 year immediately following the fiscal year for which the
23 appropriation was made and shall revert to the credit of the
24 State General Fund or earmarked fund from which the
25 appropriation or appropriations were made.

26 Section 13. The appropriations made herein to the
27 departments, boards, offices, commissions and agencies include

1 the amounts necessary and said departments, boards, offices,
2 commissions and agencies are hereby directed to make the
3 transfer of funds to the State Personnel Department in said
4 amounts enumerated in this act. All agencies enumerated in
5 this act and receiving services from other governmental
6 agencies enumerated in this act shall make full payment in a
7 timely manner (as determined by the Department of Finance) for
8 such services.

9 Section 14. All funds collected under Section
10 40-12-43.1 between the effective date of Act 98-191 and
11 September 30, 2015 are hereby appropriated to the Auburn
12 University Center for Governmental Services for the
13 administration of the examiner certification program
14 established by the Alabama Local Tax Institute of Standards
15 and Training as provided in Section 40-12-43.1.

16 Section 15. It is the intent of the Legislature that
17 the funds appropriated to the Office of the Senate President
18 Pro Tempore in subsection 9 of Section 2A of this act which
19 are not otherwise designated may be expended by the Senate
20 President Pro Tempore for the same purposes as are authorized
21 for the Lieutenant Governor pursuant to Section 29-4-50, Code
22 of Alabama 1975, and the Speaker of the House of
23 Representatives pursuant to Section 29-4-60, Code of Alabama
24 1975.

25 Section 16. The appropriations made herein to the
26 departments, boards, offices, commissions and agencies include
27 the amounts necessary to pay the State Employees' Insurance

1 Board (SEIB). The SEIB rate shall be \$850 per month for each
2 full-time employee for the fiscal year ending September 30,
3 2016. The State Employees' Insurance Board will adjust the
4 insurance program wherever appropriate to maintain the
5 aforementioned fixed rate.

6 Section 17. It is the intent of the Legislature that
7 the Director of Finance shall notify the Chair of the House
8 Ways and Means General Fund Committee, the Chair of the Senate
9 Finance and Taxation-General Fund Committee, and the
10 Legislative Fiscal Officer of any interagency transfers, of
11 any type, including contracting, of any of the funds
12 appropriated in this act.

13 Section 18. If any section, paragraph, sentence,
14 clause, provision or portion of this act or all or any portion
15 of any appropriations herein made be held unconstitutional or
16 invalid, it shall not affect any other section, paragraph,
17 sentence, clause, provision or portion of this act or any
18 other appropriation or appropriations or portion thereof
19 hereby made not in and of itself unconstitutional or invalid.

20 Section 19. All laws or parts of laws, general,
21 special, private or local that are in conflict with or
22 inconsistent with the provisions of this act are hereby
23 expressly repealed.

24 Section 20. Each agency of the State funded through
25 the provisions of this act shall provide an equal opportunity
26 for employment and business opportunities for all citizens of
27 this state without regard to sex or race.

1 Section 21. This act shall become effective October
2 1, 2015.