

1 HB135
2 169423-7
3 By Representative Clouse
4 RFD: Ways and Means General Fund
5 First Read: 05-MAR-15

1 "Program" shall mean specific governmental services
2 required to achieve a specific objective. A program shall be
3 directed to meeting the need of an identified clientele, or
4 group of recipients or beneficiaries, and shall be expended
5 only for such purposes.

6 "Capital Outlay" shall mean expenditures which
7 result in the acquisition and/or addition to items, such as
8 land or buildings, which have an appreciable and calculable
9 period of usefulness in excess of one year, and shall be
10 expended only for such purposes.

11 "Debt Service" shall mean an expenditure for the
12 payment of interest and principal on bonded debt obligations
13 of the State, and shall be expended only for such purposes.

14 "Federal and Local Funds" shall mean all gifts,
15 grants, contributions, or entitlements, including grants by
16 the Congress of the United States, municipalities or counties.

17 Section 2. There is hereby appropriated
18 the amounts set forth herein for the ordinary expenses of the
19 executive, legislative, and judicial agencies of the State,
20 for other functions of government, for debt service, and for
21 capital outlay for the fiscal year ending September 30, 2016,
22 to be paid out of any monies hereinafter specified, from such
23 other funds and accounts as may be designated, or so much
24 thereof as may be necessary, and the total amount to be ex-
25 pended for the items for which the appropriation is herein
26 made shall not exceed the amount provided therefor, except as
27 provided in the Budget Management Act of 1976, Sections

41-19-1 through 41-19-12, Code of Alabama 1975. Provided, however, that regardless of the ending date of any pay period which has been or may be established by the Legislature for the payment of salaries of state employees, the entire payment due shall be made from the fiscal year's appropriation in which the pay date falls.

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	General Fund	Earmarked Funds	Appropriation Total
2A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program ...	5,703,254	1,749,084	7,452,338
SOURCE OF FUNDS:			
(1) State General Fund	5,703,254		
(2) Federal and Local Funds ..		1,749,084	
Total Examiner of Public Accounts.....	5,703,254	1,749,084	7,452,338

Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5-24, Code of Alabama 1975. State agencies are hereby authorized to reimburse the Examiners of Public Accounts the full cost for auditing funds from the American Recovery and

	General Fund	Earmarked Funds	Appropriation Total
1	Reinvestment Act of 2009 and		
2	such funds are hereby appro-		
3	priated to the Examiners of		
4	Public Accounts. The above		
5	appropriation includes funds		
6	to complete the annual audit		
7	of the Alabama Trust Fund.		
8	2. Law Institute, Alabama:		
9	(a) Support of Other Educa-		
10			tional Activities Program ..
	116,099	30,000	146,099
11	SOURCE OF FUNDS:		
12			(1) State General Fund
	116,099		
13			(2) Alabama Law Institute
14			Fund, Estimated.....
		30,000	
15	In accordance with Section		
16	29-8-6, Code of Alabama 1975.		
17			Total Law Institute, Alabama .
	116,099	30,000	146,099
18	Of the above appropriation, up		
19	to \$28,050 shall be expended		
20	for the Commission on Uniform		
21	State Laws.		
22	3. Legislative Building Author-		
23	ity:		
24	(a) Legislative Operations and		
25			Support Program.....
	71,510		71,510
26	SOURCE OF FUNDS:		
27			(1) State General Fund
	71,510		
28	Total Legislative Building		
29			Authority.....
	71,510		71,510
30	This appropriation shall be		
31	expended for the purpose of		
32	ensuring sufficient space and		
33	facilities for the functions		
34	of the Legislature.		
35	4. Legislative Fiscal Office:		
36	(a) Legislative Operations and		
37			Support Program.....
	1,422,731		1,422,731
38	SOURCE OF FUNDS:		
39			(1) State General Fund
	1,422,731		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislative Fiscal Of-		
2	fice.....		
	1,422,731		1,422,731
3	5. Legislative Council:		
4	(a) Legislative Operations and		
5	Support Program.....		
	236,155		236,155
6	SOURCE OF FUNDS:		
7	(1) State General Fund		
	236,155		
8	Total Legislative Council		
	236,155		236,155
9	Pursuant to Sections 29-6-1 et		
10	seq., Code of Alabama 1975.		
11	6. Legislative Reference Ser-		
12	vice:		
13	(a) Legislative Operations and		
14	Support Program.....		
	1,527,840	195,030	1,722,870
15			
16	SOURCE OF FUNDS:		
17	(1) State General Fund		
	1,527,840		
18	(2) Departmental Receipts,		
19	Estimated.....		
		195,030	
20	Total Legislative Reference		
21	Service.....		
	1,527,840	195,030	1,722,870
22	7. Legislature:		
23	(a) Legislative Operations and		
24	Support Program		
	18,782,159		18,782,159
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	18,782,159		
27	Total Legislature.....		
	18,782,159		18,782,159
28	The appropriation to the Leg-		
29	islature shall be expended		
30	under the provisions set forth		
31	in Section 29-1-22, Code of		
32	Alabama 1975.		
33	8. Office of the Speaker of the		
34	House of Representatives:		
35	(a) Office of the Speaker of		
	1,229,532		1,229,532

	General Fund	Earmarked Funds	Appropriation Total
1	the House Program		
2	In accordance with Section		
3	29-4-60, Code of Alabama 1975.		
4	Of the above appropriation to		
5	the Office of the Speaker of		
6	the House of Representatives,		
7	\$157,668 shall be earmarked		
8	for the Office of the Majority		
9	and Minority Leaders.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	1,229,532	
12	Total Office of the Speaker of		
13	the House of Representatives .	1,229,532	1,229,532
14			
15	9. Office of the President Pro		
16	Tempore of the Senate:		
17	(a) Legislative Operations and		
18	Support Program.....	997,150	997,150
19	SOURCE OF FUNDS:		
20	(1) State General Fund	997,150	
21	Total Office of the President		
22	Pro Tempore of the Senate	997,150	997,150
23	2B. Judicial Branch:		
24	1. Court of Civil Appeals:		
25	(a) Court Operations Program .	3,305,627	3,305,627
26	SOURCE OF FUNDS:		
27	(1) State General Fund	3,305,627	
28	Total Court of Civil Appeals .	3,305,627	3,305,627
29	2. Court of Criminal Appeals:		
30	(a) Court Operations Program .	3,496,859	3,496,859
31	SOURCE OF FUNDS:		
32	(1) State General Fund	3,496,859	
33	Total Court of Criminal Ap-		
34	peals.....	3,496,859	3,496,859

	General Fund	Earmarked Funds	Appropriation Total
1	3. Judicial Inquiry Commission:		
2	(a) Administrative Services		
3	Program.....	429,833	429,833
4	SOURCE OF FUNDS:		
5	(1) State General Fund	429,833	
6	Total Judicial Inquiry Commis-		
7	sion.....	429,833	429,833
8	4. Judicial Retirement Fund:		
9	(a) Fringe Benefits Program ..	2,647,793	2,647,793
10	SOURCE OF FUNDS:		
11	(1) State General Fund, Esti-		
12	ated.....	2,647,793	
13	Total Judicial Retirement Fund		
14	.....	2,647,793	2,647,793
15	5. Supreme Court:		
16	(a) Court Operations Program .	8,772,402	8,772,402
17	SOURCE OF FUNDS:		
18	(1) State General Fund	8,772,402	
19	Total Supreme Court	8,772,402	8,772,402
20	The above appropriation to the		
21	Supreme Court from the State		
22	General Fund includes \$65,128		
23	for the statewide coordination		
24	of pro bono services in civil		
25	cases as required by Section		
26	12-10A-4(b), Code of Alabama		
27	1975.		
28	6. Supreme Court Library:		
29	(a) Court Operations Program .	658,348	658,348
30	SOURCE OF FUNDS:		
31	(1) State General Fund	658,348	
32	Total Supreme Court Library ..	658,348	658,348
33	7. Unified Judicial System:		

	General Fund	Earmarked Funds	Appropriation Total
1 (a) Court Operations Program .	69,129,701	80,460,089	149,589,790
2 Of the above appropriation,			
3 \$47,159 shall be expended for			
4 the Access to Justice Project.			
5 (b) Administrative Services			
6 Program.....	1,954,869		1,954,869
7 (c) Drug Court Program	1,200,258		1,200,258
8 (d) Juvenile Probation Officer			
9 Services Program.....	5,354,267	3,160,484	8,514,751
10 (e) Alabama Sentencing Commis-			
11 sion.....	190,419		190,419
12 SOURCE OF FUNDS:			
13 (1) State General Fund	77,829,514		
14 (2) Advanced Technology and			
15 Data Exchange Fund		3,916,628	
16 (3) Court Automation Fund		4,399,541	
17 In accordance with Section			
18 12-19-180, Code of Alabama			
19 1975.			
20 (4) Court Referral Officer			
21 Fund.....		6,624,833	
22 In accordance with Sections			
23 12-23-1 through 12-23-19, Code			
24 of Alabama 1975.			
25 (5) Federal and Local Funds ..		20,792,628	
26 (6) Judicial Administration			
27 Fund.....		12,886,943	
28 In accordance with Sections			
29 12-19-310 through 12-19-315,			
30 Code of Alabama 1975.			
31 (7) Transfer from Public Road			
32 and Bridge Fund Per Consti-			
33 tutional Amendment 354		35,000,000	
34 Total Unified Judicial System .	77,829,514	83,620,573	161,450,087
35 2C. Executive Branch:			
36 1. Accountancy, Alabama State			
37 Board of Public:			
38 (a) Professional and Occupa-			
39 tional Licensing and Regula-			
40 tion Program.....		1,445,710	1,445,710

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama State Board of		
3		1,445,710	
4	Public Accountancy Fund		
5	As provided in Section		
6	34-1-22, Code of Alabama 1975.		
7	In addition to the amount ap-		
8	propriated hereinabove to the		
9	State Board of Public Accoun-		
10	tancy, there is hereby appro-		
11	priated such an amount as may		
12	be necessary to pay the refund		
13	of any application for li-		
14	censes which may have been		
15	rejected by the Board or with-		
16	drawn at the request of the		
17	applicant.		
18	<hr/>		
19	Total Accountancy, Alabama		
20		1,445,710	1,445,710
21	<hr/>		
22	2. Adjustment, Board of:		
23	(a) Special Services Program .		
24	240,670		240,670
25	SOURCE OF FUNDS:		
26	(1) State General Fund, Esti-		
27		222,757	
28	mated.....		
29	For expenditures as provided		
30	in Sections 31-3-2, 36-30-2,		
31	and 41-9-73, Code of Alabama		
32	1975.		
33	(2) State General		
34	Fund-Administrative Costs ..		
35	17,913		
36	As provided by Sections		
37	41-9-61 and 41-9-67, Code of		
38	Alabama 1975.		
39	<hr/>		
40	Total Adjustment, Board of ...		
41	240,670		240,670
42	<hr/>		
43	3. Agricultural and Conserva-		
44	tion Development Commission:		
45	(a) Water Resource Development		
46		228,034	228,034
47	Program.....		
48	SOURCE OF FUNDS:		
49	(1) State General Fund -		
50		228,034	
51	Transfer.....		
52	<hr/>		
53	Total Agricultural and Conser-		
54	228,034		228,034
55	<hr/>		

	General Fund	Earmarked Funds	Appropriation Total
1	vation Development Commission .		
2	4. Agriculture and Industries,		
3	Department of:		
4	(a) Administrative Services		
5	Program.....	1,327,585	4,195,462
6	Of the above appropriation,		
7	\$25,000 shall be expended for		
8	the Agricultural Museum Board.		
9	(b) Agricultural Inspection		
10	Services Program.....	3,507,426	13,391,464
11	(c) Laboratory Analysis and		
12	Disease Control Program	2,295,833	6,115,186
13	(d) Agricultural Development		
14	Services Program.....	328,432	5,114,271
15			
16	SOURCE OF FUNDS:		
17	(1) State General Fund	7,459,276	
18	(2) Agricultural Fund		17,333,361
19	(3) Egg Inspection Fund		25,000
20	(4) Farmers' Market Authority		
21	Fund.....		4,077,640
22	(5) Shipping Point Inspection		
23	Fund.....		7,380,382
24	Pursuant to Sections 2-9-20 et		
25	seq., Code of Alabama 1975.		
26	Total Agriculture and Indus-		
27	tries, Department of	7,459,276	28,816,383
28	5. Alabama Trust Fund Board:		
29	(a) Fiscal Management Program .	8,700	8,700
30	(b) Alabama Trust Fund repay-		
31	ment pursuant to Section		
32	29-10-1, Code of Alabama		
33	1975.....	15,000,000	15,000,000
34	SOURCE OF FUNDS:		
35	(1) State General Fund	15,008,700	
36	Total Alabama Trust Fund Board		
37	.....	15,008,700	15,008,700

	General Fund	Earmarked Funds	Appropriation Total
1	6. Alcoholic Beverage Control		
2	Board, Alabama:		
3	(a) Alcoholic Beverage Manage-		
4	ment Program.....	57,930,492	57,930,492
5	(b) Licensing, Regulation, and		
6	Enforcement Program	4,463,587	4,463,587
7	(c) Administrative Services		
8	Program.....	11,999,240	11,999,240
9	SOURCE OF FUNDS:		
10	(1) ABC Board Fund.....	74,393,319	
11	<hr/>		
12	Total Alcoholic Beverage Con-		
13	trol Board, Alabama	74,393,319	74,393,319
14	The above appropriation to the Alcoholic Beverage Control Board includes a transfer		
15	to the State General Fund of \$6,820,000 to be made in four equal amounts at the be-		
16	ginning of each quarter of the fiscal year. In addition to the above appropriation		
17	herein made, there is hereby appropriated for each additional retail and wholesale		
18	store that is relocated or put into operation during the fiscal year, an amount		
19	equal to the sum required to install and operate a comparable store in operation by		
20	said Board. There is further appropriated to the Alabama Alcoholic Beverage Control		
21	Board, after provision has been made for the other expenditures herein authorized,		
22	such sums as are or may be necessary to purchase the alcoholic beverages which are		
23	essential to maintain adequate stocks and inventory for an economic and successful		
24	sales operation. In addition to the above appropriation, it is further provided		
25	that, in the event any county or municipality of the state shall, during the fiscal		
26	period covered by this appropriation by proper referendum, authorize the legal sale		
27	of malt and brewed beverages within such county or municipality there is further		
28	appropriated, in addition to the amount herein set out, an amount comparable to that		
29	expended during the prior fiscal year for beer and license tax supervision within		
30	counties or municipalities of similar size and population. Provided, further that		
31	the amount appropriated herein shall be reduced in like manner in the event any		
32	county or municipality wherein malt and brewed beverages are now authorized by law		
33	to be sold shall, during the fiscal period covered by this appropriation by proper		
34	referendum, declare unlawful the sale in such county or municipality of such malt or		
35	brewed beverages. Notwithstanding any other laws to the contrary, all revenue gener-		
36	ated from bailment fees shall remain with the Board to be used for its operations.		
37	7. Architects, Board for Regis-		
38	tration of:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41	tion Program.....	538,000	538,000
42	SOURCE OF FUNDS:		
43	(1) Fund for the Board for	538,000	

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5		538,000	538,000
6	8. Archives and History, Department of:		
7			
8			
9	1,508,084	405,000	1,913,084
10	SOURCE OF FUNDS:		
11	1,508,084		
12			
13		1,000	
14			
15			
16		4,000	
17		400,000	
18			
19			
20			
21	1,508,084	405,000	1,913,084
22	9. Assisted Living Administrators, Alabama Board of Examiners of:		
23			
24			
25			
26			
27		106,400	106,400
28	SOURCE OF FUNDS:		
29			
30			
31		106,400	
32			
33			
34			
35			
36			
37		106,400	106,400
38	10. Athlete Agents Commission, Alabama:		
39			

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
		51,623	51,623
4	SOURCE OF FUNDS:		
5			
6		51,623	
7	As provided in Section		
8	8-26A-31, Code of Alabama		
9	1975.		
10			
11		51,623	51,623
12	11. Athletic Commission, Alabama:		
13			
14		205,500	205,500
15	SOURCE OF FUNDS:		
16			
17		205,500	
18	Total Athletic Commission,		
19		205,500	205,500
20	12. Athletic Trainers, Alabama		
21	Board of:		
22			
23			
24		75,000	75,000
25	SOURCE OF FUNDS:		
26			
27		75,000	
28	As provided in Section		
29	34-40-14, Code of Alabama		
30	1975.		
31			
32		75,000	75,000
33	13. Attorney General, Office of		
34	the:		
35			
36	12,678,309	6,060,000	18,738,309
37			
38	919,191		919,191
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	13,597,500	
2	(2) Attorney General Litiga-		
3	tion Support Fund	2,500,000	
4	In accordance with Section		
5	36-15-4.2, Code of Alabama		
6	1975.		
7	(3) Federal Funds.....	1,415,000	
8	(4) Miscellaneous Receipts ...	2,145,000	
9	Total Attorney General, Office		
10	of the.....	13,597,500	19,657,500
11	The Attorney General shall		
12	have the authority to expend		
13	any funds transferred from the		
14	State Personnel Department.		
15	14. Auctioneers, Alabama State		
16	Board of:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19	tion Program.....	165,000	165,000
20	SOURCE OF FUNDS:		
21	(1) State Board of Auctioneers		
22	Fund.....	165,000	
23	Total Auctioneers, Alabama		
24	State Board of.....	165,000	165,000
25	15. Auditor, State:		
26	(a) Fiscal Management Program .	815,850	815,850
27	SOURCE OF FUNDS:		
28	(1) State General Fund	815,850	
29	Total Auditor, State	815,850	815,850
30	16. Banking Department, State:		
31	(a) Charter, License and Regu-		
32	late Financial Institutions		
33	Program.....	16,749,000	16,749,000
34	SOURCE OF FUNDS:		
35	(1) Banking Assessment Fees ..	13,403,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	5-2A-20, Code of Alabama 1975.		
3		3,346,000	
4	As provided in Sections		
5	5-2A-24, 5-16-38.1, and		
6	5-18-5, Code of Alabama 1975.		
7	Total Banking Department,		
8		16,749,000	16,749,000
9	17. Bar Association, Alabama		
10	State:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13		6,699,918	6,699,918
14	SOURCE OF FUNDS:		
15	(1) Federal and Local Funds ..		
16	As provided in Sections		
17	34-3-17 and 34-3-18, Code of		
18	Alabama 1975.		
19	(2) State Bar Association Fund		
20		5,759,552	
21	As provided in Sections 34-3-4		
22	and 34-3-44, Code of Alabama		
23	1975.		
24	Total Bar Association, Alabama		
25		6,699,918	6,699,918
26	18. Building Commission, State:		
27	(a) Special Services Program .		
28		1,138,812	1,138,812
29	(b) Professional and Occupa-		
30		113,110	113,110
31	SOURCE OF FUNDS:		
32	(1) Home Inspectors Registra-		
33		113,110	
34	As provided in Section		
35	34-14B-6, Code of Alabama		
36	1975.		
37	(2) Miscellaneous Funds, Esti-		
38		1,138,812	
39	Total Building Commission,		
40		1,251,922	1,251,922

	General Fund	Earmarked Funds	Appropriation Total
1	19. Building Renovation Finance		
2	Authority, Alabama:		
3	(a) General Services Program .	2,032,644	2,032,644
4	SOURCE OF FUNDS:		
5	(1) State General Fund -		
6	Transfer.....	2,032,644	
7	Total Building Renovation Fi-		
8	nance Authority, Alabama	2,032,644	2,032,644
9	Of the above appropriation,		
10	\$678,456 shall be expended for		
11	operations and maintenance of		
12	the Alabama State House; and		
13	\$1,354,188 shall be expended		
14	for the portion of ABRFA debt		
15	service that is attributable		
16	to the Alabama State House, in		
17	accordance with Section		
18	29-2-202, Code of Alabama		
19	1975.		
20	20. Child Abuse and Neglect Pre-		
21	vention, State Department of:		
22	(a) Social Services Program ..	3,299,558	3,299,558
23	In accordance with Sections		
24	26-16-1 et seq., Code of Ala-		
25	bama 1975.		
26	SOURCE OF FUNDS:		
27	(1) Child Abuse Prevention		
28	Operating Fund.....	3,299,558	
29	Total Child Abuse and Neglect		
30	Prevention, State Department		
31	of.....	3,299,558	3,299,558
32	21. Children's Services Facilita-		
33	tion Team:		
34	(a) Human Services Program ..	547,800	547,800
35	SOURCE OF FUNDS:		
36	(1) Departmental Receipts	547,800	
37	As provided in Section		
38	12-15-508, Code of Alabama		
39	1975.		
40	Total Children's Services Fa-		
41	cilitation Team.....	547,800	547,800

	General Fund	Earmarked Funds	Appropriation Total
1	22. Chiropractic Examiners, Ala-		
2	 bama State Board of:		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		504,000	504,000
5	tion Program.....		
6	SOURCE OF FUNDS:		
7	(1) Alabama State Board of		
8	Chiropractic Examiner's Fund		
9		504,000	
9	.....	
10	As provided in Section		
11	34-24-143, Code of Alabama		
12	1975.		
13	Total Chiropractic Examiners,		
14		504,000	504,000
14	Alabama State Board of		
15	23. Choctawhatchee, Pea and Yel-		
16	 low Rivers Watershed Manage-		
17	 ment Authority:		
18	(a) Water Resource Development		
19		10,000	10,000
19	Program.....		
20	SOURCE OF FUNDS:		
21	(1) Choctawhatchee, Pea and		
22		10,000	
22	Yellow Rivers Fund		
23	Total Choctawhatchee, Pea and		
24		10,000	10,000
25	Yellow Rivers Watershed Man-		
25	agement Authority.....		
26	24. Commerce, Department of:		
27	(a) Industrial Development		
28		350,000	350,000
28	Program.....		
29	SOURCE OF FUNDS:		
30	(1) Departmental Receipts		
30		350,000	
31	Total Commerce, Department of .		
31		350,000	350,000
32	25. Conservation and Natural Re-		
33	 sources, Department of:		
34	(a) State Land Management Pro-		
35		27,131,762	27,131,762
35	gram.....		
36	(b) Outdoor Recreation Sites		
37		42,751,473	42,751,473
37	and Services Program		
38	(c) Game and Fish Program		
38		39,110,013	39,110,013

	General Fund	Earmarked Funds	Appropriation Total
1	(d) Marine Resources Program .	9,332,942	9,332,942
2	(e) Administrative Services		
3	Program.....	10,294,786	10,294,786
4	(f) Capital Outlay Program ...	17,567,971	17,567,971
5	The appropriation to the De-		
6	partment of Conservation and		
7	Natural Resources shall in-		
8	clude Alabama's pro rata share		
9	of the Gulf States Marine		
10	Fisheries Commission operating		
11	expenses. The appropriation to		
12	the Department of Conservation		
13	and Natural Resources includes		
14	funds for the maintenance,		
15	staff and repair of the Gover-		
16	nor's official beach mansion.		
17	SOURCE OF FUNDS:		
18	(1) Administrative Fund	10,279,786	
19	(2) BP Oil Funds.....	9,854,335	
20	(3) Forever Wild Trust		
21	Fund-Transfer.....	600,000	
22	The funds hereinabove appro-		
23	priated shall be payable as		
24	provided in Sections 9-2-1 et		
25	seq., Code of Alabama 1975.		
26	(4) GOMESA, Estimated	2,320,061	
27	(5) Game and Fish		
28	Fund-Licenses, Fines, Fees,		
29	Interest Income and Other		
30	Departmental Receipts	41,400,013	
31	(6) Game and Fish Fund-Use Tax		
32	.....	60,000	
33	(7) Marine Resources		
34	Fund-Licenses, Taxes, Fines		
35	and Other Departmental Re-		
36	ceipts.....	8,830,886	
37	(8) Marine Resources Fund-Use		
38	Tax.....	2,056	
39	Pursuant to Section 40-23-77,		
40	Code of Alabama 1975.		
41	(9) Parks Revolving Fund, Es-		
42	timated.....	36,523,922	

	General Fund	Earmarked Funds	Appropriation Total
1	(10) State Lands Fund	26,512,920	
2	(11) State Lands		
3	Fund-Coastal.....	1,000,000	
4	Pursuant to Section 40-23-77,		
5	Code of Alabama 1975.		
6	(12) State Parks Fund	804,968	
7	(13) State Parks Fund, Esti-		
8	mated.....	5,000,000	
9	Pursuant to Section 40-23-35,		
10	Code of Alabama 1975.		
11	(14) State Parks		
12	Fund-Cigarette Tax	3,000,000	
13	Total Conservation and Natural		
14	Resources, Department of	146,188,947	146,188,947
15	The above appropriation to the		
16	Department of Conservation and		
17	Natural Resources includes a		
18	transfer to the State General		
19	Fund of \$9,250,000 to be made		
20	in four equal payments at the		
21	beginning of each quarter of		
22	the fiscal year.		
23	26. Construction Recruitment In-		
24	stitute, Alabama:		
25	(a) Recruitment, Training and		
26	Promotion Program	1,750,000	1,750,000
27	SOURCE OF FUNDS:		
28	(1) Recruitment and Training		
29	Promotion Fund.....	1,750,000	
30	Pursuant to Sections 41-10-720		
31	through 41-10-726, Code of		
32	Alabama 1975.		
33	Total Construction Recruitment		
34	Institute, Alabama.....	1,750,000	1,750,000
35			
36	27. Contractors, State Licensing		
37	Board for General:		
38	(a) Professional and Occupa-		
39	tional Licensing and Regula-		
40	tion Program.....	2,350,048	2,350,048

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State Licensing Board for		
3		2,350,048	
4	General Contractors Fund ...		
5	Pursuant to Section 34-8-25,		
6	Code of Alabama 1975. In addition		
7	to the amount appropriated hereinabove		
8	to the State Licensing Board for General		
9	Contractors, there is hereby		
10	appropriated such an amount as		
11	may be necessary to pay the		
12	refund of any application for		
13	licenses which may have been		
14	rejected by the Board or application		
15	withdrawn at the request of the		
16	applicant.		
17	Total Contractors, State Li-		
18		2,350,048	2,350,048
18	censing Board for General		
19	28. Corrections, Department of:		
20	(a) Administrative Services		
21	and Logistical Support Program.....		
22	21,518,989		21,518,989
23	(b) Institutional Services		
24	353,048,250	58,114,978	411,163,228
24	Corrections Program		
25	Of the above appropriation,		
26	\$2,750,000 from the State General		
27	Fund shall be used to fund the		
28	Community Corrections Program,		
29	and \$1,900,000 shall be expended		
30	for Therapeutic Education in		
31	Columbiana, Alabama.		
32			
33	(c) Correctional Industries		
34		26,949,976	26,949,976
34	Program.....		
35	The Department of Corrections		
36	shall not utilize any portion		
37	of its State General Fund		
38	appropriation to support the		
39	Correctional Agricultural and		
40	Industries Program.		
41		1,500,000	1,500,000
41	(d) Capital Outlay Program ...		
42	SOURCE OF FUNDS:		
43	374,567,239		
43	(1) State General Fund		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) Correctional Agricultural		
2	Fund, Estimated.....	1,404,364	
3	(3) Corrections Indus-		
4	tries-Other Funds	24,195,612	
5	The Commissioner of the De-		
6	partment of Corrections is		
7	authorized to utilize funds		
8	herein appropriated as match-		
9	ing contributions, where re-		
10	quired and appropriate, to		
11	generate additional funds		
12	which would effectively in-		
13	crease the appropriations for		
14	the Department of Corrections.		
15	Any such grant funds so gener-		
16	ated and in direct support to		
17	the Department of Corrections		
18	operations are also hereby		
19	appropriated.		
20	(4) DOC Miscellaneous and Fed-		
21	eral Funds, Estimated	56,864,736	
22	(5) Department of Corrections		
23	Industries Tag Revenue, Es-		
24	timated.....	2,850,000	
25	(6) Drug Demand Reduction Fund		
26	.....	1,250,242	
27	In accordance with Section		
28	13A-12-283, Code of Alabama		
29	1975.		
30	Total Corrections, Department		
31	of.....	374,567,239	86,564,954
			461,132,193
32	The Department shall report to		
33	the Chairs of the House Ways		
34	and Means General Fund Commit-		
35	tee and the Senate Finance and		
36	Taxation-General Fund Commit-		
37	tee on the medical costs for		
38	Fiscal Year 2016 for each ge-		
39	riatric inmate, permanently		
40	incapacitated inmate, and ter-		
41	minally ill inmate, as defined		
42	in Section 14-14-2, Code of		
43	Alabama 1975, no later than		
44	September 30, 2016. In addi-		
45	tion to all other appropria-		
46	tions to the Department of		
47	Corrections, there is hereby		

	General Fund	Earmarked Funds	Appropriation Total
1	conditionally appropriated to		
2	the Department of Corrections		
3	any receipts from the sale of		
4	Corrections assets which are		
5	deposited into the State Gen-		
6	eral Fund. This appropriation		
7	is conditioned upon proceeds		
8	from the sale of any Correc-		
9	tions assets being deposited		
10	into the State General Fund,		
11	the recommendation of the Di-		
12	rector of Finance and the ap-		
13	proval of the Governor.		
14	29. Cosmetology and Barbering,		
15	Alabama Board of:		
16	(a) Professional and Occupa-		
17	tional Licensing and Regula-		
18		3,275,844	3,275,844
	tion Program.....		
19	SOURCE OF FUNDS:		
20	(1) Alabama Board of Cosmetol-		
21		3,275,844	
	ogy and Barbering Fund		
22	As provided in Section		
23	34-7B-6, Code of Alabama		
24	1975.		
25	Total Cosmetology and Barber-		
26		3,275,844	3,275,844
	ing, Alabama Board of		
27	30. Counseling, Alabama Board of		
28	Examiners in:		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		410,600	410,600
	tion Program.....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Board of Examiners		
34		410,600	
	in Counseling Fund		
35	As provided in Section		
36	34-8A-6, Code of Alabama 1975.		
37	Total Counseling, Alabama		
38		410,600	410,600
	Board of Examiners in		
39	31. Court Reporting, Alabama		
40	Board of:		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43		200,000	200,000
	tion Program.....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Alabama Board of Court		
3		200,000	
4	As provided in Section		
5	34-8B-17, Code of Alabama		
6	1975.		
7	Total Court Reporting, Alabama		
8		200,000	200,000
9	32. Credit Union Administration,		
10	Alabama:		
11	(a) Charter, License and Regu-		
12	late Financial Institutions		
13		1,845,000	1,845,000
14	SOURCE OF FUNDS:		
15	(1) Alabama Credit Union Ad-		
16		1,845,000	
17	As provided in Section 5-17-7,		
18	Code of Alabama 1975.		
19	Total Credit Union Administra-		
20		1,845,000	1,845,000
21	33. Crime Victims Compensation		
22	Commission, Alabama:		
23	(a) Special Services Program,		
24	90,650	5,838,479	5,929,129
25	SOURCE OF FUNDS:		
26	(1) State General		
27	90,650		
28	To be expended for the Victims		
29	of Crime and Leniency (VOCAL).		
30	(2) Alabama Crime Victims Com-		
31	pensation Commission Fund,		
32		5,838,479	
33	To be expended in accordance		
34	with Sections 15-23-1 through		
35	15-23-23, Code of Alabama		
36	1975.		
37	Total Crime Victims Compensa-		
38	90,650	5,838,479	5,929,129
39	34. Debt Service:		
40		3,003,250	3,003,250

	General Fund	Earmarked Funds	Appropriation Total
1	Series 2006-A, Estimated ...		
2	(b) General Obligation Bonds,		
3	8,583,455	6,531,961	15,115,416
4	(c) General Obligation Parks		
5	Bonds, Series 2010-C, Esti-		
6	7,936,450		7,936,450
7	(d) General Obligation Bonds,		
8	2,528,454		2,528,454
9	(e) General Obligation Bonds,		
10		8,522,790	8,522,790
11	(f) General Obligation Bonds,		
12		2,523,872	2,523,872
13	(g) General Obligation Bonds,		
14	269,750		269,750
15	(h) General Obligation Bonds,		
16	4,816,545	3,546,140	8,362,685
17	SOURCE OF FUNDS:		
18	(1) State General Fund, Trans-		
19	24,134,654		
20	(2) Alabama Capital Improve-		
21	ment Trust Fund Transfer,		
22		24,128,013	
23	24,134,654	24,128,013	48,262,667
24	In the event any of the above		
25	bonds are refunded or new Gen-		
26	eral Obligation bonds are is-		
27	sued, debt service on these		
28	newly issued bonds may be paid		
29	from the appropriations made		
30	above from either the State		
31	General Fund or the Capital		
32	Improvement Trust Fund upon		
33	the recommendation of the Di-		
34	rector of Finance and the ap-		
35	proval of the Governor.		
36	35. Dietetics/Nutrition Practice,		
37	Alabama State Board of Examin-		
38	ers for:		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		150,000	150,000
42	SOURCE OF FUNDS:		
43	(1) State Board of Dietet-		
		150,000	

	General Fund	Earmarked Funds	Appropriation Total
1	ics/Nutrition Fund		
2	As provided in Section		
3	34-34A-8, Code of Alabama		
4	1975.		
5	Total Dietetics/Nutrition		
6	Practice, Alabama State Board		
7	of Examiners for.....		
		150,000	150,000

8 **36. District Attorneys:**

9	(a) Court Operations Program .	24,998,172	24,998,172
10	The proposed spending plan		
11	included in the above total is		
12	as follows:		
13	For use in the District Attor-		
14	ney's Office of the following		
15	Judicial Districts:		
16	31st Judicial Circuit		
17	...167,224		
18	32nd Judicial Circuit		
19	...208,244		
20	33rd Judicial Circuit		
21	...165,323		
22	34th Judicial Circuit		
23	...131,262		
24	35th Judicial Circuit		
25	...178,833		
26	36th Judicial Circuit		
27	...129,764		
28	37th Judicial Circuit		
29	...250,338		
30	38th Judicial Circuit		
31	...197,988		
32	39th Judicial Circuit		
33	...174,657		
34	40th Judicial Circuit		
35	...126,281		
36	41st Judicial Circuit		
37	...144,048		
38	Travel Expenses of District		
39	Attorneys ...19,000		
40	Salaries of District Attorneys		
41	...7,129,588		

	General Fund	Earmarked Funds	Appropriation Total
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1	For the use of the elected		
2	Assistant District Attorney of		
3	the Bessemer Division of the		
4	10th Judicial Circuit		
5	...218,281		
6	Salaries and Expenses of Su-		
7	pernumerary District Attorneys		
8	...6,627,600		
9	2nd Judicial Circuit		
10	...152,178		
11	3rd Judicial Circuit		
12	...207,364		
13	1st Judicial Circuit		
14	...169,061		
15	4th Judicial Circuit		
16	...368,304		
17	5th Judicial Circuit		
18	...332,560		
19	6th Judicial Circuit		
20	...440,817		
21	7th Judicial Circuit		
22	...359,802		
23	8th Judicial Circuit		
24	...215,715		
25	9th Judicial Circuit		
26	...214,952		
27	10th Judicial Circuit		
28	...724,094		
29	11th Judicial Circuit		
30	...188,275		
31	12th Judicial Circuit		
32	...347,216		
33	13th Judicial Circuit		
34	...706,479		
35	14th Judicial Circuit		
36	...244,198		
37	15th Judicial Circuit		
38	...513,735		
39	16th Judicial Circuit		
40	...238,698		
41	17th Judicial Circuit		
42	...165,361		
43	18th Judicial Circuit		

	General Fund	Earmarked Funds	Appropriation Total
1	...345,307		
2	19th Judicial Circuit		
3	...341,961		
4	20th Judicial Circuit		
5	...283,388		
6	21st Judicial Circuit		
7	...198,908		
8	22nd Judicial Circuit		
9	...200,641		
10	23rd Judicial Circuit		
11	...410,817		
12	24th Judicial Circuit		
13	...169,067		
14	25th Judicial Circuit		
15	...196,306		
16	26th Judicial Circuit		
17	...278,991		
18	27th Judicial Circuit		
19	...248,145		
20	28th Judicial Circuit		
21	...364,195		
22	29th Judicial Circuit		
23	...292,232		
24	30th Judicial Circuit		
25	...210,974		
26	SOURCE OF FUNDS:		
27	(1) State General Fund	24,998,172	
28	Total District Attorneys	24,998,172	24,998,172
29	37. Drycleaning Environmental		
30	Response Trust Fund Advisory		
31	Board, Alabama:		
32	(a) Self Insurance Program ...	500,000	500,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Drycleaning Envi-		
35	ronmental Response Trust		
36	Fund.....	500,000	
37	Total Drycleaning Environmen-		
38	tal Response Trust Fund Advi-		
39	sory Board, Alabama	500,000	500,000

	General Fund	Earmarked Funds	Appropriation Total
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1 As provided in Sections
 2 22-30D-1 through 22-30D-12,
 3 Code of Alabama 1975.

4 **38. Economic and Community Af-**
 5 **fairs, Alabama Department of:**

6 (a) Administrative Support			
7 Services Program.....	91,037	10,848,892	10,939,929
8 (b) Planning Program	3,237,134	99,761,173	102,998,307

9 Of the above appropriation,
 10 \$24,423 shall be expended for
 11 BRAC Montgomery, \$24,423 shall
 12 be expended for BRAC Ft.
 13 Rucker, \$24,423 shall be ex-
 14 pended for Madison County
 15 BRAC, \$24,423 shall be ex-
 16 pended for the Anniston Army
 17 Depot, and \$24,423 shall be
 18 allocated to the Food Assis-
 19 tance Program through Commu-
 20 nity Action agencies in Marion
 21 and Winston counties. It is
 22 the intent of the Legislature
 23 to provide from the Planning
 24 Program assistance to
 25 low-income and elderly citi-
 26 zens who live on fixed incomes
 27 for large increases in energy
 28 bills due to increases allowed
 29 by the Public Service Commis-
 30 sion. Of the above appropria-
 31 tion to the Planning Program,
 32 at least \$450,000 shall be
 33 appropriated and disbursed
 34 among the twelve Regional
 35 Planning Commissions. These
 36 funds shall be used for eco-
 37 nomic development and grant
 38 matching purposes. The Commis-
 39 sions are encouraged to con-
 40 sult with Legislative members
 41 concerning grant recipients
 42 and to notify members when
 43 grants are approved. \$212,500
 44 shall be expended for the Mil-
 45 itary Stabilization Committee,
 46 and \$125,000 is to be expended
 47 for the Community Action Agen-
 48 cies and distributed as a
 49 grant to the Community Action

	General Fund	Earmarked Funds	Appropriation Total
1	Association of Alabama, which		
2	shall distribute the funds to		
3	the twenty-two recognized com-		
4	munity action administering		
5	agencies provided for in Sec-		
6	tions 11-96-1 through 11-96-6,		
7	Code of Alabama 1975, based on		
8	their populations below the		
9	poverty level. The Community		
10	Action Association of Alabama		
11	shall not expend more than ten		
12	percent of the funds for ad-		
13	ministrative expenses. Of the		
14	above appropriation, \$75,000		
15	shall be equally distributed		
16	to the members of the Main		
17	Street Alabama Program as of		
18	October 1, 2015. The Depart-		
19	ment shall report to the		
20	Chairs of the House Ways and		
21	Means General Fund Committee		
22	and the Senate Finance and		
23	Taxation-General Fund Commit-		
24	tee on the grant recipients		
25	and amounts awarded.		
26	(c) Skills Enhancement and		
27	Employment Opportunities		
28	Program.....	849,378	37,090,567
			37,939,945
29	(d) Energy Management Program .	278,545	58,079,662
			58,358,207
30	Of the above appropriation,		
31	\$47,090 shall be allocated to		
32	the Alabama Energy and Resi-		
33	dential Codes Board.		
34	(e) Law Enforcement Planning		
35	and Development Program	251,664	32,500,000
			32,751,664
36	(f) Surplus Property Program .	185,944	1,888,867
			2,074,811
37	(g) Water Resources Program ..	1,866,995	7,470,033
			9,337,028
38	Of the above appropriation,		
39	\$99,297 shall be transferred		
40	to the Coalition of Alabama		
41	Waterways Association to be		
42	expended equally for the		
43	Coosa-Alabama River Improve-		
44	ment Association, the		
45	Tri-Rivers Water Development		
46	Association, the Tennessee		
47	River Valley Association, the		
48	Warrior-Tombigbee Waterway		
49	Association, and the Tennes-		

	General Fund	Earmarked Funds	Appropriation Total
1	see-Tombigbee Waterway Council. The above appropriation		
2	to the Water Resources Program		
3	shall include up to \$285,000		
4	to be expended on legal fees		
5	for the tri-state water litigation.		
6			
7			
8	SOURCE OF FUNDS:		
9	(1) State General Fund	6,760,697	
10	(2) Administrative Transfers		
11	and Other Departmental Re-		
12	ceipts.....		10,848,892
13	(3) Administrative Transfers		
14	from Federal-Donated Surplus		
15	Property Sales, Estimated ..		1,273,120
16	(4) Administrative Transfers		
17	from State-Owned Surplus		
18	Property Sales, Estimated ..		615,747
19	(5) Federal and Local Funds ..		222,376,435
20	(6) Juvenile Accountability		
21	Incentive Block Fund		7,000,000
22	(7) Neighbors Helping Neigh-		
23	bors Fund.....		25,000
24	(8) State Safety Coordinating		
25	Fund.....		2,500,000
26	(9) Traffic Safety Trust Fund ..		3,000,000
27	Total Economic and Community		
28	Affairs, Alabama Department of		
29	.....	6,760,697	247,639,194
			254,399,891

30 It is the intent of the Legis-
31 lature that all grants shall
32 follow the standard and proper
33 grant process and shall meet
34 all departmental guidelines.
35 The Alabama Department of Eco-
36 nomic and Community Affairs
37 shall, from the funds appro-
38 priated above, pay the state's
39 annual membership fees to the
40 Southern Growth Policies
41 Board. The Director of the
42 Alabama Department of Economic
43 and Community Affairs shall
44 report to the Chairs of the

**General Fund Earmarked Funds Appropriation To-
tal**

1 House Ways and Means General
2 Fund Committee and the Senate
3 Finance and Taxation-General
4 Fund Committee and the Legis-
5 lative Fiscal Officer all
6 funds and grants expended spe-
7 cifically in rural areas of
8 the state and/or areas with
9 high unemployment and low per-
10 sonal income levels. The re-
11 port shall detail the amount
12 of funds available in each
13 program and the amount of
14 funds expended in these tar-
15 geted areas. The Director of
16 the Alabama Department of Eco-
17 nomic and Community Affairs
18 shall report within thirty
19 days after the end of each
20 quarter all grants made by the
21 Department in the previous
22 quarter to the Chairs of the
23 House Ways and Means General
24 Fund Committee and the Senate
25 Finance and Taxation-General
26 Fund Committee and the Legis-
27 lative Fiscal Officer. The
28 report shall include the re-
29 cipient of the grant, the
30 source of funds for each
31 grant, and the purpose of each
32 grant. Each quarter's appro-
33 priation to the Department of
34 Economic and Community Affairs
35 is contingent upon the receipt
36 of the previous quarter's re-
37 port. The Director of the Ala-
38 bama Department of Economic
39 and Community Affairs shall
40 notify all members of the lo-
41 cal legislative delegation
42 five days prior to the an-
43 nouncement of any grant made
44 to any entity located in the
45 legislative jurisdiction. The
46 five days prior notice re-
47 quirement shall be waived in
48 the event of a declared emer-
49 gency. The Governor shall en-
50 courage the department to dis-
51 burse the funds provided

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3			
4			
5			
6			
7		925,000	925,000
8			
9			
10		925,000	
11			
12			
13			
14			
15		925,000	925,000
16			
17			
18			
19			
20		384,000	384,000
21			
22			
23			
24		384,000	
25			
26			
27		384,000	384,000
28			
29			
30	3,147,528	86,134,693	89,282,221
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41	3,055,473		

	General Fund	Earmarked Funds	Appropriation Total
1	(2) State General Fund -		
2	Transfer.....	92,055	
3	(3) Federal and Local Funds ..	86,134,693	
4	Total Emergency Management		
5	Agency.....	3,147,528	89,282,221
6	Of the above appropriation, at		
7	least \$64,768 shall be ex-		
8	pende d as a transfer to County		
9	Emergency Management Agencies.		
10	42. Employees' Suggestion Incen-		
11	tive Board, Alabama :		
12	(a) Employees' Suggestion In-		
13	centive Program.....	22,663	22,663
14	SOURCE OF FUNDS:		
15	(1) State General Fund	22,663	
16	Total Employees' Suggestion		
17	Incentive Board, Alabama	22,663	22,663
18	The Employees' Suggestion In-		
19	centive Board shall collabo-		
20	rate with the Department of		
21	Finance to ensure that all		
22	state employees are informed		
23	of the financial incentive		
24	awards available to state em-		
25	ployees whose adopted sugges-		
26	tions result in substantial		
27	financial savings or improve-		
28	ments in the efficiency of		
29	state operations pursuant to		
30	Section 36-1-7.1, Code of Ala-		
31	bama 1975.		
32	43. Engineers and Land Surveyors,		
33	State Board of Licensure for		
34	Professional:		
35	(a) Professional and Occupa-		
36	tional Licensing and Regula-		
37	tion Program.....	1,762,119	1,762,119
38	SOURCE OF FUNDS:		
39	(1) Professional Engineers and		
40	Professional Land Surveyors		
41	Fund.....	1,762,119	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-11-36, Code of Alabama		
3	1975.		
4	Total Engineers and Land Sur-		
5	veyors, State Board of		
6	Licensure for Professional ...		
		1,762,119	1,762,119
7	44. Environmental Management,		
8	Department of:		
9	(a) Environmental Management		
10	Program.....		
		153,797,646	153,797,646
11	SOURCE OF FUNDS:		
12	(1) Alabama Recycling Fund ...		
		3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(2) Departmental Receipts		
		550,000	
17	(3) Environmental Management		
18	Fines and Fees.....		
		33,213,370	
19	As provided in Section		
20	22-22A-11, Code of Alabama		
21	1975.		
22	(4) Federal Funds.....		
		21,733,154	
23	(5) Federal Match-Public Water		
24	Authority.....		
		12,000,000	
25	(6) Federal Match-Water Pollu-		
26	tion Control Authority		
		25,943,484	
27	(7) Hazardous Substance		
28	Cleanup Fund.....		
		488,869	
29	As provided in Sections		
30	22-30A-3 through 22-30A-11,		
31	Code of Alabama 1975.		
32	(8) Pollution Control Grant		
33	Fund.....		
		600,000	
34	As provided in Section		
35	22-22A-16, Code of Alabama		
36	1975.		
37	(9) Public Water SRF Adminis-		
38	trative Fees.....		
		1,583,960	
39	(10) SRF Administrative Fees		
40	.....	
		3,664,809	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	22-34-3, Code of Alabama 1975.		
3	(11) Scrap Tire Fund	6,600,000	
4	As provided in Section		
5	22-40A-15, Code of Alabama		
6	1975.		
7	(12) Scrap Tire		
8	Fund-Transfer.....	1,610,000	
9	As provided in Section		
10	22-40A-22, Code of Alabama		
11	1975.		
12	(13) Solid Waste Fund	3,325,000	
13	In accordance with Sections		
14	22-27-17 and 22-27-18, Code of		
15	Alabama 1975.		
16	(14) Underground and Above-		
17	ground Storage Tank Trust		
18	Fund.....	36,800,000	
19	As provided in Section		
20	22-35-5, Code of Alabama 1975.		
21	(15) Underground and Above-		
22	ground Storage Tank Trust		
23	Fund-Transfer.....	2,360,000	
24	As provided in Section		
25	22-35-9, Code of Alabama 1975.		
26	Total Environmental Manage-		
27	ment, Department of	153,797,646	153,797,646
28	The above appropriation to the		
29	Department of Environmental		
30	Management includes a transfer		
31	to the State General Fund of		
32	\$7,725,951 to be made in four		
33	equal payments at the begin-		
34	ning of each quarter of the		
35	fiscal year.		
36	45. Ethics Commission, Alabama:		
37	(a) Regulation of Public Offi-		
38	cials and Employees Program .	1,651,803	1,651,803
39	SOURCE OF FUNDS:		
40	(1) State General Fund, Esti-		
41	ated.....	1,651,803	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Ethics Commission, Ala-		
2	bama.....		
	1,651,803		1,651,803
3	As provided in Section		
4	36-25-29, Code of Alabama		
5	1975. The minimum appropria-		
6	tion provision shall include		
7	the reversion reappropriated		
8	amount, if any.		
9	46. Finance, Department of:		
10	(a) Fiscal Management Program .	11,801,881	11,801,881
11	(b) Administrative Support		
12	Services Program.....	160,277,612	160,277,612
13	SOURCE OF FUNDS:		
14	(1) ABRFA Wynfield Special		
15	Revenue Fund.....	85,000	
16	(2) Accounting and Administra-		
17	tion Fund.....	2,557,589	
18	(3) Capitol Complex Mainte-		
19	nance and Repair Fund, Esti-		
20	imated.....	27,958,170	
21	(4) Comptroller Revolving		
22	Fund, Estimated.....	5,250,000	
23	(5) Debt Management Fund, Es-		
24	timated.....	526,021	
25	(6) Education Liability Trust		
26	Fund-Administration	440,000	
27	(7) Employee Injury Compensa-		
28	tion Trust		
29	Fund-Administration	4,004,097	
30	As provided in Sections		
31	36-29A-1, et seq., Code of		
32	Alabama 1975.		
33	(8) Finance Director's Revolv-		
34	ing Fund.....	970,000	
35	(9) General Liability Trust		
36	Fund-Administration	1,098,371	
37	As provided in Sections		
38	36-1-6.1, et seq., Code of		
39	Alabama 1975.		
40	(10) Legal Revolving Fund ..	1,464,275	
41	(11) Mail and Supply Revolv-		
42	ing Fund, Estimated	10,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(12) Office of Indigent De-		
2	fense Services Fund, Esti-		
3	mated.....	998,271	
4	(13) Personnel Revolving		
5	Fund.....	444,205	
6	(14) State Business Systems		
7	Fund, Estimated.....	35,077,400	
8	(15) State Insurance		
9	Fund-Administration	4,248,958	
10	As provided in Sections		
11	41-15-1, et seq., Code of Ala-		
12	bama 1975.		
13	(16) State Procurement Fund,		
14	Estimated.....	1,500,000	
15	(17) Telephone Revolving		
16	Fund, Estimated.....	75,457,136	
17	Total Finance, Department of .	172,079,493	172,079,493
18	47. Flexible Employees Benefit		
19	Board:		
20	(a) Fringe Benefits Program,		
21	Estimated.....	1,675,821	1,675,821
22	In accordance with Sections		
23	36-29-20 through 36-29-30,		
24	Code of Alabama 1975.		
25	SOURCE OF FUNDS:		
26	(1) Flexible Employees Benefit		
27	Board Fund, Estimated	1,675,821	
28	Total Flexible Employees Bene-		
29	fit Board.....	1,675,821	1,675,821
30	48. Forensic Sciences, Department		
31	of:		
32	(a) Forensic Science Services		
33	Program.....	7,879,100	20,425,156
34	SOURCE OF FUNDS:		
35	(1) State General Fund	7,879,100	
36	(2) Chemical Test Fund		1,351,323
37	As provided in Sections		
38	36-18-51 and 32-5A-191, Code		
39	of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) DNA Fund.....	9,008,681	
2	(4) Federal and Local Funds ..	6,503,958	
3	(5) Forensic Services Fund ...	3,561,194	
4	As provided in Sections		
5	36-18-6 through 36-18-8, Code		
6	of Alabama 1975.		
7	Total Forensic Sciences, De-		
8	partment of.....	7,879,100	20,425,156
			28,304,256
9	49. Foresters, Alabama State		
10	Board of Registration for:		
11	(a) Professional and Occupa-		
12	tional Licensing and Regula-		
13	tion Program.....	200,000	200,000
14	SOURCE OF FUNDS:		
15	(1) Professional Foresters		
16	Fund.....	200,000	
17	As provided in Section		
18	34-12-36, Code of Alabama		
19	1975.		
20	Total Foresters, Alabama State		
21	Board of Registration for	200,000	200,000
22	50. Forestry Commission, Alabama:		
23	(a) Forest Resources Protec-		
24	tion and Development Program		
25	.....	7,208,823	18,129,968
26	Of the above appropriation to		25,338,791
27	the Alabama Forestry Commis-		
28	sion, \$577,734 shall be used		
29	for rural and community fire		
30	protection. All monies re-		
31	ceived by the Forestry Commis-		
32	sion for Volunteer Fire De-		
33	partments or Rural Fire Pro-		
34	tection, from whatever source,		
35	must be used for those pur-		
36	poses and an accounting of		
37	same shall be filed with both		
38	houses of the Legislature be-		
39	fore the third legislative day		
40	of the following regular ses-		
41	sion. The State Forester shall		
42	notify all members of the lo-		

	General Fund	Earmarked Funds	Appropriation Total
1	cal legislative delegation		
2	five days prior to the presen-		
3	tation of any funds to any of		
4	the Volunteer Fire Departments		
5	within that legislative dis-		
6	trict. The State Forester		
7	shall make every effort to		
8	involve the members of the		
9	local legislative delegation		
10	who wish to participate in the		
11	presentation of each grant.		
12	SOURCE OF FUNDS:		
13	(1) State General		
14	Fund-Transfer.....	7,208,823	
15	(2) Federal and Local Funds ..		
		9,554,968	
16	(3) Forestry Commission Fund .		
		8,575,000	
17	Total Forestry Commission,		
18	Alabama.....	7,208,823	18,129,968
			25,338,791
19	51. Forever Wild Land Trust,		
20	Board of Trustees:		
21	(a) Capital Outlay Program ...		
		13,857,850	13,857,850
22	(b) Administrative Services		
23	Program.....	7,048,200	7,048,200
24	Of the above appropriation to		
25	the Administrative Services		
26	Program, an amount equal to		
27	15% of capital outlay expendi-		
28	tures shall be transferred to		
29	the Forever Wild Land Trust		
30	Stewardship Account, in accor-		
31	dance with Constitutional		
32	Amendment No. 543, adopted		
33	pursuant to Act 91-219.		
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Land Trust		
36	Fund.....	20,906,050	
37	Total Forever Wild Land Trust,		
38	Board of Trustees.....	20,906,050	20,906,050
39	The above appropriation is in		
40	accordance with Constitutional		
41	Amendment No. 543, adopted		
42	pursuant to Act 91-219.		

	General Fund	Earmarked Funds	Appropriation Total
1	52. Forever Wild Trust Fund,		
2	Stewardship Board:		
3			
4	(a) Alabama Natural Heritage Program.....	1,000,000	1,000,000
5	SOURCE OF FUNDS:		
6	(1) Forever Wild Trust Fund		
7	Stewardship Fund.....	1,000,000	
8	Total Forever Wild Trust Fund,		
9	Stewardship Board.....	1,000,000	1,000,000
10	53. Funeral Service, Alabama		
11	Board of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	395,213	395,213
15	SOURCE OF FUNDS:		
16	(1) Alabama Funeral Directors		
17	and Embalmers Fund	395,213	
18	As provided in Section		
19	34-13-23, Code of Alabama		
20	1975.		
21	Total Funeral Service, Alabama		
22	Board of.....	395,213	395,213
23	54. Geological Survey:		
24	(a) Discovery and Development		
25	of Mineral, Energy and Water		
26	Resources, Geologic Research		
27	and Topographic Mapping Pro-		
28	gram.....	3,368,520	6,470,228
29	Of the above appropriation,		
30	\$500,000 shall be expended for		
31	the State Water Assessment		
32	Program in coordination with		
33	the Office of Water Resources.		
34	The above appropriation shall		
35	also include \$97,834 for the		
36	Choctawhatchee, Pea and Yellow		
37	Rivers Watershed Management		
38	Authority, which shall be a		
39	program under the State Geolo-		
40	gist of the Geological Survey		
41	of Alabama acting in consulta-		
42	tion with the authority.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	3,368,520	
3	(2) Federal and Local Funds ..	3,101,708	
4	Total Geological Survey	3,368,520	6,470,228
5	55. Geologists, Alabama Board of		
6	Licensure for Professional:		
7	(a) Discovery and Development		
8	of Mineral, Energy and Water		
9	Resources, Geologic Research		
10	and Topographic Mapping Pro-		
11	gram.....	75,000	75,000
12	SOURCE OF FUNDS:		
13	(1) Alabama Board of Licensure		
14	for Professional Geologists		
15	Fund.....	75,000	
16	As provided in Section		
17	34-41-6, Code of Alabama 1975.		
18	Total Geologists, Alabama		
19	Board of Licensure for Profes-		
20	sional.....	75,000	75,000
21			
22	56. Governor's Contingency Fund:		
23	(a) Executive Direction Pro-		
24	gram.....	71,307	71,307
25	SOURCE OF FUNDS:		
26	(1) State General Fund	71,307	
27	Total Governor's Contingency		
28	Fund.....	71,307	71,307
29	Each expenditure from the con-		
30	tingency fund, the purpose of		
31	each expenditure, and to whom		
32	each payment was made shall be		
33	reported on Open.Alabama.gov.		
34	The Governor shall report		
35	monthly to the Chair of the		
36	House Ways and Means General		
37	Fund Committee, the Chair of		
38	the Senate Finance and Taxa-		
39	tion-General Fund Committee		

	General Fund	Earmarked Funds	Appropriation Total
1	and the Legislative Fiscal		
2	Officer each expenditure from		
3	the contingency fund, the pur-		
4	pose of each expenditure, and		
5	to whom each payment was made.		
6	57. Governor's Mansion Authority:		
7	(a) Executive Direction Pro-		
8		129,588	129,588
9	SOURCE OF FUNDS:		
10	(1) State General		
11		129,588	
12	Total Governor's Mansion Au-		
13		129,588	129,588
14	58. Governor's Office:		
15	(a) Executive Direction Pro-		
16		1,303,199	1,303,199
17	SOURCE OF FUNDS:		
18	(1) State General Fund		
19		1,303,199	
20	Total Governor's Office		
21		1,303,199	1,303,199
22	59. Governor's Office on Disabil-		
23	ity:		
24	(a) Executive Direction Pro-		
25		81,566	81,566
26	SOURCE OF FUNDS:		
27	(1) State General Fund		
28		81,566	
29	Total Governor's Office on		
30		81,566	81,566
31	60. Health, Department of Public:		
32	(a) Administrative Services		
33		7,935,026	24,206,365
34	(b) Children's Health Insur-		
35			167,984,830
36	ance Program.....		
37	Any funds appropriated for the		
	CHIP Program in prior years		
	which are reappropriated shall		
	be utilized for other public		

	General Fund	Earmarked Funds	Appropriation Total
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1 health services programs.			
2 (c) Public Health Services			
3 Program.....	9,137,228	498,665,879	507,803,107
4 Of the above appropriation,			
5 \$17,353 shall be expended for			
6 the Amyotrophic Lateral Scle-			
7 rosis (ALS) Association for			
8 the Regional Certified Clinic;			
9 and \$150,000 shall be expended			
10 for the Breast and Cervical			
11 Cancer Early Detection Pro-			
12 gram. Of the above appropria-			
13 tion, at least \$2,419,796			
14 shall be expended for the Ala-			
15 bama Drug Assistance Program			
16 and other AIDS programs;			
17 \$79,429 shall be expended for			
18 Hepatitis A and B vaccines to			
19 be provided to adults;			
20 \$160,000 shall be expended for			
21 prostate screening and re-			
22 search; \$100,000 shall be			
23 transferred to the Kidney			
24 Foundation for dialysis pa-			
25 tient transportation; \$125,000			
26 shall be expended for the Ala-			
27 bama Cancer Research Consor-			
28 tium; \$17,500 shall be ex-			
29 pended for Kid One Transport;			
30 and \$75,000 shall be expended			
31 for the Association of Free			
32 Clinics and shall be distrib-			
33 uted to the Association based			
34 upon an approved plan for ex-			
35 penditures submitted to the			
36 Alabama Department of Public			
37 Health.			
38 SOURCE OF FUNDS:			
39 (1) State General Fund	17,072,254		
40 (2) CHIP Unencumbered Balance			
41 Brought Forward, Estimated .		11,346,680	
42 (3) Cigarette Tax-\$0.01 and			
43 \$0.02.....		4,982,865	
44 As provided in Sections			
45 40-25-2 and 40-25-23, Code of			
46 Alabama 1975.			

	General Fund	Earmarked Funds	Appropriation Total
1	(4) Controlled Substance Data-		
2	base Fund.....	539,258	
3	(5) Emergency Medical Fund ...	126,891	
4	(6) Federal Funds.....	288,771,816	
5	(7) Federal Funds - CHIP	156,638,150	
6	(8) Hospital Licenses Fund ...	1,793,495	
7	(9) Local Health Departments		
8	Fund.....	179,881,213	
9	(10) Milk Processing Fund ..	128,223	
10	(11) Miscellaneous Funds ...	36,262,056	
11	(12) Plan Review Fund	669,119	
12	(13) Public Health Manage-		
13	ment Entity Fund.....	50,000	
14	(14) Radiation Safety Fund .	2,769,461	
15	(15) Vital Statistics Fund .	6,897,847	
16	Total Health, Department of		
17	Public.....	17,072,254	707,929,328

18 The Department of Public
19 Health will reimburse to the
20 Alabama Medicaid Agency the
21 state match necessary to cover
22 increased revenues for ser-
23 vices as a result of fee in-
24 creases. The Department of
25 Public Health will be respon-
26 sible to the Alabama Medicaid
27 Agency for any disallowance of
28 Public Health Department costs
29 as a result of federal or
30 state audits. In addition to
31 the above appropriations to
32 the Department of Public
33 Health, there is hereby appro-
34 priated such funds as become
35 available from the Penny Trust
36 Fund for the fiscal year end-
37 ing September 30, 2016, pursu-
38 ant to Section 41-15A-2, Code
39 of Alabama 1975, and Constitu-
40 tional Amendment No. 512.

	General Fund	Earmarked Funds	Appropriation Total
1	61. Health Planning Agency,		
2	State:		
3	(a) Health Planning Develop-		
4		1,300,000	1,300,000
	ment and Regulation Program .		
5	SOURCE OF FUNDS:		
6		700,000	
	(1) Certificate-of-Need Fees .		
7		600,000	
	(2) Departmental Receipts		
8	Total Health Planning Agency,		
9		1,300,000	1,300,000
	State.....		
10	62. Hearing Instrument Dealers,		
11	Alabama Board of:		
12	(a) Professional and Occupa-		
13		54,000	54,000
14	tional Licensing and Regula-		
	tion Program.....		
15	SOURCE OF FUNDS:		
16		54,000	
17	(1) Hearing Instrument Dealers		
	Fund.....		
18	As provided in Section		
19	34-14-33, Code of Alabama		
20	1975.		
21	Total Hearing Instrument Deal-		
22		54,000	54,000
	ers, Alabama Board of		
23	63. Heating, Air Conditioning,		
24	and Refrigeration Contractors,		
25	Board of:		
26	(a) Professional and Occupa-		
27		1,500,000	1,500,000
28	tional Licensing and Regula-		
	tion Program.....		
29	SOURCE OF FUNDS:		
30		1,500,000	
31	(1) Heating and Air Condition-		
	ing Contractors Fund		
32	As provided in Sections		
33	34-31-18 through 34-31-34,		
34	Code of Alabama 1975.		
35	Total Heating, Air Condition-		
36	ing, and Refrigeration Con-		
37		1,500,000	1,500,000
	tractors, Board of.....		
38	64. Historical Commission, Ala-		
39	bama:		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Historical Resources Man-		
2	agement Program.....	1,525,826	4,143,207
3	(b) Capital Outlay Program ...		1,590,132
4	SOURCE OF FUNDS:		
5	(1) State General		
6	Fund-Transfer.....	1,525,826	
7	The above appropriation shall		
8	be distributed as follows:		
9	Historical Com-		
10	mission, Ala-		
11	bama	1,456,042	
12			
13	Historical Com-		
14	mission, Ala-		
15	bama - Gover-		
16	nor's Mansion		
17	and State		
18	Capitol	69,784	
19	(2) Alabama State Historical		
20	Preservation		
21	Fund-Departmental Receipts .		3,580,539
22	(3) Federal and Local Funds ..		1,434,800
23	(4) Historic Preservation		
24	Fund-Dowe House Rental and		
25	Dividend Receipts		108,000
26	(5) Soldiers Fund.....		610,000
27	As provided in Section 40-8-3,		
28	Code of Alabama 1975.		
29	Total Historical Commission,		
30	Alabama.....	1,525,826	5,733,339
31	65. Home Builders Licensure		
32	Board:		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35	tion Program.....		4,175,750
36	SOURCE OF FUNDS:		
37	(1) Home Builders Licensure		
38	Board Fund.....		2,475,750
39	In accordance with Sections		
40	34-14A-1 through 34-14A-17,		

	General Fund	Earmarked Funds	Appropriation Total
1	Code of Alabama 1975.		
2	(2) Home Builders Licensure		
3		700,000	
4	(3) Home Builders Property		
5		1,000,000	
6	Total Home Builders Licensure		
7		4,175,750	4,175,750
8	66. Home Medical Equipment Ser-		
9	vices Providers, Board of:		
10	(a) Professional and Occupa-		
11	tional Licensing and Regula-		
12		450,000	450,000
13	SOURCE OF FUNDS:		
14	(1) Home Medical Equipment		
15		450,000	
16	In accordance with Sections		
17	34-14C-1 to 34-14C-8, Code of		
18	Alabama 1975.		
19	Total Home Medical Equipment		
20		450,000	450,000
21	67. Human Resources, Department		
22	of:		
23	46,369,443	1,985,308,972	2,031,678,415
24	Of the above appropriation,		
25	\$900,000 of the Temporary As-		
26	sistance for Needy Families		
27	(TANF) funds shall be expended		
28	exclusively contract with Boys		
29	and Girls Clubs of Alabama for		
30	TANF approved programs. The		
31	Boys and Girls Clubs shall		
32	provide reports and/or infor-		
33	mation as per the Department's		
34	request and/or contract to		
35	enhance accountability of any		
36	TANF funds. The Department		
37	shall provide to the Chairs of		
38	the House Ways and Means Gen-		
39	eral Fund Committee and the		
40	Senate Finance Taxa-		
41	tion-General Fund Committee a		
42	report on the individual con-		
43	tracts and amounts expended.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General		
3	Fund-Transfer.....	46,369,443	
4	Of the above appropriation,		
5	\$450,000 is to be expended for		
6	the Alabama Network of Chil-		
7	dren's Advocacy Centers.		
8	(2) ABC Profits.....		440,508
9	(3) Beer Tax, Estimated		11,123,638
10	(4) Child Support Collections,		
11	Estimated.....		7,296,496
12	(5) Child Support Interest and		
13	Fees, Estimated.....		400,000
14	(6) Cigarette Tax, Estimated .		2,755,051
15	(7) Contractor's Gross Re-		
16	ceipts Tax, Estimated		6,041,979
17	(8) Federal and Local Funds ..		1,802,642,313
18	(9) Fortified Wine, Estimated .		59,770
19	(10) Foster Care Trust Fund .		50,000
20	(11) Miscellaneous Receipts,		
21	Estimated.....		1,872,379
22	(12) Pension Residue		20,773,500
23	(13) Public Welfare Trust		
24	Fund Unencumbered Balance		
25	Brought Forward, Estimated .		19,525,501
26	(14) Sales Tax.....		1,322,000
27	(15) Sales Tax for Food		
28	Stamps, Estimated		68,363,534
29	In accordance with Section		
30	40-23-35, Code of Alabama		
31	1975.		
32	(16) Transfer from Facilita-		
33	tion Team Agencies, Esti-		
34	mated.....		1,723,651
35	(17) Use Tax for Foster Care		
36	.....		500,000
37	(18) Whiskey Tax, Estimated .		40,418,652

	General Fund	Earmarked Funds	Appropriation Total
1	Total Human Resources, Department of.....		
2	46,369,443	1,985,308,972	2,031,678,415
3	No funds from the sales tax		
4	for the issuance of food		
5	stamps shall be reverted by		
6	the Department of Human Resources to the Education Trust		
7	Fund. Any funds appropriated		
8	which are in excess of the		
9	amount needed to fund the food		
10	stamp program shall be retained by the Department and		
11	expended for direct services		
12	to children, including the		
13	TANF program.		
14			
15			
16	68. Indian Affairs Commission,		
17	Alabama:		
18	(a) Social Services Program ..	77,959	421,025
19			498,984
20	The above appropriation is to		
21	be expended in accordance with		
22	Sections 41-9-708 et seq.,		
23	Code of Alabama 1975.		
24	SOURCE OF FUNDS:		
25	(1) State General Fund	77,959	
26	(2) Federal and Local Funds ..		421,025
27	Total Indian Affairs Commission, Alabama.....	77,959	421,025
28			498,984
29	69. Industrial Development Authority, State:		
30	(a) Industrial Development		
31	Program.....		2,350,000
32			2,350,000
33	SOURCE OF FUNDS:		
34	(1) Alabama Capital Improvement Trust Fund.....		2,000,000
35	In accordance with Section		
36	41-10-27.2, Code of Alabama		
37	1975.		
38	(2) SIDA Application Fees Fund		
39	.....		350,000
40	Total Industrial Development		
41	Authority, State.....	2,350,000	2,350,000

	General Fund	Earmarked Funds	Appropriation Total
1	70. Information Technology, Of-		
2	 office of:		
3	(a) Administrative Support		
4		1,400,000	1,400,000
	Services Program.....		
5	SOURCE OF FUNDS:		
6	(1) Office of Information		
7		1,400,000	
	Technology Fund, Estimated .		
8	Total Information Technology,		
9		1,400,000	1,400,000
	Office of.....		
10	Pursuant to Sections 41-28-1,		
11	et seq., Code of Alabama 1975.		
12	71. Insurance Board, State Em-		
13	 ployees':		
14	(a) Administrative Support		
15		8,081,262	8,081,262
	Services Program.....		
16	SOURCE OF FUNDS:		
17	(1) State Employees' Insurance		
18		8,081,262	
	Board Expense Fund		
19	Total Insurance Board, State		
20		8,081,262	8,081,262
	Employees'.....		
21	72. Insurance, Department of:		
22	(a) Regulatory Services Pro-		
23		17,441,600	17,441,600
	gram		
24	SOURCE OF FUNDS:		
25	(1) Fire Marshal's Fund		
		388,395	
26	As provided in Sections		
27	34-33-11, 8-17-211, and		
28	8-17-255, Code of Alabama		
29	1975.		
30	(2) Insurance Department Fund .		
		9,850,320	
31	As provided in Section		
32	27-2-39, Code of Alabama 1975.		
33	(3) Insurance Fraud Unit Fund .		
		368,320	
34	As provided in Sections		
35	27-12A-1 through 27-12A-42,		
36	Code of Alabama 1975.		
37	(4) Reduced Cigarette Ignition		
38		73,425	
	Propensity Standards and		

	General Fund	Earmarked Funds	Appropriation Total
1	Firefighter Protection Act		
2	Fund.....		
3	As provided in Section		
4	8-17-272, Code of Alabama		
5	1975.		
6	(5) Service Contract Fund	30,601	
7	As provided in Section 8-32-3,		
8	Code of Alabama 1975.		
9	(6) Special Examination Re-		
10	volving Fund.....	6,730,539	
11	Total Insurance, Department of		
12	.....	17,441,600	17,441,600
13	The above appropriation to the		
14	Department of Insurance in-		
15	cludes a transfer to the State		
16	General Fund of \$1,711,000 to		
17	be made in four equal payments		
18	at the beginning of each quar-		
19	ter of the fiscal year.		
20	73. Interior Design, Alabama		
21	State Board of Registration		
22	for:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	50,000	50,000
26	SOURCE OF FUNDS:		
27	(1) Interior Design Fund	50,000	
28	As provided in Section		
29	34-15B-12, Code of Alabama		
30	1975.		
31	Total Interior Design, Alabama		
32	State Board of Registration		
33	for.....	50,000	50,000
34	74. Interpreters and Translitera-		
35	tors, Alabama Licensure Board		
36	for:		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39	tion Program.....	50,000	50,000
40	SOURCE OF FUNDS:		
41	(1) Alabama Licensure Board		
42	for Interpreters and Trans-	50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	literations Fund.....		
2	As provided in Section		
3	34-16-9, Code of Alabama 1975.		
4	Total Interpreters and Trans-		
5	literations, Alabama Licensure		
6	Board for.....		
		50,000	50,000
7	75. Labor, Department of:		
8	(a) Regulatory Services Pro-		
9	gram.....		
		1,622,017	1,622,017
10	(b) Administrative Services		
11	Program.....		
		19,109,516	19,109,516
12	(c) Employment Security Pro-		
13	gram.....		
		71,743,015	71,743,015
14	(d) Industrial Safety and Ac-		
15	cident Prevention Program ..		
		8,992,366	8,992,366
16	(e) Regulation Workers' Com-		
17	pensation Program		
		5,098,297	5,098,297
18	SOURCE OF FUNDS:		
19	(1) Boiler and Pressure Vessel		
20	Inspection Fee Receipts		
		607,936	
21	As provided in Section		
22	25-12-18, Code of Alabama		
23	1975.		
24	(2) Child Labor Fund		
		285,487	
25	(3) Elevator Safety Review Fee		
26	Receipts.....		
		834,584	
27	As provided in Section		
28	25-13-6, Code of Alabama 1975.		
29	(4) Employment Security Admin-		
30	istration Fund.....		
		4,115,458	
31	(5) Federal Stimulus Funds ...		
		2,000,000	
32	(6) Federal and Local Funds ..		
		84,631,083	
33	(7) Professional Employer Or-		
34	ganization Registration Fund		
35	.....	
		98,297	
36	(8) State Abandoned Mine Land		
37	Reclamation Fund.....		
		8,992,366	
38	(9) Workers Compensation Ad-		
39	ministration Trust Fund		
		5,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Labor, Department of ...	106,565,211	106,565,211
2			
3	76. Landscape Architects, Board		
4	of Examiners of:		
5	(a) Professional and Occupa-		
6	tional Licensing and Regula-		
7	tion Program.....	62,000	62,000
8	SOURCE OF FUNDS:		
9	(1) Landscape Architects Fund .	62,000	
10	As provided in Section		
11	34-17-6, Code of Alabama 1975.		
12	Total Landscape Architects,		
13	Board of Examiners of	62,000	62,000
14	77. Law Enforcement Agency,		
15	State:		
16	(a) Department of Public		
17	Safety Program.....	19,834,446	79,160,536
18	(b) State Bureau of Investiga-		
19	tion Program.....	2,485,964	21,643,056
20	(c) Information Bureau Program		
21	.....	8,141,698	41,379,414
22	(d) Administrative Bureau Pro-		
23	gram.....	3,820,358	18,354,533
24	(e) Law Enforcement Support		
25	Program.....	8,370,727	20,265,095
26	SOURCE OF FUNDS:		
27	(1) State General		
28	Fund-Transfer.....	42,653,193	
29	(2) ABC Cost of Evidence Fund .		200,000
30	(3) Federal and Local Funds ..		71,531,769
31	(4) Interlock Ignition Indi-		
32	gent Fund.....		650,000
33	(5) Transfer from ABC Board		
34	Fund.....		16,895,695
35	(6) Transfer from Automated		
36	Fingerprint Identification		
37	System.....		4,668,174

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Transfer from CJIS Automation Fund.....	5,862,066	
2			
3	(8) Transfer from Highway		
4	Traffic Safety Fund	37,750,000	
5	(9) Transfer from Impaired		
6	Driver Prevention and Enforcement Fund.....	500,000	
7			
8	(10) Transfer from Marine		
9	Police Fund.....	11,694,930	
10	(11) Transfer from Public		
11	Road and Bridge Fund	3,500,000	
12	The above transfer from the		
13	Public Road and Bridge Fund		
14	may be used as provided in		
15	Section 32-2-84, Code of Ala-		
16	bama 1975.		
17	(12) Transfer from Public		
18	Road and Bridge Fund	25,000,000	
19	In accordance with Constitu-		
20	tional Amendment 354.		
21	(13) Transfer from Public		
22	Safety Motor Vehicle Re-		
23	placement Fund.....	1,350,000	
24	(14) Transfer from Revenue		
25	Administration Fund	1,200,000	
26	Total Law Enforcement Agency,		
27	State.....	42,653,193	180,802,634
			223,455,827
28	It is the intent of the Legis-		
29	lature that the State Law En-		
30	forcement Agency utilize fund-		
31	ing from the driver license		
32	fee increase to adequately		
33	staff driver license offices		
34	to minimize customer inconve-		
35	nience.		
36	78. Lieutenant Governor, Office		
37	of the:		
38	(a) Legislative Operations and		
39	Support Program.....	620,953	620,953
40	SOURCE OF FUNDS:		
41	(1) State General Fund	620,953	
42	Total Lieutenant Governor,		
43	Office of the.....	620,953	620,953

	General Fund	Earmarked Funds	Appropriation Total
1	79. Liquefied Petroleum Gas		
2	Board:		
3			
4	(a) Regulatory Services Program.....	1,613,391	1,613,391
5	SOURCE OF FUNDS:		
6	(1) Liquefied Petroleum Gas		
7	Board Fund.....	1,413,391	
8	(2) Liquefied Petroleum Gas		
9	Research and Education Fund	200,000	
10	Total Liquefied Petroleum Gas		
11	Board.....	1,613,391	1,613,391
12	80. Livestock Market Board, Ala-		
13	bama Public:		
14	(a) Agricultural Development		
15	Service Program.....	3,358	3,358
16	SOURCE OF FUNDS:		
17	(1) Alabama Public Livestock		
18	Market Fund.....	3,358	
19	As provided in Sections		
20	2-15-115 through 2-15-127,		
21	Code of Alabama 1975.		
22	Total Livestock Market Board,		
23	Alabama Public.....	3,358	3,358
24	81. Manufactured Housing Commis-		
25	sion, Advisory Board:		
26	(a) Regulatory Services Pro-		
27	gram.....	2,889,694	2,889,694
28	SOURCE OF FUNDS:		
29	(1) Alabama Manufactured Hous-		
30	ing Commission Fund	2,889,694	
31	As provided in Section 24-6-4,		
32	Code of Alabama 1975		
33	Total Manufactured Housing		
34	Commission, Advisory Board ...	2,889,694	2,889,694
35	The above appropriation to the		
36	Manufactured Housing Commis-		
37	sion includes a transfer to		
38	the State General Fund of		
39	\$228,000 to be made in four		
40	equal payments at the begin-		
41	ning of each quarter of the		

	General Fund	Earmarked Funds	Appropriation Total
1	fiscal year.		
2	82. Marriage and Family Therapy,		
3	Board of Examiners in:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		100,000	100,000
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Board of Examiners in Mar-		
9	riage and Family Therapy		
10		100,000	
	Fund.....		
11	As provided in Section		
12	34-17A-25, Code of Alabama		
13	1975.		
14	Total Marriage and Family		
15	Therapy, Board of Examiners in		
16		100,000	100,000
		
17	83. Massage Therapy, Alabama		
18	Board of:		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		175,000	175,000
	tion Program.....		
22	SOURCE OF FUNDS:		
23	(1) Alabama Board of Massage		
24		175,000	
	Therapy Fund.....		
25	As provided in Section		
26	34-43-14, Code of Alabama		
27	1975.		
28	Total Massage Therapy, Alabama		
29		175,000	175,000
	Board of.....		
30	84. Medicaid Agency, Alabama:		
31			
32		650,869,327	5,673,248,882
			6,324,118,209
33	Of the above appropriation,		
34	\$25,000 shall be expended for		
35	the Dental Services Project		
36	for handicapped/indigent pa-		
37	tients. The Medicaid Agency		
38	will reimburse the Department		
39	of Public Health for actual		
40	costs (in compliance with OMB		
41	Circular A-87 and Centers for		
42	Medicare and Medicaid Services		

	General Fund	Earmarked Funds	Appropriation Total
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1 guidelines) for services provided. The Department of Public Health shall transfer to the Medicaid Agency the state funds attributable to the difference between their costs and Medicaid's routine reimbursement fee. Medicaid shall continue to provide hospice benefits through FY 2016 and ensure that benefits are administered to medically appropriate individuals. Any requirements for prior authorization of antipsychotic drugs will be for the limited purpose of managing off-label utilization. It is the intent of the Legislature that the appropriation made herein to the Alabama Medicaid Agency be utilized in such a manner to provide open access with no prior authorization for medications prescribed according to FDA approved indications for mental illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic drug that is more expensive than its brand name drug net of rebates.

33 SOURCE OF FUNDS:

34	(1) State General Fund	650,869,327	
35	(2) Alabama Health Care Trust		
36	Fund, Estimated.....		375,313,848
37	(3) Alabama Health Care Trust		
38	Fund, Unencumbered Balance		
39	Brought Forward.....		6,284,539
40	(4) Alabama Medicaid Fund,		
41	Unencumbered Balance Brought		
42	Forward.....		6,020,386
43	(5) Certified Public Expendi-		
44	tures, Estimated.....		155,449,681
45	(6) Departmental Receipts,		
46	Estimated.....		16,684,884

	General Fund	Earmarked Funds	Appropriation Total
1	(7) Drug Rebates, Estimated ..	84,185,709	
2	(8) Federal Stimulus Funds -		
3	HIE, Estimated.....	46,179,376	
4	(9) Federal and Local Funds ..	4,382,703,199	
5	(10) Intergovernmental		
6	Transfers, Estimated	270,783,706	
7	(11) Transfer from Depart-		
8	ment of Human Resources	34,939,784	
9	(12) Transfer from Depart-		
10	ment of Mental Health	170,122,365	
11	(13) Transfer from Depart-		
12	ment of Public Health	25,628,326	
13	(14) Transfer from Depart-		
14	ment of Rehabilitation Ser-		
15	vices.....	6,371,987	
16	(15) Transfer from Depart-		
17	ment of Senior Services	20,085,963	
18	(16) Transfer from Depart-		
19	ment of Youth Services	7,690,386	
20	(17) Transfer from Medicaid		
21	Trust Fund, Estimated	29,523,602	
22	(18) Transfer from Public		
23	Schools, Estimated	35,281,141	
24	Total Medicaid Agency, Alabama		
25	.....	650,869,327	5,673,248,882
			6,324,118,209
26	85. Mental Health, Department of:		
27	(a) Institutional Treatment		
28	and Care of Mental Illness		
29	Program.....	38,851,419	301,172,818
			340,024,237
30	(b) Substance Abuse Program ..	3,395,416	42,137,939
			45,533,355
31	(c) Administrative Services		
32	Program.....	1,750,163	18,380,220
			20,130,383
33	(d) Special Services Program .	2,332,613	12,063,559
			14,396,172
34	The Department shall expend at		
35	least \$30,000 to support the		
36	mission and subsequent recom-		
37	mendations of the Alabama In-		
38	teragency Autism Coordinating		
39	Council as approved by the		
40	Commissioner of the Department		
41	of Mental Health.		

	General Fund	Earmarked Funds	Appropriation Total
1 (e) Institutional Treatment			
2 and Care of Intellectually			
3 Disabled Program.....	53,892,002	457,465,513	511,357,515
4			
5 SOURCE OF FUNDS:			
6 (1) State General			
7 Fund-Transfer.....	100,221,613		
8 (2) Cigarette Tax.....		5,011,610	
9 (3) Departmental Receipts		1,500,000	
10 (4) Federal and Local Funds,			
11 Estimated.....		631,014,502	
12 (5) Indigent Offender Alco-			
13 hol/Drug Treatment Fund		115,000	
14 (6) Special Mental Health			
15 Trust Fund, Estimated		193,578,937	
16 For operation and maintenance			
17 of the Department of Mental			
18 Health and Intellectually Dis-			
19 abled Community Programs, in-			
20 cluding the purchase of drugs			
21 for medically indigent mental			
22 patients not hospitalized at			
23 the time of receiving drugs at			
24 Alabama state hospitals.			
25 Total Mental Health, Depart-			
26 ment of.....	100,221,613	831,220,049	931,441,662

27 It is the intent of the Legis-

28 lature that the Department

29 maximize its efforts to pro-

30 vide intellectual disabilities

31 services in order to reduce

32 the number of clients on the

33 waiting list to receive intel-

34 lectual disabilities services.

35 It is the intent of the Legis-

36 lature that the Department

37 notify the members of each

38 local legislative delegation

39 (whenever possible) prior to

40 grants being awarded in each

41 legislative district. The De-

42 partment shall notice the leg-

43 islative delegation of the

44 amount of the grant, the re-

	General Fund	Earmarked Funds	Appropriation Total
1	ipient of the grant, and the		
2	date the grant is to be		
3	awarded.		
4	86. Military Department:		
5	(a) Military Operations Pro-		
6		6,708,100	6,708,100
6	gram.....		
7	SOURCE OF FUNDS:		
8	(1) State General Fund-Active		
9		4,303	
9	Military Service.....		
10	(2) State General Fund-One for		
11		419,153	
11	One Program.....		
12	(3) State General		
13		5,067,387	
13	Fund-Operations.....		
14	(4) State General		
15	Fund-Quarterly Allowances		
16		1,200,000	
16	Headquarters.....		
17	(5) State General Fund-State		
18		17,257	
18	Defense Force.....		
19	Total Military Department		
19	6,708,100		6,708,100
20	87. Military Department - Armory		
21	Commission of Alabama:		
22	(a) Military Operations Pro-		
23		85,101,846	85,101,846
23	gram.....		
24	SOURCE OF FUNDS:		
25	(1) Federal and Local Funds ..		
25		84,427,846	
26	(2) Military Department Bil-		
27	leting Revolving Fund, Esti-		
28		674,000	
28	mated.....		
29	Total Military Department -		
30		85,101,846	85,101,846
30	Armory Commission of Alabama .		
31	The funds hereinabove appro-		
32	priated to the Armory Commis-		
33	sion shall be payable from the		
34	funds in the State Treasury to		
35	the credit of the Armory Com-		
36	mission, and the appropriation		
37	hereinabove made includes the		
38	appropriation made for the		
39	care, maintenance and con-		
40	struction of facilities; pro-		
41	vided, however, that the last		

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	and Development Program		
2	SOURCE OF FUNDS:		
3	(1) State General Fund	2,396,809	
4	(2) Oil and Gas Board Special		
5	Fund.....	713,515	
6	(3) Surety Bond Deposits, Es-		
7	timated.....	40,000	
8	As provided in Section 9-17-6,		
9	Code of Alabama 1975.		
10	Total Oil and Gas Board	2,396,809	3,150,324
11	92. Onsite Wastewater Board, Ala-		
12	bama:		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15	tion Program.....	485,000	485,000
16	SOURCE OF FUNDS:		
17	(1) Alabama Onsite Wastewater		
18	Fund.....	485,000	
19	As provided in Section		
20	34-21A-6, Code of Alabama		
21	1975.		
22	Total Onsite Wastewater Board,		
23	Alabama.....	485,000	485,000
24	93. Pardons and Paroles, Board		
25	of:		
26	(a) Administration of Pardons		
27	and Paroles Program	23,508,974	13,558,360
28	SOURCE OF FUNDS:		
29	(1) State General Fund	23,508,974	
30	(2) Probationers Upkeep Fund,		
31	Estimated.....	13,558,360	
32	As provided in Section		
33	15-22-2, Code of Alabama 1975.		
34	Total Pardons and Paroles,		
35	Board of.....	23,508,974	13,558,360
36	94. Peace Officers' Annuity and		
37	Benefit Fund Board, Alabama:		
38	(a) Retirement Systems Program		
39	.....	618,398	618,398

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2			
3	(1) Peace Officers' Annuity and Benefit Fund.....	618,398	
4	As provided in Section		
5	36-21-66, Code of Alabama		
6	1975.		
7	Total Peace Officers' Annuity		
8	and Benefit Fund Board, Ala-		
9	bama.....	618,398	618,398
10	95. Personnel Department, State:		
11	(a) Administrative Support		
12	Services Program.....	11,000,000	11,000,000
13	Transfers to the State Person-		
14	nel Department shall be as		
15	follows:		
16	Oil and Gas Board ...10,241		
17	Onsite Wastewater Board		
18	...1,440		
19	Pardons and Paroles, Board of		
20	...162,895		
21	Peace Officers' Annuity and		
22	Benefit Fund, Alabama ...800		
23	Peace Officers' Standards and		
24	Training Commission, Alabama		
25	...1,440		
26	Physical Fitness, Commission		
27	on ...640		
28	Physical Therapy, Board of		
29	...640		
30	Plumbers and Gas Fitters Exam-		
31	ining Board ...6,401		
32	Polygraph Examiners, Board of		
33	...320		
34	Port Authority, Alabama State		
35	...59,846		
36	Public Education Employees'		
37	Health Insurance Board		
38	(PEEHIP) ...10,081		
39	Public Library Service, Ala-		
40	bama ...9,441		
41	Public Service Commission		

General Fund	Earmarked Funds	Appropriation Total
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1	...	23,042
2	Real Estate Appraisers Board,	
3	Alabama ...	2,400
4	Real Estate Commission, Ala-	
5	bama ...	11,041
6	Agricultural and Conservation	
7	Development Commission ...	160
8	Agriculture and Industries,	
9	Department of ...	102,730
10	Alcoholic Beverage Control	
11	Board ...	240,023
12	Architects, Board for Regis-	
13	tration of ...	1,120
14	Archives and History ...	14,081
15	Arts, Alabama State Council on	
16	the ...	5,120
17	Attorney General, Office of	
18	the ...	52,005
19	Auditor, State ...	3,520
20	Banking Department, State	
21	...	31,843
22	Building Commission, State	
23	...	5,280
24	Rehabilitation Services, De-	
25	partment of (Contract Team)	
26	...	71,110
27	Transportation, Alabama De-	
28	partment of (Contract Team)	
29	...	1,175,312
30	Youth Services, Department of	
31	...	131,532
32	Women's Commission ...	160
33	Assisted Living Administra-	
34	tors, Alabama Board of Examin-	
35	ers of ...	160
36	Commerce, Department of	
37	...	9,281
38	Labor, Department of (Contract	
39	Team) ...	89,357
40	State Law Enforcement Agency	

General Fund	Earmarked Funds	Appropriation Total
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1	...472,204	
2	Office of Information Technol-	
3	ogy ...480	
4	Rehabilitation Services, De-	
5	partment of ...249,784	
6	Retirement Systems ...81,768	
7	Revenue, Department of	
8	...362,274	
9	Secretary of State ...13,121	
10	Securities Commission	
11	...16,322	
12	Senior Services, Department of	
13	...13,121	
14	Social Work Examiners, Alabama	
15	State Board of ...1,120	
16	Soil and Water Conservation	
17	Committee, State ...1,120	
18	Speech Pathology and Audiol-	
19	ogy, Alabama Board of Examin-	
20	ers for ...480	
21	State Employees' Insurance	
22	Board ...17,442	
23	Surface Mining Commission,	
24	Alabama ...8,481	
25	Tourism Department, Alabama	
26	...18,882	
27	Transportation, Alabama De-	
28	partment of ...1,383,970	
29	Treasurer, State ...8,961	
30	Veterans Affairs, Department	
31	of ...12,161	
32	Veterinary Medical Examiners,	
33	Alabama State Board of	
34	...1,440	
35	Corrections, Department of	
36	(Contract Team) ...137,407	
37	Child Abuse and Neglect Pre-	
38	vention, Department of	
39	...3,200	
40	Children's Affairs, Department	

General Fund	Earmarked Funds	Appropriation Total
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1	of ...18,722	
2	Chiropractic Examiners, Ala-	
3	bama State Board of ...2,080	
4	Choctawhatchee, Pea and Yellow	
5	Rivers Watershed Management	
6	Authority ...800	
7	Conservation and Natural Re-	
8	sources, Department of	
9	...454,603	
10	Corrections, Department of	
11	...1,247,798	
12	Cosmetology, Alabama Board of	
13	...9,441	
14	Counseling, Alabama Board of	
15	Examiners in ...480	
16	Credit Union Administration	
17	...2,560	
18	Crime Victims Compensation	
19	Commission, Alabama ...8,961	
20	Dietetics and Nutrition Prac-	
21	tice, State Board of Examiners	
22	for ...160	
23	Economic and Community Af-	
24	fairs, Department of ...63,206	
25	Education, Department of	
26	...261,305	
27	Educational Television Commis-	
28	sion ...8,641	
29	Emergency Management Agency,	
30	Alabama ...26,563	
31	Engineers and Land Surveyors,	
32	State Board of Licensure of	
33	Professional ...2,240	
34	Environmental Management, De-	
35	partment of ...190,098	
36	Ethics Commission, Alabama	
37	...5,120	
38	Examiners of Public Accounts	
39	...57,605	
40	Finance, Department of	
41	...151,214	
42	Forensic Sciences, Department	
43	of ...61,446	

	General Fund	Earmarked Funds	Appropriation Total
1	Forestry Commission, Alabama		
2	...75,207		
3	Foresters, Alabama State Board		
4	of Registration for ...160		
5	Funeral Service, Alabama Board		
6	of ...480		
7	General Contractors, State		
8	Licensing Board for ...5,280		
9	Geological Survey ...13,921		
10	Governor's Office ...9,601		
11	Health, Department of Public		
12	...959,610		
13	Health Planning and Develop-		
14	ment Agency, State ...2,400		
15	Heating, Air Conditioning and		
16	Refrigeration Contractors,		
17	Board of ...2,560		
18	Historical Commission, Alabama		
19	...22,402		
20	Home Builders Licensure Board		
21	...5,441		
22	Human Resources, Department of		
23	...1,337,406		
24	Indian Affairs Commission		
25	...480		
26	Insurance Department ...43,044		
27	Judicial Inquiry Commission		
28	...640		
29	Labor, Department of		
30	...309,309		
31	Liquefied Petroleum Gas Board		
32	...2,880		
33	Manufactured Housing Commis-		
34	sion, Alabama ...6,721		
35	Medicaid Agency, Alabama		
36	...186,578		
37	Mental Health, Department of		
38	...290,587		
39	Military Department ...99,849		

	General Fund	Earmarked Funds	Appropriation Total
1	Nursing, Alabama Board of		
2	...14,881		
3	Nursing Home Administrators,		
4	Board of Examiners of ...160		
5	Occupational Therapy, Board of		
6	...160		
7	SOURCE OF FUNDS:		
8	(1) State Agency Collections .	11,000,000	
9	Total Personnel Department,		
10	State.....	11,000,000	11,000,000
11	The above appropriation to the		
12	State Personnel Department		
13	includes funds for the payroll		
14	function and the personnel		
15	system upgrade which will ac-		
16	company the upgrade of the		
17	state financial management		
18	system. The above appropri-		
19	ations for the contract teams		
20	of the Department of Correc-		
21	tions, Department of Transpor-		
22	tation, Department of Labor,		
23	and Department of Rehabilita-		
24	tion Services are for an esti-		
25	mated amount as agreed upon by		
26	the State Personnel Department		
27	and said departments for model		
28	work teams.		
29	96. Physical Therapy, Board of:		
30	(a) Professional and Occupa-		
31	tional Licensing and Regula-		
32	tion Program.....	533,000	533,000
33	SOURCE OF FUNDS:		
34	(1) Physical Therapist Fund ..	533,000	
35	As provided in Section		
36	34-24-195, Code of Alabama		
37	1975.		
38	Total Physical Therapy, Board		
39	of.....	533,000	533,000
40	97. Plumbers and Gas Fitters Ex-		
41	amining Board:		
42	(a) Professional and Occupa-	2,450,832	2,450,832

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4	(1) Board of Plumbers and Gas		
5	Fitters Examiners Fund	2,450,832	
6	As provided in Section		
7	34-37-5, Code of Alabama 1975.		
8	Total Plumbers and Gas Fitters		
9	Examining Board.....	2,450,832	2,450,832
10	98. Polygraph Examiners, Board		
11	of:		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14	tion Program.....	30,000	30,000
15	SOURCE OF FUNDS:		
16	(1) Board of Polygraph Examin-		
17	ers Fund.....	30,000	
18	As provided in Section		
19	34-25-5, Code of Alabama 1975.		
20	Total Polygraph Examiners,		
21	Board of.....	30,000	30,000
22	99. Private Investigation Board,		
23	Alabama:		
24	(a) Professional and Occupa-		
25	tional Licensing and Regula-		
26	tion Program.....	80,000	80,000
27	SOURCE OF FUNDS:		
28	(1) Private Investigation		
29	Board Fund.....	80,000	
30	As provided in Section		
31	34-25B-7, Code of Alabama		
32	1975.		
33	Total Private Investigation		
34	Board, Alabama.....	80,000	80,000
35	100. Prosecution Services, Of-		
36	office of:		
37	(a) Prosecution, Training,		
38	Education and Management		
39	Program.....	7,297,290	7,297,290
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Office of Prosecution Ser-		
2	vices Fund.....	6,297,290	
3	(2) Victim Service Officer		
4	Funds.....	1,000,000	
5	Total Prosecution Services,		
6	Office of.....	7,297,290	7,297,290
7	101. Prosthetists and Ortho-		
8	tists, Alabama State Board of:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program.....	182,350	182,350
12	SOURCE OF FUNDS:		
13	(1) State Board of		
14	Prosthetists and Orthotists		
15	Fund.....	182,350	
16	Total Prosthetists and Ortho-		
17	tists, Alabama State Board of .	182,350	182,350
18	In accordance with Sections		
19	34-25A-1 through 34-25A-14,		
20	Code of Alabama 1975.		
21	102. Psychology, Alabama Board		
22	of Examiners in:		
23	(a) Professional and Occupa-		
24	tional Licensing and Regula-		
25	tion Program.....	502,876	502,876
26	SOURCE OF FUNDS:		
27	(1) Board of Examiners in Psy-		
28	chology Fund.....	502,876	
29	As provided in Section		
30	34-26-43, Code of Alabama		
31	1975.		
32	Total Psychology, Alabama		
33	Board of Examiners in	502,876	502,876
34	103. Public Service Commission:		
35	(a) Regulatory Services Pro-		
36	gram.....	27,956,256	27,956,256
37	Notwithstanding any other laws		
38	to the contrary, the above		
39	appropriation includes a		
40	transfer to the State General		
41	Fund of \$12,500,000 in Fiscal		

	General Fund	Earmarked Funds	Appropriation Total
1	Year 2016 to be made as fol-		
2	lows: \$8,750,000 at the end of		
3	the first quarter and		
4	\$1,250,000 at the end of each		
5	remaining quarter of the fis-		
6	cal year.		
7	SOURCE OF FUNDS:		
8	(1) Federal and Local Funds ..	765,000	
9	(2) Gas Pipeline Safety Fund .	1,658,278	
10	(3) Public Service Commission		
11	Fund.....	10,776,398	
12	The above appropriation to the		
13	Alabama Public Service Commis-		
14	sion shall be payable only		
15	from inspection and supervi-		
16	sion fees paid by utilities,		
17	radio companies and transpor-		
18	tation companies and such		
19	parts or percentages of fees		
20	and taxes paid by motor car-		
21	rier or motor transportation		
22	companies as are now or may be		
23	set aside by law to be used by		
24	the Commission. Any funds un-		
25	spent and unencumbered in the		
26	Alabama Public Service Commis-		
27	sion Fund at the end of the		
28	fiscal year in excess of		
29	\$600,000 shall be transferred		
30	to the State General Fund.		
31	(4) Public Service Commission		
32	Fund-Transfer to the State		
33	General Fund.....	12,500,000	
34	(5) State Dual Party Relay		
35	Fund.....	2,256,580	
36	In accordance with Section		
37	37-1-80.2, Code of Alabama		
38	1975.		
39	Total Public Service Commis-		
40	sion.....	27,956,256	27,956,256
41	The Public Service Commission		
42	shall, from the funds appro-		
43	priated above, pay the state's		
44	annual membership fees to the		
45	Southern States Energy Board		

	General Fund	Earmarked Funds	Appropriation Total
1	for the calendar year 2016.		
2	104. Real Estate Appraisers		
3	Board, Alabama:		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		1,013,468	1,013,468
	tion Program.....		
7	SOURCE OF FUNDS:		
8	(1) Real Estate Appraisers		
9		1,013,468	
	Board Fund.....		
10	In accordance with Sections		
11	34-27A-1 through 34-27A-29,		
12	Code of Alabama 1975.		
13	Total Real Estate Appraisers		
14		1,013,468	1,013,468
	Board, Alabama.....		
15	105. Real Estate Commission,		
16	Alabama:		
17	(a) Professional and Occupa-		
18	tional Licensing and Regula-		
19		5,930,838	5,930,838
	tion Program.....		
20	SOURCE OF FUNDS:		
21	(1) Alabama Real Estate Com-		
22		5,580,838	
	mission Fund.....		
23	As provided in Section		
24	34-27-4, Code of Alabama 1975.		
25	(2) Alabama Real Estate Com-		
26		350,000	
	mission-Recovery Fund		
27	Total Real Estate Commission,		
28		5,930,838	5,930,838
	Alabama.....		
29	106. Respiratory Therapy, Ala-		
30	bama State Board of:		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		350,000	350,000
	tion Program.....		
34	SOURCE OF FUNDS:		
35	(1) Respiratory Therapy Board		
36		350,000	
	Fund.....		
37	As provided in Sections		
38	34-27B-1 through 34-27B-14,		
39	Code of Alabama 1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Respiratory Therapy,		
2	Alabama State Board of		
		350,000	350,000
3	107. Revenue, Department of:		
4	(a) State Revenue Administra-		
5	tion Program.....		
	363,000	148,338,091	148,701,091
6	Of the above appropriation to		
7	the Revenue Administration		
8	Program, the amount of		
9	\$13,095,000 shall be trans-		
10	ferred to the State General		
11	Fund in four equal payments at		
12	the beginning of each quarter		
13	of the fiscal year.		
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....		
	250,000		
17	As provided in Section		
18	40-7-70, Code of Alabama 1975,		
19	to maintain a program for the		
20	equalization of ad valorem		
21	assessments.		
22	(2) State General Fund-Board		
23	of Equalization.....		
	113,000		
24	(3) Federal Funds.....		
		520,000	
25	(4) Inspection fees for re-		
26	stored vehicles.....		
		876,634	
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Local Funds.....		
		1,950,000	
30	(6) Revenue Administrative		
31	Fund Unencumbered Balance		
32	Brought Forward.....		
		5,576,415	
33	(7) Transfer from the Income		
34	Tax Collections.....		
		49,046,548	
35	(8) Transfer from the Pension		
36	Fund as part of the cost of		
37	collections of the 1-Mill Ad		
38	Valorem Tax.....		
		1,820,848	
39	(9) Transfer from the Public		
40	School Fund as part of the		
41	cost of collections of the		
42	3-Mill Ad Valorem Tax		
		5,462,544	

	General Fund	Earmarked Funds	Appropriation Total
1	(10) Transfer from the gross		
2	proceeds of Financial Insti-		
3	tution Excise Tax Collec-		
4	tions.....	131,095	
5	(11) Transfer from the gross		
6	proceeds of Gasoline Tax		
7	Collections.....	12,665,526	
8	(12) Transfer from the gross		
9	proceeds of Motor Carrier		
10	Mileage Tax Collections	381	
11	(13) Transfer from the gross		
12	proceeds of Motor Fuel Tax		
13	Collections.....	1,360,110	
14	(14) Transfer from the gross		
15	proceeds of Motor Vehicle		
16	License Collections	1,530,712	
17	(15) Transfer from the gross		
18	proceeds of Motor Vehicle		
19	License Collections for the		
20	purchase only of Motor Vehi-		
21	cle License Tags, Estimated .	2,644,002	
22	(16) Transfer from the gross		
23	proceeds of Sales Tax Col-		
24	lections.....	58,595,499	
25	(17) Transfer from the gross		
26	proceeds of Use Tax Collec-		
27	tions.....	3,986,074	
28	(18) Transfer from the gross		
29	proceeds of the Aviation		
30	Fuel Tax Collections	6,733	
31	(19) Transfer from the gross		
32	proceeds of the Construction		
33	Industry Fee Collections ...	250,000	
34	As provided in Sections		
35	41-10-700 through 41-10-705,		
36	Code of Alabama 1975.		
37	(20) Transfer from the gross		
38	proceeds of the Contractors'		
39	Gross Receipts Privilege Tax		
40	Collections.....	36,839	
41	(21) Transfer from the gross		
42	proceeds of the Drycleaning		
43	Environmental Fee Collec-		
44	tions.....	50,000	
45	(22) Transfer from the gross		
46	proceeds of the Forest Sev-	291,407	

	General Fund	Earmarked Funds	Appropriation Total
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1 to the Department of Revenue
2 all sums allowed the Depart-
3 ment of Revenue by acts of the
4 Legislature as a charge for
5 the collection of taxes or
6 licenses. The Revenue Depart-
7 ment shall not be limited in
8 any way whatsoever in its
9 ability to utilize or spend
10 its full appropriation and all
11 sums allowed to the Department
12 of Revenue by acts of the Leg-
13 islature as a charge for the
14 collection of taxes or li-
15 censes. It is the intent of
16 the Legislature that the De-
17 partment of Revenue utilize
18 the appropriations made to it
19 in this act to: (1) signifi-
20 cantly reduce the amount of
21 delinquent taxes owed to the
22 state; (2) employ sufficient
23 examiners and audit personnel
24 to ensure that taxes owed to
25 the state are collected accu-
26 rately and timely; and (3)
27 update its personal computers
28 and related equipment to be-
29 come more efficient in the
30 collection of taxes owed to
31 the state. During FY 2016, the
32 Department shall report quar-
33 terly to the Chairs of the
34 House Ways and Means General
35 Fund Committee and the Senate
36 Finance and Taxation-General
37 Fund Committee and the Legis-
38 lative Fiscal Officer on all
39 actions taken by the Depart-
40 ment in furtherance of these
41 goals. The reports shall in-
42 clude, but not be limited to:
43 (1) the number and amount of
44 delinquent taxes collected
45 during the quarter and the
46 number and amounts of delin-
47 quent taxes outstanding as of
48 the end of the quarter; (2)
49 the number of additional exam-
50 iners and audit personnel em-
51 ployed during the quarter (not

	General Fund	Earmarked Funds	Appropriation Total
1	including examiners and audit		
2	personnel employed to replace		
3	personnel that retire or otherwise		
4	leave state service);		
5	and (3) the number of new personal		
6	computers and related		
7	equipment put into use during		
8	the quarter.		
9	108. Secretary of State:		
10	(a) Administrative Support		
11	Services Program.....	12,975,012	12,975,012
12	SOURCE OF FUNDS:		
13	(1) Corporations Fund	3,328,428	
14	(2) Electronic Voting Fund ...	6,000	
15	(3) Farmers Credit Protection		
16	Fund.....	130,584	
17	In accordance with Section		
18	7-9A-320, Code of Alabama		
19	1975.		
20	(4) Federal Funds.....	7,955,000	
21	(5) Information Bulk Sales		
22	Fund.....	555,000	
23	In accordance with Section		
24	7-9A-523, Code of Alabama		
25	1975.		
26	(6) Office of Voter Registra-		
27	tion.....	200,000	
28	In accordance with Section		
29	17-4-62, Code of Alabama 1975.		
30	(7) Uniform Commercial Code		
31	Fund, Estimated.....	800,000	
32	Total Secretary of State	12,975,012	12,975,012
33	In the event HB632, HB638 and		
34	HB639 of the 2015 Regular Ses-		
35	sion are not enacted there is		
36	hereby appropriated from the		
37	State General Fund the amount		
38	of \$864,199 to the Secretary		
39	of State.		
40	109. Securities Commission:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	(a) Regulatory Services Pro-		
4	gram.....	10,272,100	10,272,100
5	Notwithstanding any other laws		
6	to the contrary, the above		
7	appropriation includes a		
8	transfer to the State General		
9	Fund of \$1,500,000 to be made		
10	in four equal amounts at the		
11	beginning of each quarter of		
12	the fiscal year.		
13	SOURCE OF FUNDS:		
14	(1) Industrial Revenue Bond		
15	Notification Fund	10,000	
16	(2) Sale of Checks Fund	40,000	
17	(3) Securities Commission Fund		
18	.....	8,722,100	
19	(4) Securities Commission Fund		
20	- Transfer to the State Gen-		
21	eral Fund.....	1,500,000	
22	Total Securities Commission ..	10,272,100	10,272,100
23	110. Security Regulatory Board,		
24	Alabama:		
25	(a) Licensing, Regulation and		
26	Enforcement Program	275,000	275,000
27	SOURCE OF FUNDS:		
28	(1) Security Certification		
29	Fund.....	275,000	
30	Total Security Regulatory		
31	Board, Alabama.....	275,000	275,000
32	In accordance with Sections		
33	34-27C-1 et seq., Code of Ala-		
34	bama 1975.		
35	111. Senior Services, Depart-		
36	ment of:		
37	(a) Planning and Advocacy for		
38	the Elderly Program	6,982,099	34,666,779
39	Of the above appropriation,		41,648,878
40	\$81,627 shall be allocated for		
41	the Retired Senior Volunteer		
	Program. From the above appro-		
	priation to the Planning and		

	General Fund	Earmarked Funds	Appropriation Total
1	Advocacy for the Elderly Pro-		
2	gram, the Department shall		
3	ensure that no fewer than 4.1		
4	million meals shall be served		
5	if federal funding for this		
6	program is maintained at fis-		
7	cal year 2010 levels. Any of		
8	the above appropriation ex-		
9	pended to match Title III of		
10	the Older Americans Act fund-		
11	ing shall be distributed as		
12	follows: Each program shall		
13	receive 50% of the FY 2013		
14	hold harmless funds, and the		
15	remaining funds shall be dis-		
16	tributed based upon the per-		
17	centages derived from the ex-		
18	isting PARCA population based		
19	five factor formula using the		
20	most current census data		
21	available.		
22	(b) Medicaid Waiver Services		
23	Program.....	18,850,429	85,519,065
24	(c) Elderly Medication Program		
25	.....	1,645,033	1,645,033
26	The Alabama SeniorRx program		
27	shall provide assistance ob-		
28	taining prescription medica-		
29	tions and shall be expanded to		
30	allow comprehensive benefits		
31	screening and application as-		
32	sistance through an Area		
33	Agency on Aging designated by		
34	ADSS as an Aging and Disabil-		
35	ity Resource Center (ADRC). It		
36	is the intent of the Legisla-		
37	ture that applicants can apply		
38	through local Area Agencies on		
39	Aging and their provider net-		
40	works to ensure services are		
41	maximized and that paperwork		
42	and inconvenience to the cli-		
43	ents are minimized to receive		
44	access to local and public		
45	benefits and prescription as-		
46	sistance. The Department of		
47	Senior Services shall report		
48	quarterly to the Chairs of the		
49	House Ways and Means General		
50	Fund Committee and the Senate		

	General Fund	Earmarked Funds	Appropriation Total
1	Finance and Taxation-General		
2	Fund Committee, the Governor,		
3	and the Legislative Fiscal		
4	Officer. The reports shall		
5	include the number of clients		
6	served at ADRC, the number of		
7	unduplicated SeniorRx partici-		
8	pants, the number of prescrip-		
9	tions filled, and the esti-		
10	mated value of the drugs pro-		
11	vided.		
12	SOURCE OF FUNDS:		
13	(1) State General Fund	6,982,099	
14	(2) State General Fund-Alabama		
15	SeniorRx.....	1,645,033	
16	(3) State General		
17	Fund-Medicaid Waiver	18,850,429	
18	(4) Federal and Local Funds ..		120,185,844
19	Total Senior Services, Depart-		
20	ment of.....	27,477,561	120,185,844
			147,663,405
21	In addition to the appropria-		
22	tions hereinabove made, there		
23	is hereby appropriated such		
24	amounts as become available		
25	from the Senior Services Trust		
26	Fund in accordance with Sec-		
27	tion 41-15C-1, Code of Alabama		
28	1975, to the Department of		
29	Senior Services for the fiscal		
30	year ending September 30,		
31	2016.		
32	112. Serve Alabama:		
33	(a) Executive Direction Pro-		
34	gram.....	101,357	4,917,517
			5,018,874
35	SOURCE OF FUNDS:		
36	(1) State General Fund	101,357	
37	(2) Federal Funds.....		4,917,517
38	Total Serve Alabama	101,357	4,917,517
			5,018,874
39	113. Social Work Examiners,		
40	Alabama State Board of:		
41	(a) Professional and Occupa-		410,884
			410,884

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3	SOURCE OF FUNDS:		
4			
5		410,884	
6			
7			
8			
9		410,884	410,884
10	114. Soil and Water Conserva-		
11	tion Committee, State:		
12			
13	2,393,458	2,036,000	4,429,458
14			
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18			
19			
20			
21		5,000	5,000
22			
23	2,393,458		2,393,458
24	SOURCE OF FUNDS:		
25	4,786,916		
26		2,036,000	
27		5,000	
28			
29			
30			
31			
32	4,786,916	2,041,000	6,827,916
33	115. Speech Pathology and Audi-		
34	ology, Alabama Board of Exam-		
35	iners for:		
36			
37			
38		295,500	295,500
39	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Board of Examiners		
2	for Speech Pathology and		
3	Audiology Fund.....	295,500	
4	As provided in Section		
5	34-28A-44, Code of Alabama		
6	1975.		
7	Total Speech Pathology and		
8	Audiology, Alabama Board of		
9	Examiners for.....	295,500	295,500
10	116. Surface Mining Commission,		
11	Alabama:		
12	(a) Industrial Safety and Ac-		
13	cident Prevention Program ..	4,774,311	4,774,311
14	SOURCE OF FUNDS:		
15	(1) Bond Forfeiture/Reclamation Projects,		
16	Estimated.....	2,500,000	
17	As provided in Section		
18	9-16-103, Code of Alabama		
19	1975.		
20			
21	(2) Federal and Local Funds ..	1,309,378	
22	(3) Surface Mining Commis-		
23	sion-Fees.....	964,933	
24	Total Surface Mining Commis-		
25	sion, Alabama.....	4,774,311	4,774,311
26	117. Tax Tribunal, Alabama:		
27	(a) Administrative Services		
28	Program.....	454,368	454,368
29	SOURCE OF FUNDS:		
30	(1) Alabama Tax Tribunal Fund ..	454,368	
31	Total Tax Tribunal, Alabama ..	454,368	454,368
32	118. Tennessee-Tombigbee Water-		
33	way Development Authority:		
34	(a) Water Resource Development		
35	Program.....	90,650	90,650
36	SOURCE OF FUNDS:		
37	(1) State General Fund	90,650	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Tennessee-Tombigbee Wa-		
2	terway Development Authority .		
	90,650		90,650
3	119. Tourism Department, Ala-		
4	bama:		
5	(a) Tourism and Travel Promo-		
6	350,000	17,163,660	17,513,660
7	tion Program		
8	Of the above appropriation,		
9	\$150,000 shall be expended for		
10	the Bicentennial Commission.		
11	In addition, of the above ap-		
12	propriation \$200,000 shall be		
13	transferred to the Department		
	of Mental Health.		
14	SOURCE OF FUNDS:		
15	350,000		
	(1) State General Fund		
16		17,163,660	
	(2) Lodging Tax (\$0.01)		
17	Receipts collected under the		
18	provisions of Sections 40-26-1		
19	et seq., Code of Alabama 1975.		
20	Total Tourism Department, Ala-		
21	350,000	17,163,660	17,513,660
22	bama.....		
23	The above appropriation to the		
24	Tourism Department from the		
25	Lodgings Tax includes a trans-		
26	fer to the State General Fund		
27	of \$1,528,000 to be made in		
28	four equal payments at the		
29	beginning of each quarter of		
	the fiscal year.		
30	120. Transportation, Department		
31	of:		
32	(a) Surface Transportation		
33	Improvement and Preservation		
34		1,243,250,128	1,243,250,128
	Program.....		
35	Proposed spending plan for the		
36	above (a) includes the follow-		
37	ing:		
38	Industrial Access Improvements		
39	& Assistance ...12,000,000		
40	(b) General Administration		
41		165,471,445	165,471,445
	Program.....		
42	Proposed spending plan for the		

	General Fund	Earmarked Funds	Appropriation Total
1	above (b) includes the following:		
2			
3	Captive County Health Insurance ...125,000		
4			
5	Transfer to Administrative Office of Courts ...35,000,000		
6			
7	Transfer to State Law Enforcement Agency ...28,500,000		
8			
9	(c) General Aviation and Aeronautic Improvement and Assistance Program.....		
10		22,920,681	22,920,681
11			
12	SOURCE OF FUNDS:		
13	(1) Airport Development Fund .	22,920,681	
14	(2) Federal Aid.....	720,000,000	
15	(3) Public Road and Bridge Fund.....	625,221,573	
16			
17	There is hereby appropriated,		
18	for payment of the principal		
19	of and the interest on all		
20	bonds heretofore or hereafter		
21	issued for public highways and		
22	bridge purposes, or either, by		
23	the State of Alabama, Alabama		
24	Federal Aid Highway Finance		
25	Authority, Alabama Highway		
26	Finance Corporation, or Ala-		
27	bama Industrial Access Road		
28	and Bridge Corporation, a to-		
29	tal of \$45,050,083 or so much		
30	thereof as may be necessary		
31	for payment of said principal		
32	and interest at their respec-		
33	tive maturities, of the reve-		
34	nues pledged for such payment.		
35	The Director of Transportation		
36	with the consent of the Gover-		
37	nor and the Director of Fi-		
38	nance shall have the authority		
39	to transfer any appropriation		
40	or any portion thereof between		
41	and among subsections (a), (b)		
42	and (c) of this section when-		
43	ever such transfer shall be		
44	necessary to assure maximum		
45	utilization of federal match-		
46	ing funds which shall become		

	General Fund	Earmarked Funds	Appropriation Total
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1 available. In the event that
2 there shall not be sufficient
3 funds available for payment of
4 all appropriations hereinabove
5 made, the following provisions
6 shall be applicable. In the
7 event of such insufficiency in
8 respect of said revenues ac-
9 cruing to the Department of
10 Transportation: (1) the appro-
11 priation made for Debt Service
12 in subsections (a) and (b)
13 hereof shall be paid in full,
14 and (2) the appropriations
15 from the revenues accruing to
16 the Department of Transporta-
17 tion that are herein made for
18 the purposes referred to in
19 subsections (a), (b) and (c)
20 except for Debt Service,
21 hereof shall be allocated
22 among the purposes referred to
23 in said subsections in such
24 order and with such priorities
25 as the Director of the Depart-
26 ment of Transportation shall
27 from time to time direct. The
28 funds appropriated in subsec-
29 tions (a) and (c) hereof, for
30 the matching federal funds,
31 shall not revert at the end of
32 the fiscal year for which such
33 appropriations are made but
34 shall remain available for the
35 purposes for which such appro-
36 priations were made. In addi-
37 tion to all appropriations
38 hereinabove made, there is
39 hereby appropriated to the
40 Department of Transportation
41 all federal funds accruing
42 thereto to be expended only
43 for the purpose for which such
44 funds are made available.

45	(4) Public Road and Bridge		
46	Fund-Transfer to Administra-		
47	tive Office of Courts	35,000,000	

48 In accordance with Constitu-
49 tional Amendment No. 354.

50	(5) Public Road and Bridge		3,500,000
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	General Fund	Earmarked Funds	Appropriation Total
1	Fund-Transfer to State Law		
2	Enforcement Agency		
3	(6) Public Road and Bridge		
4	Fund-Transfer to State Law		
5	Enforcement Agency	25,000,000	
6	In accordance with Constitu-		
7	tional Amendment No. 354.		
8	Total Transportation, Depart-		
9	ment of.....	1,431,642,254	1,431,642,254
10	In addition to the above ap-		
11	propriation, there is hereby		
12	appropriated to the Department		
13	of Transportation such amounts		
14	as may be received by the De-		
15	partment for resolution of		
16	Civil Action No. 85-T-655-N.		
17	121. Treasurer, State:		
18	(a) Fiscal Management Program .	4,892,277	4,892,277
19	SOURCE OF FUNDS:		
20	(1) Alabama College Education		
21	Savings Administrative Fund .	468,787	
22	As provided in Section		
23	16-33C-10, Code of Alabama		
24	1975.		
25	(2) Prepaid Affordable College		
26	Tuition Fund.....	794,827	
27	(3) State Treasury Operations		
28	Fund.....	3,628,663	
29	As provided in Section		
30	36-17-20, Code of Alabama		
31	1975.		
32	Total Treasurer, State	4,892,277	4,892,277
33	122. Underground and Above-		
34	ground Storage Tank Trust Fund		
35	Management Board, Alabama:		
36	(a) Administration of Under-		
37	ground and Aboveground Stor-		
38	age Tank Trust Fund Manage-		
39	ment Board Program	150,000	150,000
40	Of the above appropriation, up		
41	to \$100,000 may be used for a		
42	continuing education and		
43	training program related to		

	General Fund	Earmarked Funds	Appropriation Total
1	storage tank release preven-		
2	tion and clean up. Such con-		
3	tinuing education shall be		
4	provided by a qualified pro-		
5	gram approved by the Under-		
6	ground and Aboveground Storage		
7	Tank Trust Fund Management		
8	Board.		
9	SOURCE OF FUNDS:		
10	(1) Underground and Above-		
11	ground Storage Tank Trust		
12		150,000	
13	As provided in Section		
14	22-35-4, Code of Alabama 1975.		
15	Total Underground and Above-		
16	ground Storage Tank Trust Fund		
17		150,000	150,000
18	123. Veterans' Affairs, Depart-		
19	ment of:		
20	(a) Administration of Veter-		
21	1,218,393	4,296,679	5,515,072
22	ans' Affairs Program		
23	Of the above appropriation,		
24	\$16,282 shall be allocated for		
25	Still Serving Veterans, and		
26	\$60,000 shall be allocated to		
27	the Department of Alabama Dis-		
28	abled American Veterans.		
29		69,698,521	69,698,521
30		400,000	400,000
31	SOURCE OF FUNDS:		
32	1,218,393		
33	(1) State General Fund		
34		41,471,129	
35	(2) Veterans' Assistance Fund .		
36	The appropriation from the		
37	Veterans' Assistance Fund may		
38	be expended for operation of		
39	the Veterans' Nursing Homes,		
40	any other direct expenditure		
41	for veterans' services and		
42	capital outlay.		
		32,924,071	
	(3) Veterans' Home Trust		
		32,924,071	
	Fund-Transfer.....		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Veterans' Affairs, Department of.....		
2	1,218,393	74,395,200	75,613,593
3	124. Veterinary Medical Examiners, Alabama State Board of:		
4	(a) Professional and Occupational Licensing and Regulation Program.....		
5		642,750	642,750
6	SOURCE OF FUNDS:		
7	(1) State Board of Veterinary Medical Examiners Fund		
8		642,750	
9	As provided in Section 34-29-70, Code of Alabama 1975.		
10	Total Veterinary Medical Examiners, Alabama State Board of		
11		642,750	642,750
12	125. Women's Commission, Alabama:		
13	(a) Employment and Social Opportunities Program		
14		18,000	18,000
15	SOURCE OF FUNDS:		
16	(1) Women's Commission Fund		
17		18,000	
18	Total Women's Commission, Alabama.....		
19		18,000	18,000
20	126. Youth Services, Department of:		
21	(a) Financial Assistance Program (School District)		
22		881,789	881,789
23	(b) Youth Services Program ...		
24	1,048,329	31,394,470	32,442,799
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
27	1,048,329		
28	(2) Youth Services Fund		
29		32,276,259	
30	Total Youth Services, Department of.....		
31	1,048,329	32,276,259	33,324,588
32	It is the intent of the Legislature that the Department notify the members of each local legislative delegation		
33			
34			
35			
36			
37			
38			

	General Fund	Earmarked Funds	Appropriation Total
1	(whenever possible) prior to		
2	grants being awarded in each		
3	legislative district. The De-		
4	partment shall notify the leg-		
5	islative delegation of the		
6	amount of the grant, the re-		
7	cipient of the grant, and the		
8	date the grant is to be		
9	awarded.		
10	2D. Other:		
11	1. Arrest of Absconding Felons:		
12	(a) Criminal Investigation		
13	Program, Estimated	23,728	23,728
14	SOURCE OF FUNDS:		
15	(1) State General Fund	23,728	
16	As provided in Sections 15-9-1		
17	and 15-9-3, Code of Alabama		
18	1975.		
19	Total Arrest of Absconding		
20	Felons.....	23,728	23,728
21	2. Automatic Appeal Expense:		
22	(a) Legal Advice and Legal		
23	Services Program, Estimated .	32	32
24	SOURCE OF FUNDS:		
25	(1) State General Fund	32	
26	As provided in Sections		
27	12-22-150 and 12-22-241, Code		
28	of Alabama 1975.		
29	Total Automatic Appeal Expense		
30	.....	32	32
31	3. County Government Capital		
32	Improvement Fund:		
33	(a) Special Services Program,		
34	Estimated.....	25,977,418	25,977,418
35	SOURCE OF FUNDS:		
36	(1) Alabama Trust Fund Income,		
37	Estimated.....	25,977,418	
38	Total County Government Capi-		
39	tal Improvement Fund	25,977,418	25,977,418

1 **4. Court Assessed Costs Not**
2 **Provided For:**

3 (a) Special Services Program,			
4 Estimated.....	4,960,541		4,960,541

5 As provided in Sections
6 22-52-14, 22-11A-1 through
7 22-11A-41, 12-15-215,
8 26-17-636 and 12-21-131, Code
9 of Alabama 1975.

10 (b) Legal Advice and Legal			
11 Services Program.....	252,300		252,300

12 It is the intent of the Legis-
13 lature that the appropriation
14 in this subsection be expended
15 for court costs to include
16 cost of depositions, witness
17 fees and expenses, filing and
18 docket fees, court reporters,
19 court judgments, attorneys
20 fees, out-of-court settlements
21 and other expenses ordered by
22 the court or normally identi-
23 fied as costs of court, when
24 any of the above is approved
25 by the Attorney General. The
26 Attorney General shall provide
27 a report quarterly to the
28 Chair of the House Ways and
29 Means General Fund Committee,
30 the Chair of the Senate Fi-
31 nance and Taxation-General
32 Fund Committee and the Legis-
33 lative Fiscal Officer on the
34 detailed expenditures of this
35 appropriation.

36 (c) Automatic Appeal Cases			
37 Expense Program.....	17,319		17,319

38 The above appropriation shall
39 be used to reimburse reason-
40 able expenses incurred by at-
41 torneys representing defen-
42 dants under sentence of death
43 in state collateral proceed-
44 ings, such as those under Rule
45 32 of the Rules of Criminal
46 Procedure. Provided, in no
47 case may any amount be paid
48 unless the court determines by

	General Fund	Earmarked Funds	Appropriation Total
1	written order in advance that		
2	the cost is both necessary and		
3	reasonable, and in no event		
4	may any amount be paid out of		
5	this appropriation as fees to		
6	any attorney for services or		
7	to compensate any attorney for		
8	time either as an attorney in		
9	the proceeding or as a wit-		
10	ness.		
11	SOURCE OF FUNDS:		
12	(1) State General Fund	252,300	
13	(2) State General Fund, Esti-		
14	mated.....	4,960,541	
15	(3) State General		
16	Fund-Automatic Appeal Cases	17,319	
17	Total Court Assessed Costs Not		
18	Provided For.....	5,230,160	5,230,160
19	5. Court Costs:		
20	(a) Court Operations Program,		
21	Estimated.....	78	78
22	SOURCE OF FUNDS:		
23	(1) State General Fund	78	
24	Pursuant to Act No. 558, 1957,		
25	Page 777.		
26	Total Court Costs.....	78	78
27	6. Distribution of Public Docu-		
28	ments:		
29	(a) Administrative Support		
30	Services Program, Estimated .	159,213	159,213
31	SOURCE OF FUNDS:		
32	(1) State General Fund	159,213	
33	As provided in Sections		
34	36-14-1, 36-14-11, 17-5-11,		
35	and 41-21-8, Code of Alabama		
36	1975.		
37	Total Distribution of Public		
38	Documents.....	159,213	159,213

	General Fund	Earmarked Funds	Appropriation Total
	<hr/>		
1	7. Election Expenses:		
2	(a) Special Services Program,		
3			Estimated..... 6,345,500 6,345,500
4	(b) Training of Election Offi-		
5			cial..... 29,966 29,966
6	For payment of expenses pursu-		
7	ant to the court order entered		
8	by the U.S. District Court,		
9	Middle District of Alabama in		
10	Civil Action No. 84-T-595-N.		
11	SOURCE OF FUNDS:		
12			(1) State General Fund 29,966
13			(2) State General Fund, Esti-
14			ated..... 6,345,500
15	As provided in Section		
16	17-16-7, Code of Alabama 1975.		
17			Total Election Expenses <u>6,375,466</u> <u>6,375,466</u>
18	8. Emergency Fund, Departmen-		
19	tal:		
20			(a) Special Services Program . 5,104,116 5,104,116
21	SOURCE OF FUNDS:		
22			(1) State General Fund <u>5,104,116</u>
23	Total Emergency Fund, Depart-		
24			mental..... <u>5,104,116</u> <u>5,104,116</u>
25	This is the appropriation con-		
26	templated in Section 41-4-94,		
27	Code of Alabama 1975, and		
28	shall be the only amount ap-		
29	propriated and the total		
30	amount expended under the pro-		
31	visions of said section. This		
32	appropriation shall be ex-		
33	pended solely for the purpose		
34	of addressing a financial		
35	emergency within a state de-		
36	partment, board, commission,		
37	bureau, office or agency. At		
38	least ten days prior to the		
39	release of any of this appro-		
40	priation to any state depart-		
41	ment, board, commission, bu-		

	General Fund	Earmarked Funds	Appropriation Total
1	reau, office or agency, the		
2	Director of Finance shall no-		
3	tify the Chair of the Senate		
4	Finance and Taxation-General		
5	Fund Committee, the Chair of		
6	the House Ways and Means Gen-		
7	eral Fund Committee and the		
8	Director of the Legislative		
9	Fiscal Office of such pending		
10	transfer.		
11	9. Fair Trial Tax Transfer:		
12	(a) Court Operations Program,		
13	Estimated.....	44,000,000	44,000,000
14	SOURCE OF FUNDS:		
15	(1) State General Fund -		
16	Transfer.....	44,000,000	
17	Total Fair Trial Tax Transfer .	44,000,000	44,000,000
18	10. Feeding of Prisoners:		
19	(a) Institutional Services -		
20	Corrections Program, Esti-		
21	imated.....	8,611,750	8,611,750
22	SOURCE OF FUNDS:		
23	(1) State General Fund	8,611,750	
24	For expenses of feeding pris-		
25	oners in county jails in ac-		
26	cordance with Sections 14-6-42		
27	and 14-6-43, Code of Alabama		
28	1975.		
29	Total Feeding of Prisoners ...	8,611,750	8,611,750
30	11. Finance - CMIA, Department		
31	of:		
32	(a) Fiscal Management Program,		
33	Estimated.....	90,650	90,650
34	SOURCE OF FUNDS:		
35	(1) State General Fund	90,650	
36	As provided in Section		
37	41-4-38, Code of Alabama 1975.		
38	Total Finance - CMIA, Depart-		
39	ment of.....	90,650	90,650

	General Fund	Earmarked Funds	Appropriation Total
1	12. Finance - FEMA, Department		
2	of:		
3	(a) Readiness and Recovery		
4		5,287,908	5,287,908
5	Program, Estimated		
6	Payments of the State's share		
7	of administrative costs and		
8	matching grants furnished by		
9	the Federal Emergency Manage-		
	ment Agency.		
10	SOURCE OF FUNDS:		
11	(1) State General Fund	5,287,908	
12	Total Finance - FEMA, Depart-		
13	ment of.....	5,287,908	5,287,908
14	The above appropriation to the		
15	Department of Finance-FEMA		
16	from the State General Fund is		
17	conditioned upon the declara-		
18	tion of a natural disaster		
19	area by the President of the		
20	United States and conditioned		
21	further upon the requirement		
22	by the Federal Emergency Man-		
23	agement Agency or the U.S.		
24	Soil Conservation Service		
25	(SCS) for the State of Alabama		
26	to pay a state match for FEMA		
27	or SCS grants.		
28	13. Forest Fire Fund, Emergency:		
29	(a) Forest Resources Protec-		
30	tion and Development Program		
31	.....	163,170	163,170
32	SOURCE OF FUNDS:		
33	(1) State General		
34	Fund-Transfer.....	163,170	
35	The appropriation to the Emer-		
36	gency Forest Fire Fund shall		
37	be conditioned as provided by		
38	Section 9-3-10.1, Code of Ala-		
39	bama 1975, and shall remain in		
40	the State General Fund until a		
41	demonstrated need is deter-		
42	mined and recommended by the		
43	Director of Finance and ap-		
44	proved by the Governor.		

	General Fund	Earmarked Funds	Appropriation Total
1	Total Forest Fire Fund, Emer-		
2	gency.....		
	163,170		163,170
3	14. Governor's Conference, Na-		
4	tional:		
5	(a) Executive Direction Pro-		
6	gram, Estimated.....		
	176,055		176,055
7	SOURCE OF FUNDS:		
8	(1) State General Fund		
	176,055		
9	Total Governor's Conference,		
10	National.....		
	176,055		176,055
11	15. Governor's Proclamation Ex-		
12	penses:		
13	(a) Executive Direction Pro-		
14	gram, Estimated.....		
	226,625		226,625
15	SOURCE OF FUNDS:		
16	(1) State General Fund		
	226,625		
17	As provided in Sections		
18	17-12-18 and 17-14-53, Code of		
19	Alabama 1975.		
20	Total Governor's Proclamation		
21	Expenses.....		
	226,625		226,625
22	16. Governor's Widow Retirement:		
23	(a) Executive Direction Pro-		
24	gram, Estimated.....		
	5,802		5,802
25	SOURCE OF FUNDS:		
26	(1) State General Fund		
	5,802		
27	As provided in Section		
28	36-13-12, Code of Alabama		
29	1975.		
30	Total Governor's Widow Retire-		
31	ment.....		
	5,802		5,802
32	17. Law Enforcement Agency, Ala-		
33	bama-Emergency Code:		
34	(a) Readiness and Recovery		
35	Program.....		
	54,390		54,390
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund	54,390	
2	As provided in Section 32-2-7,		
3	Code of Alabama 1975.		
4	Total Law Enforcement Agency,		
5	Alabama-Emergency Code	54,390	54,390
6	18. Law Enforcement Agency, Ala-		
7	bama-State Bureau of Investi-		
8	gation Cost of Evidence Fund:		
9	(a) Special Services Program .	113,313	113,313
10	SOURCE OF FUNDS:		
11	(1) State General		
12	Fund-Transfer.....	113,313	
13	Total Law Enforcement Agency,		
14	Alabama-State Bureau of Inves-		
15	tigation Cost of Evidence Fund		
16	.....	113,313	113,313
17	The above appropriation to the		
18	Alabama Law Enforcement Agency		
19	SBI Cost of Evidence Fund		
20	shall be conditioned as pro-		
21	vided in Section 32-2-11, Code		
22	of Alabama 1975, and shall		
23	remain in the State General		
24	Fund until a demonstrated need		
25	is determined and recommended		
26	by the Director of Finance and		
27	approved by the Governor.		
28	19. Law Enforcement Fund:		
29	(a) Criminal Investigation		
30	Program, Estimated	13,598	13,598
31	SOURCE OF FUNDS:		
32	(1) State General Fund	13,598	
33	As provided in Sections		
34	28-4-311 and 28-4-312, Code of		
35	Alabama 1975.		
36	Total Law Enforcement Fund ...	13,598	13,598
37	20. Law Enforcement Legal De-		
38	fense:		
39	(a) Legal Advice and Legal		
40	Services Program, Estimated .	786	786

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	786	
3	To carry out provisions of		
4	Section 36-21-1, Code of Ala-		
5	bama 1975.		
6	Total Law Enforcement Legal		
7	Defense.....	786	786
8	21. Military - Emergency Active		
9	Duty Pay:		
10	(a) Military Operations Pro-		
11	gram, Estimated.....	754,755	754,755
12	SOURCE OF FUNDS:		
13	(1) State General Fund	754,755	
14	As provided in Section		
15	31-2-133, Code of Alabama		
16	1975.		
17	Total Military - Emergency		
18	Active Duty Pay.....	754,755	754,755
19	22. Municipal Government Capital		
20	Improvement Fund:		
21	(a) Special Services Program,		
22	Estimated.....	25,977,418	25,977,418
23	SOURCE OF FUNDS:		
24	(1) Alabama Trust Fund Income,		
25	Estimated.....	25,977,418	
26	Total Municipal Government		
27	Capital Improvement Fund	25,977,418	25,977,418
28	23. Port Authority Transfer, Ala-		
29	bama State:		
30	(a) State Port Authority Pro-		
31	gram.....	3,500,000	3,500,000
32	SOURCE OF FUNDS:		
33	(1) State General Fund	3,500,000	
34	The above appropriation to the		
35	Alabama State Port Authority		
36	shall be conditioned upon the		
37	availability of funds and		
38	shall remain in the State Gen-		

	General Fund	Earmarked Funds	Appropriation Total
1	eral Fund until a demonstrated		
2	need is determined and recom-		
3	mended by the Director of Fi-		
4	nance and approved by the Gov-		
5	ernor.		
6	Total Port Authority Transfer,		
7	Alabama State..... 3,500,000 3,500,000		
8	24. Printing of Codes and Supple-		
9	ments - Secretary of State:		
10	(a) Administrative Support		
11	Services Program, Estimated . 326,340 326,340		
12	SOURCE OF FUNDS:		
13	(1) State General Fund 326,340		
14	As provided in Sections		
15	41-21-1 through 41-21-8, Code		
16	of Alabama 1975.		
17	Total Printing of Codes and		
18	Supplements - Secretary of		
19	State..... 326,340 326,340		
20	It is the intent of the Legis-		
21	lature that the number of		
22	Codes and Supplements printed		
23	and distributed shall be lim-		
24	ited to the minimum number		
25	actually needed, utilized, and		
26	required by law. Procedures		
27	should be adopted to verify		
28	the need and utility of re-		
29	quired printed sets to ensure		
30	printing cost savings when		
31	possible.		
32	25. Printing of Legislative Acts		
33	and Journals:		
34	(a) Administrative Support		
35	Services Program, Estimated . 90,650 90,650		
36	SOURCE OF FUNDS:		
37	(1) State General Fund 90,650		
38	Total Printing of Legislative		
39	Acts and Journals..... 90,650 90,650		
40	26. Registration of Voters:		
41	(a) Special Services Program,		
42	Estimated..... 4,580,000 4,580,000		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund	4,580,000	
3	In accordance with Sections		
4	17-3-5 and 17-3-57, Code Ala-		
5	bama 1975.		
6	Total Registration of Voters .	4,580,000	4,580,000
7	27. Removal of Prisoners:		
8	(a) Administrative Services		
9	and Logistical Support Pro-		
10	gram, Estimated.....	761,460	761,460
11	SOURCE OF FUNDS:		
12	(1) State General Fund	761,460	
13	As provided in Sections		
14	15-10-70 through 15-10-73,		
15	15-9-62, 15-9-65, and 15-9-81,		
16	Code of Alabama 1975.		
17	Total Removal of Prisoners ...	761,460	761,460

18 Section 3. In addition to all other appropriations,
19 there is hereby appropriated from the State General Fund the
20 following amounts to be conditioned upon the availability of
21 funds, the recommendation of the Director of Finance, and the
22 approval of the Governor:

23 Entity	Appropriation
24 First Priority Conditionals - These appro-	
25 priations shall be joint first priority	
26 conditionals which shall be released in	
27 full prior to any other conditional appro-	

1	priation being released.	
2	Unified Judicial System	14,507,493
3	Corrections, Department of	19,714,065
4	Human Resources, Department of	12,339,189
5	Medicaid Agency, Alabama	34,256,280
6	Mental Health, Department of	5,274,822
7	Second Priority Conditionals - These ap-	
8	propriations shall be joint second prior-	
9	ity conditionals which shall be released	
10	in full prior to any other conditional ap-	
11	propriation being released.	
12	Examiners of Public Accounts	970,483
13	Law Institute, Alabama	57,043
14	Legislative Building Authority	5,798
15	Legislative Council	19,148
16	Legislative Fiscal Office	152,391
17	Legislative Reference Service	147,262
18	Legislature	1,721,434
19	Office of the Speaker of the House of Rep-	
20	resentatives	99,692
21	Office of the Senate President Pro Tempore	80,850
22	Civil Appeals, Court of	268,024
23	Criminal Appeals, Court of	283,529

1	Judicial Inquiry Commission	34,851
2	Supreme Court	711,276
3	Supreme Court Library	53,380
4	Adjustment, Board of	19,514
5	Agricultural and Conservation Development	
6	Commission	18,489
7	Agriculture and Industries, Department of	1,703,233
8	Archives and History, Department of	466,361
9	Attorney General, Office of the	1,102,500
10	Auditor, State	66,150
11	Building Commission, State	62,783
12	Building Renovation Finance Authority, Al-	
13	abama	55,010
14	Child Abuse and Neglect Prevention, State	
15	Department of	7,902
16	Commerce, Department of	3,633,510
17	Crime Victims Compensation Commission, Al-	
18	abama	7,350
19	District Attorneys	2,026,879
20	Economic and Community Affairs, Alabama	
21	Department of	2,000,507
22	Emergency Management Agency	255,205
23	Employees' Suggestion Incentive Board, Al-	1,838

1	abama	
2	Ethics Commission, Alabama	133,930
3	Finance, Department of	4,247,019
4	Forensic Sciences, Department of	1,733,700
5	Forestry Commission, Alabama	1,217,164
6	Geological Survey	313,664
7	Governor's Contingency Fund	5,782
8	Governor's Mansion Authority	10,507
9	Governor's Office	105,665
10	Governor's Office on Disability	6,613
11	Health, Department of Public	2,137,563
12	Health Planning Agency, State	55,788
13	Historical Commission, Alabama	584,905
14	Indian Affairs Commission, Alabama	6,321
15	Labor, Department of	1,034,576
16	Law Enforcement Agency, State	10,161,870
17	Lieutenant Governor, Office of the	50,348
18	Military Department	543,900
19	Oil and Gas Board	195,957
20	Pardons and Paroles, Board of	2,975,593
21	Prosecution Services, Office of	673,402
22	Senior Services, Department of	2,227,910

1	Serve Alabama	36,597
2	Soil and Water Conservation Committee,	
3	State	598,351
4	Surface Mining Commission, Alabama	36,222
5	Tennessee-Tombigbee Waterway Development	
6	Authority	7,350
7	Tourism Department, Alabama	336,000
8	Veterans' Affairs, Department of	98,789
9	Youth Services, Department of	4,906,740
10	Arrest of Absconding Felons	1,924
11	Automatic Appeal Expense	3
12	Court Assessed Costs Not Provided For	424,067
13	Court Costs - Act 558, 1957	6
14	Distribution of Public Documents - Secre-	
15	tary of State	12,909
16	Election Expenses	516,930
17	Emergency Fund, Departmental	3,341,610
18	Feeding of Prisoners	698,250
19	Finance - CMIA, Department of	7,350
20	Forest Fire Fund, Emergency	13,230
21	Governors Conference, National	14,275
22	Governor's Proclamation Expenses	18,375
23	Governor's Widow Retirement	470

1	Law Enforcement Agency, Alabama - Emer-	
2	gency Code	4,410
3	Law Enforcement Agency, Alabama - SBI Cost	
4	of Evidence Fund	9,188
5	Law Enforcement Fund	1,103
6	Law Enforcement Legal Defense	64
7	Military - Emergency Active Duty Pay	61,196
8	Printing of Codes and Supplements - Secre-	
9	tary of State	26,460
10	Printing of Legislative Acts and Journals	7,350
11	Removal of Prisoners	61,740
12	Alcoholic Beverage Control Board, Alabama	5,361,188
13	Conservation and Natural Resources, De-	
14	partment of	7,271,486
15	Environmental Management, Department of	7,022,985
16	Insurance, Department of	1,345,000
17	Manufactured Housing Commission, Advisory	
18	Board	179,159
19	Revenue, Department of	10,294,037
20	Tourism Department, Alabama	1,201,071
21	After the release of the first and second	
22	priority conditional appropriations, these	
23	appropriations shall be joint third prior-	

1 ity conditionals which shall be released
2 in full prior to any other conditional
3 appropriation being released.

4 Corrections, Department of	6,000,000
5 Pardons and Paroles, Board of	18,500,000
6 Governor's Office	500,000

7 It is the intent of the Legislature that
8 the above conditional amounts are to be
9 used to implement the provisions of Senate
10 Bill 67 of the 2015 Regular Session re-
11 garding prison reform.

12 Economic and Community Affairs, Alabama 13 Department of	5,000,000
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14 For the Alabama Coalition Against Domestic
15 Violence (ACADV) (of which \$3,000,000
16 shall be utilized to implement the Domes-
17 tic Violence Improvement Program and
18 \$2,000,000 shall be distributed to each
19 full certified member domestic violence
20 centers utilizing a funding formula cre-
21 ated by ACADV and ADECA).

22 Section 4. Notwithstanding any other provisions of
23 this act or any other act, any amounts from appropriations for
24 the fiscal year ending September 30, 2015, to the various

1 state agencies in this act which were unexpended and reverted
2 on September 30, 2015, are hereby reappropriated to the
3 respective offices for the fiscal year beginning October 1,
4 2015.

5 Section 5. In addition to all other appropriations
6 heretofore or hereafter made, there is hereby appropriated
7 such amounts as may be necessary for the fiscal year ending
8 September 30, 2016, to the Retirement Systems of Alabama from
9 the Senior Services Trust Fund to comply with Section
10 41-15C-1, Code of Alabama 1975.

11 Section 6. In addition to all other appropriations
12 heretofore or hereafter made, there is hereby conditionally
13 appropriated any and all amounts from tobacco settlement or
14 litigation for the fiscal year ending September 30, 2016. The
15 amounts are conditioned upon the State of Alabama receiving
16 revenue from tobacco settlement or litigation and upon the
17 recommendation of the Director of Finance, the Chairs of the
18 House Ways and Means General Fund Committee and the Senate
19 Finance and Taxation-General Fund Committee, and the approval
20 of the Governor. The conditional appropriation made herein
21 shall be allocated pursuant to Sections 41-10-620 through
22 41-10-639 and Sections 41-15B-1 through 41-15B-6, Code of
23 Alabama 1975.

24 Section 7. Except as may be herein otherwise
25 provided, amounts herein specifically appropriated shall be in
26 lieu of the amounts heretofore provided or appropriated by law
27 for such purposes. The amounts herein appropriated are the

1 maximum amounts to be expended for the purposes herein
2 designated and in no event shall the maximum expenditure
3 provided for any items of expense exceed the amount allocated
4 herein except as may be provided for under Sections 4, 5, 6,
5 8, 9, 11, 12, and 15 of this bill, as provided in the Budget
6 Management Act of 1976, Sections 41-19-1 et seq., Code of
7 Alabama 1975, and those appropriations herein made, except
8 appropriations to the Alabama Alcoholic Beverage Control Board
9 for the purchase of alcoholic beverages, are and shall be
10 subject to the terms, conditions, provisions and limitations
11 of Sections 41-4-80 et seq., Code of Alabama 1975, and the
12 Budget Management Act of 1976, Sections 41-19-1 et seq., Code
13 of Alabama 1975.

14 Section 8. Any surplus remaining in any
15 appropriation herein made from the State General Fund to any
16 office, department, bureau, board, commission or agency may be
17 transferred, on order of the Governor, to any other
18 appropriation herein made from the State General Fund when
19 such appropriation to any office, department, bureau, board,
20 commission or agency is insufficient to pay salaries in that
21 office, department, bureau, board, commission or agency.

22 Section 9. In addition to appropriations herein
23 made, all gifts, grants, insurance proceeds, contributions or
24 entitlements, in excess of the amount carried in the bill,
25 including grants by the Congress of the United States,
26 municipalities or counties, to any department, division,
27 board, bureau, commission, agency, institution, office or

1 officer of the State of Alabama are hereby appropriated and,
2 in the event the same are recurring, are reappropriated to
3 such department, division, board, bureau, commission, agency,
4 institution, office or officer to be used only for the purpose
5 or purposes for which the grant or contribution was or shall
6 be made. Further, all state, county, municipal and educational
7 entities are authorized to disburse such sums as deemed
8 necessary by mutual agreement between said entities and the
9 State of Alabama, Department of Examiners of Public Accounts
10 to partially defray the cost of auditing services performed by
11 said agency. All such sums are hereby appropriated and
12 reappropriated if necessary to the Department of Examiners of
13 Public Accounts for audit services, to be expended through the
14 fund established by Section 41-5-24, Code of Alabama 1975.

15 Section 10. The Department of Examiners of Public
16 Accounts is hereby authorized to examine as deemed necessary
17 all appropriations herein made for compliance with the laws of
18 the State of Alabama. Any examination performed shall be in
19 accordance with the provisions of Title 41, Chapter 5, Code of
20 Alabama 1975. It is the intent of the Legislature that all
21 state agencies cooperate with the Examiners of Public Accounts
22 to provide the information necessary to conduct recovery
23 audits as provided for in Section 41-5-6.1, Code of Alabama
24 1975.

25 Section 11. Upon certification to the Director of
26 Finance by the State Attorney General that a federal court has
27 ordered the State of Alabama to pay claims, attorney fees, or

1 other costs relating to said court order, funds are hereby
2 appropriated to the affected department, board, bureau, or
3 commission from the appropriate fund or funds of such
4 department, board, bureau or commission in the amount
5 necessary to satisfy that court order. Such appropriations are
6 in addition to any other appropriation heretofore or hereafter
7 made in this appropriation act. Such appropriations are
8 conditioned upon the availability of funds and a determination
9 by the Director of Finance that existing appropriations are
10 not available for the court-ordered payments.

11 Section 12. All interest earned from funds paid into
12 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act
13 90-556 and Act 91-572 are hereby appropriated to the
14 Governor's Contingency Fund to be spent at the discretion of
15 the Governor. Any other interest earned by the state from
16 Revenue Sharing Investments under the State and Local Fiscal
17 Assistance Act of 1972, as amended, Public Law 92-512, 92nd
18 Congress, together with any accruals or reversions thereon are
19 hereby appropriated to the State General Fund.

20 Section 13. All encumbered balances of a previous
21 fiscal year appropriation, other than the exclusions
22 authorized by this Act or in Section 41-4-93, Code of Alabama
23 1975, shall lapse no later than September 30 of the fiscal
24 year immediately following the fiscal year for which the
25 appropriation was made and shall revert to the credit of the
26 State General Fund or earmarked fund from which the
27 appropriation or appropriations were made.

1 Section 14. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary and said departments, boards, offices,
4 commissions and agencies are hereby directed to make the
5 transfer of funds to the State Personnel Department in said
6 amounts enumerated in this act. All agencies enumerated in
7 this act and receiving services from other governmental
8 agencies enumerated in this act shall make full payment in a
9 timely manner (as determined by the Department of Finance) for
10 such services.

11 Section 15. All funds collected under Section
12 40-12-43.1 between the effective date of Act 98-191 and
13 September 30, 2015 are hereby appropriated to the Auburn
14 University Center for Governmental Services for the
15 administration of the examiner certification program
16 established by the Alabama Local Tax Institute of Standards
17 and Training as provided in Section 40-12-43.1.

18 Section 16. It is the intent of the Legislature that
19 the funds appropriated to the Office of the Senate President
20 Pro Tempore in subsection 9 of Section 2A of this act which
21 are not otherwise designated may be expended by the Senate
22 President Pro Tempore for the same purposes as are authorized
23 for the Lieutenant Governor pursuant to Section 29-4-50, Code
24 of Alabama 1975, and the Speaker of the House of
25 Representatives pursuant to Section 29-4-60, Code of Alabama
26 1975.

1 Section 17. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employees' Insurance
4 Board (SEIB). The SEIB rate shall be \$850 per month for each
5 full-time employee for the fiscal year ending September 30,
6 2016. The State Employees' Insurance Board will adjust the
7 insurance program wherever appropriate to maintain the
8 aforementioned fixed rate.

9 Section 18. It is the intent of the Legislature that
10 the Director of Finance shall notify the Chair of the House
11 Ways and Means General Fund Committee, the Chair of the Senate
12 Finance and Taxation-General Fund Committee, and the
13 Legislative Fiscal Officer of any interagency transfers, of
14 any type, including contracting, of any of the funds
15 appropriated in this act.

16 Section 19. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of any appropriations herein made be held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 20. All laws or parts of laws, general,
24 special, private or local that are in conflict with or
25 inconsistent with the provisions of this act are hereby
26 expressly repealed.

1 Section 21. Each agency of the State funded through
2 the provisions of this act shall provide an equal opportunity
3 for employment and business opportunities for all citizens of
4 this state without regard to sex or race.

5 Section 22. This act shall become effective October
6 1, 2015.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
General Fund..... 05-MAR-15

Read for the second time and placed
on the calendar with 1 substitute
and 1 amendment..... 14-MAY-15

Read for the third time and passed
as amended..... 19-MAY-15

Yeas 66, Nays 36, Abstains 0

Jeff Woodard
Clerk